

**Date: 2/26/2021**  
**To: District Business Managers**  
**Re: 2021-22 State School Fund Estimates**

	2021 - 22	2022 - 23	2021-23 Biennium
	<b>\$4,459,000,000</b>	<b>\$4,641,000,000</b>	<b>\$9,100,000,000</b>
<b>2020-21 Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,459,000,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
<b>Transfers/Deductions</b>			<b>(\$55,731,667)</b>
<b>State Revenue for Formula</b>			<b>\$4,403,268,334</b>
District Local Revenue:			\$2,124,707,904
ESD Local Revenue:			\$144,577,663
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,269,285,566</b>
<b>Total Revenue For Formula</b>			<b>\$6,672,553,900</b>
District Share at 95.50%			\$6,372,288,974
ESD Share at 4.50%			\$300,264,925
<b>Other Transfers/Deductions:</b>		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,735,125)
<b>Districts</b>			<b>(\$67,235,125)</b>
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,735,125)
<b>ESDs</b>			<b>(\$9,285,125)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,305,053,849</b>
<b>ESDs</b>			<b>\$290,979,800</b>

Sources for 2021-22 Estimates

ADM:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2018-19
Poverty Basis:	December 2020
School District Funding Ratio:	1.91263378
Transportation Grant:	\$251,601,161.70
Estimated ADM:	574,000
Estimated ADMw:	703,000
District Accrual per ADMw:	\$504
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,607

If you have any questions please contact Adam Krein at [Adam.Krein@state.or.us](mailto:Adam.Krein@state.or.us)

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Baker County, Baker SD 5J - 1894**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,421,562.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$497,370.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,918,932.81</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,089,914.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$762,939.80

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,423.62	<b>2020-2021 ADMw</b> 5,344.83	<b>Extended ADMw</b> 5,423.62
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
 Then multiply \$4,442.50 by the Extended ADMw 5423.62 and then by the funding ratio 1.912633780323 = \$46,083,824.27

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$46,083,824.27 to the Transportation Grant \$762,939.80 = \$46,846,764.07

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,918,932.81 from the Total Formula Revenue \$46,846,764.07 = \$40,927,831.26

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,497	Total Formula Revenue per Extended ADMw = \$8,638
Charter Schools Rate( ORS 338.155 ) = \$8,497	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Baker County, Huntington SD 16J - 1895**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$823,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,243.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$842,243.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.00</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 197.99      2020-2021 ADMw 192.10      Extended ADMw 197.99

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00  
Then multiply \$4,525.00 by the Extended ADMw 197.99 and then by the funding ratio 1.912633780323 = \$1,713,537.69

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,713,537.69 to the Transportation Grant \$207,000.00 = \$1,920,537.69

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$842,243.64 from the Total Formula Revenue \$1,920,537.69 = \$1,078,294.05

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,655      Total Formula Revenue per Extended ADMw = \$9,700  
Charter Schools Rate( ORS 338.155 ) = \$8,655

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Baker County, Burnt River SD 30J - 1896**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,516.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,753.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$306,269.78</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.25</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$322,037.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$289,833.30

**2021-2022 Extended ADMw**

2021-2022 ADMw 124.98      2020-2021 ADMw 110.12      Extended ADMw 124.98

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.25 by \$25 then add \$4500 to the result = \$4,531.25  
Then multiply \$4,531.25 by the Extended ADMw 124.98 and then by the funding ratio 1.912633780323 = \$1,083,154.39

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,083,154.39 to the Transportation Grant \$289,833.30 = \$1,372,987.69

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$306,269.78 from the Total Formula Revenue \$1,372,987.69 = \$1,066,717.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,667      Total Formula Revenue per Extended ADMw = \$10,986  
Charter Schools Rate( ORS 338.155 ) = \$8,667

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Baker County, Pine Eagle SD 61 - 1897**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,070,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,588.11
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,106,588.11</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 354.57      2020-2021 ADMw 338.70      Extended ADMw 354.57

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
Then multiply \$4,466.25 by the Extended ADMw 354.57 and then by the funding ratio 1.912633780323 = \$3,028,843.53

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,028,843.53 to the Transportation Grant \$369,000.00 = \$3,397,843.53

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,106,588.11 from the Total Formula Revenue \$3,397,843.53 = \$2,291,255.43

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,542      Total Formula Revenue per Extended ADMw = \$9,583  
Charter Schools Rate( ORS 338.155 ) = \$8,542

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Benton County, Monroe SD 1J - 1898**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,659.43
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,499,481.43</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.92</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 509.09	<b>2020-2021 ADMw</b> 501.95	<b>Extended ADMw</b> 509.09
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00  
 Then multiply \$4,477.00 by the Extended ADMw 509.0925 and then by the funding ratio 1.912633780323 = \$4,359,288.53

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,359,288.53 to the Transportation Grant \$512,000.00 = \$4,871,288.53

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,499,481.43 from the Total Formula Revenue \$4,871,288.53 = \$3,371,807.10

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,563	Total Formula Revenue per Extended ADMw = \$9,569
Charter Schools Rate( ORS 338.155 ) = \$8,563	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Benton County, Alsea SD 7J - 1899**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,528.95
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$495,528.95</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.72</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 930.80      2020-2021 ADMw 852.29      Extended ADMw 930.80

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00  
Then multiply \$4,482.00 by the Extended ADMw 930.8 and then by the funding ratio 1.912633780323 = \$7,979,212.82

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,979,212.82 to the Transportation Grant \$588,000.00 = \$8,567,212.82

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$495,528.95 from the Total Formula Revenue \$8,567,212.82 = \$8,071,683.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,572      Total Formula Revenue per Extended ADMw = \$9,204  
Charter Schools Rate( ORS 338.155 ) = \$8,572

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Benton County, Philomath SD 17J - 1900**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,095,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,851.87
County School Fund	=	\$30,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,595,038.87</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$799,898.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$559,928.60

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 1,902.41      **2020-2021 ADMw** 1,825.39      **Extended ADMw** 1,902.41

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
Then multiply \$4,502.00 by the Extended ADMw 1902.41 and then by the funding ratio 1.912633780323 = \$16,381,038.56

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,381,038.56 to the Transportation Grant \$559,928.60 = \$16,940,967.16

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,595,038.87 from the Total Formula Revenue \$16,940,967.16 = \$12,345,928.29

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,611      Total Formula Revenue per Extended ADMw = \$8,905  
Charter Schools Rate( ORS 338.155 ) = \$8,611

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Benton County, Corvallis SD 509J - 1901**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,979,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$692,537.65
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,932,374.65</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.05</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,060,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,242,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,715.49	<b>2020-2021 ADMw</b> 7,487.64	<b>Extended ADMw</b> 7,715.49
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.05 by \$25 then add \$4500 to the result = \$4,501.25  
 Then multiply \$4,501.25 by the Extended ADMw 7715.49 and then by the funding ratio 1.912633780323 = \$66,424,526.76

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$66,424,526.76 to the Transportation Grant \$4,242,000.00 = \$70,666,526.76

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$32,932,374.65 from the Total Formula Revenue \$70,666,526.76 = \$37,734,152.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,609	Total Formula Revenue per Extended ADMw = \$9,159
Charter Schools Rate( ORS 338.155 ) = \$8,609	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,869,990.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$1,022,472.54
County School Fund	=	\$990,688.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,043,264.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,943,914.54</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.55</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,111,060.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,277,742.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 11,086.24	<b>2020-2021 ADMw</b> 10,622.29	<b>Extended ADMw</b> 11,086.24
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75  
 Then multiply \$4,513.75 by the Extended ADMw 11086.24 and then by the funding ratio 1.912633780323 = \$95,709,180.90

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$95,709,180.90 to the Transportation Grant \$4,277,742.00 = \$99,986,922.90

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$44,943,914.54 from the Total Formula Revenue \$99,986,922.90 = \$55,043,008.36

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,633	Total Formula Revenue per Extended ADMw = \$9,019
Charter Schools Rate( ORS 338.155 ) = \$8,633	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Lake Oswego SD 7J - 1923**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,060,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$752,096.10
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,813,096.10</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.15</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,200,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,940,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,991.18	<b>2020-2021 ADMw</b> 7,605.85	<b>Extended ADMw</b> 7,991.18
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 7991.175 and then by the funding ratio 1.912633780323 = \$69,218,281.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$69,218,281.12 to the Transportation Grant \$2,940,000.00 = \$72,158,281.12

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$38,813,096.10 from the Total Formula Revenue \$72,158,281.12 = \$33,345,185.03

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,662	Total Formula Revenue per Extended ADMw = \$9,030
Charter Schools Rate( ORS 338.155 ) = \$8,662	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, North Clackamas SD 12 - 1924**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$77,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,787,278.64
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$78,942,278.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.55</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$14,000,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,800,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 20,265.17	<b>2020-2021 ADMw</b> 19,430.48	<b>Extended ADMw</b> 20,265.17
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75  
 Then multiply \$4,538.75 by the Extended ADMw 20265.1725 and then by the funding ratio 1.912633780323 = \$175,921,285.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$175,921,285.02 to the Transportation Grant \$9,800,000.00 = \$185,721,285.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$78,942,278.64 from the Total Formula Revenue \$185,721,285.02 = \$106,779,006.38

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,681	Total Formula Revenue per Extended ADMw = \$9,165
Charter Schools Rate( ORS 338.155 ) = \$8,681	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Molalla River SD 35 - 1925**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,670.50
County School Fund	=	\$0.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,955,670.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.08</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,132.42	<b>2020-2021 ADMw</b> 2,932.42	<b>Extended ADMw</b> 3,132.42
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00  
 Then multiply \$4,473.00 by the Extended ADMw 3132.4175 and then by the funding ratio 1.912633780323 = \$26,798,492.34

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$26,798,492.34 to the Transportation Grant \$1,750,000.00 = \$28,548,492.34

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,955,670.50 from the Total Formula Revenue \$28,548,492.34 = \$18,592,821.84

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,555	Total Formula Revenue per Extended ADMw = \$9,114
Charter Schools Rate( ORS 338.155 ) = \$8,555	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Oregon Trail SD 46 - 1926**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$466,803.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,066,803.78</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.97</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,910,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,737,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,044.64	<b>2020-2021 ADMw</b> 4,979.00	<b>Extended ADMw</b> 5,044.64
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75  
 Then multiply \$4,475.75 by the Extended ADMw 5044.64 and then by the funding ratio 1.912633780323 = \$43,184,492.62

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$43,184,492.62 to the Transportation Grant \$2,737,000.00 = \$45,921,492.62

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,066,803.78 from the Total Formula Revenue \$45,921,492.62 = \$27,854,688.84

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,560	Total Formula Revenue per Extended ADMw = \$9,103
Charter Schools Rate( ORS 338.155 ) = \$8,560	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Colton SD 53 - 1927**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,326,320.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$54,201.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,381,521.34</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.80</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$516,705.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$361,693.50

**2021-2022 Extended ADMw**

2021-2022 ADMw 678.09

2020-2021 ADMw 656.69

Extended ADMw 678.09

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00  
Then multiply \$4,480.00 by the Extended ADMw 678.0925 and then by the funding ratio 1.912633780323 = \$5,810,302.95

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,810,302.95 to the Transportation Grant \$361,693.50 = \$6,171,996.45

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,381,521.34 from the Total Formula Revenue \$6,171,996.45 = \$3,790,475.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,569

Total Formula Revenue per Extended ADMw = \$9,102

Charter Schools Rate( ORS 338.155 ) = \$8,569

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Oregon City SD 62 - 1928**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,988,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$820,246.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,808,721.93</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,100,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,970,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 9,105.59	<b>2020-2021 ADMw</b> 8,600.08	<b>Extended ADMw</b> 9,105.59
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
 Then multiply \$4,496.00 by the Extended ADMw 9105.593 and then by the funding ratio 1.912633780323 = \$78,300,828.77

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$78,300,828.77 to the Transportation Grant \$4,970,000.00 = \$83,270,828.77

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$30,808,721.93 from the Total Formula Revenue \$83,270,828.77 = \$52,462,106.84

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,599	Total Formula Revenue per Extended ADMw = \$9,145
Charter Schools Rate( ORS 338.155 ) = \$8,599	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Canby SD 86 - 1929**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,095,818.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$456,404.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,552,222.68</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.07</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,746,840.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,622,788.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,200.54	<b>2020-2021 ADMw</b> 5,006.72	<b>Extended ADMw</b> 5,200.54
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.07 by \$25 then add \$4500 to the result = \$4,551.75  
 Then multiply \$4,551.75 by the Extended ADMw 5200.5425 and then by the funding ratio 1.912633780323 = \$45,275,043.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$45,275,043.12 to the Transportation Grant \$2,622,788.00 = \$47,897,831.12

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$17,552,222.68 from the Total Formula Revenue \$47,897,831.12 = \$30,345,608.44

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,706	Total Formula Revenue per Extended ADMw = \$9,210
Charter Schools Rate( ORS 338.155 ) = \$8,706	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Estacada SD 108 - 1930**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$320,376.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,120,376.13</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,454.50	<b>2020-2021 ADMw</b> 3,605.25	<b>Extended ADMw</b> 3,605.25
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 3605.25 and then by the funding ratio 1.912633780323 = \$30,790,233.79

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$30,790,233.79 to the Transportation Grant \$1,260,000.00 = \$32,050,233.79

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,120,376.13 from the Total Formula Revenue \$32,050,233.79 = \$24,929,857.66

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,540	Total Formula Revenue per Extended ADMw = \$8,890
Charter Schools Rate( ORS 338.155 ) = \$8,913	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clackamas County, Gladstone SD 115 - 1931**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,502,504.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,868.57
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,689,872.57</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.27</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,089.05	<b>2020-2021 ADMw</b> 2,107.14	<b>Extended ADMw</b> 2,107.14
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75  
 Then multiply \$4,506.75 by the Extended ADMw 2107.1392 and then by the funding ratio 1.912633780323 = \$18,163,039.01

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$18,163,039.01 to the Transportation Grant \$910,000.00 = \$19,073,039.01

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,689,872.57 from the Total Formula Revenue \$19,073,039.01 = \$14,383,166.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,620	Total Formula Revenue per Extended ADMw = \$9,052
Charter Schools Rate( ORS 338.155 ) = \$8,694	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clatsop County, Astoria SD 1 - 1933**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$185,923.20
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,335,923.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.16</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,091.97	<b>2020-2021 ADMw</b> 2,115.13	<b>Extended ADMw</b> 2,115.13
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00  
 Then multiply \$4,529.00 by the Extended ADMw 2115.1289 and then by the funding ratio 1.912633780323 = \$18,321,919.97

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$18,321,919.97 to the Transportation Grant \$875,000.00 = \$19,196,919.97

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,335,923.20 from the Total Formula Revenue \$19,196,919.97 = \$10,860,996.77

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,662	Total Formula Revenue per Extended ADMw = \$9,076
Charter Schools Rate( ORS 338.155 ) = \$8,758	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clatsop County, Knappa SD 4 - 2262**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,466.05
County School Fund	=	\$200,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,580,466.05</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 677.89

**2020-2021 ADMw** 645.77

**Extended ADMw** 677.89

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25  
Then multiply \$4,455.25 by the Extended ADMw 677.8875 and then by the funding ratio 1.912633780323 = \$5,776,456.76

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,776,456.76 to the Transportation Grant \$199,500.00 = \$5,975,956.76

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,580,466.05 from the Total Formula Revenue \$5,975,956.76 = \$4,395,490.71

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,521

Total Formula Revenue per Extended ADMw = \$8,816

Charter Schools Rate( ORS 338.155 ) = \$8,521

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clatsop County, Jewell SD 8 - 1934**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,756.20
County School Fund	=	\$115,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,312,584.71)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,318,171.49</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	6.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$839,220.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$755,298.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 306.81	<b>2020-2021 ADMw</b> 246.86	<b>Extended ADMw</b> 306.81
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.3 by \$25 then add \$4500 to the result = \$4,367.50  
 Then multiply \$4,367.50 by the Extended ADMw 306.805 and then by the funding ratio 1.912633780323 = \$2,562,873.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,562,873.49 to the Transportation Grant \$755,298.00 = \$3,318,171.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,318,171.49 from the Total Formula Revenue \$3,318,171.49 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,353	Total Formula Revenue per Extended ADMw = \$10,815
Charter Schools Rate( ORS 338.155 ) = \$8,353	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clatsop County, Seaside SD 10 - 1935**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,707,926.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$165,440.13
County School Fund	=	\$2,000,000.00
State Managed Timber	=	\$289,546.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,627,463.83)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,535,448.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,303,349.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$912,344.30

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,909.00	<b>2020-2021 ADMw</b> 1,834.22	<b>Extended ADMw</b> 1,909.00
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75  
 Then multiply \$4,552.75 by the Extended ADMw 1909.0025 and then by the funding ratio 1.912633780323 = \$16,623,104.00

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,623,104.00 to the Transportation Grant \$912,344.30 = \$17,535,448.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$17,535,448.30 from the Total Formula Revenue \$17,535,448.30 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,708	Total Formula Revenue per Extended ADMw = \$9,186
Charter Schools Rate( ORS 338.155 ) = \$8,708	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,915,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,990.94
County School Fund	=	\$92,000.00
State Managed Timber	=	\$717,210.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,828,600.94</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.71</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,213.33	<b>2020-2021 ADMw</b> 1,004.39	<b>Extended ADMw</b> 1,213.33
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
 Then multiply \$4,482.25 by the Extended ADMw 1213.325 and then by the funding ratio 1.912633780323 = \$10,401,717.24

