

Date: 5/4/2023

Re: 2021-22 State School Fund Estimates

	2021-22	2022-23	2022-23 Biennium
	\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
Budget Appropriation for school districts & ESDs:			\$4,555,040,000
Less Reserve Account:			\$0
Less TAG, Speech Pathology, and Oregon Virtual School District:			(\$1,062,193)
Less Long Term Care and State Schools:			(\$14,500,000)
English Language Learner Improvement Funds:			(\$6,250,000)
Less Network of Quality Teaching and Learning (NQTL):			(\$3,129,000)
Less Small High School Grant			(\$2,500,000)
Less Charter School Closure Funds			\$0
Less Local Option Equalization Grant:			(\$2,858,263)
Less Office of School Facilities:			(\$6,000,000)
Skilled Nursing Facilities (pediatric nursing):			(\$553,858)
Free Lunch program:			\$0
Menstrual Hygiene HB 3294			(\$149,656)
Corrections from prior year and donations:			\$0
Transfers/Deductions			(\$37,002,971)
State Revenue for Formula			\$4,518,037,029
District Local Revenue:			\$2,172,331,442
ESD Local Revenue:			\$148,855,151
Local Rev. for Formula (District + ESD)			\$2,321,186,593
Total Revenue For Formula			\$6,839,223,622
District Share at 95.50%			\$6,531,458,559
ESD Share at 4.50%			\$307,765,063
Other Transfers/Deductions:			
Less High Cost Disability Grants:			(\$55,000,000)
Less Facility Grants:			(\$1,283,318)
Less share of NQTL			(\$8,735,125)
Districts			(\$65,018,443)
Less ESD testing contract:			(\$484,000)
Less share of NQTL			(\$8,735,125)
ESDs			(\$9,219,125)
Formula Revenue for Distribution			
School Districts			\$6,466,440,116
ESDs			\$298,545,938

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2019
School District Funding Ratio:	2.036547702
Transportation Grant:	\$261,160,298.90
ADMr:	544,865
ADMw:	676,977
District Accrual per ADMw:	\$537
ESD Accrual per ADMw:	\$19
YCEP/JDEP amount per ADMw:	\$9,164

If you have any questions please contact Vanessa.Clark@ode.oregon.gov

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Baker County, Baker SD 5J - 1894

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,433,669.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198,607.00
County School Fund	=	\$9,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,642,253.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2021-2022 Transportation Grant

Salaries	=	\$494,623.00
Payroll	=	\$286,688.00
Purchased Services	=	\$74,755.00
Supplies	=	\$184,419.00
Other	=	\$64,658.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$134,347.00
Fees Collected	=	(\$194,686.00)
Non-Reimbursable	=	(\$151,335.00)
Net Eligible Trans Expenditures	=	\$897,938.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,836.80

2021-2022 Extended ADMw

2021-2022 ADMw 5,215.67

2020-2021 ADMw 5,383.43

Extended ADMw 5,284.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 5284.9898 and then by the funding ratio 2.036547701796 = \$48,226,911.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$48,226,911.91 to the Transportation Grant \$764,836.80 = \$48,991,748.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,642,253.00 from the Total Formula Revenue \$48,991,748.71 = \$43,349,495.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,125

Total Formula Revenue per Extended ADMw = \$9,270

Charter Schools Rate(ORS 338.155) = \$9,247

Payments

SSF Total Paid To Date	\$42,327,597	SSF Estimated Remaining Balance Due	\$1,021,899.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$79,877.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Baker County, Huntington SD 16J - 1895

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$634,064.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,255.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$643,319.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2021-2022 Transportation Grant

Salaries	=	\$9,638.00
Payroll	=	\$6,699.00
Purchased Services	=	\$305,310.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$321,647.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,277.80

2021-2022 Extended ADMw

2021-2022 ADMw 204.03

2020-2021 ADMw 189.46

Extended ADMw 204.03

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00
Then multiply \$4,560.00 by the Extended ADMw 204.03 and then by the funding ratio 2.036547701796 = \$1,894,756.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,894,756.73 to the Transportation Grant \$291,277.80 = \$2,186,034.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$643,319.00 from the Total Formula Revenue \$2,186,034.53 = \$1,542,715.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,287

Total Formula Revenue per Extended ADMw = \$10,714

Charter Schools Rate(ORS 338.155) = \$9,287

Payments

SSF Total Paid To Date	\$1,262,614	SSF Estimated Remaining Balance Due	\$280,101.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Baker County, Burnt River SD 30J - 1896

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,904.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,351.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,127.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$351,382.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.76

2021-2022 Transportation Grant

Salaries	=	\$11,642.00
Payroll	=	\$8,398.00
Purchased Services	=	\$163,918.00
Supplies	=	\$0.00
Other	=	\$8,511.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,070.00)
Net Eligible Trans Expenditures	=	\$182,399.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$164,159.10

2021-2022 Extended ADMw

2021-2022 ADMw 108.06

2020-2021 ADMw 112.07

Extended ADMw 112.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00
Then multiply \$4,569.00 by the Extended ADMw 112.0703 and then by the funding ratio 2.036547701796 = \$1,042,812.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,042,812.62 to the Transportation Grant \$164,159.10 = \$1,206,971.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$351,382.00 from the Total Formula Revenue \$1,206,971.72 = \$855,589.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,305

Total Formula Revenue per Extended ADMw = \$10,770

Charter Schools Rate(ORS 338.155) = \$9,650

Payments

SSF Total Paid To Date	\$854,186	SSF Estimated Remaining Balance Due	\$1,403.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Baker County, Pine Eagle SD 61 - 1897

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,146,072.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,724.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,166,796.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2021-2022 Transportation Grant

Salaries	=	\$165,923.00
Payroll	=	\$123,888.00
Purchased Services	=	\$11,653.00
Supplies	=	\$74,612.00
Other	=	\$29,703.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$68,444.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,520.00)
Net Eligible Trans Expenditures	=	\$412,703.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,432.70

2021-2022 Extended ADMw

2021-2022 ADMw 339.70

2020-2021 ADMw 347.79

Extended ADMw 347.79

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
Then multiply \$4,476.25 by the Extended ADMw 347.7858 and then by the funding ratio 2.036547701796 = \$3,170,448.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,170,448.97 to the Transportation Grant \$371,432.70 = \$3,541,881.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,166,796.00 from the Total Formula Revenue \$3,541,881.67 = \$2,375,085.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,116

Total Formula Revenue per Extended ADMw = \$10,184

Charter Schools Rate(ORS 338.155) = \$9,333

Payments

SSF Total Paid To Date	\$2,356,847	SSF Estimated Remaining Balance Due	\$18,238.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Benton County, Monroe SD 1J - 1898

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,454,548.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,063.00
County School Fund	=	\$5,135.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,520,746.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$629,639.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,579.00)
Net Eligible Trans Expenditures	=	\$599,060.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,248.00

2021-2022 Extended ADMw

2021-2022 ADMw 515.34

2020-2021 ADMw 507.06

Extended ADMw 515.34

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 515.3431 and then by the funding ratio 2.036547701796 = \$4,682,437.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,682,437.08 to the Transportation Grant \$479,248.00 = \$5,161,685.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,520,746.00 from the Total Formula Revenue \$5,161,685.08 = \$3,640,939.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,086

Total Formula Revenue per Extended ADMw = \$10,016

Charter Schools Rate(ORS 338.155) = \$9,086

Payments

SSF Total Paid To Date	\$3,625,000	SSF Estimated Remaining Balance Due	\$15,939.41
Small HS Grant Total Paid To Date	\$22,780	Small HS Grant Estimated Remaining Balance Due	(\$776.10)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,114.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Benton County, Alsea SD 7J - 1899

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$458,301.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,709.00
County School Fund	=	\$8,805.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$515,815.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.32

2021-2022 Transportation Grant

Salaries	=	\$733,340.00
Payroll	=	\$351,409.00
Purchased Services	=	\$52,329.00
Supplies	=	\$159,111.00
Other	=	\$37,572.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,293.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,482.00)
Net Eligible Trans Expenditures	=	\$1,425,572.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,140,457.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,118.17

2020-2021 ADMw 959.63

Extended ADMw 1,118.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00
Then multiply \$4,392.00 by the Extended ADMw 1118.165 and then by the funding ratio 2.036547701796 = \$10,001,446.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,001,446.42 to the Transportation Grant \$1,140,457.60 = \$11,141,904.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$515,815.00 from the Total Formula Revenue \$11,141,904.02 = \$10,626,089.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,945

Total Formula Revenue per Extended ADMw = \$9,964

Charter Schools Rate(ORS 338.155) = \$8,945

Payments

SSF Total Paid To Date	\$9,909,300	SSF Estimated Remaining Balance Due	\$716,788.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,431.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Benton County, Philomath SD 17J - 1900

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,163,730.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,341.00
County School Fund	=	\$39,771.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,456,842.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2021-2022 Transportation Grant

Salaries	=	\$17,964.00
Payroll	=	\$9,615.00
Purchased Services	=	\$618,997.00
Supplies	=	\$610.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,844.00)
Net Eligible Trans Expenditures	=	\$579,042.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,329.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,846.86	2020-2021 ADMw 1,787.02	Extended ADMw 1,846.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 1846.8573 and then by the funding ratio 2.036547701796 = \$17,014,787.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,014,787.26 to the Transportation Grant \$405,329.40 = \$17,420,116.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,456,842.00 from the Total Formula Revenue \$17,420,116.66 = \$12,963,274.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,213	Total Formula Revenue per Extended ADMw = \$9,432
Charter Schools Rate(ORS 338.155) = \$9,213	

Payments

SSF Total Paid To Date	\$12,820,530	SSF Estimated Remaining Balance Due	\$142,744.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$124,337.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Benton County, Corvallis SD 509J - 1901

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,271,595.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,092,379.00
County School Fund	=	\$190,422.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,252.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,565,648.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2021-2022 Transportation Grant

Salaries	=	\$123,930.00
Payroll	=	\$70,042.00
Purchased Services	=	\$4,685,021.00
Supplies	=	\$6,591.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,890,650.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,423,455.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,435.85

2020-2021 ADMw 7,482.16

Extended ADMw 7,482.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
Then multiply \$4,475.25 by the Extended ADMw 7482.16 and then by the funding ratio 2.036547701796 = \$68,192,855.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$68,192,855.94 to the Transportation Grant \$3,423,455.00 = \$71,616,310.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,565,648.00 from the Total Formula Revenue \$71,616,310.94 = \$38,050,662.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,114

Total Formula Revenue per Extended ADMw = \$9,572

Charter Schools Rate(ORS 338.155) = \$9,171

Payments

SSF Total Paid To Date	\$38,627,176	SSF Estimated Remaining Balance Due	-\$576,513.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$155,339.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,829,217.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,105,070.00
County School Fund	=	\$61,566.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,995,853.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,967,918.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$149,560.00)
Net Eligible Trans Expenditures	=	\$5,818,358.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,072,850.60

2021-2022 Extended ADMw

2021-2022 ADMw 10,372.02

2020-2021 ADMw 10,544.42

Extended ADMw 10,544.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
Then multiply \$4,527.00 by the Extended ADMw 10544.4245 and then by the funding ratio 2.036547701796 = \$97,213,809.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$97,213,809.70 to the Transportation Grant \$4,072,850.60 = \$101,286,660.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,995,853.00 from the Total Formula Revenue \$101,286,660.30 = \$59,290,807.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,219

Total Formula Revenue per Extended ADMw = \$9,606

Charter Schools Rate(ORS 338.155) = \$9,373

Payments

SSF Total Paid To Date	\$59,873,014	SSF Estimated Remaining Balance Due	-\$582,207.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$166,884.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Lake Oswego SD 7J - 1923

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,003,196.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$811,544.00
County School Fund	=	\$21,336.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,836,076.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,314,687.00
Supplies	=	\$51,298.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,368,215.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,357,750.50

2021-2022 Extended ADMw

2021-2022 ADMw 7,681.99

2020-2021 ADMw 7,563.68

Extended ADMw 7,681.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
Then multiply \$4,540.75 by the Extended ADMw 7681.9936 and then by the funding ratio 2.036547701796 = \$71,038,882.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$71,038,882.27 to the Transportation Grant \$2,357,750.50 = \$73,396,632.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$39,836,076.00 from the Total Formula Revenue \$73,396,632.77 = \$33,560,556.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,247

Total Formula Revenue per Extended ADMw = \$9,554

Charter Schools Rate(ORS 338.155) = \$9,247

Payments

SSF Total Paid To Date	\$31,896,691	SSF Estimated Remaining Balance Due	\$1,663,865.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$627,643.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, North Clackamas SD 12 - 1924

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$74,918,486.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,896,875.00
County School Fund	=	\$45,846.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,861,207.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2021-2022 Transportation Grant

Salaries	=	\$6,642,098.00
Payroll	=	\$4,527,504.00
Purchased Services	=	\$1,272,237.00
Supplies	=	\$1,342,363.00
Other	=	\$1,319,019.00
Garage Depreciation	=	\$245,662.00
Bus Depreciation	=	\$1,188,807.00
Fees Collected	=	(\$7,722.00)
Non-Reimbursable	=	(\$128,614.00)
Net Eligible Trans Expenditures	=	\$16,401,354.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,486,353.20

2021-2022 Extended ADMw

2021-2022 ADMw 19,772.83

2020-2021 ADMw 19,054.66

Extended ADMw 19,776.06

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 19776.06075 and then by the funding ratio 2.036547701796 = \$182,556,012.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$182,556,012.50 to the Transportation Grant \$11,486,353.20 = \$194,042,365.70

2021-2022 State School Fund Grant

Subtract the Local Revenue \$76,861,207.00 from the Total Formula Revenue \$194,042,365.70 = \$117,181,158.70

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,231

Total Formula Revenue per Extended ADMw = \$9,812

Charter Schools Rate(ORS 338.155) = \$9,233

Payments

SSF Total Paid To Date	\$113,087,729	SSF Estimated Remaining Balance Due	\$4,093,429.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$170,827.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Molalla River SD 35 - 1925

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,925,290.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,076.00
County School Fund	=	\$16,430.00
State Managed Timber	=	\$58,324.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,298,120.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,302,909.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$75,263.00)
Net Eligible Trans Expenditures	=	\$2,231,888.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,562,321.60

2021-2022 Extended ADMw

2021-2022 ADMw 2,902.82	2020-2021 ADMw 2,936.68	Extended ADMw 2,936.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
 Then multiply \$4,475.25 by the Extended ADMw 2936.6782 and then by the funding ratio 2.036547701796 = \$26,765,061.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,765,061.62 to the Transportation Grant \$1,562,321.60 = \$28,327,383.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,298,120.00 from the Total Formula Revenue \$28,327,383.22 = \$18,029,263.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,114	Total Formula Revenue per Extended ADMw = \$9,646
Charter Schools Rate(ORS 338.155) = \$9,220	

Payments

SSF Total Paid To Date	\$18,110,979	SSF Estimated Remaining Balance Due	-\$81,716.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$102,045.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Oregon Trail SD 46 - 1926

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,434,776.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514,024.00
County School Fund	=	\$28,333.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,977,133.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2021-2022 Transportation Grant

Salaries	=	\$2,440.00
Payroll	=	\$858.00
Purchased Services	=	\$3,053,362.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,105.00)
Net Eligible Trans Expenditures	=	\$2,956,555.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,069,588.50

2021-2022 Extended ADMw

2021-2022 ADMw 4,967.42

2020-2021 ADMw 4,982.72

Extended ADMw 4,982.72

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 4982.723 and then by the funding ratio 2.036547701796 = \$45,618,324.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,618,324.85 to the Transportation Grant \$2,069,588.50 = \$47,687,913.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,977,133.00 from the Total Formula Revenue \$47,687,913.35 = \$29,710,780.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,155

Total Formula Revenue per Extended ADMw = \$9,571

Charter Schools Rate(ORS 338.155) = \$9,184

Payments

SSF Total Paid To Date	\$29,492,380	SSF Estimated Remaining Balance Due	\$218,400.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,785.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Colton SD 53 - 1927

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,099,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,465.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,158,487.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2021-2022 Transportation Grant

Salaries	=	\$250,018.00
Payroll	=	\$212,337.00
Purchased Services	=	\$52,315.00
Supplies	=	\$86,674.00
Other	=	\$56,650.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$78,409.00
Fees Collected	=	(\$10,080.00)
Non-Reimbursable	=	(\$25,107.00)
Net Eligible Trans Expenditures	=	\$701,216.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$569,036.80

2021-2022 Extended ADMw

2021-2022 ADMw 614.08

2020-2021 ADMw 651.71

Extended ADMw 651.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 651.7112 and then by the funding ratio 2.036547701796 = \$5,968,934.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,968,934.35 to the Transportation Grant \$569,036.80 = \$6,537,971.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,158,487.00 from the Total Formula Revenue \$6,537,971.15 = \$4,379,484.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,159

Total Formula Revenue per Extended ADMw = \$10,032

Charter Schools Rate(ORS 338.155) = \$9,720

Payments

SSF Total Paid To Date	\$4,023,052	SSF Estimated Remaining Balance Due	\$356,432.54
Small HS Grant Total Paid To Date	\$34,321	Small HS Grant Estimated Remaining Balance Due	(\$3,149.40)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,692.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Oregon City SD 62 - 1928

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,343,552.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$880,878.00
County School Fund	=	\$0.00
State Managed Timber	=	\$48,554.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,272,984.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2021-2022 Transportation Grant

Salaries	=	\$3,021,838.00
Payroll	=	\$1,785,386.00
Purchased Services	=	\$271,779.00
Supplies	=	\$610,018.00
Other	=	\$258,298.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$844,894.00
Fees Collected	=	(\$30,034.00)
Non-Reimbursable	=	(\$46,163.00)
Net Eligible Trans Expenditures	=	\$7,135,982.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,016,211.20

2021-2022 Extended ADMw

2021-2022 ADMw 8,436.31

2020-2021 ADMw 8,646.50

Extended ADMw 8,646.50

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
Then multiply \$4,529.75 by the Extended ADMw 8646.4996 and then by the funding ratio 2.036547701796 = \$79,764,408.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$79,764,408.01 to the Transportation Grant \$5,016,211.20 = \$84,780,619.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,272,984.00 from the Total Formula Revenue \$84,780,619.21 = \$53,507,635.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,225

Total Formula Revenue per Extended ADMw = \$9,805

Charter Schools Rate(ORS 338.155) = \$9,455

Payments

SSF Total Paid To Date	\$52,042,454	SSF Estimated Remaining Balance Due	\$1,465,181.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$220,275.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Canby SD 86 - 1929

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,840,269.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$484,337.00
County School Fund	=	\$26,697.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,351,303.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,825,423.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$148,714.00)
Net Eligible Trans Expenditures	=	\$3,676,709.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,573,696.30

2021-2022 Extended ADMw

2021-2022 ADMw 4,983.46

2020-2021 ADMw 4,872.02

Extended ADMw 4,983.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
Then multiply \$4,542.25 by the Extended ADMw 4983.4562 and then by the funding ratio 2.036547701796 = \$46,099,505.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$46,099,505.42 to the Transportation Grant \$2,573,696.30 = \$48,673,201.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,351,303.00 from the Total Formula Revenue \$48,673,201.72 = \$31,321,898.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,251

Total Formula Revenue per Extended ADMw = \$9,767

Charter Schools Rate(ORS 338.155) = \$9,251

Payments

SSF Total Paid To Date	\$31,579,324	SSF Estimated Remaining Balance Due	-\$257,425.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$59,054.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Estacada SD 108 - 1930

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,772,593.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$276,588.00
County School Fund	=	\$15,246.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,064,427.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2021-2022 Transportation Grant

Salaries	=	\$780,386.00
Payroll	=	\$534,246.00
Purchased Services	=	\$82,922.00
Supplies	=	\$230,822.00
Other	=	\$3,249.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$121,611.00
Fees Collected	=	(\$2,442.00)
Non-Reimbursable	=	(\$3,228.00)
Net Eligible Trans Expenditures	=	\$1,747,566.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,005.60

2021-2022 Extended ADMw

2021-2022 ADMw 3,468.85	2020-2021 ADMw 3,555.84	Extended ADMw 3,499.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
 Then multiply \$4,443.75 by the Extended ADMw 3499.15125 and then by the funding ratio 2.036547701796 = \$31,666,999.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,666,999.86 to the Transportation Grant \$1,225,005.60 = \$32,892,005.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,064,427.00 from the Total Formula Revenue \$32,892,005.46 = \$24,827,578.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,050	Total Formula Revenue per Extended ADMw = \$9,400
Charter Schools Rate(ORS 338.155) = \$9,129	

Payments

SSF Total Paid To Date	\$25,350,250	SSF Estimated Remaining Balance Due	-\$522,671.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$772,220.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clackamas County, Gladstone SD 115 - 1931

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,572,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$216,235.00
County School Fund	=	\$5,165.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,793,830.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.18

2021-2022 Transportation Grant

Salaries	=	\$27,806.00
Payroll	=	\$12,946.00
Purchased Services	=	\$1,009,578.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,458.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,048,872.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,231.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,011.33	2020-2021 ADMw 2,111.28	Extended ADMw 2,111.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50
 Then multiply \$4,504.50 by the Extended ADMw 2111.2838 and then by the funding ratio 2.036547701796 = \$19,368,134.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,368,134.55 to the Transportation Grant \$735,231.00 = \$20,103,365.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,793,830.00 from the Total Formula Revenue \$20,103,365.55 = \$15,309,535.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,174	Total Formula Revenue per Extended ADMw = \$9,522
Charter Schools Rate(ORS 338.155) = \$9,630	

Payments

SSF Total Paid To Date	\$15,347,326	SSF Estimated Remaining Balance Due	-\$37,790.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,736.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clatsop County, Astoria SD 1 - 1933

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,014,495.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$222,598.00
County School Fund	=	\$1,646,142.00
State Managed Timber	=	\$166,435.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,805.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,055,475.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.75

2021-2022 Transportation Grant

Salaries	=	\$699,746.00
Payroll	=	\$389,967.00
Purchased Services	=	\$38,284.00
Supplies	=	\$181,036.00
Other	=	\$60,570.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$149,495.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,898.00)
Net Eligible Trans Expenditures	=	\$1,458,333.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,020,833.10

2021-2022 Extended ADMw

2021-2022 ADMw 2,042.51

2020-2021 ADMw 2,105.19

Extended ADMw 2,105.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75
Then multiply \$4,543.75 by the Extended ADMw 2105.1852 and then by the funding ratio 2.036547701796 = \$19,480,465.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,480,465.18 to the Transportation Grant \$1,020,833.10 = \$20,501,298.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,055,475.00 from the Total Formula Revenue \$20,501,298.28 = \$11,445,823.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,254

