

Fiscal Year	Database Updated
2021	4/22/2022

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	641,130,039.48	69,426.94	18,273,376.00	30,210,316.00	29,398,276.24	29,398,276.24	28,745,723.61	414.04	10,472,347.61	10,472,347.61
1949	South Coast ESD	152,973,127.02	16,892.33	4,113,270.00	7,208,157.82	7,014,405.77	7,014,405.77	6,858,707.22	406.02	2,745,437.22	2,745,437.22
1975	High Desert ESD	316,391,965.11	34,497.32	2,792,210.00	14,908,521.92	14,507,787.53	14,507,787.53	14,185,758.62	411.21	11,393,548.62	11,393,548.62
1980	Douglas ESD	152,856,141.57	16,773.25	5,045,061.00	7,202,645.41	7,009,041.53	7,009,041.53	6,853,462.05	408.59	1,808,401.05	1,808,401.05
2004	North Central ESD	40,102,362.11	4,503.50	3,203,291.00	1,889,640.10	1,838,847.42	1,838,847.42	1,798,030.58	399.25	(1,405,260.42)	-
2007	Grant ESD	14,778,892.75	1,581.08	2,250,517.00	696,387.62	677,669.03	677,669.03	1,472,797.00	931.51	(777,720.00)	-
2013	Harney ESD Region XVII	31,383,242.84	3,508.57	574,656.00	1,478,791.55	1,439,042.29	1,472,797.00	1,472,797.00	419.77	898,141.00	898,141.00
2025	Southern Oregon ESD	556,099,050.35	61,491.91	13,097,079.00	26,203,620.17	25,499,278.60	25,499,278.60	24,933,271.91	405.47	11,836,192.91	11,836,192.91
2049	Jefferson ESD	43,082,759.36	4,743.08	384,514.00	2,030,077.67	1,975,510.09	1,975,510.09	1,931,659.75	407.26	1,547,145.75	1,547,145.75
2058	Lake ESD	16,880,122.10	1,834.29	687,819.00	795,398.42	774,018.47	1,472,797.00	1,472,797.00	802.92	784,978.00	784,978.00
2064	Lane ESD	506,443,352.40	55,618.58	7,866,856.00	23,863,822.89	23,222,374.02	23,222,374.02	22,706,907.70	408.26	14,840,051.70	14,840,051.70
2098	Linn Benton Lincoln ESD	428,141,456.53	47,367.31	8,441,421.00	20,174,204.76	19,631,931.17	19,631,931.17	19,196,161.80	405.26	10,754,740.80	10,754,740.80
2106	Malheur ESD Region 14	69,976,976.53	7,627.33	711,084.00	3,297,344.44	3,208,713.30	3,208,713.30	3,137,489.59	411.35	2,426,405.59	2,426,405.59
2117	Willamette ESD	947,405,506.10	104,187.46	12,713,342.00	44,642,144.27	43,442,183.43	43,442,183.43	42,477,898.63	407.71	29,764,556.63	29,764,556.63
2148	Multnomah ESD	1,026,674,708.65	112,042.63	36,485,882.00	48,377,342.29	47,076,981.01	47,076,981.01	46,032,014.72	410.84	9,546,132.72	9,546,132.72
2200	InterMountain ESD	283,597,922.55	31,813.36	7,474,181.00	13,363,252.89	13,004,054.65	13,004,054.65	12,715,404.05	399.69	5,241,223.05	5,241,223.05
2218	Region 18 ESD	12,763,288.24	1,370.35	3,380,025.00	601,411.49	585,245.82	1,472,797.00	1,472,797.00	1,074.76	(1,907,228.00)	-
2223	Columbia Gorge ESD	87,350,882.88	9,543.41	2,398,437.00	4,116,010.19	4,005,373.68	4,005,373.68	3,916,466.52	410.38	1,518,029.52	1,518,029.52
2230	Northwest Regional ESD	1,139,320,603.92	123,293.17	13,625,341.00	53,685,264.06	52,242,228.22	52,242,228.22	51,082,609.09	414.32	37,457,268.09	37,457,268.09
State Subtotal:		6,467,352,400.48	708,115.87	143,518,362.00	304,744,353.95	296,552,962.27	298,968,174.66	292,462,753.84		148,944,391.84	153,034,600.26

Overfunded: **4,090,208.42** **4,090,208.42**

State Totals: **6,467,352,400.48** **708,115.87** **143,518,362.00** **304,744,353.95** **296,552,962.27** **303,058,383.08** **296,552,962.26** **148,944,391.84** **153,034,600.26**

Statewide Targets: **143,518,362.00** **296,552,962.27** **296,552,962.27** **153,034,600.27**

Adjusted for Overfunded: **0.00** **0.01** **153,034,600.26**

Average SSF per ADMw: 418.79 **Adjustment Ratio:** 0.98 **Ratio:** 0.97 **Reserve:** 0.01