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,401,717.24 to the Transportation Grant \$350,000.00 = \$10,751,717.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,828,600.94 from the Total Formula Revenue \$10,751,717.24 = \$6,923,116.30

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,573	Total Formula Revenue per Extended ADMw = \$8,861
Charter Schools Rate( ORS 338.155 ) = \$8,573	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Columbia County, Scappoose SD 1J - 1944**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$232,771.64
County School Fund	=	\$100,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,662,771.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.62
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.48</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,940,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,358,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,571.22	<b>2020-2021 ADMw</b> 2,430.11	<b>Extended ADMw</b> 2,571.22
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.48 by \$25 then add \$4500 to the result = \$4,438.00  
 Then multiply \$4,438.00 by the Extended ADMw 2571.2175 and then by the funding ratio 1.912633780323 = \$21,825,185.07

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$21,825,185.07 to the Transportation Grant \$1,358,000.00 = \$23,183,185.07

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$10,662,771.64 from the Total Formula Revenue \$23,183,185.07 = \$12,520,413.43

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,488	Total Formula Revenue per Extended ADMw = \$9,016
Charter Schools Rate( ORS 338.155 ) = \$8,488	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Columbia County, Clatskanie SD 6J - 1945**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,062.58
County School Fund	=	\$31,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,941,847.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.26</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$994,288.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$795,430.40

**2021-2022 Extended ADMw**

2021-2022 ADMw 891.91

2020-2021 ADMw 864.45

Extended ADMw 891.91

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.26 by \$25 then add \$4500 to the result = \$4,418.50  
Then multiply \$4,418.50 by the Extended ADMw 891.9075 and then by the funding ratio 1.912633780323 = \$7,537,485.63

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,537,485.63 to the Transportation Grant \$795,430.40 = \$8,332,916.03

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,941,847.58 from the Total Formula Revenue \$8,332,916.03 = \$4,391,068.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,451

Total Formula Revenue per Extended ADMw = \$9,343

Charter Schools Rate( ORS 338.155 ) = \$8,451

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Columbia County, Rainier SD 13 - 1946**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$96,743.09
County School Fund	=	\$50,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,201,743.09</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 1,061.86      **2020-2021 ADMw** 796.76      **Extended ADMw** 1,061.86

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
Then multiply \$4,422.00 by the Extended ADMw 1061.8625 and then by the funding ratio 1.912633780323 = \$8,980,878.98

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,980,878.98 to the Transportation Grant \$735,000.00 = \$9,715,878.98

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,201,743.09 from the Total Formula Revenue \$9,715,878.98 = \$5,514,135.89

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,458      Total Formula Revenue per Extended ADMw = \$9,150  
Charter Schools Rate( ORS 338.155 ) = \$8,458

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Columbia County, Vernonia SD 47J - 1947**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,407.21
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,626,407.21</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.58

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$600,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 759.32

2020-2021 ADMw 755.79

Extended ADMw 759.32

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.58 by \$25 then add \$4500 to the result = \$4,460.50  
Then multiply \$4,460.50 by the Extended ADMw 759.3175 and then by the funding ratio 1.912633780323 = \$6,477,967.65

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,477,967.65 to the Transportation Grant \$600,000.00 = \$7,077,967.65

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,626,407.21 from the Total Formula Revenue \$7,077,967.65 = \$3,451,560.44

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,531

Total Formula Revenue per Extended ADMw = \$9,321

Charter Schools Rate( ORS 338.155 ) = \$8,531

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Columbia County, St Helens SD 502 - 1948**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,879,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,800.79
County School Fund	=	\$84,000.00
State Managed Timber	=	\$115,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,352,482.79</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.69</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,673,470.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,171,429.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,042.95	<b>2020-2021 ADMw</b> 3,084.85	<b>Extended ADMw</b> 3,084.85
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25  
 Then multiply \$4,517.25 by the Extended ADMw 3084.8516 and then by the funding ratio 1.912633780323 = \$26,652,639.50

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$26,652,639.50 to the Transportation Grant \$1,171,429.00 = \$27,824,068.50

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$10,352,482.79 from the Total Formula Revenue \$27,824,068.50 = \$17,471,585.71

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,640	Total Formula Revenue per Extended ADMw = \$9,020
Charter Schools Rate( ORS 338.155 ) = \$8,759	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Coos County, Coquille SD 8 - 1964**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,353,703.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$149,683.93
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,524,886.93</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.04</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,736.49	<b>2020-2021 ADMw</b> 1,636.38	<b>Extended ADMw</b> 1,736.49
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.04 by \$25 then add \$4500 to the result = \$4,424.00  
 Then multiply \$4,424.00 by the Extended ADMw 1736.49 and then by the funding ratio 1.912633780323 = \$14,693,295.97

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,693,295.97 to the Transportation Grant \$525,000.00 = \$15,218,295.97

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,524,886.93 from the Total Formula Revenue \$15,218,295.97 = \$12,693,409.04

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,461	Total Formula Revenue per Extended ADMw = \$8,764
Charter Schools Rate( ORS 338.155 ) = \$8,461	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Coos County, Coos Bay SD 9 - 1965**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,544.23
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,363,544.23</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,360,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,652,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,597.23	<b>2020-2021 ADMw</b> 3,612.03	<b>Extended ADMw</b> 3,612.03
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00  
 Then multiply \$4,498.00 by the Extended ADMw 3612.028 and then by the funding ratio 1.912633780323 = \$31,074,373.48

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$31,074,373.48 to the Transportation Grant \$1,652,000.00 = \$32,726,373.48

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,363,544.23 from the Total Formula Revenue \$32,726,373.48 = \$23,362,829.26

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,603	Total Formula Revenue per Extended ADMw = \$9,060
Charter Schools Rate( ORS 338.155 ) = \$8,638	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Coos County, North Bend SD 13 - 1966**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$548,210.83
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,483,210.83</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,916.99	<b>2020-2021 ADMw</b> 6,130.49	<b>Extended ADMw</b> 6,130.49
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 6130.4948 and then by the funding ratio 1.912633780323 = \$52,435,950.54

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$52,435,950.54 to the Transportation Grant \$1,050,000.00 = \$53,485,950.54

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,483,210.83 from the Total Formula Revenue \$53,485,950.54 = \$47,002,739.71

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,553	Total Formula Revenue per Extended ADMw = \$8,725
Charter Schools Rate( ORS 338.155 ) = \$8,862	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Coos County, Powers SD 31 - 1967**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,235.21
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$264,735.21</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.55</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 236.38      2020-2021 ADMw 235.19      Extended ADMw 236.38

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25  
Then multiply \$4,461.25 by the Extended ADMw 236.38 and then by the funding ratio 1.912633780323 = \$2,016,968.48

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,016,968.48 to the Transportation Grant \$5,600.00 = \$2,022,568.48

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$264,735.21 from the Total Formula Revenue \$2,022,568.48 = \$1,757,833.27

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,533      Total Formula Revenue per Extended ADMw = \$8,556  
Charter Schools Rate( ORS 338.155 ) = \$8,533

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Coos County, Myrtle Point SD 41 - 1968**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,995.47
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,880,995.47</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.82</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$655,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 662.62	<b>2020-2021 ADMw</b> 653.19	<b>Extended ADMw</b> 662.62
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50  
 Then multiply \$4,429.50 by the Extended ADMw 662.6225 and then by the funding ratio 1.912633780323 = \$5,613,745.33

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,613,745.33 to the Transportation Grant \$524,000.00 = \$6,137,745.33

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,880,995.47 from the Total Formula Revenue \$6,137,745.33 = \$4,256,749.86

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,472	Total Formula Revenue per Extended ADMw = \$9,263
Charter Schools Rate( ORS 338.155 ) = \$8,472	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Coos County, Bandon SD 54 - 1969**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,191,920.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$67,331.51
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,274,251.51</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$652,302.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$456,611.40

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 837.90      **2020-2021 ADMw** 795.41      **Extended ADMw** 837.90

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
Then multiply \$4,519.50 by the Extended ADMw 837.9025 and then by the funding ratio 1.912633780323 = \$7,242,953.53

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,242,953.53 to the Transportation Grant \$456,611.40 = \$7,699,564.93

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,274,251.51 from the Total Formula Revenue \$7,699,564.93 = \$3,425,313.42

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,644      Total Formula Revenue per Extended ADMw = \$9,189  
Charter Schools Rate( ORS 338.155 ) = \$8,644

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Crook County, Crook County SD - 1970**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,214,769.00
Federal Forest Fees	=	\$191,482.00
Common School Fund	=	\$316,332.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,722,583.04</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.33</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,806,343.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,264,440.10

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,603.75	<b>2020-2021 ADMw</b> 3,500.18	<b>Extended ADMw</b> 3,603.75
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25  
 Then multiply \$4,508.25 by the Extended ADMw 3603.745 and then by the funding ratio 1.912633780323 = \$31,073,764.22

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$31,073,764.22 to the Transportation Grant \$1,264,440.10 = \$32,338,204.32

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$12,722,583.04 from the Total Formula Revenue \$32,338,204.32 = \$19,615,621.28

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,623	Total Formula Revenue per Extended ADMw = \$8,973
Charter Schools Rate( ORS 338.155 ) = \$8,623	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Curry County, Central Curry SD 1 - 1972**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$45,903.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,725,903.07</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 588.64

2020-2021 ADMw 591.71

Extended ADMw 591.71

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
Then multiply \$4,488.50 by the Extended ADMw 591.7059 and then by the funding ratio 1.912633780323 = \$5,079,710.37

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,079,710.37 to the Transportation Grant \$245,000.00 = \$5,324,710.37

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,725,903.07 from the Total Formula Revenue \$5,324,710.37 = \$1,598,807.30

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,585

Total Formula Revenue per Extended ADMw = \$8,999

Charter Schools Rate( ORS 338.155 ) = \$8,630

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$22,058.68
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,988,058.68</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$324,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$259,200.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 367.19      2020-2021 ADMw 345.68      Extended ADMw 367.19

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00  
Then multiply \$4,447.00 by the Extended ADMw 367.1925 and then by the funding ratio 1.912633780323 = \$3,123,149.35

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,123,149.35 to the Transportation Grant \$259,200.00 = \$3,382,349.35

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,988,058.68 from the Total Formula Revenue \$3,382,349.35 = \$1,394,290.67

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,505      Total Formula Revenue per Extended ADMw = \$9,211  
Charter Schools Rate( ORS 338.155 ) = \$8,505

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Curry County, Brookings-Harbor SD 17C - 1974**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,180,000.00
Federal Forest Fees	=	\$265,000.00
Common School Fund	=	\$147,057.90
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,728,057.90</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,651.96	<b>2020-2021 ADMw</b> 1,596.67	<b>Extended ADMw</b> 1,651.96
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
 Then multiply \$4,486.50 by the Extended ADMw 1651.955 and then by the funding ratio 1.912633780323 = \$14,175,477.82

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,175,477.82 to the Transportation Grant \$665,000.00 = \$14,840,477.82

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,728,057.90 from the Total Formula Revenue \$14,840,477.82 = \$8,112,419.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,581	Total Formula Revenue per Extended ADMw = \$8,984
Charter Schools Rate( ORS 338.155 ) = \$8,581	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$93,190,086.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,918,370.25
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$95,498,456.25</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,112,100.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,378,470.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 20,994.63	<b>2020-2021 ADMw</b> 20,006.71	<b>Extended ADMw</b> 20,994.63
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 20994.625 and then by the funding ratio 1.912633780323 = \$182,735,498.13

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$182,735,498.13 to the Transportation Grant \$6,378,470.00 = \$189,113,968.13

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$95,498,456.25 from the Total Formula Revenue \$189,113,968.13 = \$93,615,511.88

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,704	Total Formula Revenue per Extended ADMw = \$9,008
Charter Schools Rate( ORS 338.155 ) = \$8,704	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Deschutes County, Redmond SD 2J - 1977**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,827,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$754,554.06
County School Fund	=	\$170,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,752,154.06</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,578,100.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,204,670.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 8,372.97	<b>2020-2021 ADMw</b> 8,131.73	<b>Extended ADMw</b> 8,372.97
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 8372.9715 and then by the funding ratio 1.912633780323 = \$72,233,078.09

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$72,233,078.09 to the Transportation Grant \$3,204,670.00 = \$75,437,748.09

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$29,752,154.06 from the Total Formula Revenue \$75,437,748.09 = \$45,685,594.03

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,627	Total Formula Revenue per Extended ADMw = \$9,010
Charter Schools Rate( ORS 338.155 ) = \$8,627	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Deschutes County, Sisters SD 6 - 1978**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,300,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$119,747.14
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,444,747.14</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$864,500.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,150.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,285.64	<b>2020-2021 ADMw</b> 1,154.17	<b>Extended ADMw</b> 1,285.64
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.58 by \$25 then add \$4500 to the result = \$4,589.50  
 Then multiply \$4,589.50 by the Extended ADMw 1285.635 and then by the funding ratio 1.912633780323 = \$11,285,346.11

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$11,285,346.11 to the Transportation Grant \$605,150.00 = \$11,890,496.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,444,747.14 from the Total Formula Revenue \$11,890,496.11 = \$2,445,748.97

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,778	Total Formula Revenue per Extended ADMw = \$9,249
Charter Schools Rate( ORS 338.155 ) = \$8,778	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Oakland SD 1 - 1990**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$50,104.73
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,530,104.73</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.86</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 641.99	<b>2020-2021 ADMw</b> 709.20	<b>Extended ADMw</b> 709.20
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50  
 Then multiply \$4,378.50 by the Extended ADMw 709.2042 and then by the funding ratio 1.912633780323 = \$5,939,207.17

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,939,207.17 to the Transportation Grant \$210,000.00 = \$6,149,207.17

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,530,104.73 from the Total Formula Revenue \$6,149,207.17 = \$4,619,102.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,374	Total Formula Revenue per Extended ADMw = \$8,671
Charter Schools Rate( ORS 338.155 ) = \$9,251	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Douglas County SD 4 - 1991**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,985,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$611,865.89
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,776,865.89</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.98</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,718.93	<b>2020-2021 ADMw</b> 6,316.51	<b>Extended ADMw</b> 6,718.93
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50  
 Then multiply \$4,524.50 by the Extended ADMw 6718.925 and then by the funding ratio 1.912633780323 = \$58,143,638.80

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$58,143,638.80 to the Transportation Grant \$2,660,000.00 = \$60,803,638.80

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,776,865.89 from the Total Formula Revenue \$60,803,638.80 = \$42,026,772.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,654	Total Formula Revenue per Extended ADMw = \$9,050
Charter Schools Rate( ORS 338.155 ) = \$8,654	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Glide SD 12 - 1992**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,521,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$72,583.58
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,665,583.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.41</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$481,600.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 891.00	<b>2020-2021 ADMw</b> 894.96	<b>Extended ADMw</b> 894.96
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.41 by \$25 then add \$4500 to the result = \$4,585.25  
 Then multiply \$4,585.25 by the Extended ADMw 894.9626 and then by the funding ratio 1.912633780323 = \$7,848,736.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,848,736.12 to the Transportation Grant \$481,600.00 = \$8,330,336.12

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,665,583.58 from the Total Formula Revenue \$8,330,336.12 = \$3,664,752.55

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,770	Total Formula Revenue per Extended ADMw = \$9,308
Charter Schools Rate( ORS 338.155 ) = \$8,809	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Douglas County SD 15 - 1993**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$495,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$19,957.86
County School Fund	=	\$3,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$547,957.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.21

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 351.39	<b>2020-2021 ADMw</b> 365.25	<b>Extended ADMw</b> 365.25
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.21 by \$25 then add \$4500 to the result = \$4,394.75  
 Then multiply \$4,394.75 by the Extended ADMw 365.2544 and then by the funding ratio 1.912633780323 = \$3,070,163.14

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,070,163.14 to the Transportation Grant \$236,000.00 = \$3,306,163.14

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$547,957.86 from the Total Formula Revenue \$3,306,163.14 = \$2,758,205.28

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,406	Total Formula Revenue per Extended ADMw = \$9,052
Charter Schools Rate( ORS 338.155 ) = \$8,737	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, South Umpqua SD 19 - 1994**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,437,957.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$149,683.93
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,707,640.93</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$728,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,676.72	<b>2020-2021 ADMw</b> 1,635.89	<b>Extended ADMw</b> 1,676.72
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
 Then multiply \$4,480.25 by the Extended ADMw 1676.715 and then by the funding ratio 1.912633780323 = \$14,367,900.77

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,367,900.77 to the Transportation Grant \$728,000.00 = \$15,095,900.77

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,707,640.93 from the Total Formula Revenue \$15,095,900.77 = \$11,388,259.84

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,569	Total Formula Revenue per Extended ADMw = \$9,003
Charter Schools Rate( ORS 338.155 ) = \$8,569	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Camas Valley SD 21J - 1995**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$22,583.89
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$331,083.89</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.81
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 366.85	<b>2020-2021 ADMw</b> 372.42	<b>Extended ADMw</b> 372.42
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
 Then multiply \$4,467.75 by the Extended ADMw 372.4222 and then by the funding ratio 1.912633780323 = \$3,182,410.85

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,182,410.85 to the Transportation Grant \$80,500.00 = \$3,262,910.85

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$331,083.89 from the Total Formula Revenue \$3,262,910.85 = \$2,931,826.96

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,545	Total Formula Revenue per Extended ADMw = \$8,761
Charter Schools Rate( ORS 338.155 ) = \$8,675	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, North Douglas SD 22 - 1996**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$35,293.89
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,075,293.89</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.73</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$185,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 449.70