Total Formula Revenue per Extended ADMw = \$9,738

Charter Schools Rate(ORS 338.155) = \$9,538

Payments

SSF Total Paid To Date	\$11,760,196	SSF Estimated Remaining Balance Due	-\$314,372.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clatsop County, Knappa SD 4 - 2262

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,519.00
County School Fund	=	\$418,557.00
State Managed Timber	=	\$42,109.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,967,293.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

2021-2022 Transportation Grant

Salaries	=	\$306,777.00
Payroll	=	\$124,549.00
Purchased Services	=	\$34,707.00
Supplies	=	\$86,667.00
Other	=	\$19,091.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,956.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,823.00)
Net Eligible Trans Expenditures	=	\$548,924.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$384,246.80

2021-2022 Extended ADMw

2021-2022 ADMw 635.07

2020-2021 ADMw 648.02

Extended ADMw 648.02

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25
Then multiply \$4,473.25 by the Extended ADMw 648.0227 and then by the funding ratio 2.036547701796 = \$5,903,478.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,903,478.38 to the Transportation Grant \$384,246.80 = \$6,287,725.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,967,293.00 from the Total Formula Revenue \$6,287,725.18 = \$4,320,432.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,110

Total Formula Revenue per Extended ADMw = \$9,703

Charter Schools Rate(ORS 338.155) = \$9,296

Payments

SSF Total Paid To Date	\$4,384,913	SSF Estimated Remaining Balance Due	-\$64,480.34
Small HS Grant Total Paid To Date	\$26,305	Small HS Grant Estimated Remaining Balance Due	\$1,725.12
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clatsop County, Jewell SD 8 - 1934

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$565,156.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,926.00
County School Fund	=	\$77,069.00
State Managed Timber	=	\$4,161,714.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,167,805.37)
Sum of Local Revenue	=	\$2,649,059.63

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.09

2021-2022 Transportation Grant

Salaries	=	\$130,791.00
Payroll	=	\$85,899.00
Purchased Services	=	\$27,388.00
Supplies	=	\$38,863.00
Other	=	\$792.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,871.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,733.00)
Net Eligible Trans Expenditures	=	\$277,871.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,083.90

2021-2022 Extended ADMw

2021-2022 ADMw 267.86

2020-2021 ADMw 240.94

Extended ADMw 267.86

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75
Then multiply \$4,397.75 by the Extended ADMw 267.8556 and then by the funding ratio 2.036547701796 = \$2,398,975.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,398,975.73 to the Transportation Grant \$250,083.90 = \$2,649,059.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,649,059.63 from the Total Formula Revenue \$2,649,059.63 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,956

Total Formula Revenue per Extended ADMw = \$9,890

Charter Schools Rate(ORS 338.155) = \$8,956

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$6,415	Small HS Grant Estimated Remaining Balance Due	\$2,518.24
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clatsop County, Seaside SD 10 - 1935

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,167,333.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,194.00
County School Fund	=	\$1,321,821.00
State Managed Timber	=	\$130,572.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,664,239.19)
Sum of Local Revenue	=	\$17,143,680.81

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2021-2022 Transportation Grant

Salaries	=	\$372,449.00
Payroll	=	\$297,167.00
Purchased Services	=	\$26,640.00
Supplies	=	\$90,328.00
Other	=	\$38,213.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$143,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,458.00)
Net Eligible Trans Expenditures	=	\$902,513.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$631,759.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,779.44

2020-2021 ADMw 1,823.41

Extended ADMw 1,823.41

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 1823.4117 and then by the funding ratio 2.036547701796 = \$16,511,921.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,511,921.71 to the Transportation Grant \$631,759.10 = \$17,143,680.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,143,680.81 from the Total Formula Revenue \$17,143,680.81 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,056

Total Formula Revenue per Extended ADMw = \$9,402

Charter Schools Rate(ORS 338.155) = \$9,279

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Clatsop County, Warrenton-Hammond SD 30 - 1936

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,345,073.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,055.00
County School Fund	=	\$585,984.00
State Managed Timber	=	\$924,747.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,963,859.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2021-2022 Transportation Grant

Salaries	=	\$505,103.00
Payroll	=	\$299,865.00
Purchased Services	=	\$65,550.00
Supplies	=	\$91,949.00
Other	=	\$30,476.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,910.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,826.00)
Net Eligible Trans Expenditures	=	\$977,027.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$683,918.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,208.30	2020-2021 ADMw 1,097.08	Extended ADMw 1,208.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 1208.3027 and then by the funding ratio 2.036547701796 = \$11,034,075.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,034,075.13 to the Transportation Grant \$683,918.90 = \$11,717,994.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,963,859.00 from the Total Formula Revenue \$11,717,994.03 = \$6,754,135.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,132	Total Formula Revenue per Extended ADMw = \$9,698
Charter Schools Rate(ORS 338.155) = \$9,132	

Payments

SSF Total Paid To Date	\$6,723,791	SSF Estimated Remaining Balance Due	\$30,344.01
Small HS Grant Total Paid To Date	\$47,743	Small HS Grant Estimated Remaining Balance Due	\$7,033.21
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Columbia County, Scappoose SD 1J - 1944

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,793,280.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,109.00
County School Fund	=	\$31,762.00
State Managed Timber	=	\$189,120.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$448,094.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,715,365.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,483,911.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,724.00)
Net Eligible Trans Expenditures	=	\$1,439,187.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,007,430.90

2021-2022 Extended ADMw

2021-2022 ADMw 2,542.54

2020-2021 ADMw 2,429.94

Extended ADMw 2,542.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
Then multiply \$4,451.00 by the Extended ADMw 2542.5359 and then by the funding ratio 2.036547701796 = \$23,047,258.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,047,258.61 to the Transportation Grant \$1,007,430.90 = \$24,054,689.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,715,365.00 from the Total Formula Revenue \$24,054,689.51 = \$13,339,324.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,065

Total Formula Revenue per Extended ADMw = \$9,461

Charter Schools Rate(ORS 338.155) = \$9,065

Payments

SSF Total Paid To Date	\$12,837,566	SSF Estimated Remaining Balance Due	\$501,758.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$122,008.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Columbia County, Clatskanie SD 6J - 1945

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,691,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,648.00
County School Fund	=	\$11,154.00
State Managed Timber	=	\$63,552.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,002.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,846,139.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.86

2021-2022 Transportation Grant

Salaries	=	\$488,302.00
Payroll	=	\$291,864.00
Purchased Services	=	\$9,395.00
Supplies	=	\$121,396.00
Other	=	\$21,105.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$158,643.00
Fees Collected	=	(\$2,068.00)
Non-Reimbursable	=	(\$28,956.00)
Net Eligible Trans Expenditures	=	\$1,059,681.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$843,801.60

2021-2022 Extended ADMw

2021-2022 ADMw 911.06

2020-2021 ADMw 893.10

Extended ADMw 911.06

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50
Then multiply \$4,428.50 by the Extended ADMw 911.0621 and then by the funding ratio 2.036547701796 = \$8,216,733.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,216,733.78 to the Transportation Grant \$843,801.60 = \$9,060,535.38

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,846,139.00 from the Total Formula Revenue \$9,060,535.38 = \$4,214,396.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,019

Total Formula Revenue per Extended ADMw = \$9,945

Charter Schools Rate(ORS 338.155) = \$9,019

Payments

SSF Total Paid To Date	\$5,087,866	SSF Estimated Remaining Balance Due	-\$873,469.49
Small HS Grant Total Paid To Date	\$34,988	Small HS Grant Estimated Remaining Balance Due	(\$2,414.29)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$22,562.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Columbia County, Rainier SD 13 - 1946

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,234,691.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,023.00
County School Fund	=	\$13,280.00
State Managed Timber	=	\$79,068.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,410,062.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$831,788.00
Supplies	=	\$83,478.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$200.00)
Non-Reimbursable	=	(\$54,767.00)
Net Eligible Trans Expenditures	=	\$860,299.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$598,372.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,011.73

2020-2021 ADMw 838.42

Extended ADMw 1,011.73

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 1011.7271 and then by the funding ratio 2.036547701796 = \$9,160,158.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,160,158.90 to the Transportation Grant \$598,372.60 = \$9,758,531.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,410,062.00 from the Total Formula Revenue \$9,758,531.50 = \$5,348,469.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,054

Total Formula Revenue per Extended ADMw = \$9,645

Charter Schools Rate(ORS 338.155) = \$9,054

Payments

SSF Total Paid To Date	\$6,093,859	SSF Estimated Remaining Balance Due	-\$745,389.08
Small HS Grant Total Paid To Date	\$43,293	Small HS Grant Estimated Remaining Balance Due	\$4,324.39
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,842.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Columbia County, Vernonia SD 47J - 1947

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,170,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,788.00
County School Fund	=	\$9,662.00
State Managed Timber	=	\$1,262,330.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,508,460.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,092,956.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,766.00)
Net Eligible Trans Expenditures	=	\$1,043,190.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$834,552.00

2021-2022 Extended ADMw

2021-2022 ADMw 776.16

2020-2021 ADMw 744.18

Extended ADMw 776.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 776.1618 and then by the funding ratio 2.036547701796 = \$7,034,072.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,034,072.86 to the Transportation Grant \$834,552.00 = \$7,868,624.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,508,460.00 from the Total Formula Revenue \$7,868,624.86 = \$3,360,164.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,063

Total Formula Revenue per Extended ADMw = \$10,138

Charter Schools Rate(ORS 338.155) = \$9,063

Payments

SSF Total Paid To Date	\$3,889,446	SSF Estimated Remaining Balance Due	-\$529,281.24
Small HS Grant Total Paid To Date	\$30,236	Small HS Grant Estimated Remaining Balance Due	\$5,946.43
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$20,661.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Columbia County, St Helens SD 502 - 1948

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,023,324.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321,729.00
County School Fund	=	\$42,688.00
State Managed Timber	=	\$239,047.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,626,788.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2021-2022 Transportation Grant

Salaries	=	\$34,039.00
Payroll	=	\$15,882.00
Purchased Services	=	\$1,347,693.00
Supplies	=	\$141,464.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$75,887.00)
Net Eligible Trans Expenditures	=	\$1,463,191.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,024,233.70

2021-2022 Extended ADMw

2021-2022 ADMw 3,204.71

2020-2021 ADMw 3,071.97

Extended ADMw 3,204.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
Then multiply \$4,534.25 by the Extended ADMw 3204.712 and then by the funding ratio 2.036547701796 = \$29,593,004.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,593,004.16 to the Transportation Grant \$1,024,233.70 = \$30,617,237.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,626,788.00 from the Total Formula Revenue \$30,617,237.86 = \$19,990,449.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,234

Total Formula Revenue per Extended ADMw = \$9,554

Charter Schools Rate(ORS 338.155) = \$9,234

Payments

SSF Total Paid To Date	\$20,276,381	SSF Estimated Remaining Balance Due	-\$285,931.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$216,970.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Coos County, Coquille SD 8 - 1964

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,472,574.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,981.00
County School Fund	=	\$23,928.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,629,483.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2021-2022 Transportation Grant

Salaries	=	\$342,485.00
Payroll	=	\$233,529.00
Purchased Services	=	\$33,510.00
Supplies	=	\$89,469.00
Other	=	\$48,451.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$157,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,886.00)
Net Eligible Trans Expenditures	=	\$849,992.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,994.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,549.61	2020-2021 ADMw 1,670.63	Extended ADMw 1,670.63
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
 Then multiply \$4,438.25 by the Extended ADMw 1670.6338 and then by the funding ratio 2.036547701796 = \$15,100,370.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,100,370.82 to the Transportation Grant \$594,994.40 = \$15,695,365.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,629,483.00 from the Total Formula Revenue \$15,695,365.22 = \$13,065,882.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,039	Total Formula Revenue per Extended ADMw = \$9,395
Charter Schools Rate(ORS 338.155) = \$9,745	

Payments

SSF Total Paid To Date	\$12,997,839	SSF Estimated Remaining Balance Due	\$68,043.66
Small HS Grant Total Paid To Date	\$41,739	Small HS Grant Estimated Remaining Balance Due	\$32.20
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$471,022.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Coos County, Coos Bay SD 9 - 1965

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,625,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,657.00
County School Fund	=	\$58,649.00
State Managed Timber	=	\$93,118.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,069,233.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,300,371.00
Supplies	=	\$253,845.00
Other	=	\$7,457.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$132,500.00)
Net Eligible Trans Expenditures	=	\$2,434,285.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,703,999.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,591.20

2020-2021 ADMw 3,590.44

Extended ADMw 3,591.20

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 3591.1952 and then by the funding ratio 2.036547701796 = \$32,757,795.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,757,795.04 to the Transportation Grant \$1,703,999.50 = \$34,461,794.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,069,233.00 from the Total Formula Revenue \$34,461,794.54 = \$24,392,561.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,122

Total Formula Revenue per Extended ADMw = \$9,596

Charter Schools Rate(ORS 338.155) = \$9,122

Payments

SSF Total Paid To Date	\$24,899,818	SSF Estimated Remaining Balance Due	-\$507,256.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,522.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Coos County, North Bend SD 13 - 1966

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,164,107.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,764.00
County School Fund	=	\$72,532.00
State Managed Timber	=	\$23.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,532,426.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,089,514.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$116,879.00)
Net Eligible Trans Expenditures	=	\$1,972,635.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,380,844.50

2021-2022 Extended ADMw

2021-2022 ADMw 4,502.73

2020-2021 ADMw 5,909.94

Extended ADMw 4,787.32

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
Then multiply \$4,471.75 by the Extended ADMw 4787.3232 and then by the funding ratio 2.036547701796 = \$43,597,827.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$43,597,827.73 to the Transportation Grant \$1,380,844.50 = \$44,978,672.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,532,426.00 from the Total Formula Revenue \$44,978,672.23 = \$38,446,246.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,107

Total Formula Revenue per Extended ADMw = \$9,395

Charter Schools Rate(ORS 338.155) = \$9,683

Payments

SSF Total Paid To Date	\$38,537,708	SSF Estimated Remaining Balance Due	-\$91,461.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$212,953.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Coos County, Powers SD 31 - 1967

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$287,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,546.00
County School Fund	=	\$2,149.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$300,048.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2021-2022 Transportation Grant

Salaries	=	\$876.00
Payroll	=	\$102.00
Purchased Services	=	\$7,832.00
Supplies	=	\$7,697.00
Other	=	\$2,545.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,052.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,336.40

2021-2022 Extended ADMw

2021-2022 ADMw 237.10

2020-2021 ADMw 253.08

Extended ADMw 253.08

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 253.0802 and then by the funding ratio 2.036547701796 = \$2,325,400.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,325,400.61 to the Transportation Grant \$13,336.40 = \$2,338,737.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$300,048.00 from the Total Formula Revenue \$2,338,737.01 = \$2,038,689.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,188

Total Formula Revenue per Extended ADMw = \$9,241

Charter Schools Rate(ORS 338.155) = \$9,808

Payments

SSF Total Paid To Date	\$2,032,604	SSF Estimated Remaining Balance Due	\$6,084.90
Small HS Grant Total Paid To Date	\$5,245	Small HS Grant Estimated Remaining Balance Due	\$692.28
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Coos County, Myrtle Point SD 41 - 1968

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,071,715.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,551.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,115,266.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.96

2021-2022 Transportation Grant

Salaries	=	\$372,252.00
Payroll	=	\$220,514.00
Purchased Services	=	\$16,375.00
Supplies	=	\$91,970.00
Other	=	\$60,004.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$125,115.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,822.00)
Net Eligible Trans Expenditures	=	\$840,408.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,639.20

2021-2022 Extended ADMw

2021-2022 ADMw 594.01

2020-2021 ADMw 648.53

Extended ADMw 648.53

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00
Then multiply \$4,401.00 by the Extended ADMw 648.5315 and then by the funding ratio 2.036547701796 = \$5,812,688.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,812,688.24 to the Transportation Grant \$459,639.20 = \$6,272,327.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,115,266.00 from the Total Formula Revenue \$6,272,327.44 = \$4,157,061.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,963

Total Formula Revenue per Extended ADMw = \$9,672

Charter Schools Rate(ORS 338.155) = \$9,785

Payments

SSF Total Paid To Date	\$4,440,754	SSF Estimated Remaining Balance Due	-\$283,692.45
Small HS Grant Total Paid To Date	\$24,284	Small HS Grant Estimated Remaining Balance Due	(\$2,117.69)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,814.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Coos County, Bandon SD 54 - 1969

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,147,349.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,799.00
County School Fund	=	\$11,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,215,788.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2021-2022 Transportation Grant

Salaries	=	\$256,880.00
Payroll	=	\$141,787.00
Purchased Services	=	\$139,543.00
Supplies	=	\$3,980.00
Other	=	\$19,975.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,443.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,381.00)
Net Eligible Trans Expenditures	=	\$502,227.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,558.90

2021-2022 Extended ADMw

2021-2022 ADMw 809.26

2020-2021 ADMw 798.06

Extended ADMw 809.26

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
Then multiply \$4,541.50 by the Extended ADMw 809.2566 and then by the funding ratio 2.036547701796 = \$7,484,799.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,484,799.23 to the Transportation Grant \$351,558.90 = \$7,836,358.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,215,788.00 from the Total Formula Revenue \$7,836,358.13 = \$3,620,570.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,249

Total Formula Revenue per Extended ADMw = \$9,683

Charter Schools Rate(ORS 338.155) = \$9,249

Payments

SSF Total Paid To Date	\$3,331,495	SSF Estimated Remaining Balance Due	\$289,075.18
Small HS Grant Total Paid To Date	\$36,653	Small HS Grant Estimated Remaining Balance Due	\$2,334.47
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$107,163.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Crook County, Crook County SD - 1970

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,489,716.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,769.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,833,485.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2021-2022 Transportation Grant

Salaries	=	\$994,680.00
Payroll	=	\$585,593.00
Purchased Services	=	\$112,126.00
Supplies	=	\$174,486.00
Other	=	\$38,757.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$231,384.00
Fees Collected	=	(\$873.00)
Non-Reimbursable	=	(\$65,206.00)
Net Eligible Trans Expenditures	=	\$2,070,947.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,449,222.60

2021-2022 Extended ADMw

2021-2022 ADMw 3,701.59

2020-2021 ADMw 3,565.86

Extended ADMw 3,701.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
Then multiply \$4,484.25 by the Extended ADMw 3701.5865 and then by the funding ratio 2.036547701796 = \$33,804,327.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,804,327.95 to the Transportation Grant \$1,449,222.60 = \$35,253,550.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,833,485.00 from the Total Formula Revenue \$35,253,550.55 = \$22,420,065.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,132

Total Formula Revenue per Extended ADMw = \$9,524

Charter Schools Rate(ORS 338.155) = \$9,132

Payments

SSF Total Paid To Date	\$22,524,226	SSF Estimated Remaining Balance Due	-\$104,160.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$47,476.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Curry County, Central Curry SD 1 - 1972

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,539,959.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,376.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,590,335.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2021-2022 Transportation Grant

Salaries	=	\$228,681.00
Payroll	=	\$120,239.00
Purchased Services	=	\$46,511.00
Supplies	=	\$53,972.00
Other	=	\$21,496.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$53,582.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,629.00)
Net Eligible Trans Expenditures	=	\$457,852.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,496.40

2021-2022 Extended ADMw

2021-2022 ADMw 573.36

2020-2021 ADMw 587.42

Extended ADMw 587.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 587.4223 and then by the funding ratio 2.036547701796 = \$5,349,315.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,349,315.97 to the Transportation Grant \$320,496.40 = \$5,669,812.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,590,335.00 from the Total Formula Revenue \$5,669,812.37 = \$2,079,477.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,106

Total Formula Revenue per Extended ADMw = \$9,652

Charter Schools Rate(ORS 338.155) = \$9,330

Payments

SSF Total Paid To Date	\$2,001,329	SSF Estimated Remaining Balance Due	\$78,148.47
Small HS Grant Total Paid To Date	\$25,799	Small HS Grant Estimated Remaining Balance Due	(\$1,100.32)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Curry County, Port Orford-Langlois SD 2CJ - 1973

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,034,833.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,040.00
County School Fund	=	\$293.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,046,166.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2021-2022 Transportation Grant

Salaries	=	\$130,187.00
Payroll	=	\$101,253.00
Purchased Services	=	\$16,277.00
Supplies	=	\$36,508.00
Other	=	\$17,494.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$38,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,919.00)
Net Eligible Trans Expenditures	=	\$309,078.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,262.40

2021-2022 Extended ADMw

2021-2022 ADMw 371.10

2020-2021 ADMw 351.75

Extended ADMw 371.10

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
Then multiply \$4,451.75 by the Extended ADMw 371.0977 and then by the funding ratio 2.036547701796 = \$3,364,446.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,364,446.42 to the Transportation Grant \$247,262.40 = \$3,611,708.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,046,166.00 from the Total Formula Revenue \$3,611,708.82 = \$1,565,542.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,066

Total Formula Revenue per Extended ADMw = \$9,733

Charter Schools Rate(ORS 338.155) = \$9,066

Payments

SSF Total Paid To Date	\$1,616,190	SSF Estimated Remaining Balance Due	-\$50,646.90
Small HS Grant Total Paid To Date	\$9,269	Small HS Grant Estimated Remaining Balance Due	\$1,766.63
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$9,046.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Curry County, Brookings-Harbor SD 17C - 1974

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,452,441.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,384.00
County School Fund	=	\$139,285.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,751,110.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2021-2022 Transportation Grant

Salaries	=	\$581,913.00
Payroll	=	\$390,903.00
Purchased Services	=	\$48,270.00
Supplies	=	\$125,011.00
Other	=	\$18,755.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$145,934.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$74,274.00)
Net Eligible Trans Expenditures	=	\$1,238,230.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$866,041.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,627.99

2020-2021 ADMw 1,645.74

Extended ADMw 1,645.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 1645.7443 and then by the funding ratio 2.036547701796 = \$14,928,190.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,928,190.18 to the Transportation Grant \$866,041.40 = \$15,794,231.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,751,110.00 from the Total Formula Revenue \$15,794,231.58 = \$9,043,121.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,071

Total Formula Revenue per Extended ADMw = \$9,597

Charter Schools Rate(ORS 338.155) = \$9,170

Payments

SSF Total Paid To Date	\$9,210,548	SSF Estimated Remaining Balance Due	-\$167,426.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,505.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,688,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,107,027.00
County School Fund	=	\$241,097.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,037,046.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2021-2022 Transportation Grant

Salaries	=	\$4,576,780.00
Payroll	=	\$2,440,650.00
Purchased Services	=	\$714,987.00
Supplies	=	\$1,219,769.00
Other	=	\$322,792.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$1,005,003.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$147,574.00)
Net Eligible Trans Expenditures	=	\$10,291,423.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,203,996.10

2021-2022 Extended ADMw

2021-2022 ADMw 19,668.74

2020-2021 ADMw 19,871.38

Extended ADMw 19,871.38

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25

Then multiply \$4,555.25 by the Extended ADMw 19871.3775 and then by the funding ratio 2.036547701796 = \$184,346,449.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$184,346,449.51 to the Transportation Grant \$7,203,996.10 = \$191,550,445.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$96,037,046.00 from the Total Formula Revenue \$191,550,445.61 = \$95,513,399.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,277

Total Formula Revenue per Extended ADMw = \$9,640

Charter Schools Rate(ORS 338.155) = \$9,373

Payments

SSF Total Paid To Date	\$92,418,265	SSF Estimated Remaining Balance Due	\$3,095,134.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$491,784.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Deschutes County, Redmond SD 2J - 1977

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,290,477.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$832,594.00
County School Fund	=	\$97,354.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,220,425.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2021-2022 Transportation Grant

Salaries	=	\$1,928,810.00
Payroll	=	\$1,194,566.00
Purchased Services	=	\$86,167.00
Supplies	=	\$504,003.00
Other	=	\$56,063.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$369,629.00
Fees Collected	=	(\$25,005.00)
Non-Reimbursable	=	(\$88,482.00)
Net Eligible Trans Expenditures	=	\$4,041,160.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,840,724.60

2021-2022 Extended ADMw

2021-2022 ADMw 8,073.14

2020-2021 ADMw 8,102.13

Extended ADMw 8,102.13

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
Then multiply \$4,515.75 by the Extended ADMw 8102.1319 and then by the funding ratio 2.036547701796 = \$74,511,582.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$74,511,582.41 to the Transportation Grant \$2,840,724.60 = \$77,352,307.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,220,425.00 from the Total Formula Revenue \$77,352,307.01 = \$47,131,882.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,197

Total Formula Revenue per Extended ADMw = \$9,547

Charter Schools Rate(ORS 338.155) = \$9,230

Payments

SSF Total Paid To Date	\$46,983,170	SSF Estimated Remaining Balance Due	\$148,711.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$64,079.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Deschutes County, Sisters SD 6 - 1978

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,587,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,301.00
County School Fund	=	\$14,168.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,171.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,743,618.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2021-2022 Transportation Grant

Salaries	=	\$396,192.00
Payroll	=	\$176,099.00
Purchased Services	=	\$26,990.00
Supplies	=	\$138,238.00
Other	=	\$25,053.00
Garage Depreciation	=	\$74,113.00
Bus Depreciation	=	\$113,514.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,476.00)
Net Eligible Trans Expenditures	=	\$896,723.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$627,706.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,236.48	2020-2021 ADMw 1,241.22	Extended ADMw 1,241.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 1241.22 and then by the funding ratio 2.036547701796 = \$11,461,062.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,461,062.15 to the Transportation Grant \$627,706.10 = \$12,088,768.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,743,618.00 from the Total Formula Revenue \$12,088,768.25 = \$2,345,150.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,234	Total Formula Revenue per Extended ADMw = \$9,739
Charter Schools Rate(ORS 338.155) = \$9,269	

Payments

SSF Total Paid To Date	\$2,660,784	SSF Estimated Remaining Balance Due	-\$315,634.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,530.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Oakland SD 1 - 1990

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,565,077.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,847.00
County School Fund	=	\$7,615.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,636,539.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2021-2022 Transportation Grant

Salaries	=	\$149,599.00
Payroll	=	\$97,533.00
Purchased Services	=	\$21,069.00
Supplies	=	\$46,968.00
Other	=	\$16,671.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,133.00)
Net Eligible Trans Expenditures	=	\$400,858.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,600.60

2021-2022 Extended ADMw

2021-2022 ADMw 754.40

2020-2021 ADMw 735.51

Extended ADMw 754.40

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 754.3957 and then by the funding ratio 2.036547701796 = \$6,709,680.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,709,680.57 to the Transportation Grant \$280,600.60 = \$6,990,281.17

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,636,539.00 from the Total Formula Revenue \$6,990,281.17 = \$5,353,742.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,894

Total Formula Revenue per Extended ADMw = \$9,266

Charter Schools Rate(ORS 338.155) = \$8,894

Payments

SSF Total Paid To Date	\$5,560,369	SSF Estimated Remaining Balance Due	-\$206,626.44
Small HS Grant Total Paid To Date	\$36,572	Small HS Grant Estimated Remaining Balance Due	\$1,698.70
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Douglas County SD 4 - 1991

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,472,079.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$626,079.00
County School Fund	=	\$71,845.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,170,003.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2021-2022 Transportation Grant

Salaries	=	\$84,974.00
Payroll	=	\$39,298.00
Purchased Services	=	\$3,546,469.00
Supplies	=	\$8,462.00
Other	=	\$1,644.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,195.00)
Net Eligible Trans Expenditures	=	\$3,594,830.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,516,381.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,433.65

2020-2021 ADMw 6,351.99

Extended ADMw 6,433.65

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25

Then multiply \$4,516.25 by the Extended ADMw 6433.6544 and then by the funding ratio 2.036547701796 = \$59,173,913.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,173,913.09 to the Transportation Grant \$2,516,381.00 = \$61,690,294.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,170,003.00 from the Total Formula Revenue \$61,690,294.09 = \$42,520,291.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,198

Total Formula Revenue per Extended ADMw = \$9,589

Charter Schools Rate(ORS 338.155) = \$9,198

Payments

SSF Total Paid To Date	\$42,999,851	SSF Estimated Remaining Balance Due	-\$479,559.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$71,038.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Glide SD 12 - 1992

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,459,251.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,624.00
County School Fund	=	\$8,620.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,546,495.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.86

2021-2022 Transportation Grant

Salaries	=	\$315,538.00
Payroll	=	\$179,922.00
Purchased Services	=	\$11,970.00
Supplies	=	\$104,761.00
Other	=	\$34,746.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$111,293.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,174.00)
Net Eligible Trans Expenditures	=	\$714,459.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$500,121.30

2021-2022 Extended ADMw

2021-2022 ADMw 868.99

2020-2021 ADMw 896.48

Extended ADMw 896.48

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50
Then multiply \$4,546.50 by the Extended ADMw 896.4801 and then by the funding ratio 2.036547701796 = \$8,300,656.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,300,656.38 to the Transportation Grant \$500,121.30 = \$8,800,777.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,546,495.00 from the Total Formula Revenue \$8,800,777.68 = \$4,254,282.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,259

Total Formula Revenue per Extended ADMw = \$9,817

Charter Schools Rate(ORS 338.155) = \$9,552

Payments

SSF Total Paid To Date	\$4,079,842	SSF Estimated Remaining Balance Due	\$174,440.28
Small HS Grant Total Paid To Date	\$36,712	Small HS Grant Estimated Remaining Balance Due	\$1,801.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Douglas County SD 15 - 1993

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$528,931.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,660.00
County School Fund	=	\$2,785.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$554,376.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2021-2022 Transportation Grant

Salaries	=	\$10,058.00
Payroll	=	\$5,428.00
Purchased Services	=	\$266,933.00
Supplies	=	\$25,229.00
Other	=	\$1,299.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,974.00)
Net Eligible Trans Expenditures	=	\$285,973.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,778.40

2021-2022 Extended ADMw

2021-2022 ADMw 379.17

2020-2021 ADMw 364.86

Extended ADMw 379.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 379.1685 and then by the funding ratio 2.036547701796 = \$3,366,962.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,366,962.10 to the Transportation Grant \$228,778.40 = \$3,595,740.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$554,376.00 from the Total Formula Revenue \$3,595,740.50 = \$3,041,364.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,880

Total Formula Revenue per Extended ADMw = \$9,483

Charter Schools Rate(ORS 338.155) = \$8,880

Payments

SSF Total Paid To Date	\$3,067,622	SSF Estimated Remaining Balance Due	-\$26,257.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, South Umpqua SD 19 - 1994

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,643,534.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,655.00
County School Fund	=	\$18,184.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,820,373.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.20
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,132,077.00
Supplies	=	\$127,731.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,874.00)
Net Eligible Trans Expenditures	=	\$1,193,934.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$835,753.80

2021-2022 Extended ADMw

2021-2022 ADMw 1,666.62

2020-2021 ADMw 1,639.71

Extended ADMw 1,666.62

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1666.616 and then by the funding ratio 2.036547701796 = \$15,044,538.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,044,538.78 to the Transportation Grant \$835,753.80 = \$15,880,292.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,820,373.00 from the Total Formula Revenue \$15,880,292.58 = \$12,059,919.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,027

Total Formula Revenue per Extended ADMw = \$9,528

Charter Schools Rate(ORS 338.155) = \$9,027

Payments

SSF Total Paid To Date	\$12,123,979	SSF Estimated Remaining Balance Due	-\$64,059.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$40,843.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Camas Valley SD 21J - 1995

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$308,384.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,776.00
County School Fund	=	\$2,875.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$334,035.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.53

2021-2022 Transportation Grant

Salaries	=	\$60,825.00
Payroll	=	\$29,036.00
Purchased Services	=	\$38,775.00
Supplies	=	\$1,327.00
Other	=	\$11,893.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,001.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,548.00)
Net Eligible Trans Expenditures	=	\$154,309.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,016.30

2021-2022 Extended ADMw

2021-2022 ADMw 382.68

2020-2021 ADMw 381.56

Extended ADMw 382.68

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75
Then multiply \$4,486.75 by the Extended ADMw 382.6802 and then by the funding ratio 2.036547701796 = \$3,496,732.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,496,732.83 to the Transportation Grant \$108,016.30 = \$3,604,749.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$334,035.00 from the Total Formula Revenue \$3,604,749.13 = \$3,270,714.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,137

Total Formula Revenue per Extended ADMw = \$9,420

Charter Schools Rate(ORS 338.155) = \$9,137

Payments

SSF Total Paid To Date	\$3,279,483	SSF Estimated Remaining Balance Due	-\$8,769.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, North Douglas SD 22 - 1996

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,391.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,518.00
County School Fund	=	\$4,207.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,549.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,110,665.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2021-2022 Transportation Grant

Salaries	=	\$2,879.00
Payroll	=	\$2,024.00
Purchased Services	=	\$210,353.00
Supplies	=	\$64.00
Other	=	\$1,084.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,671.00)
Net Eligible Trans Expenditures	=	\$178,733.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,113.10

2021-2022 Extended ADMw

2021-2022 ADMw 495.69

2020-2021 ADMw 456.29

Extended ADMw 495.69

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 495.6864 and then by the funding ratio 2.036547701796 = \$4,572,480.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,572,480.42 to the Transportation Grant \$125,113.10 = \$4,697,593.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,110,665.00 from the Total Formula Revenue \$4,697,593.52 = \$3,586,928.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,225

Total Formula Revenue per Extended ADMw = \$9,477

Charter Schools Rate(ORS 338.155) = \$9,225

Payments

SSF Total Paid To Date	\$3,391,749	SSF Estimated Remaining Balance Due	\$195,179.78
Small HS Grant Total Paid To Date	\$16,731	Small HS Grant Estimated Remaining Balance Due	\$5,094.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Yoncalla SD 32 - 1997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,097,066.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,383.00
County School Fund	=	\$2,982.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,126,431.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$189,021.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,126.00)
Net Eligible Trans Expenditures	=	\$174,895.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,426.50

2021-2022 Extended ADMw

2021-2022 ADMw 421.84

2020-2021 ADMw 434.22

Extended ADMw 434.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
Then multiply \$4,422.50 by the Extended ADMw 434.2185 and then by the funding ratio 2.036547701796 = \$3,910,846.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,910,846.33 to the Transportation Grant \$122,426.50 = \$4,033,272.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,126,431.00 from the Total Formula Revenue \$4,033,272.83 = \$2,906,841.83

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,007

Total Formula Revenue per Extended ADMw = \$9,289

Charter Schools Rate(ORS 338.155) = \$9,271

Payments

SSF Total Paid To Date	\$3,077,448	SSF Estimated Remaining Balance Due	-\$170,605.71
Small HS Grant Total Paid To Date	\$20,230	Small HS Grant Estimated Remaining Balance Due	(\$1,877.55)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Elkton SD 34 - 1998

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$863,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,146.00
County School Fund	=	\$2,839.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$888,430.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2021-2022 Transportation Grant

Salaries	=	\$18,514.00
Payroll	=	\$10,984.00
Purchased Services	=	\$556,308.00
Supplies	=	\$14,826.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,089.00)
Net Eligible Trans Expenditures	=	\$575,253.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,727.70

2021-2022 Extended ADMw

2021-2022 ADMw 385.73

2020-2021 ADMw 389.38

Extended ADMw 389.38

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 389.38 and then by the funding ratio 2.036547701796 = \$3,537,929.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,537,929.10 to the Transportation Grant \$517,727.70 = \$4,055,656.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$888,430.00 from the Total Formula Revenue \$4,055,656.80 = \$3,167,226.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,086

Total Formula Revenue per Extended ADMw = \$10,416

Charter Schools Rate(ORS 338.155) = \$9,172

Payments

SSF Total Paid To Date	\$3,054,783	SSF Estimated Remaining Balance Due	\$112,444.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,340.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Riddle SD 70 - 1999

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,210,788.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,918.00
County School Fund	=	\$4,458.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,258,164.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2021-2022 Transportation Grant

Salaries	=	\$12,591.00
Payroll	=	\$7,562.00
Purchased Services	=	\$322,083.00
Supplies	=	\$29,870.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,515.00)
Net Eligible Trans Expenditures	=	\$336,591.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,613.70

2021-2022 Extended ADMw

2021-2022 ADMw 497.50

2020-2021 ADMw 526.53

Extended ADMw 526.53

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
Then multiply \$4,541.00 by the Extended ADMw 526.5256 and then by the funding ratio 2.036547701796 = \$4,869,289.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,869,289.33 to the Transportation Grant \$235,613.70 = \$5,104,903.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,258,164.00 from the Total Formula Revenue \$5,104,903.03 = \$3,846,739.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,248

Total Formula Revenue per Extended ADMw = \$9,695

Charter Schools Rate(ORS 338.155) = \$9,788

Payments

SSF Total Paid To Date	\$3,739,695	SSF Estimated Remaining Balance Due	\$107,044.05
Small HS Grant Total Paid To Date	\$19,480	Small HS Grant Estimated Remaining Balance Due	\$302.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Glendale SD 77 - 2000

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,063,343.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,449.00
County School Fund	=	\$3,516.00
State Managed Timber	=	\$159,609.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,258,917.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

2021-2022 Transportation Grant

Salaries	=	\$155,243.00
Payroll	=	\$112,432.00
Purchased Services	=	\$30,722.00
Supplies	=	\$31,181.00
Other	=	\$26,025.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,102.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$162,127.00)
Net Eligible Trans Expenditures	=	\$230,578.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,404.60

2021-2022 Extended ADMw

2021-2022 ADMw 441.64

2020-2021 ADMw 463.15

Extended ADMw 463.15

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00
Then multiply \$4,397.00 by the Extended ADMw 463.1487 and then by the funding ratio 2.036547701796 = \$4,147,357.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,147,357.78 to the Transportation Grant \$161,404.60 = \$4,308,762.38

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,258,917.00 from the Total Formula Revenue \$4,308,762.38 = \$3,049,845.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,955

Total Formula Revenue per Extended ADMw = \$9,303

Charter Schools Rate(ORS 338.155) = \$9,391

Payments

SSF Total Paid To Date	\$3,229,367	SSF Estimated Remaining Balance Due	-\$179,521.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,330.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Reedsport SD 105 - 2001

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,211,761.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,284.00
County School Fund	=	\$7,552.00
State Managed Timber	=	\$4,753.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,290,350.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2021-2022 Transportation Grant

Salaries	=	\$12,021.00
Payroll	=	\$6,670.00
Purchased Services	=	\$438,741.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,550.00)
Net Eligible Trans Expenditures	=	\$426,882.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$298,817.40

2021-2022 Extended ADMw

2021-2022 ADMw 806.11

2020-2021 ADMw 793.47

Extended ADMw 806.11

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 806.113 and then by the funding ratio 2.036547701796 = \$7,339,574.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,339,574.74 to the Transportation Grant \$298,817.40 = \$7,638,392.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,290,350.00 from the Total Formula Revenue \$7,638,392.14 = \$5,348,042.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,105

Total Formula Revenue per Extended ADMw = \$9,476

Charter Schools Rate(ORS 338.155) = \$9,105

Payments

SSF Total Paid To Date	\$5,969,622	SSF Estimated Remaining Balance Due	-\$621,580.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$121,035.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Winston-Dillard SD 116 - 2002

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,413,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$143,099.00
County School Fund	=	\$17,281.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,574,180.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$987,119.00
Supplies	=	\$85,978.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,254.00)
Net Eligible Trans Expenditures	=	\$1,031,843.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$722,290.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,548.88

2020-2021 ADMw 1,457.14

Extended ADMw 1,548.88

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 1548.8838 and then by the funding ratio 2.036547701796 = \$14,086,653.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,086,653.48 to the Transportation Grant \$722,290.10 = \$14,808,943.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,574,180.00 from the Total Formula Revenue \$14,808,943.58 = \$11,234,763.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,095

Total Formula Revenue per Extended ADMw = \$9,561

Charter Schools Rate(ORS 338.155) = \$9,095

Payments

SSF Total Paid To Date	\$11,066,709	SSF Estimated Remaining Balance Due	\$168,054.83
Small HS Grant Total Paid To Date	\$56,537	Small HS Grant Estimated Remaining Balance Due	\$6,792.70
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$12,130.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Douglas County, Sutherlin SD 130 - 2003

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,213,228.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,323.00
County School Fund	=	\$16,928.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,381,479.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2021-2022 Transportation Grant

Salaries	=	\$432,930.00
Payroll	=	\$273,359.00
Purchased Services	=	\$34,394.00
Supplies	=	\$102,437.00
Other	=	\$33,298.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$129,971.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,825.00)
Net Eligible Trans Expenditures	=	\$945,949.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$662,164.30

2021-2022 Extended ADMw

2021-2022 ADMw 1,539.92 **2020-2021 ADMw** 1,551.50 **Extended ADMw** 1,551.50

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
Then multiply \$4,474.75 by the Extended ADMw 1551.5018 and then by the funding ratio 2.036547701796 = \$14,138,900.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,138,900.80 to the Transportation Grant \$662,164.30 = \$14,801,065.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,381,479.00 from the Total Formula Revenue \$14,801,065.10 = \$11,419,586.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,113 Total Formula Revenue per Extended ADMw = \$9,540
Charter Schools Rate(ORS 338.155) = \$9,182

Payments

SSF Total Paid To Date	\$11,302,741	SSF Estimated Remaining Balance Due	\$116,845.19
Small HS Grant Total Paid To Date	\$64,031	Small HS Grant Estimated Remaining Balance Due	(\$499.91)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Gilliam County, Arlington SD 3 - 2005

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,351,029.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,944.00
County School Fund	=	\$13,002.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$89,044.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,468,019.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.10

2021-2022 Transportation Grant

Salaries	=	\$177,028.00
Payroll	=	\$153,555.00
Purchased Services	=	\$16,137.00
Supplies	=	\$48,532.00
Other	=	\$13,996.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$87,161.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,493.00)
Net Eligible Trans Expenditures	=	\$469,916.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$422,924.40

2021-2022 Extended ADMw

2021-2022 ADMw 299.02

2020-2021 ADMw 307.30

Extended ADMw 307.30

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50
Then multiply \$4,577.50 by the Extended ADMw 307.2987 and then by the funding ratio 2.036547701796 = \$2,864,729.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,864,729.78 to the Transportation Grant \$422,924.40 = \$3,287,654.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,468,019.00 from the Total Formula Revenue \$3,287,654.18 = \$819,635.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,322

Total Formula Revenue per Extended ADMw = \$10,699

Charter Schools Rate(ORS 338.155) = \$9,580

Payments

SSF Total Paid To Date	\$938,414	SSF Estimated Remaining Balance Due	-\$118,778.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Gilliam County, Condon SD 25J - 2006

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$668,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,506.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$77,799.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,828.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$770,827.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$234,412.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$234,412.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$187,529.60

2021-2022 Extended ADMw

2021-2022 ADMw 260.45

2020-2021 ADMw 272.59

Extended ADMw 272.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 272.5948 and then by the funding ratio 2.036547701796 = \$2,523,583.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,523,583.63 to the Transportation Grant \$187,529.60 = \$2,711,113.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$770,827.00 from the Total Formula Revenue \$2,711,113.23 = \$1,940,286.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,258

Total Formula Revenue per Extended ADMw = \$9,946

Charter Schools Rate(ORS 338.155) = \$9,690

Payments

SSF Total Paid To Date	\$1,984,367	SSF Estimated Remaining Balance Due	-\$44,081.09
Small HS Grant Total Paid To Date	\$6,579	Small HS Grant Estimated Remaining Balance Due	\$814.74
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Grant County, John Day SD 3 - 2008

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$703,979.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,781.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$501,145.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,253,905.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2021-2022 Transportation Grant

Salaries	=	\$405,853.00
Payroll	=	\$247,401.00
Purchased Services	=	\$59,281.00
Supplies	=	\$72,436.00
Other	=	\$39,718.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$82,029.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,900.00)
Net Eligible Trans Expenditures	=	\$814,818.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$651,854.40

2021-2022 Extended ADMw

2021-2022 ADMw 694.04

2020-2021 ADMw 734.91

Extended ADMw 734.91

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 734.907 and then by the funding ratio 2.036547701796 = \$6,657,950.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,657,950.56 to the Transportation Grant \$651,854.40 = \$7,309,804.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,253,905.00 from the Total Formula Revenue \$7,309,804.96 = \$6,055,899.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,060

Total Formula Revenue per Extended ADMw = \$9,947

Charter Schools Rate(ORS 338.155) = \$9,593

Payments

SSF Total Paid To Date	\$6,210,483	SSF Estimated Remaining Balance Due	-\$154,583.01
Small HS Grant Total Paid To Date	\$28,726	Small HS Grant Estimated Remaining Balance Due	(\$890.89)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$24,633.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Grant County, Prairie City SD 4 - 2009

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$162,835.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,673.00
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$203,160.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$389,468.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2021-2022 Transportation Grant

Salaries	=	\$82,678.00
Payroll	=	\$53,764.00
Purchased Services	=	\$41,218.00
Supplies	=	\$4,440.00
Other	=	\$5,384.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,888.00)
Net Eligible Trans Expenditures	=	\$173,430.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,401.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,341.24

2020-2021 ADMw 370.06

Extended ADMw 1,341.24

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
Then multiply \$4,431.25 by the Extended ADMw 1341.2395 and then by the funding ratio 2.036547701796 = \$12,103,951.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,103,951.49 to the Transportation Grant \$121,401.00 = \$12,225,352.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$389,468.00 from the Total Formula Revenue \$12,225,352.49 = \$11,835,884.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,024