**2020-2021 ADMw** 424.43

**Extended ADMw** 449.70

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.73 by \$25 then add \$4500 to the result = \$4,481.75  
Then multiply \$4,481.75 by the Extended ADMw 449.7 and then by the funding ratio 1.912633780323 = \$3,854,804.32

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,854,804.32 to the Transportation Grant \$185,500.00 = \$4,040,304.32

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,075,293.89 from the Total Formula Revenue \$4,040,304.32 = \$2,965,010.42

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,572

Total Formula Revenue per Extended ADMw = \$8,984

Charter Schools Rate( ORS 338.155 ) = \$8,572

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Yoncalla SD 32 - 1997**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$25,209.92
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,033,709.92</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7.41
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.69</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 424.03	<b>2020-2021 ADMw</b> 429.39	<b>Extended ADMw</b> 429.39
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.69 by \$25 then add \$4500 to the result = \$4,382.75  
 Then multiply \$4,382.75 by the Extended ADMw 429.3926 and then by the funding ratio 1.912633780323 = \$3,599,424.56

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,599,424.56 to the Transportation Grant \$203,000.00 = \$3,802,424.56

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,033,709.92 from the Total Formula Revenue \$3,802,424.56 = \$2,768,714.64

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,383	Total Formula Revenue per Extended ADMw = \$8,855
Charter Schools Rate( ORS 338.155 ) = \$8,489	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Elkton SD 34 - 1998**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$780,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$24,684.72
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$832,684.72</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.89</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 390.39	<b>2020-2021 ADMw</b> 387.37	<b>Extended ADMw</b> 390.39
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75  
 Then multiply \$4,427.75 by the Extended ADMw 390.39 and then by the funding ratio 1.912633780323 = \$3,306,081.83

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,306,081.83 to the Transportation Grant \$340,000.00 = \$3,646,081.83

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$832,684.72 from the Total Formula Revenue \$3,646,081.83 = \$2,813,397.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,469	Total Formula Revenue per Extended ADMw = \$9,340
Charter Schools Rate( ORS 338.155 ) = \$8,469	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Riddle SD 70 - 1999**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$39,915.71
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,286,915.71</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.91</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 523.74      2020-2021 ADMw 505.88      Extended ADMw 523.74

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.91 by \$25 then add \$4500 to the result = \$4,547.75  
Then multiply \$4,547.75 by the Extended ADMw 523.74 and then by the funding ratio 1.912633780323 = \$4,555,584.94

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,555,584.94 to the Transportation Grant \$199,500.00 = \$4,755,084.94

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,286,915.71 from the Total Formula Revenue \$4,755,084.94 = \$3,468,169.22

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,698      Total Formula Revenue per Extended ADMw = \$9,079  
Charter Schools Rate( ORS 338.155 ) = \$8,698

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Glendale SD 77 - 2000**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,886.37
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,197,886.37</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.86</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$292,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 455.98

**2020-2021 ADMw** 466.52

**Extended ADMw** 466.52

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50  
Then multiply \$4,428.50 by the Extended ADMw 466.5201 and then by the funding ratio 1.912633780323 = \$3,951,471.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,951,471.29 to the Transportation Grant \$292,000.00 = \$4,243,471.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,197,886.37 from the Total Formula Revenue \$4,243,471.29 = \$3,045,584.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,470

Total Formula Revenue per Extended ADMw = \$9,096

Charter Schools Rate( ORS 338.155 ) = \$8,666

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Reedsport SD 105 - 2001**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,185,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$63,024.81
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,323,024.81</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 813.95

2020-2021 ADMw 778.10

Extended ADMw 813.95

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
Then multiply \$4,451.75 by the Extended ADMw 813.9475 and then by the funding ratio 1.912633780323 = \$6,930,410.87

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,930,410.87 to the Transportation Grant \$350,000.00 = \$7,280,410.87

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,323,024.81 from the Total Formula Revenue \$7,280,410.87 = \$4,957,386.06

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,515

Total Formula Revenue per Extended ADMw = \$8,945

Charter Schools Rate( ORS 338.155 ) = \$8,515

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Winston-Dillard SD 116 - 2002**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$146,532.69
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,801,532.69</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.45

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,060,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,609.39	<b>2020-2021 ADMw</b> 1,463.94	<b>Extended ADMw</b> 1,609.39
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.45 by \$25 then add \$4500 to the result = \$4,463.75  
 Then multiply \$4,463.75 by the Extended ADMw 1609.3875 and then by the funding ratio 1.912633780323 = \$13,740,176.42

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,740,176.42 to the Transportation Grant \$742,000.00 = \$14,482,176.42

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,801,532.69 from the Total Formula Revenue \$14,482,176.42 = \$10,680,643.73

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,538	Total Formula Revenue per Extended ADMw = \$8,999
Charter Schools Rate( ORS 338.155 ) = \$8,538	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Douglas County, Sutherlin SD 130 - 2003**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,204,469.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$137,604.17
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,527,073.17</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,806.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$570,364.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,525.97	<b>2020-2021 ADMw</b> 1,555.63	<b>Extended ADMw</b> 1,555.63
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75  
 Then multiply \$4,531.75 by the Extended ADMw 1555.6311 and then by the funding ratio 1.912633780323 = \$13,483,554.11

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,483,554.11 to the Transportation Grant \$570,364.20 = \$14,053,918.31

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,527,073.17 from the Total Formula Revenue \$14,053,918.31 = \$10,526,845.13

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,668	Total Formula Revenue per Extended ADMw = \$9,034
Charter Schools Rate( ORS 338.155 ) = \$8,836	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Gilliam County, Arlington SD 3 - 2005**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,817,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,701.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$158,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,991,868.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.69</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,782.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$608,203.80

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 306.20	<b>2020-2021 ADMw</b> 310.15	<b>Extended ADMw</b> 310.15
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.69 by \$25 then add \$4500 to the result = \$4,592.25  
 Then multiply \$4,592.25 by the Extended ADMw 310.1516 and then by the funding ratio 1.912633780323 = \$2,724,152.22

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,724,152.22 to the Transportation Grant \$608,203.80 = \$3,332,356.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,991,868.58 from the Total Formula Revenue \$3,332,356.02 = \$1,340,487.44

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,783	Total Formula Revenue per Extended ADMw = \$10,744
Charter Schools Rate( ORS 338.155 ) = \$8,897	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Gilliam County, Condon SD 25J - 2006**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,865.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$104,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$723,865.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$180,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 266.07	<b>2020-2021 ADMw</b> 271.44	<b>Extended ADMw</b> 271.44
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25  
 Then multiply \$4,473.25 by the Extended ADMw 271.4404 and then by the funding ratio 1.912633780323 = \$2,322,359.66

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,322,359.66 to the Transportation Grant \$180,000.00 = \$2,502,359.66

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$723,865.46 from the Total Formula Revenue \$2,502,359.66 = \$1,778,494.20

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,556	Total Formula Revenue per Extended ADMw = \$9,219
Charter Schools Rate( ORS 338.155 ) = \$8,728	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Grant County, John Day SD 3 - 2008**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$622,200.00
Federal Forest Fees	=	\$424,320.00
Common School Fund	=	\$58,613.08
County School Fund	=	\$6,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,595,753.08</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 765.40

2020-2021 ADMw 745.95

Extended ADMw 765.40

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
Then multiply \$4,483.25 by the Extended ADMw 765.4 and then by the funding ratio 1.912633780323 = \$6,563,163.70

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,563,163.70 to the Transportation Grant \$640,000.00 = \$7,203,163.70

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,595,753.08 from the Total Formula Revenue \$7,203,163.70 = \$5,607,410.63

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,575

Total Formula Revenue per Extended ADMw = \$9,411

Charter Schools Rate( ORS 338.155 ) = \$8,575

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Grant County, Prairie City SD 4 - 2009**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$18,907.44
County School Fund	=	\$1,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$492,807.44</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.12</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 327.46

**2020-2021 ADMw** 324.03

**Extended ADMw** 327.46

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.12 by \$25 then add \$4500 to the result = \$4,553.00  
Then multiply \$4,553.00 by the Extended ADMw 327.46 and then by the funding ratio 1.912633780323 = \$2,851,594.25

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,851,594.25 to the Transportation Grant \$101,500.00 = \$2,953,094.25

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$492,807.44 from the Total Formula Revenue \$2,953,094.25 = \$2,460,286.80

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,708

Total Formula Revenue per Extended ADMw = \$9,018

Charter Schools Rate( ORS 338.155 ) = \$8,708

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Grant County, Monument SD 8 - 2010**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$6,512.56
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$267,032.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 156.30	<b>2020-2021 ADMw</b> 128.94	<b>Extended ADMw</b> 156.30
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
 Then multiply \$4,514.25 by the Extended ADMw 156.295 and then by the funding ratio 1.912633780323 = \$1,349,467.76

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,349,467.76 to the Transportation Grant \$135,000.00 = \$1,484,467.76

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$267,032.56 from the Total Formula Revenue \$1,484,467.76 = \$1,217,435.20

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,634	Total Formula Revenue per Extended ADMw = \$9,498
Charter Schools Rate( ORS 338.155 ) = \$8,634	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Grant County, Dayville SD 16J - 2011**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$74,114.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$6,092.40
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$62,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$202,686.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.05</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$54,591.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$38,213.70

**2021-2022 Extended ADMw**

2021-2022 ADMw 145.50      2020-2021 ADMw 145.13      Extended ADMw 145.50

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.05 by \$25 then add \$4500 to the result = \$4,323.75  
Then multiply \$4,323.75 by the Extended ADMw 145.5 and then by the funding ratio 1.912633780323 = \$1,203,248.67

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,203,248.67 to the Transportation Grant \$38,213.70 = \$1,241,462.37

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$202,686.40 from the Total Formula Revenue \$1,241,462.37 = \$1,038,775.97

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,270      Total Formula Revenue per Extended ADMw = \$8,532  
Charter Schools Rate( ORS 338.155 ) = \$8,270

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Grant County, Long Creek SD 17 - 2012**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,256.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$130,056.28</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	16.6
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.50</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$138,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$124,200.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 112.83	<b>2020-2021 ADMw</b> 119.06	<b>Extended ADMw</b> 119.06
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.5 by \$25 then add \$4500 to the result = \$4,612.50  
 Then multiply \$4,612.50 by the Extended ADMw 119.0625 and then by the funding ratio 1.912633780323 = \$1,050,372.15

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,050,372.15 to the Transportation Grant \$124,200.00 = \$1,174,572.15

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$130,056.28 from the Total Formula Revenue \$1,174,572.15 = \$1,044,515.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,822	Total Formula Revenue per Extended ADMw = \$9,865
Charter Schools Rate( ORS 338.155 ) = \$9,309	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Harney County SD 3 - 2014**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,860,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$87,184.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$40,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,062,184.32</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$518,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,600.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,034.80	<b>2020-2021 ADMw</b> 933.12	<b>Extended ADMw</b> 1,034.80
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25  
 Then multiply \$4,458.25 by the Extended ADMw 1034.795 and then by the funding ratio 1.912633780323 = \$8,823,696.50

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,823,696.50 to the Transportation Grant \$362,600.00 = \$9,186,296.50

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,062,184.32 from the Total Formula Revenue \$9,186,296.50 = \$7,124,112.18

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,527	Total Formula Revenue per Extended ADMw = \$8,877
Charter Schools Rate( ORS 338.155 ) = \$8,527	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Harney County SD 4 - 2015**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$231,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$87,604.49
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$421,604.49</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,500.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 956.96

2020-2021 ADMw 895.47

Extended ADMw 956.96

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
Then multiply \$4,468.75 by the Extended ADMw 956.96 and then by the funding ratio 1.912633780323 = \$8,179,215.79

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,179,215.79 to the Transportation Grant \$52,500.00 = \$8,231,715.79

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$421,604.49 from the Total Formula Revenue \$8,231,715.79 = \$7,810,111.30

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,547

Total Formula Revenue per Extended ADMw = \$8,602

Charter Schools Rate( ORS 338.155 ) = \$8,547

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Pine Creek SD 5 - 2016**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,250.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$315.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,065.12</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 28.58                      2020-2021 ADMw 30.10                      Extended ADMw 30.10

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50  
Then multiply \$4,922.50 by the Extended ADMw 30.1025 and then by the funding ratio 1.912633780323 = \$283,413.22

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$283,413.22 to the Transportation Grant \$1,190.00 = \$284,603.22

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$33,065.12 from the Total Formula Revenue \$284,603.22 = \$251,538.10

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,415                      Total Formula Revenue per Extended ADMw = \$9,454  
Charter Schools Rate( ORS 338.155 ) = \$9,916

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Diamond SD 7 - 2017**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$3,200.00
Common School Fund	=	\$525.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,725.21</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.10

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 30.21

2020-2021 ADMw 28.34

Extended ADMw 30.21

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.1 by \$25 then add \$4500 to the result = \$4,197.50  
Then multiply \$4,197.50 by the Extended ADMw 30.2075 and then by the funding ratio 1.912633780323 = \$242,514.28

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$242,514.28 to the Transportation Grant \$2,800.00 = \$245,314.28

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$36,725.21 from the Total Formula Revenue \$245,314.28 = \$208,589.07

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,028

Total Formula Revenue per Extended ADMw = \$8,121

Charter Schools Rate( ORS 338.155 ) = \$8,028

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Suntext SD 10 - 2018**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,345.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$210.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,750.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,305.08</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 27.43

2020-2021 ADMw 27.51

Extended ADMw 27.51

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.9 by \$25 then add \$4500 to the result = \$4,672.50  
Then multiply \$4,672.50 by the Extended ADMw 27.505 and then by the funding ratio 1.912633780323 = \$245,806.17

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$245,806.17 to the Transportation Grant \$700.00 = \$246,506.17

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$36,305.08 from the Total Formula Revenue \$246,506.17 = \$210,201.09

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,937

Total Formula Revenue per Extended ADMw = \$8,962

Charter Schools Rate( ORS 338.155 ) = \$8,961

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Drewsey SD 13 - 2019**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,840.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,050.41
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,890.41</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 34.71	<b>2020-2021 ADMw</b> 32.38	<b>Extended ADMw</b> 34.71
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 24.9 by \$25 then add \$4500 to the result = \$5,122.50  
 Then multiply \$5,122.50 by the Extended ADMw 34.7075 and then by the funding ratio 1.912633780323 = \$340,045.57

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$340,045.57 to the Transportation Grant \$525.00 = \$340,570.57

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$50,890.41 from the Total Formula Revenue \$340,570.57 = \$289,680.16

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,797	Total Formula Revenue per Extended ADMw = \$9,813
Charter Schools Rate( ORS 338.155 ) = \$9,797	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Frenchglen SD 16 - 2020**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$4,750.00
Common School Fund	=	\$840.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,590.33</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 35.04	<b>2020-2021 ADMw</b> 36.15	<b>Extended ADMw</b> 36.15
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.9 by \$25 then add \$4500 to the result = \$4,847.50  
 Then multiply \$4,847.50 by the Extended ADMw 36.1509 and then by the funding ratio 1.912633780323 = \$335,172.79

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$335,172.79 to the Transportation Grant \$18,000.00 = \$353,172.79

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,590.33 from the Total Formula Revenue \$353,172.79 = \$347,582.46

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,271	Total Formula Revenue per Extended ADMw = \$9,769
Charter Schools Rate( ORS 338.155 ) = \$9,567	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Double O SD 28 - 2021**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,677.00
Federal Forest Fees	=	\$4,100.00
Common School Fund	=	\$420.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,947.17</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 29.83	<b>2020-2021 ADMw</b> 32.86	<b>Extended ADMw</b> 32.86
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
 Then multiply \$4,422.50 by the Extended ADMw 32.86 and then by the funding ratio 1.912633780323 = \$277,950.35

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$277,950.35 to the Transportation Grant \$3,500.00 = \$281,450.35

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$13,947.17 from the Total Formula Revenue \$281,450.35 = \$267,503.18

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,459	Total Formula Revenue per Extended ADMw = \$8,565
Charter Schools Rate( ORS 338.155 ) = \$9,318	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, South Harney SD 33 - 2022**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,100.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$1,260.50
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,900.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,080.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	16.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.40</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 38.35      2020-2021 ADMw 40.84      Extended ADMw 40.84

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.4 by \$25 then add \$4500 to the result = \$4,610.00  
Then multiply \$4,610.00 by the Extended ADMw 40.835 and then by the funding ratio 1.912633780323 = \$360,052.07

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$360,052.07 to the Transportation Grant \$112,500.00 = \$472,552.07

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$37,080.50 from the Total Formula Revenue \$472,552.07 = \$435,471.57

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,817      Total Formula Revenue per Extended ADMw = \$11,572  
Charter Schools Rate( ORS 338.155 ) = \$9,389

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Harney County, Harney County Union High SD 1J - 2023**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$100,314.49
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$30,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$763,114.49</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,072.03	<b>2020-2021 ADMw</b> 1,230.70	<b>Extended ADMw</b> 1,230.70
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 1230.7 and then by the funding ratio 1.912633780323 = \$10,594,806.65

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,594,806.65 to the Transportation Grant \$280,000.00 = \$10,874,806.65

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$763,114.49 from the Total Formula Revenue \$10,874,806.65 = \$10,111,692.16