Total Formula Revenue per Extended ADMw = \$9,115

Charter Schools Rate(ORS 338.155) = \$9,024

Payments

SSF Total Paid To Date	\$10,460,346	SSF Estimated Remaining Balance Due	\$1,375,538.00
Small HS Grant Total Paid To Date	\$11,101	Small HS Grant Estimated Remaining Balance Due	(\$418.46)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Grant County, Monument SD 8 - 2010

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,335.00
County School Fund	=	\$460.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$87,973.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$194,134.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	\$61,195.00
Payroll	=	\$38,098.00
Purchased Services	=	\$22,398.00
Supplies	=	\$15,465.00
Other	=	\$5,017.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,031.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,498.00)
Net Eligible Trans Expenditures	=	\$126,706.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$114,035.40

2021-2022 Extended ADMw

2021-2022 ADMw 133.99

2020-2021 ADMw 133.81

Extended ADMw 133.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 133.9923 and then by the funding ratio 2.036547701796 = \$1,232,879.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,232,879.57 to the Transportation Grant \$114,035.40 = \$1,346,914.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$194,134.00 from the Total Formula Revenue \$1,346,914.97 = \$1,152,780.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,201

Total Formula Revenue per Extended ADMw = \$10,052

Charter Schools Rate(ORS 338.155) = \$9,201

Payments

SSF Total Paid To Date	\$1,149,405	SSF Estimated Remaining Balance Due	\$3,376.05
Small HS Grant Total Paid To Date	\$2,344	Small HS Grant Estimated Remaining Balance Due	\$267.18
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Grant County, Dayville SD 16J - 2011

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$80,995.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,029.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,119.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$177,143.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2021-2022 Transportation Grant

Salaries	=	\$18,345.00
Payroll	=	\$9,095.00
Purchased Services	=	\$10,177.00
Supplies	=	\$11,719.00
Other	=	\$5,233.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$6,672.00)
Net Eligible Trans Expenditures	=	\$68,481.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$47,936.70

2021-2022 Extended ADMw

2021-2022 ADMw 149.11

2020-2021 ADMw 155.18

Extended ADMw 155.18

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 155.1843 and then by the funding ratio 2.036547701796 = \$1,375,091.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,375,091.04 to the Transportation Grant \$47,936.70 = \$1,423,027.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$177,143.00 from the Total Formula Revenue \$1,423,027.74 = \$1,245,884.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,861

Total Formula Revenue per Extended ADMw = \$9,170

Charter Schools Rate(ORS 338.155) = \$9,222

Payments

SSF Total Paid To Date	\$1,258,363	SSF Estimated Remaining Balance Due	-\$12,477.79
Small HS Grant Total Paid To Date	\$4,028	Small HS Grant Estimated Remaining Balance Due	\$59.76
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Grant County, Long Creek SD 17 - 2012

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,565.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,297.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$62,035.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$149,897.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19.60
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,067.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,260.00)
Net Eligible Trans Expenditures	=	(\$193.00)
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant (\$135.10)

2021-2022 Extended ADMw

2021-2022 ADMw 102.65

2020-2021 ADMw 119.21

Extended ADMw 119.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 119.21 and then by the funding ratio 2.036547701796 = \$1,139,230.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,139,230.38 to the Transportation Grant (\$135.10) = \$1,139,095.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$149,897.00 from the Total Formula Revenue \$1,139,095.28 = \$989,198.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,557

Total Formula Revenue per Extended ADMw = \$9,555

Charter Schools Rate(ORS 338.155) = :11,099

Payments

SSF Total Paid To Date	\$1,119,920	SSF Estimated Remaining Balance Due	-\$130,722.00
Small HS Grant Total Paid To Date	\$4,129	Small HS Grant Estimated Remaining Balance Due	(\$2,512.66)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Harney County SD 3 - 2014

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,104,183.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,282.00
County School Fund	=	\$13,510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,190,975.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2021-2022 Transportation Grant

Salaries	=	\$151,357.00
Payroll	=	\$119,327.00
Purchased Services	=	\$69,257.00
Supplies	=	\$56,921.00
Other	=	\$19,893.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$57,305.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,648.00)
Net Eligible Trans Expenditures	=	\$483,330.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$338,331.00

2021-2022 Extended ADMw

2021-2022 ADMw 956.00

2020-2021 ADMw 933.23

Extended ADMw 956.00

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 956.0036 and then by the funding ratio 2.036547701796 = \$8,755,420.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,755,420.36 to the Transportation Grant \$338,331.00 = \$9,093,751.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,190,975.00 from the Total Formula Revenue \$9,093,751.36 = \$6,902,776.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,158

Total Formula Revenue per Extended ADMw = \$9,512

Charter Schools Rate(ORS 338.155) = \$9,158

Payments

SSF Total Paid To Date	\$6,863,333	SSF Estimated Remaining Balance Due	\$39,442.88
Small HS Grant Total Paid To Date	\$41,470	Small HS Grant Estimated Remaining Balance Due	\$2,588.80
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Harney County SD 4 - 2015

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,921.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$252,249.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2021-2022 Transportation Grant

Salaries	=	\$56,925.00
Payroll	=	\$41,402.00
Purchased Services	=	\$57,870.00
Supplies	=	\$93.00
Other	=	\$8,209.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,189.00)
Net Eligible Trans Expenditures	=	\$168,073.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$117,651.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,102.77

2020-2021 ADMw 922.14

Extended ADMw 1,102.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50

Then multiply \$4,506.50 by the Extended ADMw 1102.77 and then by the funding ratio 2.036547701796 = \$10,120,894.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,120,894.68 to the Transportation Grant \$117,651.10 = \$10,238,545.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$252,249.00 from the Total Formula Revenue \$10,238,545.78 = \$9,986,296.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,178

Total Formula Revenue per Extended ADMw = \$9,284

Charter Schools Rate(ORS 338.155) = \$9,178

Payments

SSF Total Paid To Date	\$9,574,835	SSF Estimated Remaining Balance Due	\$411,462.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Pine Creek SD 5 - 2016

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,165.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$377.00
County School Fund	=	\$8.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,550.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,254.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,254.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,277.80

2021-2022 Extended ADMw

2021-2022 ADMw 28.38

2020-2021 ADMw 30.00

Extended ADMw 30.00

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50
Then multiply \$4,977.50 by the Extended ADMw 30 and then by the funding ratio 2.036547701796 = \$304,107.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$304,107.49 to the Transportation Grant \$2,277.80 = \$306,385.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$27,550.00 from the Total Formula Revenue \$306,385.29 = \$278,835.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,137

Total Formula Revenue per Extended ADMw = \$10,213

Charter Schools Rate(ORS 338.155) = :10,717

Payments

SSF Total Paid To Date	\$272,217	SSF Estimated Remaining Balance Due	\$6,618.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Diamond SD 7 - 2017

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,348.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$360.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,708.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$13,623.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$13,623.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,898.40

2021-2022 Extended ADMw

2021-2022 ADMw 35.03

2020-2021 ADMw 29.34

Extended ADMw 35.03

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 35.025 and then by the funding ratio 2.036547701796 = \$303,331.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$303,331.18 to the Transportation Grant \$10,898.40 = \$314,229.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$34,708.00 from the Total Formula Revenue \$314,229.58 = \$279,521.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,660

Total Formula Revenue per Extended ADMw = \$8,972

Charter Schools Rate(ORS 338.155) = \$8,660

Payments

SSF Total Paid To Date	\$259,405	SSF Estimated Remaining Balance Due	\$20,116.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Suntext SD 10 - 2018

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,255.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$247.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,502.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	43.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	31.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,683.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,683.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,178.10

2021-2022 Extended ADMw

2021-2022 ADMw 29.91

2020-2021 ADMw 28.16

Extended ADMw 29.91

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50
Then multiply \$5,277.50 by the Extended ADMw 29.9125 and then by the funding ratio 2.036547701796 = \$321,495.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$321,495.98 to the Transportation Grant \$1,178.10 = \$322,674.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$49,502.00 from the Total Formula Revenue \$322,674.08 = \$273,172.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,748

Total Formula Revenue per Extended ADMw = \$10,787

Charter Schools Rate(ORS 338.155) = :10,748

Payments

SSF Total Paid To Date	\$235,316	SSF Estimated Remaining Balance Due	\$37,855.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Drewsey SD 13 - 2019

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$625.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,295.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	39.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	27.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,740.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,740.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,918.00

2021-2022 Extended ADMw

2021-2022 ADMw 39.42

2020-2021 ADMw 33.65

Extended ADMw 39.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50
Then multiply \$5,177.50 by the Extended ADMw 39.4225 and then by the funding ratio 2.036547701796 = \$415,679.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$415,679.74 to the Transportation Grant \$1,918.00 = \$417,597.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$43,295.00 from the Total Formula Revenue \$417,597.74 = \$374,302.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,544

Total Formula Revenue per Extended ADMw = \$10,593

Charter Schools Rate(ORS 338.155) = :10,544

Payments

SSF Total Paid To Date	\$386,226	SSF Estimated Remaining Balance Due	-\$11,923.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Frenchglen SD 16 - 2020

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$539.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$539.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$14,810.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,810.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,848.00

2021-2022 Extended ADMw

2021-2022 ADMw 34.02

2020-2021 ADMw 36.35

Extended ADMw 36.35

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50
Then multiply \$4,902.50 by the Extended ADMw 36.3534 and then by the funding ratio 2.036547701796 = \$362,958.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$362,958.71 to the Transportation Grant \$11,848.00 = \$374,806.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$539.00 from the Total Formula Revenue \$374,806.71 = \$374,267.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,984

Total Formula Revenue per Extended ADMw = \$10,310

Charter Schools Rate(ORS 338.155) = :10,670

Payments

SSF Total Paid To Date	\$385,274	SSF Estimated Remaining Balance Due	-\$11,005.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Double O SD 28 - 2021

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$545.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,978.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$353.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$628.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$439.60

2021-2022 Extended ADMw

2021-2022 ADMw 26.30

2020-2021 ADMw 31.43

Extended ADMw 31.43

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
Then multiply \$4,452.50 by the Extended ADMw 31.4329 and then by the funding ratio 2.036547701796 = \$285,025.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$285,025.01 to the Transportation Grant \$439.60 = \$285,464.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,978.00 from the Total Formula Revenue \$285,464.61 = \$281,486.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,068

Total Formula Revenue per Extended ADMw = \$9,082

Charter Schools Rate(ORS 338.155) = :10,837

Payments

SSF Total Paid To Date	\$273,951	SSF Estimated Remaining Balance Due	\$7,535.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, South Harney SD 33 - 2022

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,944.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,343.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,287.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.50
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.60

2021-2022 Transportation Grant

Salaries	=	\$32,521.00
Payroll	=	\$33,005.00
Purchased Services	=	\$11,198.00
Supplies	=	\$15,639.00
Other	=	\$2,774.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,170.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,251.00)
Net Eligible Trans Expenditures	=	\$111,056.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$99,950.40

2021-2022 Extended ADMw

2021-2022 ADMw 35.85	2020-2021 ADMw 41.36	Extended ADMw 41.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00
 Then multiply \$4,665.00 by the Extended ADMw 41.3583 and then by the funding ratio 2.036547701796 = \$392,924.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$392,924.32 to the Transportation Grant \$99,950.40 = \$492,874.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,287.00 from the Total Formula Revenue \$492,874.72 = \$461,587.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,500	Total Formula Revenue per Extended ADMw = \$11,917
Charter Schools Rate(ORS 338.155) = :10,959	

Payments

SSF Total Paid To Date	\$471,699	SSF Estimated Remaining Balance Due	-\$10,111.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Harney County, Harney County Union High SD 1J - 2023

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$573,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,797.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$589,754.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2021-2022 Transportation Grant

Salaries	=	\$223,426.00
Payroll	=	\$119,121.00
Purchased Services	=	\$145,579.00
Supplies	=	\$4,959.00
Other	=	\$23,876.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,593.00)
Net Eligible Trans Expenditures	=	\$508,099.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$355,669.30

2021-2022 Extended ADMw

2021-2022 ADMw 1,175.94	2020-2021 ADMw 1,299.34	Extended ADMw 1,190.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 1190.22 and then by the funding ratio 2.036547701796 = \$10,861,068.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,861,068.28 to the Transportation Grant \$355,669.30 = \$11,216,737.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$589,754.00 from the Total Formula Revenue \$11,216,737.58 = \$10,626,983.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,125	Total Formula Revenue per Extended ADMw = \$9,424
Charter Schools Rate(ORS 338.155) = \$9,236	

Payments

SSF Total Paid To Date	\$10,474,606	SSF Estimated Remaining Balance Due	\$152,377.90
Small HS Grant Total Paid To Date	\$14,926	Small HS Grant Estimated Remaining Balance Due	\$556.94
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Hood River County, Hood River County SD - 2024

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,702,128.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$402,329.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,104,457.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2021-2022 Transportation Grant

Salaries	=	\$1,019,789.00
Payroll	=	\$666,837.00
Purchased Services	=	\$174,588.00
Supplies	=	\$379,065.00
Other	=	\$46,783.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$188,468.00
Fees Collected	=	(\$71,274.00)
Non-Reimbursable	=	(\$80,345.00)
Net Eligible Trans Expenditures	=	\$2,323,911.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,661,652.30

2021-2022 Extended ADMw

2021-2022 ADMw 4,829.68

2020-2021 ADMw 4,729.53

Extended ADMw 4,829.68

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
Then multiply \$4,548.00 by the Extended ADMw 4829.6761 and then by the funding ratio 2.036547701796 = \$44,733,517.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,733,517.49 to the Transportation Grant \$1,661,652.30 = \$46,395,169.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,104,457.00 from the Total Formula Revenue \$46,395,169.79 = \$32,290,712.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,262

Total Formula Revenue per Extended ADMw = \$9,606

Charter Schools Rate(ORS 338.155) = \$9,262

Payments

SSF Total Paid To Date	\$32,092,266	SSF Estimated Remaining Balance Due	\$198,446.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$126,813.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Phoenix-Talent SD 4 - 2039

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,699,806.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,342.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,971,148.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.87

2021-2022 Transportation Grant

Salaries	=	\$3,024.00
Payroll	=	\$730.00
Purchased Services	=	\$1,672,906.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,636.00)
Net Eligible Trans Expenditures	=	\$1,650,143.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,100.10

2021-2022 Extended ADMw

2021-2022 ADMw 2,758.65	2020-2021 ADMw 2,939.85	Extended ADMw 2,939.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75
 Then multiply \$4,521.75 by the Extended ADMw 2939.851 and then by the funding ratio 2.036547701796 = \$27,072,381.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,072,381.03 to the Transportation Grant \$1,155,100.10 = \$28,227,481.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,971,148.00 from the Total Formula Revenue \$28,227,481.13 = \$18,256,333.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,209	Total Formula Revenue per Extended ADMw = \$9,602
Charter Schools Rate(ORS 338.155) = \$9,814	

Payments

SSF Total Paid To Date	\$17,913,902	SSF Estimated Remaining Balance Due	\$342,430.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$226,602.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Ashland SD 5 - 2041

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,659,639.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$422,966.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,082,605.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

2021-2022 Transportation Grant

Salaries	=	\$570,883.00
Payroll	=	\$426,585.00
Purchased Services	=	\$93,047.00
Supplies	=	\$130,416.00
Other	=	\$34,001.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$160,637.00
Fees Collected	=	(\$16,348.00)
Non-Reimbursable	=	(\$139,722.00)
Net Eligible Trans Expenditures	=	\$1,259,499.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$889,190.40

2021-2022 Extended ADMw

2021-2022 ADMw 2,813.33

2020-2021 ADMw 2,900.94

Extended ADMw 2,900.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00
Then multiply \$4,466.00 by the Extended ADMw 2900.9413 and then by the funding ratio 2.036547701796 = \$26,384,705.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,384,705.24 to the Transportation Grant \$889,190.40 = \$27,273,895.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,082,605.00 from the Total Formula Revenue \$27,273,895.64 = \$11,191,290.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,095

Total Formula Revenue per Extended ADMw = \$9,402

Charter Schools Rate(ORS 338.155) = \$9,378

Payments

SSF Total Paid To Date	\$10,916,699	SSF Estimated Remaining Balance Due	\$274,592.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$171,850.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Central Point SD 6 - 2042

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,110,835.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$506,445.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,617,280.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,358,269.00
Supplies	=	\$264,014.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$11,844.00)
Non-Reimbursable	=	(\$76,893.00)
Net Eligible Trans Expenditures	=	\$2,578,486.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,864.60

2021-2022 Extended ADMw

2021-2022 ADMw 5,393.38	2020-2021 ADMw 5,499.67	Extended ADMw 5,499.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00
 Then multiply \$4,538.00 by the Extended ADMw 5499.6673 and then by the funding ratio 2.036547701796 = \$50,827,119.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$50,827,119.32 to the Transportation Grant \$1,811,864.60 = \$52,638,983.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,617,280.00 from the Total Formula Revenue \$52,638,983.92 = \$39,021,703.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,242	Total Formula Revenue per Extended ADMw = \$9,571
Charter Schools Rate(ORS 338.155) = \$9,424	

Payments

SSF Total Paid To Date	\$37,626,426	SSF Estimated Remaining Balance Due	\$1,395,277.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$44,970.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Eagle Point SD 9 - 2043

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,125,549.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$460,270.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,585,819.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2021-2022 Transportation Grant

Salaries	=	\$1,011,263.00
Payroll	=	\$558,457.00
Purchased Services	=	\$90,494.00
Supplies	=	\$390,790.00
Other	=	\$75,785.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$212,927.00
Fees Collected	=	(\$4,551.00)
Non-Reimbursable	=	(\$137,252.00)
Net Eligible Trans Expenditures	=	\$2,207,913.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,543,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,992.85	2020-2021 ADMw 4,928.60	Extended ADMw 4,992.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
 Then multiply \$4,445.00 by the Extended ADMw 4992.8507 and then by the funding ratio 2.036547701796 = \$45,197,553.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,197,553.96 to the Transportation Grant \$1,543,500.00 = \$46,741,053.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,585,819.00 from the Total Formula Revenue \$46,741,053.96 = \$34,155,234.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,052	Total Formula Revenue per Extended ADMw = \$9,362
Charter Schools Rate(ORS 338.155) = \$9,052	

Payments

SSF Total Paid To Date	\$34,276,991	SSF Estimated Remaining Balance Due	-\$121,756.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$39,945.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Rogue River SD 35 - 2044

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,780,688.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$100,016.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,880,704.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$942,643.00
Supplies	=	\$1,888.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,597.00)
Net Eligible Trans Expenditures	=	\$899,494.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$629,645.80

2021-2022 Extended ADMw

2021-2022 ADMw 1,261.27	2020-2021 ADMw 1,330.66	Extended ADMw 1,330.66
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
 Then multiply \$4,414.50 by the Extended ADMw 1330.6591 and then by the funding ratio 2.036547701796 = \$11,963,077.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,963,077.51 to the Transportation Grant \$629,645.80 = \$12,592,723.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,880,704.00 from the Total Formula Revenue \$12,592,723.31 = \$8,712,019.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,990	Total Formula Revenue per Extended ADMw = \$9,464
Charter Schools Rate(ORS 338.155) = \$9,485	

Payments

SSF Total Paid To Date	\$8,639,775	SSF Estimated Remaining Balance Due	\$72,243.85
Small HS Grant Total Paid To Date	\$37,819	Small HS Grant Estimated Remaining Balance Due	(\$512.97)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$27,994.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Prospect SD 59 - 2045

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$618,437.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,130.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,567.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2021-2022 Transportation Grant

Salaries	=	\$11,956.00
Payroll	=	\$4,448.00
Purchased Services	=	\$263,947.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,969.00)
Net Eligible Trans Expenditures	=	\$239,382.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$167,567.40

2021-2022 Extended ADMw

2021-2022 ADMw 369.88

2020-2021 ADMw 358.37

Extended ADMw 369.88

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00
Then multiply \$4,492.00 by the Extended ADMw 369.8831 and then by the funding ratio 2.036547701796 = \$3,383,754.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,383,754.32 to the Transportation Grant \$167,567.40 = \$3,551,321.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$640,567.00 from the Total Formula Revenue \$3,551,321.72 = \$2,910,754.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,148

Total Formula Revenue per Extended ADMw = \$9,601

Charter Schools Rate(ORS 338.155) = \$9,148

Payments

SSF Total Paid To Date	\$2,965,866	SSF Estimated Remaining Balance Due	-\$55,111.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Butte Falls SD 91 - 2046

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$507,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,865.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$531,666.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

2021-2022 Transportation Grant

Salaries	=	\$88,777.00
Payroll	=	\$49,265.00
Purchased Services	=	\$17,811.00
Supplies	=	\$12,563.00
Other	=	\$6,014.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,474.00)
Net Eligible Trans Expenditures	=	\$177,186.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$124,030.20

2021-2022 Extended ADMw

2021-2022 ADMw 342.82	2020-2021 ADMw 395.20	Extended ADMw 395.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00
 Then multiply \$4,461.00 by the Extended ADMw 395.2032 and then by the funding ratio 2.036547701796 = \$3,590,436.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,590,436.60 to the Transportation Grant \$124,030.20 = \$3,714,466.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$531,666.00 from the Total Formula Revenue \$3,714,466.80 = \$3,182,800.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,085	Total Formula Revenue per Extended ADMw = \$9,399
Charter Schools Rate(ORS 338.155) = :10,473	

Payments

SSF Total Paid To Date	\$3,169,620	SSF Estimated Remaining Balance Due	\$13,180.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$23,142.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Pinehurst SD 94 - 2047

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$232,120.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,120.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$234,240.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.90

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$16,349.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$16,349.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,444.30

2021-2022 Extended ADMw

2021-2022 ADMw 47.03

2020-2021 ADMw 52.74

Extended ADMw 52.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50
Then multiply \$4,227.50 by the Extended ADMw 52.7447 and then by the funding ratio 2.036547701796 = \$454,105.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$454,105.78 to the Transportation Grant \$11,444.30 = \$465,550.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$234,240.00 from the Total Formula Revenue \$465,550.08 = \$231,310.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,610

Total Formula Revenue per Extended ADMw = \$8,826

Charter Schools Rate(ORS 338.155) = \$9,655

Payments

SSF Total Paid To Date	\$250,210	SSF Estimated Remaining Balance Due	-\$18,899.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jackson County, Medford SD 549C - 2048

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,086,965.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,543,840.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,630,805.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2021-2022 Transportation Grant

Salaries	=	\$1,250.00
Payroll	=	\$405.00
Purchased Services	=	\$5,582,661.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$147,510.00)
Net Eligible Trans Expenditures	=	\$5,452,520.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,816,764.00

2021-2022 Extended ADMw

2021-2022 ADMw 16,564.75

2020-2021 ADMw 16,511.74

Extended ADMw 16,564.75

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50

Then multiply \$4,462.50 by the Extended ADMw 16564.7516 and then by the funding ratio 2.036547701796 = \$150,542,021.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$150,542,021.60 to the Transportation Grant \$3,816,764.00 = \$154,358,785.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$43,630,805.00 from the Total Formula Revenue \$154,358,785.60 = \$110,727,980.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,088

Total Formula Revenue per Extended ADMw = \$9,319

Charter Schools Rate(ORS 338.155) = \$9,088

Payments

SSF Total Paid To Date	\$110,952,620	SSF Estimated Remaining Balance Due	-\$224,638.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$137,312.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jefferson County, Culver SD 4 - 2050

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,908,604.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,099.00
County School Fund	=	\$11,886.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,988,589.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2021-2022 Transportation Grant

Salaries	=	\$164,871.00
Payroll	=	\$91,073.00
Purchased Services	=	\$46,270.00
Supplies	=	\$21,078.00
Other	=	\$22,112.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$62,789.00
Fees Collected	=	(\$3,195.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$414,344.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,293.80

2021-2022 Extended ADMw

2021-2022 ADMw 878.36

2020-2021 ADMw 867.15

Extended ADMw 878.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 878.3641 and then by the funding ratio 2.036547701796 = \$8,021,115.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,021,115.47 to the Transportation Grant \$291,293.80 = \$8,312,409.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,988,589.00 from the Total Formula Revenue \$8,312,409.27 = \$6,323,820.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,132

Total Formula Revenue per Extended ADMw = \$9,464

Charter Schools Rate(ORS 338.155) = \$9,132

Payments

SSF Total Paid To Date	\$6,516,031	SSF Estimated Remaining Balance Due	-\$192,210.24
Small HS Grant Total Paid To Date	\$37,065	Small HS Grant Estimated Remaining Balance Due	\$3,512.95
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jefferson County, Ashwood SD 8 - 2051

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,318.00
County School Fund	=	\$590.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,908.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2021-2022 Transportation Grant

Salaries	=	\$18,943.00
Payroll	=	\$11,903.00
Purchased Services	=	\$496.00
Supplies	=	\$4,387.00
Other	=	\$3,100.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,192.00)
Net Eligible Trans Expenditures	=	\$41,002.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$36,901.80

2021-2022 Extended ADMw

2021-2022 ADMw 37.03

2020-2021 ADMw 38.29

Extended ADMw 38.29

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 38.29 and then by the funding ratio 2.036547701796 = \$349,152.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$349,152.81 to the Transportation Grant \$36,901.80 = \$386,054.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,908.00 from the Total Formula Revenue \$386,054.61 = \$384,146.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,119

Total Formula Revenue per Extended ADMw = \$10,082

Charter Schools Rate(ORS 338.155) = \$9,429

Payments

SSF Total Paid To Date	\$398,214	SSF Estimated Remaining Balance Due	-\$14,067.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jefferson County, Black Butte SD 41 - 2052

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$310,202.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,078.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$313,280.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2021-2022 Transportation Grant

Salaries	=	\$16,115.00
Payroll	=	\$11,875.00
Purchased Services	=	\$11,984.00
Supplies	=	\$1,504.00
Other	=	\$2,038.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$53,511.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,159.90

2021-2022 Extended ADMw

2021-2022 ADMw 48.22

2020-2021 ADMw 58.33

Extended ADMw 58.33

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
Then multiply \$4,439.25 by the Extended ADMw 58.33 and then by the funding ratio 2.036547701796 = \$527,346.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$527,346.62 to the Transportation Grant \$48,159.90 = \$575,506.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$313,280.00 from the Total Formula Revenue \$575,506.52 = \$262,226.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,041

Total Formula Revenue per Extended ADMw = \$9,866

Charter Schools Rate(ORS 338.155) = :10,937

Payments

SSF Total Paid To Date	\$252,422	SSF Estimated Remaining Balance Due	\$9,804.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Jefferson County, Jefferson County SD 509J - 2053

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,183,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303,425.00
County School Fund	=	\$50,397.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,537,058.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2021-2022 Transportation Grant

Salaries	=	\$1,358,634.00
Payroll	=	\$818,223.00
Purchased Services	=	\$82,012.00
Supplies	=	\$350,896.00
Other	=	\$57,725.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$270,462.00
Fees Collected	=	(\$77,099.00)
Non-Reimbursable	=	(\$131,628.00)
Net Eligible Trans Expenditures	=	\$2,729,837.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,959,895.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,517.92	2020-2021 ADMw 3,618.35	Extended ADMw 3,618.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
 Then multiply \$4,445.75 by the Extended ADMw 3618.3504 and then by the funding ratio 2.036547701796 = \$32,760,479.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,760,479.19 to the Transportation Grant \$1,959,895.00 = \$34,720,374.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,537,058.00 from the Total Formula Revenue \$34,720,374.19 = \$29,183,316.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,054	Total Formula Revenue per Extended ADMw = \$9,596
Charter Schools Rate(ORS 338.155) = \$9,312	

Payments

SSF Total Paid To Date	\$28,505,327	SSF Estimated Remaining Balance Due	\$677,988.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,038.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Josephine County, Grants Pass SD 7 - 2054

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,948,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668,306.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,617,207.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2021-2022 Transportation Grant

Salaries	=	\$1,993,203.00
Payroll	=	\$1,314,605.00
Purchased Services	=	\$39,124.00
Supplies	=	\$502,420.00
Other	=	\$62,671.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$349,898.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$194,664.00)
Net Eligible Trans Expenditures	=	\$4,124,810.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,887,367.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,330.67

2020-2021 ADMw 6,535.13

Extended ADMw 6,535.13

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 6535.125 and then by the funding ratio 2.036547701796 = \$60,283,540.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$60,283,540.37 to the Transportation Grant \$2,887,367.00 = \$63,170,907.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,617,207.00 from the Total Formula Revenue \$63,170,907.37 = \$46,553,700.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,225

Total Formula Revenue per Extended ADMw = \$9,666

Charter Schools Rate(ORS 338.155) = \$9,522

Payments

SSF Total Paid To Date	\$45,120,552	SSF Estimated Remaining Balance Due	\$1,433,148.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$67,163.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Josephine County, Three Rivers/Josephine County SD - 2055

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,885,217.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$524,060.00
County School Fund	=	\$0.00
State Managed Timber	=	\$4,023.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,413,300.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2021-2022 Transportation Grant

Salaries	=	\$15,785.00
Payroll	=	\$7,521.00
Purchased Services	=	\$4,511,375.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$222,938.00)
Net Eligible Trans Expenditures	=	\$4,331,363.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,938,651.10

2021-2022 Extended ADMw

2021-2022 ADMw 5,312.04

2020-2021 ADMw 5,402.58

Extended ADMw 5,402.58

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 5402.5829 and then by the funding ratio 2.036547701796 = \$49,522,782.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,522,782.67 to the Transportation Grant \$2,938,651.10 = \$52,461,433.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,413,300.00 from the Total Formula Revenue \$52,461,433.77 = \$33,048,133.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,167

Total Formula Revenue per Extended ADMw = \$9,710

Charter Schools Rate(ORS 338.155) = \$9,323

Payments

SSF Total Paid To Date	\$33,143,454	SSF Estimated Remaining Balance Due	-\$95,320.63
Small HS Grant Total Paid To Date	\$49,251	Small HS Grant Estimated Remaining Balance Due	\$5,419.85
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$69,431.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Klamath County, Klamath Falls City Schools - 2056

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,671,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$307,177.00
County School Fund	=	\$54,244.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,033,121.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2021-2022 Transportation Grant

Salaries	=	\$767,429.00
Payroll	=	\$410,333.00
Purchased Services	=	\$47,964.00
Supplies	=	\$198,930.00
Other	=	\$34,191.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$119,647.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,362.00)
Net Eligible Trans Expenditures	=	\$1,480,773.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,036,541.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,095.16	2020-2021 ADMw 3,307.07	Extended ADMw 3,307.07
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
 Then multiply \$4,488.75 by the Extended ADMw 3307.0736 and then by the funding ratio 2.036547701796 = \$30,231,790.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$30,231,790.23 to the Transportation Grant \$1,036,541.10 = \$31,268,331.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,033,121.00 from the Total Formula Revenue \$31,268,331.33 = \$24,235,210.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,142	Total Formula Revenue per Extended ADMw = \$9,455
Charter Schools Rate(ORS 338.155) = \$9,767	

Payments

SSF Total Paid To Date	\$23,695,476	SSF Estimated Remaining Balance Due	\$539,733.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$73,627.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Klamath County, Klamath County SD - 2057

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,543,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$766,759.00
County School Fund	=	\$115,826.00
State Managed Timber	=	\$167,844.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$19,479.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,613,728.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	\$2,647,309.00
Payroll	=	\$1,316,977.00
Purchased Services	=	\$145,320.00
Supplies	=	\$810,957.00
Other	=	\$544,978.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$689,473.00
Fees Collected	=	(\$1,673.00)
Non-Reimbursable	=	(\$287,339.00)
Net Eligible Trans Expenditures	=	\$5,908,722.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,133,280.20

2021-2022 Extended ADMw

2021-2022 ADMw 8,570.03

2020-2021 ADMw 8,514.34

Extended ADMw 8,570.03

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 8570.0325 and then by the funding ratio 2.036547701796 = \$78,622,663.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$78,622,663.04 to the Transportation Grant \$4,133,280.20 = \$82,755,943.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,613,728.00 from the Total Formula Revenue \$82,755,943.24 = \$64,142,215.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,174

Total Formula Revenue per Extended ADMw = \$9,656

Charter Schools Rate(ORS 338.155) = \$9,174

Payments

SSF Total Paid To Date	\$64,147,570	SSF Estimated Remaining Balance Due	-\$5,354.43
Small HS Grant Total Paid To Date	\$73,132	Small HS Grant Estimated Remaining Balance Due	\$7,951.67
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$86,800.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lake County, Lake County SD 7 - 2059

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,911,714.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,916.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,015,630.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2021-2022 Transportation Grant

Salaries	=	\$205,698.00
Payroll	=	\$211,710.00
Purchased Services	=	\$22,821.00
Supplies	=	\$63,657.00
Other	=	\$17,815.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$53,176.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,404.00)
Net Eligible Trans Expenditures	=	\$527,781.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant		\$369,446.70

2021-2022 Extended ADMw

2021-2022 ADMw 976.09

2020-2021 ADMw 977.68

Extended ADMw 977.68

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 977.6797 and then by the funding ratio 2.036547701796 = \$8,861,849.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,861,849.81 to the Transportation Grant \$369,446.70 = \$9,231,296.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,015,630.00 from the Total Formula Revenue \$9,231,296.51 = \$6,215,666.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,064

Total Formula Revenue per Extended ADMw = \$9,442

Charter Schools Rate(ORS 338.155) = \$9,079

Payments

SSF Total Paid To Date	\$6,286,662	SSF Estimated Remaining Balance Due	-\$70,995.70
Small HS Grant Total Paid To Date	\$40,432	Small HS Grant Estimated Remaining Balance Due	\$5,776.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,311.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lake County, Paisley SD 11 - 2060

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,123.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,301.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$399,424.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.48

2021-2022 Transportation Grant

Salaries	=	\$38,133.00
Payroll	=	\$36,572.00
Purchased Services	=	\$10,758.00
Supplies	=	\$15,064.00
Other	=	\$5,863.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,916.00)
Net Eligible Trans Expenditures	=	\$78,977.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$55,283.90

2021-2022 Extended ADMw

2021-2022 ADMw 342.05

2020-2021 ADMw 328.85

Extended ADMw 342.05

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00
Then multiply \$4,587.00 by the Extended ADMw 342.0529 and then by the funding ratio 2.036547701796 = \$3,195,336.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,195,336.53 to the Transportation Grant \$55,283.90 = \$3,250,620.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$399,424.00 from the Total Formula Revenue \$3,250,620.43 = \$2,851,196.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,342

Total Formula Revenue per Extended ADMw = \$9,503

Charter Schools Rate(ORS 338.155) = \$9,342

Payments

SSF Total Paid To Date	\$2,782,266	SSF Estimated Remaining Balance Due	\$68,930.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lake County, North Lake SD 14 - 2061

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,095,471.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,857.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,121,328.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2021-2022 Transportation Grant

Salaries	=	\$15,056.00
Payroll	=	\$9,505.00
Purchased Services	=	\$352,380.00
Supplies	=	\$2,131.00
Other	=	\$16,878.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$54,658.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$507,090.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,672.00

2021-2022 Extended ADMw

2021-2022 ADMw 425.52

2020-2021 ADMw 414.68

Extended ADMw 425.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 425.5242 and then by the funding ratio 2.036547701796 = \$3,928,082.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,928,082.65 to the Transportation Grant \$405,672.00 = \$4,333,754.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,121,328.00 from the Total Formula Revenue \$4,333,754.65 = \$3,212,426.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,231

Total Formula Revenue per Extended ADMw = \$10,185

Charter Schools Rate(ORS 338.155) = \$9,231

Payments

SSF Total Paid To Date	\$3,162,838	SSF Estimated Remaining Balance Due	\$49,588.27
Small HS Grant Total Paid To Date	\$14,705	Small HS Grant Estimated Remaining Balance Due	\$522.55
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,661.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lake County, Plush SD 18 - 2062

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,574.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,552.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2021-2022 Transportation Grant

Salaries	=	\$12,551.00
Payroll	=	\$19,442.00
Purchased Services	=	\$25,827.00
Supplies	=	\$700.00
Other	=	\$895.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$65,241.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$58,716.90

2021-2022 Extended ADMw

2021-2022 ADMw 37.99

2020-2021 ADMw 40.38

Extended ADMw 40.38

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 40.3829 and then by the funding ratio 2.036547701796 = \$368,237.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$368,237.22 to the Transportation Grant \$58,716.90 = \$426,954.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$45,552.00 from the Total Formula Revenue \$426,954.12 = \$381,402.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,119

Total Formula Revenue per Extended ADMw = \$10,573

Charter Schools Rate(ORS 338.155) = \$9,693

Payments

SSF Total Paid To Date	\$404,574	SSF Estimated Remaining Balance Due	-\$23,172.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lake County, Adel SD 21 - 2063

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$182,589.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,036.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$184,625.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.90

2021-2022 Transportation Grant

Salaries	=	\$13,060.00
Payroll	=	\$12,796.00
Purchased Services	=	\$11,125.00
Supplies	=	\$5,749.00
Other	=	\$3,411.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$59,205.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$53,284.50

2021-2022 Extended ADMw

2021-2022 ADMw 40.69

2020-2021 ADMw 47.27

Extended ADMw 47.27

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50
Then multiply \$4,352.50 by the Extended ADMw 47.2684 and then by the funding ratio 2.036547701796 = \$418,990.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$418,990.59 to the Transportation Grant \$53,284.50 = \$472,275.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$184,625.00 from the Total Formula Revenue \$472,275.09 = \$287,650.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,864

Total Formula Revenue per Extended ADMw = \$9,991

Charter Schools Rate(ORS 338.155) = :10,297

Payments

SSF Total Paid To Date	\$273,795	SSF Estimated Remaining Balance Due	\$13,854.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Pleasant Hill SD 1 - 2081

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,310,348.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,922.00
County School Fund	=	\$55,005.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,494,275.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.51

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$557,097.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$7,171.00)
Non-Reimbursable	=	(\$35,163.00)
Net Eligible Trans Expenditures	=	\$517,412.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$365,750.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,113.59	2020-2021 ADMw 1,166.89	Extended ADMw 1,166.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25
 Then multiply \$4,437.25 by the Extended ADMw 1166.888 and then by the funding ratio 2.036547701796 = \$10,544,783.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,544,783.29 to the Transportation Grant \$365,750.00 = \$10,910,533.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,494,275.00 from the Total Formula Revenue \$10,910,533.29 = \$7,416,258.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,037	Total Formula Revenue per Extended ADMw = \$9,350
Charter Schools Rate(ORS 338.155) = \$9,469	

Payments

SSF Total Paid To Date	\$7,537,706	SSF Estimated Remaining Balance Due	-\$121,448.09
Small HS Grant Total Paid To Date	\$60,490	Small HS Grant Estimated Remaining Balance Due	(\$2,319.95)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,651.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Eugene SD 4J - 2082

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,970,882.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,060,596.00
County School Fund	=	\$905,696.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,937,174.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2021-2022 Transportation Grant

Salaries	=	\$3,839,810.00
Payroll	=	\$2,726,476.00
Purchased Services	=	\$160,065.00
Supplies	=	\$1,235,450.00
Other	=	\$20,519.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,106,925.00
Fees Collected	=	(\$48,656.00)
Non-Reimbursable	=	(\$273,473.00)
Net Eligible Trans Expenditures	=	\$8,767,116.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,170,673.60

2021-2022 Extended ADMw

2021-2022 ADMw 18,917.90

2020-2021 ADMw 19,101.97

Extended ADMw 19,101.97

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
Then multiply \$4,493.00 by the Extended ADMw 19101.9677 and then by the funding ratio 2.036547701796 = \$174,786,993.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$174,786,993.41 to the Transportation Grant \$6,170,673.60 = \$180,957,667.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$80,937,174.00 from the Total Formula Revenue \$180,957,667.01 = \$100,020,493.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,150

Total Formula Revenue per Extended ADMw = \$9,473

Charter Schools Rate(ORS 338.155) = \$9,239

Payments

SSF Total Paid To Date	\$98,377,415	SSF Estimated Remaining Balance Due	\$1,643,077.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$239,862.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Springfield SD 19 - 2083

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,941,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,213,248.00
County School Fund	=	\$122,658.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,277,807.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2021-2022 Transportation Grant

Salaries	=	\$2,595,926.00
Payroll	=	\$1,665,217.00
Purchased Services	=	\$439,975.00
Supplies	=	\$644,891.00
Other	=	\$235,416.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$869,276.00
Fees Collected	=	(\$1,504.00)
Non-Reimbursable	=	(\$94,754.00)
Net Eligible Trans Expenditures	=	\$6,354,443.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,449,162.90

2021-2022 Extended ADMw

2021-2022 ADMw 11,622.47

2020-2021 ADMw 11,712.97

Extended ADMw 11,712.97

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75

Then multiply \$4,492.75 by the Extended ADMw 11712.9747 and then by the funding ratio 2.036547701796 = \$107,170,200.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$107,170,200.95 to the Transportation Grant \$4,449,162.90 = \$111,619,363.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,277,807.00 from the Total Formula Revenue \$111,619,363.85 = \$81,341,556.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,150

Total Formula Revenue per Extended ADMw = \$9,530

Charter Schools Rate(ORS 338.155) = \$9,221

Payments

SSF Total Paid To Date	\$80,967,972	SSF Estimated Remaining Balance Due	\$373,585.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$349,166.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Fern Ridge SD 28J - 2084

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,973,983.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,492.00
County School Fund	=	\$17,834.00
State Managed Timber	=	\$595,212.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,768,521.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2021-2022 Transportation Grant

Salaries	=	\$4,558.00
Payroll	=	\$2,722.00
Purchased Services	=	\$991,023.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$2,188.00)
Non-Reimbursable	=	(\$263.00)
Net Eligible Trans Expenditures	=	\$995,852.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$698,628.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,603.43

2020-2021 ADMw 1,663.44

Extended ADMw 1,654.95

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25

Then multiply \$4,503.25 by the Extended ADMw 1654.95005 and then by the funding ratio 2.036547701796 = \$15,177,684.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,177,684.99 to the Transportation Grant \$698,628.00 = \$15,876,312.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,768,521.00 from the Total Formula Revenue \$15,876,312.99 = \$10,107,791.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,171

Total Formula Revenue per Extended ADMw = \$9,593

Charter Schools Rate(ORS 338.155) = \$9,466

Payments

SSF Total Paid To Date	\$10,672,803	SSF Estimated Remaining Balance Due	-\$565,011.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$42,403.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Mapleton SD 32 - 2085

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$736,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,365.00
County School Fund	=	\$7,409.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$761,417.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2021-2022 Transportation Grant

Salaries	=	\$163,545.00
Payroll	=	\$65,440.00
Purchased Services	=	\$12,261.00
Supplies	=	\$24,940.00
Other	=	\$11,370.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$57,381.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,169.00)
Net Eligible Trans Expenditures	=	\$315,768.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$284,191.20

2021-2022 Extended ADMw

2021-2022 ADMw 278.85

2020-2021 ADMw 274.90

Extended ADMw 278.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
Then multiply \$4,543.00 by the Extended ADMw 278.8548 and then by the funding ratio 2.036547701796 = \$2,579,974.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,579,974.71 to the Transportation Grant \$284,191.20 = \$2,864,165.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$761,417.00 from the Total Formula Revenue \$2,864,165.91 = \$2,102,748.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,252

Total Formula Revenue per Extended ADMw = \$10,271

Charter Schools Rate(ORS 338.155) = \$9,252

Payments

SSF Total Paid To Date	\$1,915,613	SSF Estimated Remaining Balance Due	\$187,135.55
Small HS Grant Total Paid To Date	\$8,240	Small HS Grant Estimated Remaining Balance Due	(\$1,403.49)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Creswell SD 40 - 2086

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,662,241.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,292.00
County School Fund	=	\$63,161.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,931.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,878,625.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2021-2022 Transportation Grant

Salaries	=	\$436,781.00
Payroll	=	\$307,944.00
Purchased Services	=	\$25,543.00
Supplies	=	\$110,619.00
Other	=	\$30,149.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$81,476.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,715.00)
Net Eligible Trans Expenditures	=	\$950,643.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,450.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,321.93	2020-2021 ADMw 1,364.15	Extended ADMw 1,364.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 1364.1531 and then by the funding ratio 2.036547701796 = \$12,535,070.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,535,070.83 to the Transportation Grant \$665,450.10 = \$13,200,520.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,878,625.00 from the Total Formula Revenue \$13,200,520.93 = \$9,321,895.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,189	Total Formula Revenue per Extended ADMw = \$9,677
Charter Schools Rate(ORS 338.155) = \$9,482	

Payments

SSF Total Paid To Date	\$9,145,150	SSF Estimated Remaining Balance Due	\$176,746.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$244,043.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, South Lane SD 45J3 - 2087

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,781,960.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,126.00
County School Fund	=	\$145,585.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$22,639.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,279,310.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2021-2022 Transportation Grant

Salaries	=	\$1,186,532.00
Payroll	=	\$713,876.00
Purchased Services	=	\$88,032.00
Supplies	=	\$359,401.00
Other	=	\$118,467.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$256,985.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,347.00)
Net Eligible Trans Expenditures	=	\$2,645,946.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,850,789.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,368.01

2020-2021 ADMw 3,322.07

Extended ADMw 3,368.01

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 3368.0101 and then by the funding ratio 2.036547701796 = \$30,644,803.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$30,644,803.13 to the Transportation Grant \$1,850,789.50 = \$32,495,592.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,279,310.00 from the Total Formula Revenue \$32,495,592.63 = \$24,216,282.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,099