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,609	Total Formula Revenue per Extended ADMw = \$8,836
Charter Schools Rate( ORS 338.155 ) = \$9,883	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Hood River County, Hood River County SD - 2024**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,908,697.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$411,888.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,420,585.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.84</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,942.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,459.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 4,903.39	<b>2020-2021 ADMw</b> 4,708.10	<b>Extended ADMw</b> 4,903.39
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.84 by \$25 then add \$4500 to the result = \$4,546.00  
 Then multiply \$4,546.00 by the Extended ADMw 4903.387 and then by the funding ratio 1.912633780323 = \$42,634,131.91

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$42,634,131.91 to the Transportation Grant \$1,578,459.40 = \$44,212,591.31

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$14,420,585.16 from the Total Formula Revenue \$44,212,591.31 = \$29,792,006.15

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,695	Total Formula Revenue per Extended ADMw = \$9,017
Charter Schools Rate( ORS 338.155 ) = \$8,695	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$249,998.42
County School Fund	=	\$240,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,924,998.42</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.41</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,917.52	<b>2020-2021 ADMw</b> 2,937.36	<b>Extended ADMw</b> 2,937.36
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25  
 Then multiply \$4,535.25 by the Extended ADMw 2937.3638 and then by the funding ratio 1.912633780323 = \$25,479,493.60

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$25,479,493.60 to the Transportation Grant \$1,260,000.00 = \$26,739,493.60

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,924,998.42 from the Total Formula Revenue \$26,739,493.60 = \$16,814,495.18

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,674	Total Formula Revenue per Extended ADMw = \$9,103
Charter Schools Rate( ORS 338.155 ) = \$8,733	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Ashland SD 5 - 2041**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,975,320.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$276,994.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,292,314.05</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,186,875.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$830,812.50

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,066.36	<b>2020-2021 ADMw</b> 2,918.09	<b>Extended ADMw</b> 3,066.36
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 3066.36 and then by the funding ratio 1.912633780323 = \$26,305,200.58

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$26,305,200.58 to the Transportation Grant \$830,812.50 = \$27,136,013.08

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,292,314.05 from the Total Formula Revenue \$27,136,013.08 = \$10,843,699.03

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,579	Total Formula Revenue per Extended ADMw = \$8,850
Charter Schools Rate( ORS 338.155 ) = \$8,579	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Central Point SD 6 - 2042**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,071,561.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$512,013.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,608,574.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.41</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,113,424.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,179,396.80		

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,696.88	<b>2020-2021 ADMw</b> 5,489.59	<b>Extended ADMw</b> 5,696.88
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.41 by \$25 then add \$4500 to the result = \$4,510.25  
 Then multiply \$4,510.25 by the Extended ADMw 5696.8815 and then by the funding ratio 1.912633780323 = \$49,143,900.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$49,143,900.49 to the Transportation Grant \$2,179,396.80 = \$51,323,297.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$13,608,574.58 from the Total Formula Revenue \$51,323,297.29 = \$37,714,722.71

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,626	Total Formula Revenue per Extended ADMw = \$9,009
Charter Schools Rate( ORS 338.155 ) = \$8,626	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Eagle Point SD 9 - 2043**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$436,972.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,136,972.03</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,040.00	<b>2020-2021 ADMw</b> 4,864.26	<b>Extended ADMw</b> 5,040.00
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75  
 Then multiply \$4,461.75 by the Extended ADMw 5040.0025 and then by the funding ratio 1.912633780323 = \$43,009,837.93

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$43,009,837.93 to the Transportation Grant \$1,260,000.00 = \$44,269,837.93

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$12,136,972.03 from the Total Formula Revenue \$44,269,837.93 = \$32,132,865.90

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,534	Total Formula Revenue per Extended ADMw = \$8,784
Charter Schools Rate( ORS 338.155 ) = \$8,534	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Rogue River SD 35 - 2044**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,780,415.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$118,276.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,908,691.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.91</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$974,207.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$681,944.90

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,409.47	<b>2020-2021 ADMw</b> 1,335.49	<b>Extended ADMw</b> 1,409.47
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25  
 Then multiply \$4,402.25 by the Extended ADMw 1409.4675 and then by the funding ratio 1.912633780323 = \$11,867,564.21

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$11,867,564.21 to the Transportation Grant \$681,944.90 = \$12,549,509.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,908,691.56 from the Total Formula Revenue \$12,549,509.11 = \$8,640,817.55

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,420	Total Formula Revenue per Extended ADMw = \$8,904
Charter Schools Rate( ORS 338.155 ) = \$8,420	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Prospect SD 59 - 2045**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$620,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$22,058.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$644,558.68</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.12</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 356.87	<b>2020-2021 ADMw</b> 341.29	<b>Extended ADMw</b> 356.87
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00  
 Then multiply \$4,578.00 by the Extended ADMw 356.87 and then by the funding ratio 1.912633780323 = \$3,124,767.08

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,124,767.08 to the Transportation Grant \$216,000.00 = \$3,340,767.08

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$644,558.68 from the Total Formula Revenue \$3,340,767.08 = \$2,696,208.40

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,756	Total Formula Revenue per Extended ADMw = \$9,361
Charter Schools Rate( ORS 338.155 ) = \$8,756	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Butte Falls SD 91 - 2046**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$485,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,109.10
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$510,909.10</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 392.62	<b>2020-2021 ADMw</b> 398.55	<b>Extended ADMw</b> 398.55
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 398.5479 and then by the funding ratio 1.912633780323 = \$3,408,708.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,408,708.49 to the Transportation Grant \$140,000.00 = \$3,548,708.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$510,909.10 from the Total Formula Revenue \$3,548,708.49 = \$3,037,799.39

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,553	Total Formula Revenue per Extended ADMw = \$8,904
Charter Schools Rate( ORS 338.155 ) = \$8,682	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Pinehurst SD 94 - 2047**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$221,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,046.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$224,689.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.10

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 59.43

2020-2021 ADMw 53.30

Extended ADMw 59.43

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.1 by \$25 then add \$4500 to the result = \$4,322.50  
Then multiply \$4,322.50 by the Extended ADMw 59.43 and then by the funding ratio 1.912633780323 = \$491,329.18

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$491,329.18 to the Transportation Grant \$11,900.00 = \$503,229.18

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$224,689.20 from the Total Formula Revenue \$503,229.18 = \$278,539.98

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,267

Total Formula Revenue per Extended ADMw = \$8,468

Charter Schools Rate( ORS 338.155 ) = \$8,267

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jackson County, Medford SD 549C - 2048**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,028,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,498,625.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,526,875.00</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.04</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,375,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 17,078.23

**2020-2021 ADMw** 16,234.45

**Extended ADMw** 17,078.23

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00

Then multiply \$4,474.00 by the Extended ADMw 17078.2275 and then by the funding ratio 1.912633780323 = \$146,140,502.44

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$146,140,502.44 to the Transportation Grant \$4,375,000.00 = \$150,515,502.44

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$42,526,875.00 from the Total Formula Revenue \$150,515,502.44 = \$107,988,627.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,557

Total Formula Revenue per Extended ADMw = \$8,813

Charter Schools Rate( ORS 338.155 ) = \$8,557

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jefferson County, Culver SD 4 - 2050**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,802.09
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,946,802.09</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 879.92

**2020-2021 ADMw** 863.52

**Extended ADMw** 879.92

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
Then multiply \$4,483.00 by the Extended ADMw 879.9225 and then by the funding ratio 1.912633780323 = \$7,544,752.26

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,544,752.26 to the Transportation Grant \$276,500.00 = \$7,821,252.26

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,946,802.09 from the Total Formula Revenue \$7,821,252.26 = \$5,874,450.17

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,574

Total Formula Revenue per Extended ADMw = \$8,889

Charter Schools Rate( ORS 338.155 ) = \$8,574

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jefferson County, Ashwood SD 8 - 2051**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,418.06
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,718.06</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.10</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 39.79                      2020-2021 ADMw 40.04                      Extended ADMw 40.04

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50  
Then multiply \$4,372.50 by the Extended ADMw 40.04 and then by the funding ratio 1.912633780323 = \$334,854.17

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$334,854.17 to the Transportation Grant \$45,000.00 = \$379,854.17

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,718.06 from the Total Formula Revenue \$379,854.17 = \$378,136.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,363                      Total Formula Revenue per Extended ADMw = \$9,487  
Charter Schools Rate( ORS 338.155 ) = \$8,416

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jefferson County, Black Butte SD 41 - 2052**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$318,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,676.45
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$323,459.45</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.67</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 67.34

2020-2021 ADMw 55.09

Extended ADMw 67.34

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25  
Then multiply \$4,433.25 by the Extended ADMw 67.34 and then by the funding ratio 1.912633780323 = \$570,988.23

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$570,988.23 to the Transportation Grant \$52,000.00 = \$622,988.23

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$323,459.45 from the Total Formula Revenue \$622,988.23 = \$299,528.78

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,479

Total Formula Revenue per Extended ADMw = \$9,251

Charter Schools Rate( ORS 338.155 ) = \$8,479

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Jefferson County, Jefferson County SD 509J - 2053**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,232,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,271.25
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,622,271.25</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,372,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,660,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,672.80	<b>2020-2021 ADMw</b> 3,565.87	<b>Extended ADMw</b> 3,672.80
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25  
 Then multiply \$4,458.25 by the Extended ADMw 3672.8025 and then by the funding ratio 1.912633780323 = \$31,317,985.27

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$31,317,985.27 to the Transportation Grant \$1,660,400.00 = \$32,978,385.27

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,622,271.25 from the Total Formula Revenue \$32,978,385.27 = \$27,356,114.02

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,527	Total Formula Revenue per Extended ADMw = \$8,979
Charter Schools Rate( ORS 338.155 ) = \$8,527	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Josephine County, Grants Pass SD 7 - 2054**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$641,802.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,841,802.67</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.47</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,116.66	<b>2020-2021 ADMw</b> 6,558.27	<b>Extended ADMw</b> 7,116.66
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75  
 Then multiply \$4,536.75 by the Extended ADMw 7116.655 and then by the funding ratio 1.912633780323 = \$61,752,221.04

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$61,752,221.04 to the Transportation Grant \$2,030,000.00 = \$63,782,221.04

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,841,802.67 from the Total Formula Revenue \$63,782,221.04 = \$46,940,418.37

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,677	Total Formula Revenue per Extended ADMw = \$8,962
Charter Schools Rate( ORS 338.155 ) = \$8,677	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,148,630.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$466,961.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,715,591.34</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.00</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,350,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,045,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,404.80	<b>2020-2021 ADMw</b> 5,371.09	<b>Extended ADMw</b> 5,404.80
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00  
 Then multiply \$4,525.00 by the Extended ADMw 5404.795 and then by the funding ratio 1.912633780323 = \$46,776,705.55

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$46,776,705.55 to the Transportation Grant \$3,045,000.00 = \$49,821,705.55

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,715,591.34 from the Total Formula Revenue \$49,821,705.55 = \$31,106,114.21

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,655	Total Formula Revenue per Extended ADMw = \$9,218
Charter Schools Rate( ORS 338.155 ) = \$8,655	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Klamath County, Klamath Falls City Schools - 2056**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,709,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,489.76
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,156,159.76</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,331.64	<b>2020-2021 ADMw</b> 3,129.46	<b>Extended ADMw</b> 3,331.64
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 3331.64 and then by the funding ratio 1.912633780323 = \$28,490,138.43

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$28,490,138.43 to the Transportation Grant \$980,000.00 = \$29,470,138.43

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,156,159.76 from the Total Formula Revenue \$29,470,138.43 = \$22,313,978.67

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,551	Total Formula Revenue per Extended ADMw = \$8,846
Charter Schools Rate( ORS 338.155 ) = \$8,551	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Klamath County, Klamath County SD - 2057**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,640,137.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$717,642.53
County School Fund	=	\$191,431.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,839,210.53</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.19</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,546,597.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,182,617.90

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 8,501.79	<b>2020-2021 ADMw</b> 8,396.31	<b>Extended ADMw</b> 8,501.79
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.19 by \$25 then add \$4500 to the result = \$4,495.25  
 Then multiply \$4,495.25 by the Extended ADMw 8501.79 and then by the funding ratio 1.912633780323 = \$73,096,409.51

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$73,096,409.51 to the Transportation Grant \$3,182,617.90 = \$76,279,027.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$15,839,210.53 from the Total Formula Revenue \$76,279,027.41 = \$60,439,816.88

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,598	Total Formula Revenue per Extended ADMw = \$8,972
Charter Schools Rate( ORS 338.155 ) = \$8,598	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lake County, Lake County SD 7 - 2059**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Federal Forest Fees	=	\$365,000.00
Common School Fund	=	\$81,617.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,241,617.13</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,047.05	<b>2020-2021 ADMw</b> 976.64	<b>Extended ADMw</b> 1,047.05
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1047.05 and then by the funding ratio 1.912633780323 = \$8,961,738.82

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,961,738.82 to the Transportation Grant \$283,500.00 = \$9,245,238.82

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,241,617.13 from the Total Formula Revenue \$9,245,238.82 = \$6,003,621.69

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,559	Total Formula Revenue per Extended ADMw = \$8,830
Charter Schools Rate( ORS 338.155 ) = \$8,559	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lake County, Paisley SD 11 - 2060**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$338,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$21,533.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$414,533.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.27</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 340.85      **2020-2021 ADMw** 327.47      **Extended ADMw** 340.85

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75  
Then multiply \$4,506.75 by the Extended ADMw 340.85 and then by the funding ratio 1.912633780323 = \$2,938,045.98

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,938,045.98 to the Transportation Grant \$39,200.00 = \$2,977,245.98

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$414,533.48 from the Total Formula Revenue \$2,977,245.98 = \$2,562,712.50

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,620      Total Formula Revenue per Extended ADMw = \$8,735  
Charter Schools Rate( ORS 338.155 ) = \$8,620

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lake County, North Lake SD 14 - 2061**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,085,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$23,214.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,218,214.14</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$412,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$370,800.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 392.50	<b>2020-2021 ADMw</b> 394.50	<b>Extended ADMw</b> 394.50
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
 Then multiply \$4,588.25 by the Extended ADMw 394.4964 and then by the funding ratio 1.912633780323 = \$3,461,959.15

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,461,959.15 to the Transportation Grant \$370,800.00 = \$3,832,759.15

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,218,214.14 from the Total Formula Revenue \$3,832,759.15 = \$2,614,545.01

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,776	Total Formula Revenue per Extended ADMw = \$9,716
Charter Schools Rate( ORS 338.155 ) = \$8,820	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lake County, Plush SD 18 - 2062**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,013.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$945.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,708.37</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 37.23

2020-2021 ADMw 38.55

Extended ADMw 38.55

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
Then multiply \$4,472.50 by the Extended ADMw 38.55 and then by the funding ratio 1.912633780323 = \$329,766.51

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$329,766.51 to the Transportation Grant \$76,500.00 = \$406,266.51

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$47,708.37 from the Total Formula Revenue \$406,266.51 = \$358,558.14

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,554

Total Formula Revenue per Extended ADMw = \$10,539

Charter Schools Rate( ORS 338.155 ) = \$8,858

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lake County, Adel SD 21 - 2063**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$214,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,575.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$220,575.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.10</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$55,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,500.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 40.94      2020-2021 ADMw 49.58      Extended ADMw 49.58

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.1 by \$25 then add \$4500 to the result = \$4,297.50  
Then multiply \$4,297.50 by the Extended ADMw 49.5758 and then by the funding ratio 1.912633780323 = \$407,490.45

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$407,490.45 to the Transportation Grant \$49,500.00 = \$456,990.45

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$220,575.62 from the Total Formula Revenue \$456,990.45 = \$236,414.83

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,220      Total Formula Revenue per Extended ADMw = \$9,218  
Charter Schools Rate( ORS 338.155 ) = \$9,953

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Pleasant Hill SD 1 - 2081**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,192,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,041.35
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,327,041.35</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$965,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$675,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,165.22	<b>2020-2021 ADMw</b> 1,153.41	<b>Extended ADMw</b> 1,165.22
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 1165.22 and then by the funding ratio 1.912633780323 = \$9,996,003.67

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,996,003.67 to the Transportation Grant \$675,500.00 = \$10,671,503.67

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,327,041.35 from the Total Formula Revenue \$10,671,503.67 = \$7,344,462.32

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,579	Total Formula Revenue per Extended ADMw = \$9,158
Charter Schools Rate( ORS 338.155 ) = \$8,579	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Eugene SD 4J - 2082**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$78,430,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,817,141.90
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$80,497,141.90</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.17</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 20,107.60	<b>2020-2021 ADMw</b> 19,137.28	<b>Extended ADMw</b> 20,107.60
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75  
 Then multiply \$4,495.75 by the Extended ADMw 20107.603 and then by the funding ratio 1.912633780323 = \$172,899,714.78

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$172,899,714.78 to the Transportation Grant \$6,230,263.20 = \$179,129,977.98

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$80,497,141.90 from the Total Formula Revenue \$179,129,977.98 = \$98,632,836.09

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,599	Total Formula Revenue per Extended ADMw = \$8,909
Charter Schools Rate( ORS 338.155 ) = \$8,599	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Springfield SD 19 - 2083**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,841,016.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,051,611.01
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,482,627.01</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,610,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,927,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 12,020.12	<b>2020-2021 ADMw</b> 11,634.84	<b>Extended ADMw</b> 12,020.12
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50  
 Then multiply \$4,497.50 by the Extended ADMw 12020.1215 and then by the funding ratio 1.912633780323 = \$103,397,931.68

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$103,397,931.68 to the Transportation Grant \$3,927,000.00 = \$107,324,931.68

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$30,482,627.01 from the Total Formula Revenue \$107,324,931.68 = \$76,842,304.67