Total Formula Revenue per Extended ADMw = \$9,648

Charter Schools Rate(ORS 338.155) = \$9,099

Payments

SSF Total Paid To Date	\$24,441,323	SSF Estimated Remaining Balance Due	-\$225,039.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$56,192.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Bethel SD 52 - 2088

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,739,498.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$676,687.00
County School Fund	=	\$66,493.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,482,678.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2021-2022 Transportation Grant

Salaries	=	\$909,148.00
Payroll	=	\$570,134.00
Purchased Services	=	\$778,388.00
Supplies	=	\$45,543.00
Other	=	\$74,850.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$196,718.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,779.00)
Net Eligible Trans Expenditures	=	\$2,578,454.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,804,917.80

2021-2022 Extended ADMw

2021-2022 ADMw 6,311.88	2020-2021 ADMw 6,369.56	Extended ADMw 6,369.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
 Then multiply \$4,476.00 by the Extended ADMw 6369.5633 and then by the funding ratio 2.036547701796 = \$58,062,311.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$58,062,311.68 to the Transportation Grant \$1,804,917.80 = \$59,867,229.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,482,678.00 from the Total Formula Revenue \$59,867,229.48 = \$41,384,551.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,116	Total Formula Revenue per Extended ADMw = \$9,399
Charter Schools Rate(ORS 338.155) = \$9,199	

Payments

SSF Total Paid To Date	\$41,002,964	SSF Estimated Remaining Balance Due	\$381,587.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$271,670.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,366,876.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,043.00
County School Fund	=	\$3,149.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,402,068.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2021-2022 Transportation Grant

Salaries	=	\$177,625.00
Payroll	=	\$111,201.00
Purchased Services	=	\$58,821.00
Supplies	=	\$49,332.00
Other	=	\$14,579.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,792.00)
Net Eligible Trans Expenditures	=	\$431,374.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$345,099.20

2021-2022 Extended ADMw

2021-2022 ADMw 402.36

2020-2021 ADMw 395.61

Extended ADMw 402.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 402.3639 and then by the funding ratio 2.036547701796 = \$3,697,282.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,697,282.94 to the Transportation Grant \$345,099.20 = \$4,042,382.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,402,068.00 from the Total Formula Revenue \$4,042,382.14 = \$2,640,314.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,189

Total Formula Revenue per Extended ADMw = \$10,047

Charter Schools Rate(ORS 338.155) = \$9,189

Payments

SSF Total Paid To Date	\$2,484,748	SSF Estimated Remaining Balance Due	\$155,565.68
Small HS Grant Total Paid To Date	\$15,398	Small HS Grant Estimated Remaining Balance Due	\$1,112.83
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$878.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, McKenzie SD 68 - 2090

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,718,777.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,076.00
County School Fund	=	\$2,414.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,746,267.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.76

2021-2022 Transportation Grant

Salaries	=	\$126,335.00
Payroll	=	\$79,698.00
Purchased Services	=	\$37,363.00
Supplies	=	\$19,520.00
Other	=	\$14,434.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$26,148.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,743.00)
Net Eligible Trans Expenditures	=	\$265,993.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$212,794.40

2021-2022 Extended ADMw

2021-2022 ADMw 326.24

2020-2021 ADMw 346.82

Extended ADMw 346.82

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00
Then multiply \$4,406.00 by the Extended ADMw 346.8242 and then by the funding ratio 2.036547701796 = \$3,112,063.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,112,063.66 to the Transportation Grant \$212,794.40 = \$3,324,858.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,746,267.00 from the Total Formula Revenue \$3,324,858.06 = \$1,578,591.06

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,973

Total Formula Revenue per Extended ADMw = \$9,587

Charter Schools Rate(ORS 338.155) = \$9,539

Payments

SSF Total Paid To Date	\$1,566,645	SSF Estimated Remaining Balance Due	\$11,946.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$268.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Junction City SD 69 - 2091

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,838,477.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207,572.00
County School Fund	=	\$88,561.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,134,610.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,290,729.00
Supplies	=	\$0.00
Other	=	\$578,027.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,868,756.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,308,129.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,854.96	2020-2021 ADMw 1,873.97	Extended ADMw 1,873.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 1873.9653 and then by the funding ratio 2.036547701796 = \$17,177,705.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,177,705.18 to the Transportation Grant \$1,308,129.20 = \$18,485,834.38

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,134,610.00 from the Total Formula Revenue \$18,485,834.38 = \$12,351,224.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,167	Total Formula Revenue per Extended ADMw = \$9,865
Charter Schools Rate(ORS 338.155) = \$9,260	

Payments

SSF Total Paid To Date	\$11,976,945	SSF Estimated Remaining Balance Due	\$374,279.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,257.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Lowell SD 71 - 2092

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,366,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,803.00
County School Fund	=	\$11,969.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,500,138.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.26

2021-2022 Transportation Grant

Salaries	=	\$294,953.00
Payroll	=	\$153,054.00
Purchased Services	=	\$55,010.00
Supplies	=	\$102,575.00
Other	=	\$55,630.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$142,067.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,082.00)
Net Eligible Trans Expenditures	=	\$753,207.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$527,244.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,349.81	2020-2021 ADMw 1,524.71	Extended ADMw 1,524.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50
 Then multiply \$4,368.50 by the Extended ADMw 1524.705 and then by the funding ratio 2.036547701796 = \$13,564,779.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,564,779.90 to the Transportation Grant \$527,244.90 = \$14,092,024.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,500,138.00 from the Total Formula Revenue \$14,092,024.80 = \$12,591,886.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,897	Total Formula Revenue per Extended ADMw = \$9,242
Charter Schools Rate(ORS 338.155) = :10,049	

Payments

SSF Total Paid To Date	\$12,354,435	SSF Estimated Remaining Balance Due	\$237,451.63
Small HS Grant Total Paid To Date	\$24,605	Small HS Grant Estimated Remaining Balance Due	(\$173.85)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$42,228.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Oakridge SD 76 - 2093

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,099.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,605.00
County School Fund	=	\$6,604.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,440,308.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2021-2022 Transportation Grant

Salaries	=	\$22,026.00
Payroll	=	\$12,118.00
Purchased Services	=	\$424,772.00
Supplies	=	\$0.00
Other	=	\$2,160.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,946.00)
Net Eligible Trans Expenditures	=	\$416,130.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,291.00

2021-2022 Extended ADMw

2021-2022 ADMw 693.60	2020-2021 ADMw 720.47	Extended ADMw 720.47
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
 Then multiply \$4,412.00 by the Extended ADMw 720.4662 and then by the funding ratio 2.036547701796 = \$6,473,567.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,473,567.81 to the Transportation Grant \$291,291.00 = \$6,764,858.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,440,308.00 from the Total Formula Revenue \$6,764,858.81 = \$5,324,550.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,985	Total Formula Revenue per Extended ADMw = \$9,390
Charter Schools Rate(ORS 338.155) = \$9,333	

Payments

SSF Total Paid To Date	\$5,239,193	SSF Estimated Remaining Balance Due	\$85,357.99
Small HS Grant Total Paid To Date	\$27,894	Small HS Grant Estimated Remaining Balance Due	(\$2,443.95)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$37,681.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Marcola SD 79J - 2094

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$984,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,351.00
County School Fund	=	\$9,081.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,088,344.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2021-2022 Transportation Grant

Salaries	=	\$102,235.00
Payroll	=	\$74,442.00
Purchased Services	=	\$27,020.00
Supplies	=	\$20,439.00
Other	=	\$10,184.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,534.00)
Net Eligible Trans Expenditures	=	\$259,075.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$181,352.50

2021-2022 Extended ADMw

2021-2022 ADMw 975.60

2020-2021 ADMw 952.98

Extended ADMw 980.50

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 980.495 and then by the funding ratio 2.036547701796 = \$8,918,818.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,918,818.14 to the Transportation Grant \$181,352.50 = \$9,100,170.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,088,344.00 from the Total Formula Revenue \$9,100,170.64 = \$8,011,826.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,096

Total Formula Revenue per Extended ADMw = \$9,281

Charter Schools Rate(ORS 338.155) = \$9,142

Payments

SSF Total Paid To Date	\$8,029,945	SSF Estimated Remaining Balance Due	-\$18,117.86
Small HS Grant Total Paid To Date	\$17,259	Small HS Grant Estimated Remaining Balance Due	(\$1,397.00)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Blachly SD 90 - 2095

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,498.00
County School Fund	=	\$11,732.00
State Managed Timber	=	\$593,941.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$976,905.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2021-2022 Transportation Grant

Salaries	=	\$65,743.00
Payroll	=	\$57,458.00
Purchased Services	=	\$28,001.00
Supplies	=	\$29,976.00
Other	=	\$11,619.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,854.00)
Net Eligible Trans Expenditures	=	\$187,596.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,317.20

2021-2022 Extended ADMw

2021-2022 ADMw 466.42

2020-2021 ADMw 372.88

Extended ADMw 466.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
Then multiply \$4,473.00 by the Extended ADMw 466.4189 and then by the funding ratio 2.036547701796 = \$4,248,832.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,248,832.65 to the Transportation Grant \$131,317.20 = \$4,380,149.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$976,905.00 from the Total Formula Revenue \$4,380,149.85 = \$3,403,244.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,109

Total Formula Revenue per Extended ADMw = \$9,391

Charter Schools Rate(ORS 338.155) = \$9,109

Payments

SSF Total Paid To Date	\$3,998,191	SSF Estimated Remaining Balance Due	-\$594,946.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lane County, Siuslaw SD 97J - 2096

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,048,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,816.00
County School Fund	=	\$15,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,221,133.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2021-2022 Transportation Grant

Salaries	=	\$508,563.00
Payroll	=	\$348,536.00
Purchased Services	=	\$65,431.00
Supplies	=	\$143,308.00
Other	=	\$64,080.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$196,889.00
Fees Collected	=	(\$2,876.00)
Non-Reimbursable	=	(\$70,366.00)
Net Eligible Trans Expenditures	=	\$1,286,033.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$897,883.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,398.54

2020-2021 ADMw 1,453.78

Extended ADMw 1,453.78

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 1453.7821 and then by the funding ratio 2.036547701796 = \$13,175,099.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,175,099.85 to the Transportation Grant \$897,883.00 = \$14,072,982.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,221,133.00 from the Total Formula Revenue \$14,072,982.85 = \$5,851,849.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,063

Total Formula Revenue per Extended ADMw = \$9,680

Charter Schools Rate(ORS 338.155) = \$9,421

Payments

SSF Total Paid To Date	\$6,107,670	SSF Estimated Remaining Balance Due	-\$255,820.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$49,453.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Lincoln County, Lincoln County SD - 2097

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,490,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$610,046.00
County School Fund	=	\$149,310.00
State Managed Timber	=	\$239,722.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,489,186.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2021-2022 Transportation Grant

Salaries	=	\$100,847.00
Payroll	=	\$50,983.00
Purchased Services	=	\$4,201,801.00
Supplies	=	\$49,196.00
Other	=	\$339.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$284,913.00)
Net Eligible Trans Expenditures	=	\$4,142,525.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,899,767.50

2021-2022 Extended ADMw

2021-2022 ADMw 6,553.84

2020-2021 ADMw 6,449.35

Extended ADMw 6,553.84

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
Then multiply \$4,438.25 by the Extended ADMw 6553.8375 and then by the funding ratio 2.036547701796 = \$59,238,222.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,238,222.38 to the Transportation Grant \$2,899,767.50 = \$62,137,989.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$42,489,186.00 from the Total Formula Revenue \$62,137,989.88 = \$19,648,803.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,039

Total Formula Revenue per Extended ADMw = \$9,481

Charter Schools Rate(ORS 338.155) = \$9,039

Payments

SSF Total Paid To Date	\$20,493,347	SSF Estimated Remaining Balance Due	-\$844,543.45
Small HS Grant Total Paid To Date	\$69,974	Small HS Grant Estimated Remaining Balance Due	(\$2,837.54)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$23,146.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Linn County, Harrisburg SD 7J - 2099

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,066,839.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,991.00
County School Fund	=	\$29,968.00
State Managed Timber	=	\$11,668.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,194,466.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	\$144,705.00
Payroll	=	\$99,684.00
Purchased Services	=	\$49,343.00
Supplies	=	\$38,481.00
Other	=	\$15,678.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,197.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,972.00)
Net Eligible Trans Expenditures	=	\$348,116.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$243,681.20

2021-2022 Extended ADMw

2021-2022 ADMw 945.11

2020-2021 ADMw 924.90

Extended ADMw 945.11

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 945.11 and then by the funding ratio 2.036547701796 = \$8,595,504.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,595,504.11 to the Transportation Grant \$243,681.20 = \$8,839,185.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,194,466.00 from the Total Formula Revenue \$8,839,185.31 = \$6,644,719.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,095

Total Formula Revenue per Extended ADMw = \$9,353

Charter Schools Rate(ORS 338.155) = \$9,095

Payments

SSF Total Paid To Date	\$6,360,637	SSF Estimated Remaining Balance Due	\$284,082.76
Small HS Grant Total Paid To Date	\$42,998	Small HS Grant Estimated Remaining Balance Due	\$2,139.99
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$82,023.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Linn County, Greater Albany Public SD 8J - 2100

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,643,819.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,139,190.00
County School Fund	=	\$62,513.00
State Managed Timber	=	\$336,487.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,182,009.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2021-2022 Transportation Grant

Salaries	=	\$2,263,854.00
Payroll	=	\$1,398,024.00
Purchased Services	=	\$130,940.00
Supplies	=	\$794,614.00
Other	=	\$218,121.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$673,705.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,915.00)
Net Eligible Trans Expenditures	=	\$5,460,342.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,822,239.40

2021-2022 Extended ADMw

2021-2022 ADMw 10,607.23

2020-2021 ADMw 10,615.22

Extended ADMw 10,615.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 10615.2172 and then by the funding ratio 2.036547701796 = \$96,531,543.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$96,531,543.60 to the Transportation Grant \$3,822,239.40 = \$100,353,783.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,182,009.00 from the Total Formula Revenue \$100,353,783.00 = \$70,171,774.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,094

Total Formula Revenue per Extended ADMw = \$9,454

Charter Schools Rate(ORS 338.155) = \$9,101

Payments

SSF Total Paid To Date	\$71,254,470	SSF Estimated Remaining Balance Due	-\$1,082,696.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$56,456.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Linn County, Lebanon Community SD 9 - 2101

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,804,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$437,986.00
County School Fund	=	\$24,871.00
State Managed Timber	=	\$175,413.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,442,292.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2021-2022 Transportation Grant

Salaries	=	\$663,150.00
Payroll	=	\$459,583.00
Purchased Services	=	\$347,305.00
Supplies	=	\$277,072.00
Other	=	\$40,338.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$286,873.00
Fees Collected	=	(\$220.00)
Non-Reimbursable	=	(\$60,783.00)
Net Eligible Trans Expenditures	=	\$2,018,872.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,413,364.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,646.92

2020-2021 ADMw 4,419.97

Extended ADMw 4,646.92

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 4646.9164 and then by the funding ratio 2.036547701796 = \$42,293,127.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$42,293,127.44 to the Transportation Grant \$1,413,364.40 = \$43,706,491.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,442,292.00 from the Total Formula Revenue \$43,706,491.84 = \$31,264,199.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,101

Total Formula Revenue per Extended ADMw = \$9,405

Charter Schools Rate(ORS 338.155) = \$9,101

Payments

SSF Total Paid To Date	\$31,614,814	SSF Estimated Remaining Balance Due	-\$350,614.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,641.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Linn County, Sweet Home SD 55 - 2102

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,355,602.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$243,984.00
County School Fund	=	\$0.00
State Managed Timber	=	\$98,517.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,698,103.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2021-2022 Transportation Grant

Salaries	=	\$823,417.00
Payroll	=	\$394,313.00
Purchased Services	=	\$63,082.00
Supplies	=	\$278,784.00
Other	=	\$61,845.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$215,225.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,192.00)
Net Eligible Trans Expenditures	=	\$1,775,700.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,242,990.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,585.83

2020-2021 ADMw 2,511.68

Extended ADMw 2,585.83

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 2585.8333 and then by the funding ratio 2.036547701796 = \$23,596,404.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,596,404.06 to the Transportation Grant \$1,242,990.00 = \$24,839,394.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,698,103.00 from the Total Formula Revenue \$24,839,394.06 = \$19,141,291.06

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,125

Total Formula Revenue per Extended ADMw = \$9,606

Charter Schools Rate(ORS 338.155) = \$9,125

Payments

SSF Total Paid To Date	\$18,866,731	SSF Estimated Remaining Balance Due	\$274,560.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$48,597.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Linn County, Scio SD 95 - 2103

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,565,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,997.00
County School Fund	=	\$4,330.00
State Managed Timber	=	\$30,540.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,692,184.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2021-2022 Transportation Grant

Salaries	=	\$243,017.00
Payroll	=	\$144,628.00
Purchased Services	=	\$87,678.00
Supplies	=	\$72,705.00
Other	=	\$22,663.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$104,739.00
Fees Collected	=	(\$32.00)
Non-Reimbursable	=	(\$30,965.00)
Net Eligible Trans Expenditures	=	\$650,333.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,255.50

2021-2022 Extended ADMw

2021-2022 ADMw 2,308.57	2020-2021 ADMw 3,053.03	Extended ADMw 2,441.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 2441.46375 and then by the funding ratio 2.036547701796 = \$22,190,738.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,190,738.43 to the Transportation Grant \$455,255.50 = \$22,645,993.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,692,184.00 from the Total Formula Revenue \$22,645,993.93 = \$20,953,809.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,089	Total Formula Revenue per Extended ADMw = \$9,276
Charter Schools Rate(ORS 338.155) = \$9,612	

Payments

SSF Total Paid To Date	\$19,993,521	SSF Estimated Remaining Balance Due	\$960,288.99
Small HS Grant Total Paid To Date	\$41,403	Small HS Grant Estimated Remaining Balance Due	\$622.78
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Linn County, Santiam Canyon SD 129J - 2104

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,064.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,976.00
County School Fund	=	\$11.00
State Managed Timber	=	\$3,037,881.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,198,932.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2021-2022 Transportation Grant

Salaries	=	\$20,094.00
Payroll	=	\$15,024.00
Purchased Services	=	\$300,420.00
Supplies	=	\$1,230.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,808.00)
Net Eligible Trans Expenditures	=	\$301,615.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$211,130.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,825.01

2020-2021 ADMw 5,607.34

Extended ADMw 4,167.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 4167.941 and then by the funding ratio 2.036547701796 = \$37,950,789.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$37,950,789.88 to the Transportation Grant \$211,130.50 = \$38,161,920.38

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,198,932.00 from the Total Formula Revenue \$38,161,920.38 = \$32,962,988.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,105

Total Formula Revenue per Extended ADMw = \$9,156

Charter Schools Rate(ORS 338.155) = \$9,922

Payments

SSF Total Paid To Date	\$33,961,399	SSF Estimated Remaining Balance Due	-\$998,410.64
Small HS Grant Total Paid To Date	\$30,340	Small HS Grant Estimated Remaining Balance Due	\$1,111.17
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,341.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Linn County, Central Linn SD 552 - 2105

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,699,322.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,350.00
County School Fund	=	\$0.00
State Managed Timber	=	\$26,635.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,792,307.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2021-2022 Transportation Grant

Salaries	=	\$259,711.00
Payroll	=	\$217,593.00
Purchased Services	=	\$73,578.00
Supplies	=	\$8,263.00
Other	=	\$45,343.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,358.00)
Net Eligible Trans Expenditures	=	\$540,765.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,535.50

2021-2022 Extended ADMw

2021-2022 ADMw 726.49

2020-2021 ADMw 764.66

Extended ADMw 764.66

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
Then multiply \$4,446.25 by the Extended ADMw 764.6598 and then by the funding ratio 2.036547701796 = \$6,923,994.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,923,994.66 to the Transportation Grant \$378,535.50 = \$7,302,530.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,792,307.00 from the Total Formula Revenue \$7,302,530.16 = \$3,510,223.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,055

Total Formula Revenue per Extended ADMw = \$9,550

Charter Schools Rate(ORS 338.155) = \$9,531

Payments

SSF Total Paid To Date	\$3,756,477	SSF Estimated Remaining Balance Due	-\$246,253.49
Small HS Grant Total Paid To Date	\$39,861	Small HS Grant Estimated Remaining Balance Due	(\$1,431.02)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$27,072.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Jordan Valley SD 3 - 2107

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$215,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,435.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$221,171.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

2021-2022 Transportation Grant

Salaries	=	\$43,842.00
Payroll	=	\$47,448.00
Purchased Services	=	\$42,955.00
Supplies	=	\$5,550.00
Other	=	\$11,040.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,632.00)
Net Eligible Trans Expenditures	=	\$129,377.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,439.30

2021-2022 Extended ADMw

2021-2022 ADMw 174.78

2020-2021 ADMw 157.65

Extended ADMw 174.78

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25
Then multiply \$4,544.25 by the Extended ADMw 174.775 and then by the funding ratio 2.036547701796 = \$1,617,469.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,617,469.55 to the Transportation Grant \$116,439.30 = \$1,733,908.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$221,171.00 from the Total Formula Revenue \$1,733,908.85 = \$1,512,737.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,255

Total Formula Revenue per Extended ADMw = \$9,921

Charter Schools Rate(ORS 338.155) = \$9,255

Payments

SSF Total Paid To Date	\$1,533,718	SSF Estimated Remaining Balance Due	-\$20,980.20
Small HS Grant Total Paid To Date	\$3,141	Small HS Grant Estimated Remaining Balance Due	\$496.39
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Ontario SD 8C - 2108

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,535,228.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$259,015.00
County School Fund	=	\$2,068.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,796,311.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	\$620,825.00
Payroll	=	\$445,271.00
Purchased Services	=	\$25,949.00
Supplies	=	\$209,834.00
Other	=	\$242,993.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$227,431.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,667.00)
Net Eligible Trans Expenditures	=	\$1,685,918.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,180,142.60

2021-2022 Extended ADMw

2021-2022 ADMw 3,216.28

2020-2021 ADMw 3,298.77

Extended ADMw 3,298.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 3298.7653 and then by the funding ratio 2.036547701796 = \$30,001,323.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$30,001,323.33 to the Transportation Grant \$1,180,142.60 = \$31,181,465.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,796,311.00 from the Total Formula Revenue \$31,181,465.93 = \$26,385,154.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,095

Total Formula Revenue per Extended ADMw = \$9,452

Charter Schools Rate(ORS 338.155) = \$9,328

Payments

SSF Total Paid To Date	\$25,487,593	SSF Estimated Remaining Balance Due	\$897,562.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Juntura SD 12 - 2109

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,006.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$401.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,407.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2021-2022 Transportation Grant