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,602	Total Formula Revenue per Extended ADMw = \$8,929
Charter Schools Rate( ORS 338.155 ) = \$8,602	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Fern Ridge SD 28J - 2084**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,906,490.00
Federal Forest Fees	=	\$57,350.00
Common School Fund	=	\$154,830.96
County School Fund	=	\$51,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,169,670.96</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.93</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,147,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$802,900.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,721.36	<b>2020-2021 ADMw</b> 1,658.35	<b>Extended ADMw</b> 1,721.36
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25  
 Then multiply \$4,523.25 by the Extended ADMw 1721.355 and then by the funding ratio 1.912633780323 = \$14,891,994.22

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,891,994.22 to the Transportation Grant \$802,900.00 = \$15,694,894.22

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,169,670.96 from the Total Formula Revenue \$15,694,894.22 = \$10,525,223.27

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,651	Total Formula Revenue per Extended ADMw = \$9,118
Charter Schools Rate( ORS 338.155 ) = \$8,651	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Mapleton SD 32 - 2085**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$762,928.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,180.58
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$794,519.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 278.03      **2020-2021 ADMw** 281.76      **Extended ADMw** 281.76

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 281.7586 and then by the funding ratio 1.912633780323 = \$2,377,631.28

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,377,631.28 to the Transportation Grant \$200,000.00 = \$2,577,631.28

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$794,519.58 from the Total Formula Revenue \$2,577,631.28 = \$1,783,111.70

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,439      Total Formula Revenue per Extended ADMw = \$9,148  
Charter Schools Rate( ORS 338.155 ) = \$8,552

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Creswell SD 40 - 2086**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,659,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,154.67
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,839,645.67</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.80</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,200.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,438.84	<b>2020-2021 ADMw</b> 1,389.14	<b>Extended ADMw</b> 1,438.84
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00  
 Then multiply \$4,520.00 by the Extended ADMw 1438.835 and then by the funding ratio 1.912633780323 = \$12,438,879.20

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$12,438,879.20 to the Transportation Grant \$676,200.00 = \$13,115,079.20

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,839,645.67 from the Total Formula Revenue \$13,115,079.20 = \$9,275,433.54

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,645	Total Formula Revenue per Extended ADMw = \$9,115
Charter Schools Rate( ORS 338.155 ) = \$8,645	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, South Lane SD 45J3 - 2087**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,706,986.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,233.48
County School Fund	=	\$66,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,071,619.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,731,674.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,912,171.80

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,363.29	<b>2020-2021 ADMw</b> 3,313.71	<b>Extended ADMw</b> 3,363.29
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
 Then multiply \$4,477.50 by the Extended ADMw 3363.2875 and then by the funding ratio 1.912633780323 = \$28,802,581.20

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$28,802,581.20 to the Transportation Grant \$1,912,171.80 = \$30,714,753.00

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,071,619.48 from the Total Formula Revenue \$30,714,753.00 = \$22,643,133.52

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,564	Total Formula Revenue per Extended ADMw = \$9,132
Charter Schools Rate( ORS 338.155 ) = \$8,564	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Bethel SD 52 - 2088**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,732,206.00
Federal Forest Fees	=	\$225,000.00
Common School Fund	=	\$564,912.40
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,722,118.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,092,912.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,165,038.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,557.73	<b>2020-2021 ADMw</b> 6,430.20	<b>Extended ADMw</b> 6,557.73
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 6557.725 and then by the funding ratio 1.912633780323 = \$56,328,485.87

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$56,328,485.87 to the Transportation Grant \$2,165,038.40 = \$58,493,524.27

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,722,118.40 from the Total Formula Revenue \$58,493,524.27 = \$39,771,405.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,590	Total Formula Revenue per Extended ADMw = \$8,920
Charter Schools Rate( ORS 338.155 ) = \$8,590	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,372,000.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$25,525.05
County School Fund	=	\$9,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,475,725.05</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.15</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$284,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 400.48      2020-2021 ADMw 406.74      Extended ADMw 406.74

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
Then multiply \$4,446.25 by the Extended ADMw 406.7441 and then by the funding ratio 1.912633780323 = \$3,458,971.33

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,458,971.33 to the Transportation Grant \$284,000.00 = \$3,742,971.33

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,475,725.05 from the Total Formula Revenue \$3,742,971.33 = \$2,267,246.28

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,504      Total Formula Revenue per Extended ADMw = \$9,202  
Charter Schools Rate( ORS 338.155 ) = \$8,637

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, McKenzie SD 68 - 2090**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,758,613.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$20,903.23
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,791,391.23</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.75</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$332,584.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,067.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 358.20	<b>2020-2021 ADMw</b> 355.47	<b>Extended ADMw</b> 358.20
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25  
 Then multiply \$4,431.25 by the Extended ADMw 358.2025 and then by the funding ratio 1.912633780323 = \$3,035,894.58

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,035,894.58 to the Transportation Grant \$266,067.20 = \$3,301,961.78

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,791,391.23 from the Total Formula Revenue \$3,301,961.78 = \$1,510,570.55

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,475	Total Formula Revenue per Extended ADMw = \$9,218
Charter Schools Rate( ORS 338.155 ) = \$8,475	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Junction City SD 69 - 2091**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$176,889.64
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,007,357.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,960.60	<b>2020-2021 ADMw</b> 1,880.01	<b>Extended ADMw</b> 1,960.60
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 1960.6025 and then by the funding ratio 1.912633780323 = \$16,853,053.56

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,853,053.56 to the Transportation Grant \$966,000.00 = \$17,819,053.56

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,007,357.64 from the Total Formula Revenue \$17,819,053.56 = \$11,811,695.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,596	Total Formula Revenue per Extended ADMw = \$9,089
Charter Schools Rate( ORS 338.155 ) = \$8,596	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Lowell SD 71 - 2092**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,000.00
Federal Forest Fees	=	\$28,000.00
Common School Fund	=	\$140,440.29
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,492,440.29</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7.48
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.62</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$762,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$533,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,599.38	<b>2020-2021 ADMw</b> 1,482.07	<b>Extended ADMw</b> 1,599.38
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.62 by \$25 then add \$4500 to the result = \$4,384.50  
 Then multiply \$4,384.50 by the Extended ADMw 1599.38 and then by the funding ratio 1.912633780323 = \$13,412,309.21

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,412,309.21 to the Transportation Grant \$533,400.00 = \$13,945,709.21

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,492,440.29 from the Total Formula Revenue \$13,945,709.21 = \$12,453,268.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,386	Total Formula Revenue per Extended ADMw = \$8,719
Charter Schools Rate( ORS 338.155 ) = \$8,386	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Oakridge SD 76 - 2093**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,467,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,882.00
County School Fund	=	\$21,320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,545,599.00</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.45</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,888.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$313,521.60

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 727.60

**2020-2021 ADMw** 710.26

**Extended ADMw** 727.60

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75  
Then multiply \$4,438.75 by the Extended ADMw 727.6025 and then by the funding ratio 1.912633780323 = \$6,177,129.27

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,177,129.27 to the Transportation Grant \$313,521.60 = \$6,490,650.87

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,545,599.00 from the Total Formula Revenue \$6,490,650.87 = \$4,945,051.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,490

Total Formula Revenue per Extended ADMw = \$8,921

Charter Schools Rate( ORS 338.155 ) = \$8,490

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Marcola SD 79J - 2094**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$968,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,709.53
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,060,881.53</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.07</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,900.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 1,014.02      **2020-2021 ADMw** 921.51      **Extended ADMw** 1,014.02

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.07 by \$25 then add \$4500 to the result = \$4,501.75  
Then multiply \$4,501.75 by the Extended ADMw 1014.02 and then by the funding ratio 1.912633780323 = \$8,730,914.11

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,730,914.11 to the Transportation Grant \$158,900.00 = \$8,889,814.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,060,881.53 from the Total Formula Revenue \$8,889,814.11 = \$7,828,932.58

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,610      Total Formula Revenue per Extended ADMw = \$8,767  
Charter Schools Rate( ORS 338.155 ) = \$8,610

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Blachly SD 90 - 2095**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$334,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,159.51
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$460,404.51</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.29</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 383.13	<b>2020-2021 ADMw</b> 364.35	<b>Extended ADMw</b> 383.13
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.29 by \$25 then add \$4500 to the result = \$4,557.25  
 Then multiply \$4,557.25 by the Extended ADMw 383.13 and then by the funding ratio 1.912633780323 = \$3,339,495.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,339,495.29 to the Transportation Grant \$175,000.00 = \$3,514,495.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$460,404.51 from the Total Formula Revenue \$3,514,495.29 = \$3,054,090.78

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,716	Total Formula Revenue per Extended ADMw = \$9,173
Charter Schools Rate( ORS 338.155 ) = \$8,716	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lane County, Siuslaw SD 97J - 2096**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,342,227.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,608.39
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,501,335.39</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$878,248.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$614,773.60

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,527.87	<b>2020-2021 ADMw</b> 1,420.64	<b>Extended ADMw</b> 1,527.87
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
 Then multiply \$4,450.75 by the Extended ADMw 1527.87 and then by the funding ratio 1.912633780323 = \$13,006,229.89

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,006,229.89 to the Transportation Grant \$614,773.60 = \$13,621,003.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,501,335.39 from the Total Formula Revenue \$13,621,003.49 = \$6,119,668.10

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,513	Total Formula Revenue per Extended ADMw = \$8,915
Charter Schools Rate( ORS 338.155 ) = \$8,513	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Lincoln County, Lincoln County SD - 2097**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,690,266.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,320.08
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,036,586.08</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.34</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,696,711.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,287,697.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,684.65	<b>2020-2021 ADMw</b> 6,430.65	<b>Extended ADMw</b> 6,684.65
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50  
 Then multiply \$4,441.50 by the Extended ADMw 6684.6525 and then by the funding ratio 1.912633780323 = \$56,785,875.22

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$56,785,875.22 to the Transportation Grant \$3,287,697.70 = \$60,073,572.92

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$41,036,586.08 from the Total Formula Revenue \$60,073,572.92 = \$19,036,986.84

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,495	Total Formula Revenue per Extended ADMw = \$8,987
Charter Schools Rate( ORS 338.155 ) = \$8,495	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Linn County, Harrisburg SD 7J - 2099**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,000.00
Federal Forest Fees	=	\$56,900.00
Common School Fund	=	\$78,781.02
County School Fund	=	\$6,779.00
State Managed Timber	=	\$28,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,407,460.02</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.91

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 962.32      2020-2021 ADMw 915.97      Extended ADMw 962.32

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.91 by \$25 then add \$4500 to the result = \$4,452.25  
Then multiply \$4,452.25 by the Extended ADMw 962.3225 and then by the funding ratio 1.912633780323 = \$8,194,680.10

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,194,680.10 to the Transportation Grant \$196,133.00 = \$8,390,813.10

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,407,460.02 from the Total Formula Revenue \$8,390,813.10 = \$5,983,353.09

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,516      Total Formula Revenue per Extended ADMw = \$8,719  
Charter Schools Rate( ORS 338.155 ) = \$8,516

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Linn County, Greater Albany Public SD 8J - 2100**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,500,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$959,867.89
County School Fund	=	\$80,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,989,867.89</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,300,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,710,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 10,806.14	<b>2020-2021 ADMw</b> 10,534.09	<b>Extended ADMw</b> 10,806.14
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 10806.1375 and then by the funding ratio 1.912633780323 = \$92,510,789.87

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$92,510,789.87 to the Transportation Grant \$3,710,000.00 = \$96,220,789.87

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$27,989,867.89 from the Total Formula Revenue \$96,220,789.87 = \$68,230,921.98

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,561	Total Formula Revenue per Extended ADMw = \$8,904
Charter Schools Rate( ORS 338.155 ) = \$8,561	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Linn County, Lebanon Community SD 9 - 2101**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,882,292.00
Federal Forest Fees	=	\$125,000.00
Common School Fund	=	\$416,594.01
County School Fund	=	\$195,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,718,886.01</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 4,651.43      2020-2021 ADMw 4,389.77      Extended ADMw 4,651.43

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50  
Then multiply \$4,463.50 by the Extended ADMw 4651.4325 and then by the funding ratio 1.912633780323 = \$39,709,469.40

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$39,709,469.40 to the Transportation Grant \$1,190,000.00 = \$40,899,469.40

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$12,718,886.01 from the Total Formula Revenue \$40,899,469.40 = \$28,180,583.39

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,537      Total Formula Revenue per Extended ADMw = \$8,793  
Charter Schools Rate( ORS 338.155 ) = \$8,537

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Linn County, Sweet Home SD 55 - 2102**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,150,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$237,393.46
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,517,393.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.05</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,102,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,716.69	<b>2020-2021 ADMw</b> 2,515.53	<b>Extended ADMw</b> 2,716.69
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75  
 Then multiply \$4,498.75 by the Extended ADMw 2716.6925 and then by the funding ratio 1.912633780323 = \$23,375,675.26

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$23,375,675.26 to the Transportation Grant \$1,102,500.00 = \$24,478,175.26

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,517,393.46 from the Total Formula Revenue \$24,478,175.26 = \$18,960,781.80

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,604	Total Formula Revenue per Extended ADMw = \$9,010
Charter Schools Rate( ORS 338.155 ) = \$8,604	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Linn County, Scio SD 95 - 2103**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,595,212.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$324,262.66
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,116,774.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.82</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,091.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,063.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,565.18	<b>2020-2021 ADMw</b> 3,158.45	<b>Extended ADMw</b> 3,565.18
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50  
 Then multiply \$4,479.50 by the Extended ADMw 3565.18 and then by the funding ratio 1.912633780323 = \$30,545,189.54

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$30,545,189.54 to the Transportation Grant \$420,063.70 = \$30,965,253.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,116,774.66 from the Total Formula Revenue \$30,965,253.24 = \$28,848,478.58

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,568	Total Formula Revenue per Extended ADMw = \$8,685
Charter Schools Rate( ORS 338.155 ) = \$8,568	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Linn County, Santiam Canyon SD 129J - 2104**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$553,557.43
County School Fund	=	\$2,500.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,156,557.43</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.49</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$422,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,540.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,079.09	<b>2020-2021 ADMw</b> 6,015.61	<b>Extended ADMw</b> 6,079.09
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75  
 Then multiply \$4,487.75 by the Extended ADMw 6079.089 and then by the funding ratio 1.912633780323 = \$52,179,387.77

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$52,179,387.77 to the Transportation Grant \$295,540.00 = \$52,474,927.77

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,156,557.43 from the Total Formula Revenue \$52,474,927.77 = \$49,318,370.34

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,583	Total Formula Revenue per Extended ADMw = \$8,632
Charter Schools Rate( ORS 338.155 ) = \$8,583	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Linn County, Central Linn SD 552 - 2105**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,411,674.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$65,650.85
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,522,324.85</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.37</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$704,636.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,245.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 813.78	<b>2020-2021 ADMw</b> 753.56	<b>Extended ADMw</b> 813.78
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
 Then multiply \$4,440.75 by the Extended ADMw 813.775 and then by the funding ratio 1.912633780323 = \$6,911,821.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,911,821.12 to the Transportation Grant \$493,245.20 = \$7,405,066.32

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,522,324.85 from the Total Formula Revenue \$7,405,066.32 = \$3,882,741.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,494	Total Formula Revenue per Extended ADMw = \$9,100
Charter Schools Rate( ORS 338.155 ) = \$8,494	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Jordan Valley SD 3 - 2107**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,831.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$184,831.90</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 155.46	<b>2020-2021 ADMw</b> 161.62	<b>Extended ADMw</b> 161.62
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
 Then multiply \$4,512.25 by the Extended ADMw 161.6193 and then by the funding ratio 1.912633780323 = \$1,394,820.10

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,394,820.10 to the Transportation Grant \$157,500.00 = \$1,552,320.10

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$184,831.90 from the Total Formula Revenue \$1,552,320.10 = \$1,367,488.20

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,630	Total Formula Revenue per Extended ADMw = \$9,605
Charter Schools Rate( ORS 338.155 ) = \$8,972	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Ontario SD 8C - 2108**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,355.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,030,355.37</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,298.71	<b>2020-2021 ADMw</b> 3,293.90	<b>Extended ADMw</b> 3,298.71
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75  
 Then multiply \$4,479.75 by the Extended ADMw 3298.7125 and then by the funding ratio 1.912633780323 = \$28,263,768.43

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$28,263,768.43 to the Transportation Grant \$700,000.00 = \$28,963,768.43

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,030,355.37 from the Total Formula Revenue \$28,963,768.43 = \$23,933,413.06

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,568	Total Formula Revenue per Extended ADMw = \$8,780
Charter Schools Rate( ORS 338.155 ) = \$8,568	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Juntura SD 12 - 2109**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$65,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$525.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$65,525.21</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.10

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,800.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 31.33      2020-2021 ADMw 30.78      Extended ADMw 31.33

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.1 by \$25 then add \$4500 to the result = \$4,197.50  
Then multiply \$4,197.50 by the Extended ADMw 31.3275 and then by the funding ratio 1.912633780323 = \$251,505.95

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$251,505.95 to the Transportation Grant \$19,800.00 = \$271,305.95

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$65,525.21 from the Total Formula Revenue \$271,305.95 = \$205,780.74

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,028      Total Formula Revenue per Extended ADMw = \$8,660  
Charter Schools Rate( ORS 338.155 ) = \$8,028

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Nyssa SD 26 - 2110**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$997,858.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,688.30
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,120,946.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.69</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,286.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$331,300.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,546.17	<b>2020-2021 ADMw</b> 1,551.57	<b>Extended ADMw</b> 1,551.57
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.69 by \$25 then add \$4500 to the result = \$4,567.25  
 Then multiply \$4,567.25 by the Extended ADMw 1551.5653 and then by the funding ratio 1.912633780323 = \$13,553,662.42