Salaries	=	\$3,500.00
Payroll	=	\$1,537.00
Purchased Services	=	\$713.00
Supplies	=	\$0.00
Other	=	\$1,167.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$787.00)
Net Eligible Trans Expenditures	=	\$6,130.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,904.00

2021-2022 Extended ADMw

2021-2022 ADMw 30.06

2020-2021 ADMw 33.41

Extended ADMw 33.41

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 33.407 and then by the funding ratio 2.036547701796 = \$289,318.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$289,318.62 to the Transportation Grant \$4,904.00 = \$294,222.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$76,407.00 from the Total Formula Revenue \$294,222.62 = \$217,815.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,660

Total Formula Revenue per Extended ADMw = \$8,807

Charter Schools Rate(ORS 338.155) = \$9,626

Payments

SSF Total Paid To Date	\$237,464	SSF Estimated Remaining Balance Due	-\$19,648.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Nyssa SD 26 - 2110

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,047,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,609.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,170,542.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2021-2022 Transportation Grant

Salaries	=	\$203,399.00
Payroll	=	\$108,155.00
Purchased Services	=	\$28,156.00
Supplies	=	\$98,046.00
Other	=	\$26,087.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$114,277.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,793.00)
Net Eligible Trans Expenditures	=	\$527,327.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,128.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,512.71

2020-2021 ADMw 1,540.67

Extended ADMw 1,540.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
Then multiply \$4,583.50 by the Extended ADMw 1540.6653 and then by the funding ratio 2.036547701796 = \$14,381,365.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,381,365.50 to the Transportation Grant \$369,128.90 = \$14,750,494.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,170,542.00 from the Total Formula Revenue \$14,750,494.40 = \$13,579,952.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,335

Total Formula Revenue per Extended ADMw = \$9,574

Charter Schools Rate(ORS 338.155) = \$9,507

Payments

SSF Total Paid To Date	\$13,427,353	SSF Estimated Remaining Balance Due	\$152,599.25
Small HS Grant Total Paid To Date	\$63,826	Small HS Grant Estimated Remaining Balance Due	(\$63,825.62)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Annex SD 29 - 2111

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,843.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,117.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$216,960.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.02

2021-2022 Transportation Grant

Salaries	=	\$36,290.00
Payroll	=	\$21,006.00
Purchased Services	=	\$18,641.00
Supplies	=	\$752.00
Other	=	\$5,340.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$82,029.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$64,724.10

2021-2022 Extended ADMw

2021-2022 ADMw 186.26

2020-2021 ADMw 155.76

Extended ADMw 186.26

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50
Then multiply \$4,875.50 by the Extended ADMw 186.2611 and then by the funding ratio 2.036547701796 = \$1,849,421.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,849,421.54 to the Transportation Grant \$64,724.10 = \$1,914,145.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$216,960.00 from the Total Formula Revenue \$1,914,145.64 = \$1,697,185.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,929

Total Formula Revenue per Extended ADMw = \$10,277

Charter Schools Rate(ORS 338.155) = \$9,929

Payments

SSF Total Paid To Date	\$1,524,398	SSF Estimated Remaining Balance Due	\$172,787.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Malheur County SD 51 - 2112

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,486.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$157.00
County School Fund	=	\$1.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,644.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,449.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,449.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,004.10

2021-2022 Extended ADMw

2021-2022 ADMw 1.96

2020-2021 ADMw 0.28

Extended ADMw 1.96

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.9575 and then by the funding ratio 2.036547701796 = \$17,939.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,939.44 to the Transportation Grant \$4,004.10 = \$21,943.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,644.00 from the Total Formula Revenue \$21,943.54 = \$2,299.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,164

Total Formula Revenue per Extended ADMw = \$11,210

Charter Schools Rate(ORS 338.155) = \$9,164

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$2,299.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Adrian SD 61 - 2113

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$406,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,381.00
County School Fund	=	\$276.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$421,026.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.56

2021-2022 Transportation Grant

Salaries	=	\$114,978.00
Payroll	=	\$56,186.00
Purchased Services	=	\$29,837.00
Supplies	=	\$61,248.00
Other	=	\$13,147.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$39,675.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,397.00)
Net Eligible Trans Expenditures	=	\$275,995.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$193,196.50

2021-2022 Extended ADMw

2021-2022 ADMw 433.48	2020-2021 ADMw 439.60	Extended ADMw 439.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00
 Then multiply \$4,614.00 by the Extended ADMw 439.5987 and then by the funding ratio 2.036547701796 = \$4,130,746.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,130,746.81 to the Transportation Grant \$193,196.50 = \$4,323,943.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$421,026.00 from the Total Formula Revenue \$4,323,943.31 = \$3,902,917.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,397	Total Formula Revenue per Extended ADMw = \$9,836
Charter Schools Rate(ORS 338.155) = \$9,529	

Payments

SSF Total Paid To Date	\$3,890,889	SSF Estimated Remaining Balance Due	\$12,028.68
Small HS Grant Total Paid To Date	\$15,683	Small HS Grant Estimated Remaining Balance Due	(\$200.82)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Harper SD 66 - 2114

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$145,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,161.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$161,359.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.15

2021-2022 Transportation Grant

Salaries	=	\$112,472.00
Payroll	=	\$72,768.00
Purchased Services	=	\$13,653.00
Supplies	=	\$41,177.00
Other	=	\$9,611.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$51,696.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,382.00)
Net Eligible Trans Expenditures	=	\$265,995.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$186,196.50

2021-2022 Extended ADMw

2021-2022 ADMw 385.63

2020-2021 ADMw 347.18

Extended ADMw 385.63

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75
Then multiply \$4,628.75 by the Extended ADMw 385.63 and then by the funding ratio 2.036547701796 = \$3,635,206.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,635,206.82 to the Transportation Grant \$186,196.50 = \$3,821,403.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$161,359.00 from the Total Formula Revenue \$3,821,403.32 = \$3,660,044.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,427

Total Formula Revenue per Extended ADMw = \$9,910

Charter Schools Rate(ORS 338.155) = \$9,427

Payments

SSF Total Paid To Date	\$3,625,064	SSF Estimated Remaining Balance Due	\$34,980.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Arock SD 81 - 2115

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,737.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,665.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,402.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2021-2022 Transportation Grant

Salaries	=	\$40,002.00
Payroll	=	\$46,405.00
Purchased Services	=	\$5,929.00
Supplies	=	\$14,042.00
Other	=	\$3,264.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$117,707.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$105,936.30

2021-2022 Extended ADMw

2021-2022 ADMw 40.51

2020-2021 ADMw 43.01

Extended ADMw 43.01

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 43.005 and then by the funding ratio 2.036547701796 = \$393,241.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$393,241.99 to the Transportation Grant \$105,936.30 = \$499,178.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$89,402.00 from the Total Formula Revenue \$499,178.29 = \$409,776.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,144

Total Formula Revenue per Extended ADMw = \$11,607

Charter Schools Rate(ORS 338.155) = \$9,707

Payments

SSF Total Paid To Date	\$391,798	SSF Estimated Remaining Balance Due	\$17,978.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Malheur County, Vale SD 84 - 2116

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,063,289.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,272.00
County School Fund	=	\$722.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,198,283.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2021-2022 Transportation Grant

Salaries	=	\$216,247.00
Payroll	=	\$125,519.00
Purchased Services	=	\$16,488.00
Supplies	=	\$82,378.00
Other	=	\$28,000.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$100,232.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,426.00)
Net Eligible Trans Expenditures	=	\$488,366.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$341,856.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,141.52	2020-2021 ADMw 1,098.45	Extended ADMw 1,141.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
 Then multiply \$4,587.75 by the Extended ADMw 1141.5222 and then by the funding ratio 2.036547701796 = \$10,665,437.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,665,437.94 to the Transportation Grant \$341,856.20 = \$11,007,294.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,198,283.00 from the Total Formula Revenue \$11,007,294.14 = \$8,809,011.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,343	Total Formula Revenue per Extended ADMw = \$9,643
Charter Schools Rate(ORS 338.155) = \$9,343	

Payments

SSF Total Paid To Date	\$9,045,712	SSF Estimated Remaining Balance Due	-\$236,700.75
Small HS Grant Total Paid To Date	\$45,690	Small HS Grant Estimated Remaining Balance Due	\$3,463.35
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, Gervais SD 1 - 2137

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,889,114.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,851.00
County School Fund	=	\$43,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,048,657.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2021-2022 Transportation Grant

Salaries	=	\$7,144.00
Payroll	=	\$3,503.00
Purchased Services	=	\$1,035,800.00
Supplies	=	\$419.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,259.00)
Net Eligible Trans Expenditures	=	\$1,012,653.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$708,857.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,674.70

2020-2021 ADMw 1,864.00

Extended ADMw 1,754.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 1754.5245 and then by the funding ratio 2.036547701796 = \$15,922,058.17

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,922,058.17 to the Transportation Grant \$708,857.10 = \$16,630,915.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,048,657.00 from the Total Formula Revenue \$16,630,915.27 = \$13,582,258.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,075

Total Formula Revenue per Extended ADMw = \$9,479

Charter Schools Rate(ORS 338.155) = \$9,507

Payments

SSF Total Paid To Date	\$13,515,312	SSF Estimated Remaining Balance Due	\$66,946.08
Small HS Grant Total Paid To Date	\$62,282	Small HS Grant Estimated Remaining Balance Due	(\$5,888.37)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$685.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, Silver Falls SD 4J - 2138

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,988,606.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,477.00
County School Fund	=	\$149,644.00
State Managed Timber	=	\$23,451.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,573,178.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2021-2022 Transportation Grant

Salaries	=	\$60,070.00
Payroll	=	\$37,510.00
Purchased Services	=	\$2,099,821.00
Supplies	=	\$135.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,809.00)
Net Eligible Trans Expenditures	=	\$2,109,727.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,476,808.90

2021-2022 Extended ADMw

2021-2022 ADMw 4,115.74

2020-2021 ADMw 4,154.97

Extended ADMw 4,154.97

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
Then multiply \$4,552.00 by the Extended ADMw 4154.9698 and then by the funding ratio 2.036547701796 = \$38,518,087.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$38,518,087.19 to the Transportation Grant \$1,476,808.90 = \$39,994,896.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,573,178.00 from the Total Formula Revenue \$39,994,896.09 = \$30,421,718.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,270

Total Formula Revenue per Extended ADMw = \$9,626

Charter Schools Rate(ORS 338.155) = \$9,359

Payments

SSF Total Paid To Date	\$30,258,319	SSF Estimated Remaining Balance Due	\$163,399.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$104,394.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, Cascade SD 5 - 2139

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,407,945.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$380,596.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,788,541.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2021-2022 Transportation Grant

Salaries	=	\$15,738.00
Payroll	=	\$12,695.00
Purchased Services	=	\$1,572,654.00
Supplies	=	\$131,932.00
Other	=	\$180.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$111,222.00)
Net Eligible Trans Expenditures	=	\$1,628,174.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,139,721.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,996.43

2020-2021 ADMw 2,901.95

Extended ADMw 2,996.43

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 2996.4311 and then by the funding ratio 2.036547701796 = \$27,437,803.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,437,803.01 to the Transportation Grant \$1,139,721.80 = \$28,577,524.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,788,541.00 from the Total Formula Revenue \$28,577,524.81 = \$21,788,983.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,157

Total Formula Revenue per Extended ADMw = \$9,537

Charter Schools Rate(ORS 338.155) = \$9,157

Payments

SSF Total Paid To Date	\$21,437,047	SSF Estimated Remaining Balance Due	\$351,936.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$247,420.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, Jefferson SD 14J - 2140

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,558,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$124,061.00
County School Fund	=	\$0.00
State Managed Timber	=	\$1,213.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,127.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,689,854.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$731,974.00
Supplies	=	\$269.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,281.00)
Net Eligible Trans Expenditures	=	\$697,962.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$488,573.40

2021-2022 Extended ADMw

2021-2022 ADMw 995.51

2020-2021 ADMw 1,004.77

Extended ADMw 1,004.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 1004.7724 and then by the funding ratio 2.036547701796 = \$9,211,270.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,211,270.55 to the Transportation Grant \$488,573.40 = \$9,699,843.95

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,689,854.00 from the Total Formula Revenue \$9,699,843.95 = \$7,009,989.95

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,168

Total Formula Revenue per Extended ADMw = \$9,654

Charter Schools Rate(ORS 338.155) = \$9,253

Payments

SSF Total Paid To Date	\$7,191,961	SSF Estimated Remaining Balance Due	-\$181,971.46
Small HS Grant Total Paid To Date	\$47,347	Small HS Grant Estimated Remaining Balance Due	\$858.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$66,080.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, North Marion SD 15 - 2141

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,091,404.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$202,173.00
County School Fund	=	\$76,247.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,369,824.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,711,502.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,276.00)
Net Eligible Trans Expenditures	=	\$1,638,226.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,146,758.20

2021-2022 Extended ADMw

2021-2022 ADMw 2,093.10	2020-2021 ADMw 2,194.64	Extended ADMw 2,194.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
 Then multiply \$4,509.25 by the Extended ADMw 2194.6377 and then by the funding ratio 2.036547701796 = \$20,154,022.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$20,154,022.37 to the Transportation Grant \$1,146,758.20 = \$21,300,780.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,369,824.00 from the Total Formula Revenue \$21,300,780.57 = \$16,930,956.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,183	Total Formula Revenue per Extended ADMw = \$9,706
Charter Schools Rate(ORS 338.155) = \$9,629	

Payments

SSF Total Paid To Date	\$16,407,270	SSF Estimated Remaining Balance Due	\$523,686.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$101,872.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, Salem-Keizer SD 24J - 2142

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,090,677.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,614,782.00
County School Fund	=	\$1,488,334.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$98,193,793.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2021-2022 Transportation Grant

Salaries	=	\$11,278,592.00
Payroll	=	\$8,896,763.00
Purchased Services	=	\$830,243.00
Supplies	=	\$1,426,379.00
Other	=	\$298,394.00
Garage Depreciation	=	\$1,002,403.00
Bus Depreciation	=	\$1,700,247.00
Fees Collected	=	(\$7,016.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$25,426,005.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,802,955.80

2021-2022 Extended ADMw

2021-2022 ADMw 49,465.38

2020-2021 ADMw 49,723.67

Extended ADMw 49,723.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25

Then multiply \$4,482.25 by the Extended ADMw 49723.6744 and then by the funding ratio 2.036547701796 = \$453,893,409.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$453,893,409.44 to the Transportation Grant \$17,802,955.80 = \$471,696,365.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$98,193,793.00 from the Total Formula Revenue \$471,696,365.24 = \$373,502,572.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,128

Total Formula Revenue per Extended ADMw = \$9,486

Charter Schools Rate(ORS 338.155) = \$9,176

Payments

SSF Total Paid To Date	\$372,805,429	SSF Estimated Remaining Balance Due	\$697,143.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,032.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, North Santiam SD 29J - 2143

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,856,458.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,057.00
County School Fund	=	\$95,138.00
State Managed Timber	=	\$1,708,583.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,581.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,914,817.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$940,609.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,665.00)
Net Eligible Trans Expenditures	=	\$848,944.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,260.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,417.39

2020-2021 ADMw 2,470.95

Extended ADMw 2,470.95

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75
Then multiply \$4,437.75 by the Extended ADMw 2470.9464 and then by the funding ratio 2.036547701796 = \$22,331,646.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,331,646.49 to the Transportation Grant \$594,260.80 = \$22,925,907.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,914,817.00 from the Total Formula Revenue \$22,925,907.29 = \$14,011,090.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,038

Total Formula Revenue per Extended ADMw = \$9,278

Charter Schools Rate(ORS 338.155) = \$9,238

Payments

SSF Total Paid To Date	\$13,807,068	SSF Estimated Remaining Balance Due	\$204,021.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$184,548.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, St Paul SD 45 - 2144

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$897,326.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,391.00
County School Fund	=	\$9,570.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$931,287.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2021-2022 Transportation Grant

Salaries	=	\$73,541.00
Payroll	=	\$48,908.00
Purchased Services	=	\$15,715.00
Supplies	=	\$20,895.00
Other	=	\$6,801.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,998.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,538.00)
Net Eligible Trans Expenditures	=	\$163,320.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$114,324.00

2021-2022 Extended ADMw

2021-2022 ADMw 417.59

2020-2021 ADMw 412.84

Extended ADMw 417.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
Then multiply \$4,530.50 by the Extended ADMw 417.585 and then by the funding ratio 2.036547701796 = \$3,852,881.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,852,881.14 to the Transportation Grant \$114,324.00 = \$3,967,205.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$931,287.00 from the Total Formula Revenue \$3,967,205.14 = \$3,035,918.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,227

Total Formula Revenue per Extended ADMw = \$9,500

Charter Schools Rate(ORS 338.155) = \$9,227

Payments

SSF Total Paid To Date	\$2,989,403	SSF Estimated Remaining Balance Due	\$46,514.75
Small HS Grant Total Paid To Date	\$19,750	Small HS Grant Estimated Remaining Balance Due	(\$352.56)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, Mt Angel SD 91 - 2145

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,354,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,933.00
County School Fund	=	\$27,583.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,456,473.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2021-2022 Transportation Grant

Salaries	=	\$134,468.00
Payroll	=	\$74,733.00
Purchased Services	=	\$86,295.00
Supplies	=	\$28,255.00
Other	=	\$1,468.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,467.00)
Net Eligible Trans Expenditures	=	\$289,105.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$202,373.50

2021-2022 Extended ADMw

2021-2022 ADMw 843.17

2020-2021 ADMw 842.09

Extended ADMw 843.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 843.1747 and then by the funding ratio 2.036547701796 = \$7,785,628.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,785,628.37 to the Transportation Grant \$202,373.50 = \$7,988,001.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,456,473.00 from the Total Formula Revenue \$7,988,001.87 = \$6,531,528.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,234

Total Formula Revenue per Extended ADMw = \$9,474

Charter Schools Rate(ORS 338.155) = \$9,234

Payments

SSF Total Paid To Date	\$6,397,796	SSF Estimated Remaining Balance Due	\$133,732.69
Small HS Grant Total Paid To Date	\$37,931	Small HS Grant Estimated Remaining Balance Due	(\$2,717.52)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,058.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Marion County, Woodburn SD 103 - 2146

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,039,850.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$606,244.00
County School Fund	=	\$234,273.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,880,367.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2021-2022 Transportation Grant

Salaries	=	\$41,304.00
Payroll	=	\$26,639.00
Purchased Services	=	\$2,753,568.00
Supplies	=	\$7,335.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,410.00)
Net Eligible Trans Expenditures	=	\$2,769,959.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,938,971.30

2021-2022 Extended ADMw

2021-2022 ADMw 7,001.41

2020-2021 ADMw 7,260.59

Extended ADMw 7,260.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 7260.5936 and then by the funding ratio 2.036547701796 = \$66,413,767.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$66,413,767.81 to the Transportation Grant \$1,938,971.30 = \$68,352,739.11

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,880,367.00 from the Total Formula Revenue \$68,352,739.11 = \$58,472,372.11

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,147

Total Formula Revenue per Extended ADMw = \$9,414

Charter Schools Rate(ORS 338.155) = \$9,486

Payments

SSF Total Paid To Date	\$58,250,576	SSF Estimated Remaining Balance Due	\$221,795.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$73,316.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Morrow County, Morrow SD 1 - 2147

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,123,644.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,828.00
County School Fund	=	\$29,490.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$194,927.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,584,889.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.93

2021-2022 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,285.00
Purchased Services	=	\$1,396,239.00
Supplies	=	\$1,590.00
Other	=	\$818,209.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$153,554.00)
Net Eligible Trans Expenditures	=	\$2,067,669.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,447,368.30

2021-2022 Extended ADMw

2021-2022 ADMw 3,060.60	2020-2021 ADMw 3,074.86	Extended ADMw 3,074.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75
 Then multiply \$4,476.75 by the Extended ADMw 3074.857 and then by the funding ratio 2.036547701796 = \$28,033,824.64

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$28,033,824.64 to the Transportation Grant \$1,447,368.30 = \$29,481,192.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,584,889.00 from the Total Formula Revenue \$29,481,192.94 = \$18,896,303.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,117	Total Formula Revenue per Extended ADMw = \$9,588
Charter Schools Rate(ORS 338.155) = \$9,160	

Payments

SSF Total Paid To Date	\$18,224,907	SSF Estimated Remaining Balance Due	\$671,397.39
Small HS Grant Total Paid To Date	\$115,221	Small HS Grant Estimated Remaining Balance Due	\$6,097.55
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Morrow County, Ione SD R2 - 3997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$955,134.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,818.00
County School Fund	=	\$17,978.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$988,930.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2021-2022 Transportation Grant

Salaries	=	\$100.00
Payroll	=	\$11.00
Purchased Services	=	\$328,021.00
Supplies	=	\$332.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$328,464.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,617.60

2021-2022 Extended ADMw

2021-2022 ADMw 268.74

2020-2021 ADMw 298.51

Extended ADMw 298.51

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 298.5149 and then by the funding ratio 2.036547701796 = \$2,716,579.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,716,579.15 to the Transportation Grant \$295,617.60 = \$3,012,196.75

2021-2022 State School Fund Grant

Subtract the Local Revenue \$988,930.00 from the Total Formula Revenue \$3,012,196.75 = \$2,023,266.75

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,100

Total Formula Revenue per Extended ADMw = \$10,091

Charter Schools Rate(ORS 338.155) = :10,109

Payments

SSF Total Paid To Date	\$2,031,630	SSF Estimated Remaining Balance Due	-\$8,363.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, Portland SD 1J - 2180

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$275,298,422.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,693,405.00
County School Fund	=	\$8,937.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$281,000,764.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.07

2021-2022 Transportation Grant

Salaries	=	\$5,413,518.00
Payroll	=	\$3,066,508.00
Purchased Services	=	\$22,291,870.00
Supplies	=	\$860,898.00
Other	=	\$5,377.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$397,539.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$32,035,710.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,424,997.00

2021-2022 Extended ADMw

2021-2022 ADMw 53,398.20

2020-2021 ADMw 55,684.94

Extended ADMw 55,688.15

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25

Then multiply \$4,498.25 by the Extended ADMw 55688.1457 and then by the funding ratio 2.036547701796 = \$510,153,572.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$510,153,572.90 to the Transportation Grant \$22,424,997.00 = \$532,578,569.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$281,000,764.00 from the Total Formula Revenue \$532,578,569.90 = \$251,577,805.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,161

Total Formula Revenue per Extended ADMw = \$9,564

Charter Schools Rate(ORS 338.155) = \$9,554

Payments

SSF Total Paid To Date	\$244,215,710	SSF Estimated Remaining Balance Due	\$7,362,095.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$955,780.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, Parkrose SD 3 - 2181

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,234,799.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,307.00
County School Fund	=	\$390.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,587,496.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2021-2022 Transportation Grant