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,553,662.42 to the Transportation Grant \$331,300.20 = \$13,884,962.62

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,120,946.30 from the Total Formula Revenue \$13,884,962.62 = \$12,764,016.32

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,735	Total Formula Revenue per Extended ADMw = \$8,949
Charter Schools Rate( ORS 338.155 ) = \$8,766	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Annex SD 29 - 2111**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$196,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,928.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$205,428.52</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	25.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.18</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,519.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$62,663.30

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 164.28      **2020-2021 ADMw** 162.17      **Extended ADMw** 164.28

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.18 by \$25 then add \$4500 to the result = \$4,829.50  
Then multiply \$4,829.50 by the Extended ADMw 164.28 and then by the funding ratio 1.912633780323 = \$1,517,465.01

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,517,465.01 to the Transportation Grant \$62,663.30 = \$1,580,128.31

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$205,428.52 from the Total Formula Revenue \$1,580,128.31 = \$1,374,699.80

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,237      Total Formula Revenue per Extended ADMw = \$9,619  
Charter Schools Rate( ORS 338.155 ) = \$9,237

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Malheur County SD 51 - 2112**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,115.55</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 1.29

2020-2021 ADMw 2.35

Extended ADMw 2.35

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
Then multiply \$4,502.00 by the Extended ADMw 2.345 and then by the funding ratio 1.912633780323 = \$20,192.04

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$20,192.04 to the Transportation Grant \$84.00 = \$20,276.04

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$20,115.55 from the Total Formula Revenue \$20,276.04 = \$160.49

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,611

Total Formula Revenue per Extended ADMw = \$8,646

Charter Schools Rate( ORS 338.155 ) = 15,641

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Adrian SD 61 - 2113**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$387,896.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,205.71
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$415,196.71</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	16.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.47</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$231,702.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$162,191.40

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 427.66      **2020-2021 ADMw** 417.06      **Extended ADMw** 427.66

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.47 by \$25 then add \$4500 to the result = \$4,611.75  
Then multiply \$4,611.75 by the Extended ADMw 427.66 and then by the funding ratio 1.912633780323 = \$3,772,213.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,772,213.02 to the Transportation Grant \$162,191.40 = \$3,934,404.42

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$415,196.71 from the Total Formula Revenue \$3,934,404.42 = \$3,519,207.71

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,821      Total Formula Revenue per Extended ADMw = \$9,200  
Charter Schools Rate( ORS 338.155 ) = \$8,821

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Harper SD 66 - 2114**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$115,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,756.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$130,756.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	16.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.81</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$204,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 276.26	<b>2020-2021 ADMw</b> 312.33	<b>Extended ADMw</b> 312.33
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.81 by \$25 then add \$4500 to the result = \$4,620.25  
 Then multiply \$4,620.25 by the Extended ADMw 312.325 and then by the funding ratio 1.912633780323 = \$2,759,968.00

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,759,968.00 to the Transportation Grant \$204,000.00 = \$2,963,968.00

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$130,756.20 from the Total Formula Revenue \$2,963,968.00 = \$2,833,211.79

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,837	Total Formula Revenue per Extended ADMw = \$9,490
Charter Schools Rate( ORS 338.155 ) = \$9,990	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Arock SD 81 - 2115**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,415.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$81,415.95</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 51.56      **2020-2021 ADMw** 43.84      **Extended ADMw** 51.56

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
Then multiply \$4,452.50 by the Extended ADMw 51.56 and then by the funding ratio 1.912633780323 = \$439,085.06

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$439,085.06 to the Transportation Grant \$85,500.00 = \$524,585.06

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$81,415.95 from the Total Formula Revenue \$524,585.06 = \$443,169.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,516      Total Formula Revenue per Extended ADMw = \$10,174  
Charter Schools Rate( ORS 338.155 ) = \$8,516

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Malheur County, Vale SD 84 - 2116**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,083.50
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,091,298.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.74</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,075.02	<b>2020-2021 ADMw</b> 1,074.08	<b>Extended ADMw</b> 1,075.02
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.74 by \$25 then add \$4500 to the result = \$4,568.50  
 Then multiply \$4,568.50 by the Extended ADMw 1075.02 and then by the funding ratio 1.912633780323 = \$9,393,382.24

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,393,382.24 to the Transportation Grant \$479,500.00 = \$9,872,882.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,091,298.50 from the Total Formula Revenue \$9,872,882.24 = \$7,781,583.74

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,738	Total Formula Revenue per Extended ADMw = \$9,184
Charter Schools Rate( ORS 338.155 ) = \$8,738	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, Gervais SD 1 - 2137**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,822,526.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,087.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,980,613.24</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,878.15	<b>2020-2021 ADMw</b> 1,882.44	<b>Extended ADMw</b> 1,882.44
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75  
 Then multiply \$4,469.75 by the Extended ADMw 1882.4422 and then by the funding ratio 1.912633780323 = \$16,092,988.65

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,092,988.65 to the Transportation Grant \$455,000.00 = \$16,547,988.65

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,980,613.24 from the Total Formula Revenue \$16,547,988.65 = \$13,567,375.42

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,549	Total Formula Revenue per Extended ADMw = \$8,791
Charter Schools Rate( ORS 338.155 ) = \$8,569	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, Silver Falls SD 4J - 2138**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$402,833.59
County School Fund	=	\$25,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,832,833.59</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.91</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,730,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,911,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 4,431.34	<b>2020-2021 ADMw</b> 4,171.94	<b>Extended ADMw</b> 4,431.34
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75  
 Then multiply \$4,522.75 by the Extended ADMw 4431.3375 and then by the funding ratio 1.912633780323 = \$38,332,684.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$38,332,684.29 to the Transportation Grant \$1,911,000.00 = \$40,243,684.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,832,833.59 from the Total Formula Revenue \$40,243,684.29 = \$30,410,850.69

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,650	Total Formula Revenue per Extended ADMw = \$9,082
Charter Schools Rate( ORS 338.155 ) = \$8,650	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, Cascade SD 5 - 2139**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,031,181.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,763.05
County School Fund	=	\$57,195.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,350,139.05</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,190,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$833,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,926.84	<b>2020-2021 ADMw</b> 2,885.29	<b>Extended ADMw</b> 2,926.84
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
 Then multiply \$4,505.25 by the Extended ADMw 2926.8375 and then by the funding ratio 1.912633780323 = \$25,220,246.56

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$25,220,246.56 to the Transportation Grant \$833,000.00 = \$26,053,246.56

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,350,139.05 from the Total Formula Revenue \$26,053,246.56 = \$18,703,107.50

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,617	Total Formula Revenue per Extended ADMw = \$8,902
Charter Schools Rate( ORS 338.155 ) = \$8,617	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, Jefferson SD 14J - 2140**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,385,474.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$86,133.91
County School Fund	=	\$25,100.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,498,707.91</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,988.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$464,791.60

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,051.74	<b>2020-2021 ADMw</b> 991.00	<b>Extended ADMw</b> 1,051.74
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
 Then multiply \$4,511.00 by the Extended ADMw 1051.74 and then by the funding ratio 1.912633780323 = \$9,074,298.06

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,074,298.06 to the Transportation Grant \$464,791.60 = \$9,539,089.66

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,498,707.91 from the Total Formula Revenue \$9,539,089.66 = \$7,040,381.75

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,628	Total Formula Revenue per Extended ADMw = \$9,070
Charter Schools Rate( ORS 338.155 ) = \$8,628	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, North Marion SD 15 - 2141**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,599.64
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,914,599.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.71</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,160.29	<b>2020-2021 ADMw</b> 2,153.92	<b>Extended ADMw</b> 2,160.29
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
 Then multiply \$4,482.25 by the Extended ADMw 2160.2925 and then by the funding ratio 1.912633780323 = \$18,519,977.54

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$18,519,977.54 to the Transportation Grant \$1,120,000.00 = \$19,639,977.54

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,914,599.64 from the Total Formula Revenue \$19,639,977.54 = \$15,725,377.90

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,573	Total Formula Revenue per Extended ADMw = \$9,091
Charter Schools Rate( ORS 338.155 ) = \$8,573	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, Salem-Keizer SD 24J - 2142**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,265,414.27
County School Fund	=	\$600,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$95,865,414.27</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,100,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,370,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 51,278.18

**2020-2021 ADMw** 49,877.59

**Extended ADMw** 51,278.18

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25

Then multiply \$4,485.25 by the Extended ADMw 51278.1775 and then by the funding ratio 1.912633780323 = \$439,897,058.64

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$439,897,058.64 to the Transportation Grant \$13,370,000.00 = \$453,267,058.64

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$95,865,414.27 from the Total Formula Revenue \$453,267,058.64 = \$357,401,644.37

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,579

Total Formula Revenue per Extended ADMw = \$8,839

Charter Schools Rate( ORS 338.155 ) = \$8,579

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, North Santiam SD 29J - 2143**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,700,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$226,889.32
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,231,889.32</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,545.87	<b>2020-2021 ADMw</b> 2,450.92	<b>Extended ADMw</b> 2,545.87
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
 Then multiply \$4,467.50 by the Extended ADMw 2545.865 and then by the funding ratio 1.912633780323 = \$21,753,630.81

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$21,753,630.81 to the Transportation Grant \$665,000.00 = \$22,418,630.81

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,231,889.32 from the Total Formula Revenue \$22,418,630.81 = \$15,186,741.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,545	Total Formula Revenue per Extended ADMw = \$8,806
Charter Schools Rate( ORS 338.155 ) = \$8,545	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, St Paul SD 45 - 2144**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,159.51
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$925,659.51</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 391.39      **2020-2021 ADMw** 407.47      **Extended ADMw** 407.47

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25  
Then multiply \$4,552.25 by the Extended ADMw 407.4725 and then by the funding ratio 1.912633780323 = \$3,547,776.32

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,547,776.32 to the Transportation Grant \$59,500.00 = \$3,607,276.32

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$925,659.51 from the Total Formula Revenue \$3,607,276.32 = \$2,681,616.81

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,707      Total Formula Revenue per Extended ADMw = \$8,853  
Charter Schools Rate( ORS 338.155 ) = \$9,065

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, Mt Angel SD 91 - 2145**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,375.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,984.84
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,374,859.84</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,783.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$207,048.10

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 900.51      **2020-2021 ADMw** 850.35      **Extended ADMw** 900.51

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25  
Then multiply \$4,502.25 by the Extended ADMw 900.508 and then by the funding ratio 1.912633780323 = \$7,754,414.36

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,754,414.36 to the Transportation Grant \$207,048.10 = \$7,961,462.46

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,374,859.84 from the Total Formula Revenue \$7,961,462.46 = \$6,586,602.62

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,611      Total Formula Revenue per Extended ADMw = \$8,841  
Charter Schools Rate( ORS 338.155 ) = \$8,611

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Marion County, Woodburn SD 103 - 2146**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$566,908.19
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,641,908.19</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,253.76	<b>2020-2021 ADMw</b> 7,200.42	<b>Extended ADMw</b> 7,253.76
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
 Then multiply \$4,459.00 by the Extended ADMw 7253.7575 and then by the funding ratio 1.912633780323 = \$61,863,192.28

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$61,863,192.28 to the Transportation Grant \$2,380,000.00 = \$64,243,192.28

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,641,908.19 from the Total Formula Revenue \$64,243,192.28 = \$54,601,284.09

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,528	Total Formula Revenue per Extended ADMw = \$8,857
Charter Schools Rate( ORS 338.155 ) = \$8,528	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Morrow County, Morrow SD 1 - 2147**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,139,618.00
Federal Forest Fees	=	\$45,787.00
Common School Fund	=	\$237,813.63
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$175,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,628,218.63</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,070.60	<b>2020-2021 ADMw</b> 3,026.64	<b>Extended ADMw</b> 3,070.60
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 3070.6 and then by the funding ratio 1.912633780323 = \$26,369,470.45

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$26,369,470.45 to the Transportation Grant \$672,000.00 = \$27,041,470.45

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,628,218.63 from the Total Formula Revenue \$27,041,470.45 = \$17,413,251.83

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,588	Total Formula Revenue per Extended ADMw = \$8,807
Charter Schools Rate( ORS 338.155 ) = \$8,588	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Morrow County, Ione SD R2 - 3997**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,756.20
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$991,756.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.55</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$353,109.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$317,798.10

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 297.34	<b>2020-2021 ADMw</b> 298.65	<b>Extended ADMw</b> 298.65
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75  
 Then multiply \$4,563.75 by the Extended ADMw 298.6459 and then by the funding ratio 1.912633780323 = \$2,606,815.08

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,606,815.08 to the Transportation Grant \$317,798.10 = \$2,924,613.18

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$991,756.20 from the Total Formula Revenue \$2,924,613.18 = \$1,932,856.98

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,729	Total Formula Revenue per Extended ADMw = \$9,793
Charter Schools Rate( ORS 338.155 ) = \$8,767	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, Portland SD 1J - 2180**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$264,596,913.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,047,867.31
County School Fund	=	\$13,341.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$270,058,121.31</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,645,960.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,752,172.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 57,311.39	<b>2020-2021 ADMw</b> 55,710.98	<b>Extended ADMw</b> 57,311.39
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50  
 Then multiply \$4,492.50 by the Extended ADMw 57311.385 and then by the funding ratio 1.912633780323 = \$492,448,491.58

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$492,448,491.58 to the Transportation Grant \$20,752,172.00 = \$513,200,663.58

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$270,058,121.31 from the Total Formula Revenue \$513,200,663.58 = \$243,142,542.27

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,593	Total Formula Revenue per Extended ADMw = \$8,955
Charter Schools Rate( ORS 338.155 ) = \$8,593	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, Parkrose SD 3 - 2181**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$311,563.16
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,913,063.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,671,277.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,169,893.90

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,748.87	<b>2020-2021 ADMw</b> 3,799.59	<b>Extended ADMw</b> 3,799.59
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75  
 Then multiply \$4,461.75 by the Extended ADMw 3799.5905 and then by the funding ratio 1.912633780323 = \$32,424,541.78

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$32,424,541.78 to the Transportation Grant \$1,169,893.90 = \$33,594,435.68

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$21,913,063.16 from the Total Formula Revenue \$33,594,435.68 = \$11,681,372.52

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,534	Total Formula Revenue per Extended ADMw = \$8,842
Charter Schools Rate( ORS 338.155 ) = \$8,649	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, Reynolds SD 7 - 2182**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,170,394.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,113,648.44
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,285,842.44</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 14,143.32	<b>2020-2021 ADMw</b> 13,901.00	<b>Extended ADMw</b> 14,143.32
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
 Then multiply \$4,525.50 by the Extended ADMw 14143.3175 and then by the funding ratio 1.912633780323 = \$122,419,240.84

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$122,419,240.84 to the Transportation Grant \$5,320,000.00 = \$127,739,240.84

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$30,285,842.44 from the Total Formula Revenue \$127,739,240.84 = \$97,453,398.40

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,656	Total Formula Revenue per Extended ADMw = \$9,032
Charter Schools Rate( ORS 338.155 ) = \$8,656	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,033,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$1,222,786.40
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,264,286.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.35</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,519,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,263,300.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 13,961.21      **2020-2021 ADMw** 13,631.54      **Extended ADMw** 13,961.21

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.35 by \$25 then add \$4500 to the result = \$4,508.75  
Then multiply \$4,508.75 by the Extended ADMw 13961.2125 and then by the funding ratio 1.912633780323 = \$120,395,738.40

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$120,395,738.40 to the Transportation Grant \$5,263,300.00 = \$125,659,038.40

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$33,264,286.40 from the Total Formula Revenue \$125,659,038.40 = \$92,394,751.99

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,624      Total Formula Revenue per Extended ADMw = \$9,001  
Charter Schools Rate( ORS 338.155 ) = \$8,624

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, Centennial SD 28J - 2185**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,817,107.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$615,668.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,433,775.38</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.61</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,725,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,607,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,495.09	<b>2020-2021 ADMw</b> 7,179.70	<b>Extended ADMw</b> 7,495.09
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25  
 Then multiply \$4,515.25 by the Extended ADMw 7495.087 and then by the funding ratio 1.912633780323 = \$64,727,718.81

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$64,727,718.81 to the Transportation Grant \$2,607,500.00 = \$67,335,218.81

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$14,433,775.38 from the Total Formula Revenue \$67,335,218.81 = \$52,901,443.43

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,636	Total Formula Revenue per Extended ADMw = \$8,984
Charter Schools Rate( ORS 338.155 ) = \$8,636	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, Corbett SD 39 - 2186**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,962,592.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,860.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,078,452.61</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 1,248.23      **2020-2021 ADMw** 1,221.79      **Extended ADMw** 1,248.23

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
Then multiply \$4,445.00 by the Extended ADMw 1248.23 and then by the funding ratio 1.912633780323 = \$10,612,023.51

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,612,023.51 to the Transportation Grant \$540,050.00 = \$11,152,073.51

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,078,452.61 from the Total Formula Revenue \$11,152,073.51 = \$9,073,620.90

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,502      Total Formula Revenue per Extended ADMw = \$8,934  
Charter Schools Rate( ORS 338.155 ) = \$8,502

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, David Douglas SD 40 - 2187**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,683,792.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$950,792.32
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,636,384.32</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,660,852.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,662,596.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 11,503.94	<b>2020-2021 ADMw</b> 11,728.45	<b>Extended ADMw</b> 11,728.45
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
 Then multiply \$4,527.25 by the Extended ADMw 11728.4532 and then by the funding ratio 1.912633780323 = \$101,556,339.44

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$101,556,339.44 to the Transportation Grant \$4,662,596.40 = \$106,218,935.84

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$17,636,384.32 from the Total Formula Revenue \$106,218,935.84 = \$88,582,551.52

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,659	Total Formula Revenue per Extended ADMw = \$9,057
Charter Schools Rate( ORS 338.155 ) = \$8,828	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Multnomah County, Riverdale SD 51J - 2188**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,986,136.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$53,361.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$12,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,051,542.01</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$288,433.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$201,903.10

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 656.00	<b>2020-2021 ADMw</b> 703.13	<b>Extended ADMw</b> 703.13
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50  
 Then multiply \$4,539.50 by the Extended ADMw 703.1321 and then by the funding ratio 1.912633780323 = \$6,104,874.88

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,104,874.88 to the Transportation Grant \$201,903.10 = \$6,306,777.98

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,051,542.01 from the Total Formula Revenue \$6,306,777.98 = \$3,255,235.97

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,682	Total Formula Revenue per Extended ADMw = \$8,970
Charter Schools Rate( ORS 338.155 ) = \$9,306	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Polk County, Dallas SD 2 - 2190**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,550,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$329,409.69
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,922,959.69</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.12</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,714.77	<b>2020-2021 ADMw</b> 3,570.28	<b>Extended ADMw</b> 3,714.77
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00  
 Then multiply \$4,503.00 by the Extended ADMw 3714.7725 and then by the funding ratio 1.912633780323 = \$31,993,812.16

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$31,993,812.16 to the Transportation Grant \$1,330,000.00 = \$33,323,812.16

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,922,959.69 from the Total Formula Revenue \$33,323,812.16 = \$24,400,852.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,613	Total Formula Revenue per Extended ADMw = \$8,971
Charter Schools Rate( ORS 338.155 ) = \$8,613	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Polk County, Central SD 13J - 2191**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,127,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,779.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,455,879.44</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.33</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,815.83	<b>2020-2021 ADMw</b> 3,590.65	<b>Extended ADMw</b> 3,815.83
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.33 by \$25 then add \$4500 to the result = \$4,491.75  
 Then multiply \$4,491.75 by the Extended ADMw 3815.825 and then by the funding ratio 1.912633780323 = \$32,782,030.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$32,782,030.30 to the Transportation Grant \$1,206,100.00 = \$33,988,130.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,455,879.44 from the Total Formula Revenue \$33,988,130.30 = \$26,532,250.86

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,591	Total Formula Revenue per Extended ADMw = \$8,907
Charter Schools Rate( ORS 338.155 ) = \$8,591	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Polk County, Perrydale SD 21 - 2192**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$559,150.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$32,982.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$599,157.99</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 459.84      2020-2021 ADMw 446.78      Extended ADMw 459.84

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
Then multiply \$4,497.75 by the Extended ADMw 459.84 and then by the funding ratio 1.912633780323 = \$3,955,795.94

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,955,795.94 to the Transportation Grant \$84,000.00 = \$4,039,795.94

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$599,157.99 from the Total Formula Revenue \$4,039,795.94 = \$3,440,637.96

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,603      Total Formula Revenue per Extended ADMw = \$8,785  
Charter Schools Rate( ORS 338.155 ) = \$8,603

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Polk County, Falls City SD 57 - 2193**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$431,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,911.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$448,241.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	6.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.77

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,850.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 329.69

2020-2021 ADMw 336.05

Extended ADMw 336.05

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.77 by \$25 then add \$4500 to the result = \$4,355.75  
Then multiply \$4,355.75 by the Extended ADMw 336.0521 and then by the funding ratio 1.912633780323 = \$2,799,634.78

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,799,634.78 to the Transportation Grant \$87,850.00 = \$2,887,484.78

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$448,241.66 from the Total Formula Revenue \$2,887,484.78 = \$2,439,243.13

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,331

Total Formula Revenue per Extended ADMw = \$8,592

Charter Schools Rate( ORS 338.155 ) = \$8,492

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Sherman County, Sherman County SD - 2195**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,785.55
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$171,212.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,792,997.55</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 419.43

**2020-2021 ADMw** 389.52

**Extended ADMw** 419.43

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
Then multiply \$4,519.25 by the Extended ADMw 419.43 and then by the funding ratio 1.912633780323 = \$3,625,414.60

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,625,414.60 to the Transportation Grant \$340,000.00 = \$3,965,414.60

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,792,997.55 from the Total Formula Revenue \$3,965,414.60 = \$2,172,417.05

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,644

Total Formula Revenue per Extended ADMw = \$9,454

Charter Schools Rate( ORS 338.155 ) = \$8,644

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Tillamook County, Tillamook SD 9 - 2197**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,247.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$226,994.37
County School Fund	=	\$0.00
State Managed Timber	=	\$6,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,145,241.37</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,502,222.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,051,555.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,585.32	<b>2020-2021 ADMw</b> 2,453.01	<b>Extended ADMw</b> 2,585.32
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00  
 Then multiply \$4,455.00 by the Extended ADMw 2585.3175 and then by the funding ratio 1.912633780323 = \$22,028,930.67

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$22,028,930.67 to the Transportation Grant \$1,051,555.40 = \$23,080,486.07

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,145,241.37 from the Total Formula Revenue \$23,080,486.07 = \$6,935,244.71

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,521	Total Formula Revenue per Extended ADMw = \$8,928
Charter Schools Rate( ORS 338.155 ) = \$8,521	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,475,624.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$72,373.49
County School Fund	=	\$784,196.00
State Managed Timber	=	\$2,775,341.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,405,288.69)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,742,245.81</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.87</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$880,650.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$704,520.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 919.30	<b>2020-2021 ADMw</b> 929.38	<b>Extended ADMw</b> 929.38
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75  
 Then multiply \$4,521.75 by the Extended ADMw 929.3832 and then by the funding ratio 1.912633780323 = \$8,037,725.81

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,037,725.81 to the Transportation Grant \$704,520.00 = \$8,742,245.81

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,742,245.81 from the Total Formula Revenue \$8,742,245.81 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,648	Total Formula Revenue per Extended ADMw = \$9,407
Charter Schools Rate( ORS 338.155 ) = \$8,743	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,571.09
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$754,750.41)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,498,820.69</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.49</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 703.71

**2020-2021 ADMw** 631.26

**Extended ADMw** 703.71

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25  
Then multiply \$4,537.25 by the Extended ADMw 703.705 and then by the funding ratio 1.912633780323 = \$6,106,820.69

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,106,820.69 to the Transportation Grant \$392,000.00 = \$6,498,820.69

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,498,820.69 from the Total Formula Revenue \$6,498,820.69 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,678

Total Formula Revenue per Extended ADMw = \$9,235

Charter Schools Rate( ORS 338.155 ) = \$8,678

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Helix SD 1 - 2201**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$18,067.11
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$698,317.11</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$103,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,100.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 315.31      2020-2021 ADMw 302.70      Extended ADMw 315.31

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
Then multiply \$4,506.00 by the Extended ADMw 315.31 and then by the funding ratio 1.912633780323 = \$2,717,444.94

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,717,444.94 to the Transportation Grant \$72,100.00 = \$2,789,544.94

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$698,317.11 from the Total Formula Revenue \$2,789,544.94 = \$2,091,227.83

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,618      Total Formula Revenue per Extended ADMw = \$8,847  
Charter Schools Rate( ORS 338.155 ) = \$8,618

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Pilot Rock SD 2 - 2202**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$29,621.66
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$649,721.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.66</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 434.02      2020-2021 ADMw 427.06      Extended ADMw 434.02

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50  
Then multiply \$4,516.50 by the Extended ADMw 434.015 and then by the funding ratio 1.912633780323 = \$3,749,199.72

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,749,199.72 to the Transportation Grant \$91,000.00 = \$3,840,199.72

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$649,721.66 from the Total Formula Revenue \$3,840,199.72 = \$3,190,478.06

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,638      Total Formula Revenue per Extended ADMw = \$8,848  
Charter Schools Rate( ORS 338.155 ) = \$8,638

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Echo SD 5 - 2203**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$29,936.79
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$638,436.79</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.49
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.61</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 429.74

**2020-2021 ADMw** 433.51

**Extended ADMw** 433.51

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 433.5078 and then by the funding ratio 1.912633780323 = \$3,677,035.99

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,677,035.99 to the Transportation Grant \$91,000.00 = \$3,768,035.99

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$638,436.79 from the Total Formula Revenue \$3,768,035.99 = \$3,129,599.20

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,482

Total Formula Revenue per Extended ADMw = \$8,692

Charter Schools Rate( ORS 338.155 ) = \$8,556

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Umatilla SD 6R - 2204**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,057.90
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,832,057.90</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.37</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,818.44	<b>2020-2021 ADMw</b> 1,832.60	<b>Extended ADMw</b> 1,832.60
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
 Then multiply \$4,440.75 by the Extended ADMw 1832.6025 and then by the funding ratio 1.912633780323 = \$15,565,261.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$15,565,261.49 to the Transportation Grant \$395,500.00 = \$15,960,761.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,832,057.90 from the Total Formula Revenue \$15,960,761.49 = \$12,128,703.59

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,494	Total Formula Revenue per Extended ADMw = \$8,709
Charter Schools Rate( ORS 338.155 ) = \$8,560	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,220,000.00
Federal Forest Fees	=	\$3,300.00
Common School Fund	=	\$170,166.99
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,441,466.99</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,029.71	<b>2020-2021 ADMw</b> 2,066.80	<b>Extended ADMw</b> 2,066.80
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
 Then multiply \$4,468.50 by the Extended ADMw 2066.7982 and then by the funding ratio 1.912633780323 = \$17,664,105.86

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$17,664,105.86 to the Transportation Grant \$350,000.00 = \$18,014,105.86

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,441,466.99 from the Total Formula Revenue \$18,014,105.86 = \$14,572,638.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,547	Total Formula Revenue per Extended ADMw = \$8,716
Charter Schools Rate( ORS 338.155 ) = \$8,703	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Hermiston SD 8 - 2206**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,122,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$576,151.83
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,873,189.83</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,817.95	<b>2020-2021 ADMw</b> 6,782.50	<b>Extended ADMw</b> 6,817.95
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 6817.95 and then by the funding ratio 1.912633780323 = \$58,016,034.36

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$58,016,034.36 to the Transportation Grant \$1,260,000.00 = \$59,276,034.36

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$10,873,189.83 from the Total Formula Revenue \$59,276,034.36 = \$48,402,844.53

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,509	Total Formula Revenue per Extended ADMw = \$8,694
Charter Schools Rate( ORS 338.155 ) = \$8,509	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Pendleton SD 16 - 2207**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$315,649.27
County School Fund	=	\$90,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,195,649.27</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.02</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,544.92	<b>2020-2021 ADMw</b> 3,516.02	<b>Extended ADMw</b> 3,544.92
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50  
 Then multiply \$4,550.50 by the Extended ADMw 3544.9225 and then by the funding ratio 1.912633780323 = \$30,853,020.34

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$30,853,020.34 to the Transportation Grant \$980,000.00 = \$31,833,020.34

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,195,649.27 from the Total Formula Revenue \$31,833,020.34 = \$24,637,371.08

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,703	Total Formula Revenue per Extended ADMw = \$8,980
Charter Schools Rate( ORS 338.155 ) = \$8,703	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$55,671.92
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,372,671.92</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.45</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 691.81

2020-2021 ADMw 713.19

Extended ADMw 713.19

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.45 by \$25 then add \$4500 to the result = \$4,561.25  
Then multiply \$4,561.25 by the Extended ADMw 713.1891 and then by the funding ratio 1.912633780323 = \$6,221,862.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,221,862.30 to the Transportation Grant \$175,000.00 = \$6,396,862.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,372,671.92 from the Total Formula Revenue \$6,396,862.30 = \$5,024,190.38

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,724

Total Formula Revenue per Extended ADMw = \$8,969

Charter Schools Rate( ORS 338.155 ) = \$8,994

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Stanfield SD 61 - 2209**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,340,000.00
Federal Forest Fees	=	\$900.00
Common School Fund	=	\$55,776.96
County School Fund	=	\$12,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,409,476.96</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.66
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.44</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 726.65      2020-2021 ADMw 689.18      Extended ADMw 726.65

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00  
Then multiply \$4,414.00 by the Extended ADMw 726.645 and then by the funding ratio 1.912633780323 = \$6,134,602.68

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,134,602.68 to the Transportation Grant \$469,000.00 = \$6,603,602.68

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,409,476.96 from the Total Formula Revenue \$6,603,602.68 = \$5,194,125.72

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,442      Total Formula Revenue per Extended ADMw = \$9,088  
Charter Schools Rate( ORS 338.155 ) = \$8,442

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Umatilla County, Ukiah SD 80R - 2210**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$3,046.20
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$95,821.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	26.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.48</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 109.35      **2020-2021 ADMw** 107.87      **Extended ADMw** 109.35

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.48 by \$25 then add \$4500 to the result = \$4,862.00  
Then multiply \$4,862.00 by the Extended ADMw 109.35 and then by the funding ratio 1.912633780323 = \$1,016,870.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,016,870.30 to the Transportation Grant \$7,000.00 = \$1,023,870.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$95,821.20 from the Total Formula Revenue \$1,023,870.30 = \$928,049.10

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,299      Total Formula Revenue per Extended ADMw = \$9,363  
Charter Schools Rate( ORS 338.155 ) = \$9,299

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Union County, La Grande SD 1 - 2212**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,136,886.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$234,977.51
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,559,863.51</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.65</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,571.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,899.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,622.94	<b>2020-2021 ADMw</b> 2,543.38	<b>Extended ADMw</b> 2,622.94
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.65 by \$25 then add \$4500 to the result = \$4,458.75  
 Then multiply \$4,458.75 by the Extended ADMw 2622.935 and then by the funding ratio 1.912633780323 = \$22,368,273.92

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$22,368,273.92 to the Transportation Grant \$528,899.70 = \$22,897,173.62

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,559,863.51 from the Total Formula Revenue \$22,897,173.62 = \$16,337,310.12

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,528	Total Formula Revenue per Extended ADMw = \$8,730
Charter Schools Rate( ORS 338.155 ) = \$8,528	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Union County, Union SD 5 - 2213**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,104,525.00
Federal Forest Fees	=	\$13,000.00
Common School Fund	=	\$34,453.56
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,163,978.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.63</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$147,958.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$103,570.60

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 448.78	<b>2020-2021 ADMw</b> 493.06	<b>Extended ADMw</b> 493.06
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75  
 Then multiply \$4,565.75 by the Extended ADMw 493.0615 and then by the funding ratio 1.912633780323 = \$4,305,712.64

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,305,712.64 to the Transportation Grant \$103,570.60 = \$4,409,283.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,163,978.56 from the Total Formula Revenue \$4,409,283.24 = \$3,245,304.68

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,733	Total Formula Revenue per Extended ADMw = \$8,943
Charter Schools Rate( ORS 338.155 ) = \$9,594	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Union County, North Powder SD 8J - 2214**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$465,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$25,314.97
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$506,814.97</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.96</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 408.38	<b>2020-2021 ADMw</b> 418.86	<b>Extended ADMw</b> 418.86
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.96 by \$25 then add \$4500 to the result = \$4,549.00  
 Then multiply \$4,549.00 by the Extended ADMw 418.8579 and then by the funding ratio 1.912633780323 = \$3,644,302.93

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,644,302.93 to the Transportation Grant \$105,000.00 = \$3,749,302.93

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$506,814.97 from the Total Formula Revenue \$3,749,302.93 = \$3,242,487.96

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,701	Total Formula Revenue per Extended ADMw = \$8,951
Charter Schools Rate( ORS 338.155 ) = \$8,924	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Union County, Imbler SD 11 - 2215**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,977.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,936.79
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$638,913.79</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	16.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.53</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 430.76	<b>2020-2021 ADMw</b> 437.91	<b>Extended ADMw</b> 437.91
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.53 by \$25 then add \$4500 to the result = \$4,613.25  
 Then multiply \$4,613.25 by the Extended ADMw 437.9116 and then by the funding ratio 1.912633780323 = \$3,863,894.52

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,863,894.52 to the Transportation Grant \$140,000.00 = \$4,003,894.52

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$638,913.79 from the Total Formula Revenue \$4,003,894.52 = \$3,364,980.73

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,823	Total Formula Revenue per Extended ADMw = \$9,143
Charter Schools Rate( ORS 338.155 ) = \$8,970	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Union County, Cove SD 15 - 2216**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$803,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$31,302.32
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$849,302.32</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,500.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 464.70      2020-2021 ADMw 463.49      Extended ADMw 464.70

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.58 by \$25 then add \$4500 to the result = \$4,589.50  
Then multiply \$4,589.50 by the Extended ADMw 464.695 and then by the funding ratio 1.912633780323 = \$4,079,107.92

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,079,107.92 to the Transportation Grant \$150,500.00 = \$4,229,607.92

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$849,302.32 from the Total Formula Revenue \$4,229,607.92 = \$3,380,305.60

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,778      Total Formula Revenue per Extended ADMw = \$9,102  
Charter Schools Rate( ORS 338.155 ) = \$8,778

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Union County, Elgin SD 23 - 2217**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,798.03
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,005,798.03</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	1.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.60</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 574.31

**2020-2021 ADMw** 545.42

**Extended ADMw** 574.31

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.6 by \$25 then add \$4500 to the result = \$4,235.00  
Then multiply \$4,235.00 by the Extended ADMw 574.3125 and then by the funding ratio 1.912633780323 = \$4,651,933.58

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,651,933.58 to the Transportation Grant \$261,100.00 = \$4,913,033.58

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,005,798.03 from the Total Formula Revenue \$4,913,033.58 = \$3,907,235.55

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,100

Total Formula Revenue per Extended ADMw = \$8,555

Charter Schools Rate( ORS 338.155 ) = \$8,100

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wallowa County, Joseph SD 6 - 2219**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,466.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$633,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,211,466.21</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 453.08

**2020-2021 ADMw** 453.16

**Extended ADMw** 453.16

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 453.1577 and then by the funding ratio 1.912633780323 = \$3,950,531.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,950,531.30 to the Transportation Grant \$352,000.00 = \$4,302,531.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,211,466.21 from the Total Formula Revenue \$4,302,531.30 = \$3,091,065.09

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,718

Total Formula Revenue per Extended ADMw = \$9,495

Charter Schools Rate( ORS 338.155 ) = \$8,719

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wallowa County, Wallowa SD 12 - 2220**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,222.57
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$684,222.57</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.43</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 320.39	<b>2020-2021 ADMw</b> 323.85	<b>Extended ADMw</b> 323.85
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.43 by \$25 then add \$4500 to the result = \$4,489.25  
 Then multiply \$4,489.25 by the Extended ADMw 323.8467 and then by the funding ratio 1.912633780323 = \$2,780,642.07

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,780,642.07 to the Transportation Grant \$224,000.00 = \$3,004,642.07

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$684,222.57 from the Total Formula Revenue \$3,004,642.07 = \$2,320,419.50

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,586	Total Formula Revenue per Extended ADMw = \$9,278
Charter Schools Rate( ORS 338.155 ) = \$8,679	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wallowa County, Enterprise SD 21 - 2221**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,810.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$782,855.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,335,665.67</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.29</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 525.00	<b>2020-2021 ADMw</b> 513.76	<b>Extended ADMw</b> 525.00
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.29 by \$25 then add \$4500 to the result = \$4,532.25  
 Then multiply \$4,532.25 by the Extended ADMw 525 and then by the funding ratio 1.912633780323 = \$4,550,980.59

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,550,980.59 to the Transportation Grant \$287,000.00 = \$4,837,980.59

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,335,665.67 from the Total Formula Revenue \$4,837,980.59 = \$3,502,314.91

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,669	Total Formula Revenue per Extended ADMw = \$9,215
Charter Schools Rate( ORS 338.155 ) = \$8,669	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wallowa County, Troy SD 54 - 2222**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,987.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$210.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,292.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,489.08</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 27.54

**2020-2021 ADMw** 28.54

**Extended ADMw** 28.54

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 20.9 by \$25 then add \$4500 to the result = \$5,022.50  
Then multiply \$5,022.50 by the Extended ADMw 28.54 and then by the funding ratio 1.912633780323 = \$274,161.04

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$274,161.04 to the Transportation Grant \$9,000.00 = \$283,161.04

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$50,489.08 from the Total Formula Revenue \$283,161.04 = \$232,671.96

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,606

Total Formula Revenue per Extended ADMw = \$9,922

Charter Schools Rate( ORS 338.155 ) = \$9,955

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wasco County, South Wasco County SD 1 - 2225**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,264.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,604,264.55</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	19.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.88</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$534,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$480,600.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 396.36	<b>2020-2021 ADMw</b> 399.02	<b>Extended ADMw</b> 399.02
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.88 by \$25 then add \$4500 to the result = \$4,697.00  
 Then multiply \$4,697.00 by the Extended ADMw 399.0195 and then by the funding ratio 1.912633780323 = \$3,584,647.89

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,584,647.89 to the Transportation Grant \$480,600.00 = \$4,065,247.89

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,604,264.55 from the Total Formula Revenue \$4,065,247.89 = \$2,460,983.33

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,984	Total Formula Revenue per Extended ADMw = \$10,188
Charter Schools Rate( ORS 338.155 ) = \$9,044	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wasco County, North Wasco County SD 21 - 4131**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,785,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$298,317.45
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,313,317.45</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,553.89	<b>2020-2021 ADMw</b> 3,437.45	<b>Extended ADMw</b> 3,553.89
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
 Then multiply \$4,511.00 by the Extended ADMw 3553.89 and then by the funding ratio 1.912633780323 = \$30,662,575.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$30,662,575.49 to the Transportation Grant \$1,190,000.00 = \$31,852,575.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,313,317.45 from the Total Formula Revenue \$31,852,575.49 = \$22,539,258.04

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,628	Total Formula Revenue per Extended ADMw = \$8,963
Charter Schools Rate( ORS 338.155 ) = \$8,628	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wasco County, Dufur SD 29 - 2229**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,240,000.00
Federal Forest Fees	=	\$15,700.00
Common School Fund	=	\$38,235.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,293,935.05</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 517.99	<b>2020-2021 ADMw</b> 491.63	<b>Extended ADMw</b> 517.99
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50  
 Then multiply \$4,522.50 by the Extended ADMw 517.99 and then by the funding ratio 1.912633780323 = \$4,480,554.59

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,480,554.59 to the Transportation Grant \$294,000.00 = \$4,774,554.59

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,293,935.05 from the Total Formula Revenue \$4,774,554.59 = \$3,480,619.54

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,650	Total Formula Revenue per Extended ADMw = \$9,217
Charter Schools Rate( ORS 338.155 ) = \$8,650	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Washington County, Hillsboro SD 1J - 2239**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$84,141,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,121,835.35
County School Fund	=	\$45,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,958,345.35</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,974,400.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,882,080.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 24,785.71	<b>2020-2021 ADMw</b> 23,578.37	<b>Extended ADMw</b> 24,785.71
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
 Then multiply \$4,500.00 by the Extended ADMw 24785.705 and then by the funding ratio 1.912633780323 = \$213,326,894.93

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$213,326,894.93 to the Transportation Grant \$11,882,080.00 = \$225,208,974.93

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$86,958,345.35 from the Total Formula Revenue \$225,208,974.93 = \$138,250,629.58

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,607	Total Formula Revenue per Extended ADMw = \$9,086
Charter Schools Rate( ORS 338.155 ) = \$8,607	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Washington County, Banks SD 13 - 2240**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,969.87
County School Fund	=	\$25,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,028,969.87</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.55</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$695,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$486,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,236.02	<b>2020-2021 ADMw</b> 1,197.13	<b>Extended ADMw</b> 1,236.02
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75  
 Then multiply \$4,513.75 by the Extended ADMw 1236.0175 and then by the funding ratio 1.912633780323 = \$10,670,725.38

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,670,725.38 to the Transportation Grant \$486,500.00 = \$11,157,225.38

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,028,969.87 from the Total Formula Revenue \$11,157,225.38 = \$7,128,255.51

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,633	Total Formula Revenue per Extended ADMw = \$9,027
Charter Schools Rate( ORS 338.155 ) = \$8,633	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Washington County, Forest Grove SD 15 - 2241**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$617,012.91
County School Fund	=	\$160,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,827,012.91</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.27</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,333.20	<b>2020-2021 ADMw</b> 7,148.47	<b>Extended ADMw</b> 7,333.20
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75  
 Then multiply \$4,506.75 by the Extended ADMw 7333.1975 and then by the funding ratio 1.912633780323 = \$63,210,419.27

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$63,210,419.27 to the Transportation Grant \$2,310,000.00 = \$65,520,419.27

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$15,827,012.91 from the Total Formula Revenue \$65,520,419.27 = \$49,693,406.36

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,620	Total Formula Revenue per Extended ADMw = \$8,935
Charter Schools Rate( ORS 338.155 ) = \$8,620	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$60,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,311,126.18
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$62,311,126.18</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,672,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,370,400.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 14,683.02

**2020-2021 ADMw** 13,849.00

**Extended ADMw** 14,683.02

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25

Then multiply \$4,529.25 by the Extended ADMw 14683.0225 and then by the funding ratio 1.912633780323 = \$127,196,036.65

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$127,196,036.65 to the Transportation Grant \$5,370,400.00 = \$132,566,436.65

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$62,311,126.18 from the Total Formula Revenue \$132,566,436.65 = \$70,255,310.47

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,663

Total Formula Revenue per Extended ADMw = \$9,029

Charter Schools Rate( ORS 338.155 ) = \$8,663

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Washington County, Beaverton SD 48J - 2243**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$155,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,230,435.49
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$160,030,435.49</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,600,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,820,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 47,995.15

**2020-2021 ADMw** 47,008.35

**Extended ADMw** 47,995.15

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50

Then multiply \$4,539.50 by the Extended ADMw 47995.145 and then by the funding ratio 1.912633780323 = \$416,713,097.14

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$416,713,097.14 to the Transportation Grant \$15,820,000.00 = \$432,533,097.14

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$160,030,435.49 from the Total Formula Revenue \$432,533,097.14 = \$272,502,661.65

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,682

Total Formula Revenue per Extended ADMw = \$9,012

Charter Schools Rate( ORS 338.155 ) = \$8,682

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Washington County, Sherwood SD 88J - 2244**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,031,458.00
Federal Forest Fees	=	\$530.00
Common School Fund	=	\$508,295.11
County School Fund	=	\$70,733.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,613,207.11</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.21</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,937,151.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,056,005.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,458.84	<b>2020-2021 ADMw</b> 5,461.02	<b>Extended ADMw</b> 5,461.02
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.21 by \$25 then add \$4500 to the result = \$4,530.25  
 Then multiply \$4,530.25 by the Extended ADMw 5461.0212 and then by the funding ratio 1.912633780323 = \$47,318,160.54

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$47,318,160.54 to the Transportation Grant \$2,056,005.70 = \$49,374,166.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,613,207.11 from the Total Formula Revenue \$49,374,166.24 = \$30,760,959.13

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,665	Total Formula Revenue per Extended ADMw = \$9,041
Charter Schools Rate( ORS 338.155 ) = \$8,668	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Washington County, Gaston SD 511J - 2245**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,671.92
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,485,671.92</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 704.05

**2020-2021 ADMw** 662.03

**Extended ADMw** 704.05

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
Then multiply \$4,484.25 by the Extended ADMw 704.05 and then by the funding ratio 1.912633780323 = \$6,038,445.37

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,038,445.37 to the Transportation Grant \$175,000.00 = \$6,213,445.37

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,485,671.92 from the Total Formula Revenue \$6,213,445.37 = \$3,727,773.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,577

Total Formula Revenue per Extended ADMw = \$8,825

Charter Schools Rate( ORS 338.155 ) = \$8,577

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wheeler County, Spray SD 1 - 2247**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$166,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,197.44
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$60,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$237,379.44</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	18.32
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.22</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$274,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$246,600.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 152.21      **2020-2021 ADMw** 143.43      **Extended ADMw** 152.21

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.22 by \$25 then add \$4500 to the result = \$4,655.50  
Then multiply \$4,655.50 by the Extended ADMw 152.21 and then by the funding ratio 1.912633780323 = \$1,355,318.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,355,318.41 to the Transportation Grant \$246,600.00 = \$1,601,918.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$237,379.44 from the Total Formula Revenue \$1,601,918.41 = \$1,364,538.97

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,904      Total Formula Revenue per Extended ADMw = \$10,524  
Charter Schools Rate( ORS 338.155 ) = \$8,904

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wheeler County, Fossil SD 21J - 2248**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$149,683.93
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$913,383.93</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,546.96	<b>2020-2021 ADMw</b> 1,457.40	<b>Extended ADMw</b> 1,546.96
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
 Then multiply \$4,515.75 by the Extended ADMw 1546.96 and then by the funding ratio 1.912633780323 = \$13,361,056.38

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,361,056.38 to the Transportation Grant \$45,500.00 = \$13,406,556.38

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$913,383.93 from the Total Formula Revenue \$13,406,556.38 = \$12,493,172.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,637	Total Formula Revenue per Extended ADMw = \$8,666
Charter Schools Rate( ORS 338.155 ) = \$8,637	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Wheeler County, Mitchell SD 55 - 2249**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$175,440.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,675.50
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$334,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$668,365.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$238,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$166,950.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 1,741.43      **2020-2021 ADMw** 1,628.88      **Extended ADMw** 1,741.43

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 1741.43 and then by the funding ratio 1.912633780323 = \$14,859,997.66

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,859,997.66 to the Transportation Grant \$166,950.00 = \$15,026,947.66

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$668,365.50 from the Total Formula Revenue \$15,026,947.66 = \$14,358,582.16

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,533      Total Formula Revenue per Extended ADMw = \$8,629  
Charter Schools Rate( ORS 338.155 ) = \$8,533

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,671.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,005,671.60</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,144.60	<b>2020-2021 ADMw</b> 1,158.90	<b>Extended ADMw</b> 1,158.90
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 1158.9031 and then by the funding ratio 1.912633780323 = \$9,865,896.17

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,865,896.17 to the Transportation Grant \$511,000.00 = \$10,376,896.17

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,005,671.60 from the Total Formula Revenue \$10,376,896.17 = \$6,371,224.57

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,513	Total Formula Revenue per Extended ADMw = \$8,954
Charter Schools Rate( ORS 338.155 ) = \$8,620	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Yamhill County, Amity SD 4J - 2252**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,675.97
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,899,675.97</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.98</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 948.25

**2020-2021 ADMw** 925.99

**Extended ADMw** 948.25

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50  
Then multiply \$4,524.50 by the Extended ADMw 948.25 and then by the funding ratio 1.912633780323 = \$8,205,903.60

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,205,903.60 to the Transportation Grant \$245,000.00 = \$8,450,903.60

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,899,675.97 from the Total Formula Revenue \$8,450,903.60 = \$6,551,227.63

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,654

Total Formula Revenue per Extended ADMw = \$8,912

Charter Schools Rate( ORS 338.155 ) = \$8,654

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Yamhill County, Dayton SD 8 - 2253**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,834,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,789.29
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,935,789.29</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.86
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,174.46	<b>2020-2021 ADMw</b> 1,153.17	<b>Extended ADMw</b> 1,174.46
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 1174.4625 and then by the funding ratio 1.912633780323 = \$10,207,262.86

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,207,262.86 to the Transportation Grant \$350,000.00 = \$10,557,262.86

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,935,789.29 from the Total Formula Revenue \$10,557,262.86 = \$7,621,473.58

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$8,989
Charter Schools Rate( ORS 338.155 ) = \$8,691	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Yamhill County, Newberg SD 29J - 2254**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$463,232.37
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,073,232.37</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.06</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,890,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,154.02	<b>2020-2021 ADMw</b> 5,162.88	<b>Extended ADMw</b> 5,162.88
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.06 by \$25 then add \$4500 to the result = \$4,551.50  
 Then multiply \$4,551.50 by the Extended ADMw 5162.8762 and then by the funding ratio 1.912633780323 = \$44,944,658.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$44,944,658.02 to the Transportation Grant \$1,890,000.00 = \$46,834,658.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,073,232.37 from the Total Formula Revenue \$46,834,658.02 = \$28,761,425.64

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,705	Total Formula Revenue per Extended ADMw = \$9,071
Charter Schools Rate( ORS 338.155 ) = \$8,720	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Yamhill County, Willamina SD 30J - 2255**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,210,455.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,755.73
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,305,310.73</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,466.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$318,826.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,086.76	<b>2020-2021 ADMw</b> 1,055.93	<b>Extended ADMw</b> 1,086.76
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
 Then multiply \$4,455.75 by the Extended ADMw 1086.7625 and then by the funding ratio 1.912633780323 = \$9,261,626.90

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,261,626.90 to the Transportation Grant \$318,826.20 = \$9,580,453.10

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,305,310.73 from the Total Formula Revenue \$9,580,453.10 = \$7,275,142.37

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,522	Total Formula Revenue per Extended ADMw = \$8,816
Charter Schools Rate( ORS 338.155 ) = \$8,522	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Yamhill County, McMinnville SD 40 - 2256**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$689,596.49
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,714,596.49</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.34</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,025,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,117,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,830.64	<b>2020-2021 ADMw</b> 7,534.37	<b>Extended ADMw</b> 7,830.64
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.34 by \$25 then add \$4500 to the result = \$4,558.50  
 Then multiply \$4,558.50 by the Extended ADMw 7830.635 and then by the funding ratio 1.912633780323 = \$68,273,279.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$68,273,279.12 to the Transportation Grant \$2,117,500.00 = \$70,390,779.12

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,714,596.49 from the Total Formula Revenue \$70,390,779.12 = \$53,676,182.63

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,719	Total Formula Revenue per Extended ADMw = \$8,989
Charter Schools Rate( ORS 338.155 ) = \$8,719	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.1 Billion Budget with a 49/51 split as of 3/1/2021

**Yamhill County, Sheridan SD 48J - 2257**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,537.22
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,040,607.22</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.97</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,124.27	<b>2020-2021 ADMw</b> 1,146.50	<b>Extended ADMw</b> 1,146.50
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**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.97 by \$25 then add \$4500 to the result = \$4,375.75  
 Then multiply \$4,375.75 by the Extended ADMw 1146.4984 and then by the funding ratio 1.912633780323 = \$9,595,282.74

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,595,282.74 to the Transportation Grant \$315,000.00 = \$9,910,282.74

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,040,607.22 from the Total Formula Revenue \$9,910,282.74 = \$7,869,675.52

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,369	Total Formula Revenue per Extended ADMw = \$8,644
Charter Schools Rate( ORS 338.155 ) = \$8,535	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due