Salaries	=	\$435,569.00
Payroll	=	\$253,605.00
Purchased Services	=	\$859,705.00
Supplies	=	\$72,044.00
Other	=	\$34,634.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$223,679.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,927.00)
Net Eligible Trans Expenditures	=	\$1,854,309.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,298,016.30

2021-2022 Extended ADMw

2021-2022 ADMw 3,470.48	2020-2021 ADMw 3,636.28	Extended ADMw 3,636.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
 Then multiply \$4,469.25 by the Extended ADMw 3636.2808 and then by the funding ratio 2.036547701796 = \$33,096,849.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,096,849.00 to the Transportation Grant \$1,298,016.30 = \$34,394,865.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$21,587,496.00 from the Total Formula Revenue \$34,394,865.30 = \$12,807,369.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,102	Total Formula Revenue per Extended ADMw = \$9,459
Charter Schools Rate(ORS 338.155) = \$9,537	

Payments

SSF Total Paid To Date	\$11,661,064	SSF Estimated Remaining Balance Due	\$1,146,305.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$73,777.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, Reynolds SD 7 - 2182

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,012,968.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,297,570.00
County School Fund	=	\$41,251.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,351,789.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2021-2022 Transportation Grant

Salaries	=	\$3,362,031.00
Payroll	=	\$2,069,459.00
Purchased Services	=	\$791,250.00
Supplies	=	\$546,137.00
Other	=	\$730,559.00
Garage Depreciation	=	\$139,107.00
Bus Depreciation	=	\$782,524.00
Fees Collected	=	(\$86,616.00)
Non-Reimbursable	=	(\$27,822.00)
Net Eligible Trans Expenditures	=	\$8,306,629.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,849,130.00

2021-2022 Extended ADMw

2021-2022 ADMw 12,679.63

2020-2021 ADMw 13,913.29

Extended ADMw 13,913.29

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00

Then multiply \$4,514.00 by the Extended ADMw 13913.2928 and then by the funding ratio 2.036547701796 = \$127,904,571.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$127,904,571.33 to the Transportation Grant \$5,849,130.00 = \$133,753,701.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,351,789.00 from the Total Formula Revenue \$133,753,701.33 = \$102,401,912.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,193

Total Formula Revenue per Extended ADMw = \$9,613

Charter Schools Rate(ORS 338.155) = :10,087

Payments

SSF Total Paid To Date	\$102,072,470	SSF Estimated Remaining Balance Due	\$329,442.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$865,092.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, Gresham-Barlow SD 10J - 2183

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,284,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,428,215.00
County School Fund	=	\$1,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,714,287.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2021-2022 Transportation Grant

Salaries	=	\$63,852.00
Payroll	=	\$41,129.00
Purchased Services	=	\$9,020,661.00
Supplies	=	\$1,383.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$17,796.00)
Non-Reimbursable	=	(\$48,803.00)
Net Eligible Trans Expenditures	=	\$9,060,426.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,354,755.40

2021-2022 Extended ADMw

2021-2022 ADMw 13,594.95

2020-2021 ADMw 13,944.60

Extended ADMw 13,966.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25

Then multiply \$4,472.25 by the Extended ADMw 13966.6727 and then by the funding ratio 2.036547701796 = \$127,207,763.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$127,207,763.03 to the Transportation Grant \$6,354,755.40 = \$133,562,518.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,714,287.00 from the Total Formula Revenue \$133,562,518.43 = \$99,848,231.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,108

Total Formula Revenue per Extended ADMw = \$9,563

Charter Schools Rate(ORS 338.155) = \$9,357

Payments

SSF Total Paid To Date	\$97,962,610	SSF Estimated Remaining Balance Due	\$1,885,621.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,609.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, Centennial SD 28J - 2185

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,576,527.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$704,218.00
County School Fund	=	\$1,486.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,282,231.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2021-2022 Transportation Grant

Salaries	=	\$1,314,452.00
Payroll	=	\$740,689.00
Purchased Services	=	\$471,651.00
Supplies	=	\$284,097.00
Other	=	\$27,271.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$232,559.00
Fees Collected	=	(\$61,333.00)
Non-Reimbursable	=	(\$27,753.00)
Net Eligible Trans Expenditures	=	\$2,981,633.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,130,076.20

2021-2022 Extended ADMw

2021-2022 ADMw 6,966.64

2020-2021 ADMw 7,356.71

Extended ADMw 7,356.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
Then multiply \$4,540.25 by the Extended ADMw 7356.7081 and then by the funding ratio 2.036547701796 = \$68,023,328.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$68,023,328.43 to the Transportation Grant \$2,130,076.20 = \$70,153,404.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$15,282,231.00 from the Total Formula Revenue \$70,153,404.63 = \$54,871,173.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,246

Total Formula Revenue per Extended ADMw = \$9,536

Charter Schools Rate(ORS 338.155) = \$9,764

Payments

SSF Total Paid To Date	\$54,727,549	SSF Estimated Remaining Balance Due	\$143,624.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$548,904.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, Corbett SD 39 - 2186

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,975,442.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,614.00
County School Fund	=	\$128.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,111,184.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2021-2022 Transportation Grant

Salaries	=	\$363,184.00
Payroll	=	\$241,037.00
Purchased Services	=	\$92,682.00
Supplies	=	\$35,457.00
Other	=	\$10,571.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$107,816.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,655.00)
Net Eligible Trans Expenditures	=	\$797,092.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$557,964.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,205.76

2020-2021 ADMw 1,252.59

Extended ADMw 1,252.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
Then multiply \$4,460.25 by the Extended ADMw 1252.5901 and then by the funding ratio 2.036547701796 = \$11,377,917.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,377,917.06 to the Transportation Grant \$557,964.40 = \$11,935,881.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,111,184.00 from the Total Formula Revenue \$11,935,881.46 = \$9,824,697.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,084

Total Formula Revenue per Extended ADMw = \$9,529

Charter Schools Rate(ORS 338.155) = \$9,436

Payments

SSF Total Paid To Date	\$9,738,594	SSF Estimated Remaining Balance Due	\$86,102.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$213,609.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, David Douglas SD 40 - 2187

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,717,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,135,511.00
County School Fund	=	\$1,203.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,853,764.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2021-2022 Transportation Grant

Salaries	=	\$2,514,508.00
Payroll	=	\$1,748,539.00
Purchased Services	=	\$221,749.00
Supplies	=	\$473,363.00
Other	=	\$63,116.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$248,651.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,711.00)
Net Eligible Trans Expenditures	=	\$5,254,634.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,678,243.80

2021-2022 Extended ADMw

2021-2022 ADMw 11,036.32

2020-2021 ADMw 11,767.96

Extended ADMw 11,767.96

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50

Then multiply \$4,545.50 by the Extended ADMw 11767.9559 and then by the funding ratio 2.036547701796 = \$108,937,469.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$108,937,469.10 to the Transportation Grant \$3,678,243.80 = \$112,615,712.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,853,764.00 from the Total Formula Revenue \$112,615,712.90 = \$94,761,948.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,257

Total Formula Revenue per Extended ADMw = \$9,570

Charter Schools Rate(ORS 338.155) = \$9,871

Payments

SSF Total Paid To Date	\$93,298,079	SSF Estimated Remaining Balance Due	\$1,463,870.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$419,675.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Multnomah County, Riverdale SD 51J - 2188

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,858,144.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,849.00
County School Fund	=	\$392.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,924,385.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$233,912.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,084.00)
Net Eligible Trans Expenditures	=	\$203,828.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$142,679.60

2021-2022 Extended ADMw

2021-2022 ADMw 679.45

2020-2021 ADMw 680.29

Extended ADMw 680.29

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 680.285 and then by the funding ratio 2.036547701796 = \$6,169,678.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,169,678.85 to the Transportation Grant \$142,679.60 = \$6,312,358.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,924,385.00 from the Total Formula Revenue \$6,312,358.45 = \$3,387,973.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,069

Total Formula Revenue per Extended ADMw = \$9,279

Charter Schools Rate(ORS 338.155) = \$9,080

Payments

SSF Total Paid To Date	\$3,269,812	SSF Estimated Remaining Balance Due	\$118,161.23
Small HS Grant Total Paid To Date	\$34,943	Small HS Grant Estimated Remaining Balance Due	\$169.13
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Polk County, Dallas SD 2 - 2190

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,457,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$415,027.00
County School Fund	=	\$39,039.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,145.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,916,774.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2021-2022 Transportation Grant

Salaries	=	\$25,525.00
Payroll	=	\$13,621.00
Purchased Services	=	\$1,951,269.00
Supplies	=	\$1,610.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$62,842.00)
Net Eligible Trans Expenditures	=	\$1,929,183.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,350,428.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,592.12

2020-2021 ADMw 3,593.82

Extended ADMw 3,593.82

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 3593.8193 and then by the funding ratio 2.036547701796 = \$32,831,134.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,831,134.43 to the Transportation Grant \$1,350,428.10 = \$34,181,562.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,916,774.00 from the Total Formula Revenue \$34,181,562.53 = \$25,264,788.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,135

Total Formula Revenue per Extended ADMw = \$9,511

Charter Schools Rate(ORS 338.155) = \$9,140

Payments

SSF Total Paid To Date	\$25,217,692	SSF Estimated Remaining Balance Due	\$47,096.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$115,558.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Polk County, Central SD 13J - 2191

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,389,851.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$382,698.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,772,549.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2021-2022 Transportation Grant

Salaries	=	\$812,466.00
Payroll	=	\$574,497.00
Purchased Services	=	\$101,219.00
Supplies	=	\$205,662.00
Other	=	\$51,929.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$149,950.00
Fees Collected	=	(\$14,915.00)
Non-Reimbursable	=	(\$33,336.00)
Net Eligible Trans Expenditures	=	\$1,851,219.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,305,110.80

2021-2022 Extended ADMw

2021-2022 ADMw 3,854.60

2020-2021 ADMw 3,703.11

Extended ADMw 3,854.60

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 3854.6031 and then by the funding ratio 2.036547701796 = \$35,042,770.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$35,042,770.89 to the Transportation Grant \$1,305,110.80 = \$36,347,881.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,772,549.00 from the Total Formula Revenue \$36,347,881.69 = \$28,575,332.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,091

Total Formula Revenue per Extended ADMw = \$9,430

Charter Schools Rate(ORS 338.155) = \$9,091

Payments

SSF Total Paid To Date	\$28,900,556	SSF Estimated Remaining Balance Due	-\$325,222.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$494,305.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Polk County, Perrydale SD 21 - 2192

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$558,132.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,507.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$592,639.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$104,291.00
Supplies	=	\$15,284.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,728.00)
Net Eligible Trans Expenditures	=	\$93,847.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$65,692.90

2021-2022 Extended ADMw

2021-2022 ADMw 441.01

2020-2021 ADMw 440.57

Extended ADMw 441.01

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 441.01 and then by the funding ratio 2.036547701796 = \$4,049,928.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,049,928.33 to the Transportation Grant \$65,692.90 = \$4,115,621.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$592,639.00 from the Total Formula Revenue \$4,115,621.23 = \$3,522,982.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,183

Total Formula Revenue per Extended ADMw = \$9,332

Charter Schools Rate(ORS 338.155) = \$9,183

Payments

SSF Total Paid To Date	\$3,515,758	SSF Estimated Remaining Balance Due	\$7,224.04
Small HS Grant Total Paid To Date	\$16,103	Small HS Grant Estimated Remaining Balance Due	\$834.27
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Polk County, Falls City SD 57 - 2193

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$421,283.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,540.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$442,823.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

2021-2022 Transportation Grant

Salaries	=	\$241.00
Payroll	=	\$84.00
Purchased Services	=	\$156,976.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,424.00)
Net Eligible Trans Expenditures	=	\$145,877.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$102,113.90

2021-2022 Extended ADMw

2021-2022 ADMw 331.44

2020-2021 ADMw 329.81

Extended ADMw 331.44

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25
Then multiply \$4,393.25 by the Extended ADMw 331.4408 and then by the funding ratio 2.036547701796 = \$2,965,421.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,965,421.78 to the Transportation Grant \$102,113.90 = \$3,067,535.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$442,823.00 from the Total Formula Revenue \$3,067,535.68 = \$2,624,712.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,947

Total Formula Revenue per Extended ADMw = \$9,255

Charter Schools Rate(ORS 338.155) = \$8,947

Payments

SSF Total Paid To Date	\$2,626,031	SSF Estimated Remaining Balance Due	-\$1,318.78
Small HS Grant Total Paid To Date	\$11,150	Small HS Grant Estimated Remaining Balance Due	\$191.61
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Sherman County, Sherman County SD - 2195

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,817,646.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,652.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$120,136.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,962,434.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2021-2022 Transportation Grant

Salaries	=	\$39,939.00
Payroll	=	\$24,922.00
Purchased Services	=	\$482,078.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,449.00)
Net Eligible Trans Expenditures	=	\$508,490.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,792.00

2021-2022 Extended ADMw

2021-2022 ADMw 408.49

2020-2021 ADMw 385.13

Extended ADMw 408.49

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 408.4938 and then by the funding ratio 2.036547701796 = \$3,796,037.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,796,037.77 to the Transportation Grant \$406,792.00 = \$4,202,829.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,962,434.00 from the Total Formula Revenue \$4,202,829.77 = \$2,240,395.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,293

Total Formula Revenue per Extended ADMw = \$10,289

Charter Schools Rate(ORS 338.155) = \$9,293

Payments

SSF Total Paid To Date	\$2,454,936	SSF Estimated Remaining Balance Due	-\$214,540.01
Small HS Grant Total Paid To Date	\$10,504	Small HS Grant Estimated Remaining Balance Due	\$2,382.40
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Tillamook County, Tillamook SD 9 - 2197

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,330,109.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,433.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,112,545.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,679,087.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2021-2022 Transportation Grant

Salaries	=	\$549,695.00
Payroll	=	\$530,784.00
Purchased Services	=	\$35,495.00
Supplies	=	\$225,767.00
Other	=	\$48,106.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$250,130.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,807.00)
Net Eligible Trans Expenditures	=	\$1,595,534.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,116,873.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,529.30	2020-2021 ADMw 2,515.96	Extended ADMw 2,529.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
 Then multiply \$4,414.25 by the Extended ADMw 2529.3016 and then by the funding ratio 2.036547701796 = \$22,737,993.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,737,993.15 to the Transportation Grant \$1,116,873.80 = \$23,854,866.95

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,679,087.00 from the Total Formula Revenue \$23,854,866.95 = \$9,175,779.95

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,990	Total Formula Revenue per Extended ADMw = \$9,431
Charter Schools Rate(ORS 338.155) = \$8,990	

Payments

SSF Total Paid To Date	\$7,880,793	SSF Estimated Remaining Balance Due	\$1,294,987.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$61,569.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,416,313.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,607.00
County School Fund	=	\$888,392.00
State Managed Timber	=	\$3,287,425.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,574,049.77)
Sum of Local Revenue	=	\$9,095,687.23

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$886,722.00
Supplies	=	\$2,765.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,197.00)
Net Eligible Trans Expenditures	=	\$857,290.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$685,832.00

2021-2022 Extended ADMw

2021-2022 ADMw 905.93

2020-2021 ADMw 887.91

Extended ADMw 905.93

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 905.9324 and then by the funding ratio 2.036547701796 = \$8,409,855.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,409,855.23 to the Transportation Grant \$685,832.00 = \$9,095,687.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,095,687.23 from the Total Formula Revenue \$9,095,687.23 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,283

Total Formula Revenue per Extended ADMw = \$10,040

Charter Schools Rate(ORS 338.155) = \$9,283

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$45,798	Small HS Grant Estimated Remaining Balance Due	(\$401.16)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Tillamook County, Nestucca Valley SD 101J - 2199

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,673,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,712.00
County School Fund	=	\$442,082.00
State Managed Timber	=	\$441,882.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,023,509.75)
Sum of Local Revenue	=	\$6,586,649.25

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2021-2022 Transportation Grant

Salaries	=	\$212,686.00
Payroll	=	\$165,232.00
Purchased Services	=	\$3,911.00
Supplies	=	\$53,034.00
Other	=	\$5,487.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$99,993.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$56,607.00)
Net Eligible Trans Expenditures	=	\$483,736.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$338,615.20

2021-2022 Extended ADMw

2021-2022 ADMw 680.18

2020-2021 ADMw 661.91

Extended ADMw 680.18

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
Then multiply \$4,510.50 by the Extended ADMw 680.1804 and then by the funding ratio 2.036547701796 = \$6,248,034.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,248,034.05 to the Transportation Grant \$338,615.20 = \$6,586,649.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,586,649.25 from the Total Formula Revenue \$6,586,649.25 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,186

Total Formula Revenue per Extended ADMw = \$9,684

Charter Schools Rate(ORS 338.155) = \$9,186

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$28,082	Small HS Grant Estimated Remaining Balance Due	\$348.43
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Helix SD 1 - 2201

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$664,636.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,719.00
County School Fund	=	\$5,215.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$687,570.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$125,029.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,205.00)
Net Eligible Trans Expenditures	=	\$102,824.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$71,976.80

2021-2022 Extended ADMw

2021-2022 ADMw 300.10

2020-2021 ADMw 303.86

Extended ADMw 303.86

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 303.86 and then by the funding ratio 2.036547701796 = \$2,798,328.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,798,328.39 to the Transportation Grant \$71,976.80 = \$2,870,305.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$687,570.00 from the Total Formula Revenue \$2,870,305.19 = \$2,182,735.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,209

Total Formula Revenue per Extended ADMw = \$9,446

Charter Schools Rate(ORS 338.155) = \$9,325

Payments

SSF Total Paid To Date	\$2,114,239	SSF Estimated Remaining Balance Due	\$68,496.31
Small HS Grant Total Paid To Date	\$5,991	Small HS Grant Estimated Remaining Balance Due	\$1,285.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Pilot Rock SD 2 - 2202

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$681,998.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,286.00
County School Fund	=	\$9,207.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,239.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$723,730.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2021-2022 Transportation Grant

Salaries	=	\$74,254.00
Payroll	=	\$32,319.00
Purchased Services	=	\$37,630.00
Supplies	=	\$23,824.00
Other	=	\$10,748.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,262.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,794.00)
Net Eligible Trans Expenditures	=	\$158,243.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,770.10

2021-2022 Extended ADMw

2021-2022 ADMw 437.06

2020-2021 ADMw 441.69

Extended ADMw 441.69

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 441.6906 and then by the funding ratio 2.036547701796 = \$4,101,154.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,101,154.69 to the Transportation Grant \$110,770.10 = \$4,211,924.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$723,730.00 from the Total Formula Revenue \$4,211,924.79 = \$3,488,194.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,285

Total Formula Revenue per Extended ADMw = \$9,536

Charter Schools Rate(ORS 338.155) = \$9,383

Payments

SSF Total Paid To Date	\$3,435,329	SSF Estimated Remaining Balance Due	\$52,866.28
Small HS Grant Total Paid To Date	\$17,850	Small HS Grant Estimated Remaining Balance Due	\$929.06
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Echo SD 5 - 2203

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$632,930.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,674.00
County School Fund	=	\$9,177.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,718.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,499.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2021-2022 Transportation Grant

Salaries	=	\$76,056.00
Payroll	=	\$33,927.00
Purchased Services	=	\$10,220.00
Supplies	=	\$27,284.00
Other	=	\$13,482.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,665.00)
Net Eligible Trans Expenditures	=	\$160,015.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,010.50

2021-2022 Extended ADMw

2021-2022 ADMw 435.07

2020-2021 ADMw 430.65

Extended ADMw 435.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 435.0654 and then by the funding ratio 2.036547701796 = \$3,973,407.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,973,407.99 to the Transportation Grant \$112,010.50 = \$4,085,418.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$673,499.00 from the Total Formula Revenue \$4,085,418.49 = \$3,411,919.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,133

Total Formula Revenue per Extended ADMw = \$9,390

Charter Schools Rate(ORS 338.155) = \$9,133

Payments

SSF Total Paid To Date	\$3,478,239	SSF Estimated Remaining Balance Due	-\$66,319.97
Small HS Grant Total Paid To Date	\$14,808	Small HS Grant Estimated Remaining Balance Due	\$257.16
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Umatilla SD 6R - 2204

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,356,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,332.00
County School Fund	=	\$44,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,548,964.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2021-2022 Transportation Grant

Salaries	=	\$8,360.00
Payroll	=	\$6,904.00
Purchased Services	=	\$824,544.00
Supplies	=	\$198.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,185.00)
Net Eligible Trans Expenditures	=	\$756,821.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$529,774.70

2021-2022 Extended ADMw

2021-2022 ADMw 1,767.27

2020-2021 ADMw 1,832.53

Extended ADMw 1,832.53

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
Then multiply \$4,428.25 by the Extended ADMw 1832.53 and then by the funding ratio 2.036547701796 = \$16,526,382.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,526,382.93 to the Transportation Grant \$529,774.70 = \$17,056,157.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,548,964.00 from the Total Formula Revenue \$17,056,157.63 = \$12,507,193.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,018

Total Formula Revenue per Extended ADMw = \$9,307

Charter Schools Rate(ORS 338.155) = \$9,351

Payments

SSF Total Paid To Date	\$12,519,435	SSF Estimated Remaining Balance Due	-\$12,241.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,416,906.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,908.00
County School Fund	=	\$52,946.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,219.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,655,979.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2021-2022 Transportation Grant

Salaries	=	\$323,270.00
Payroll	=	\$241,535.00
Purchased Services	=	\$46,636.00
Supplies	=	\$134,848.00
Other	=	\$27,967.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$98,559.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,064.00)
Net Eligible Trans Expenditures	=	\$864,720.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,304.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,061.66	2020-2021 ADMw 2,094.36	Extended ADMw 2,094.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 2094.3638 and then by the funding ratio 2.036547701796 = \$18,974,061.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,974,061.53 to the Transportation Grant \$605,304.00 = \$19,579,365.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,655,979.00 from the Total Formula Revenue \$19,579,365.53 = \$15,923,386.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,060	Total Formula Revenue per Extended ADMw = \$9,349
Charter Schools Rate(ORS 338.155) = \$9,203	

Payments

SSF Total Paid To Date	\$15,777,290	SSF Estimated Remaining Balance Due	\$146,096.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Hermiston SD 8 - 2206

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,430,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$593,411.00
County School Fund	=	\$174,636.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,198,151.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,845,530.00
Supplies	=	\$3,493.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,613.00)
Net Eligible Trans Expenditures	=	\$1,830,562.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,281,393.40

2021-2022 Extended ADMw

2021-2022 ADMw 6,617.06

2020-2021 ADMw 6,795.46

Extended ADMw 6,795.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
Then multiply \$4,443.50 by the Extended ADMw 6795.46 and then by the funding ratio 2.036547701796 = \$61,494,833.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$61,494,833.77 to the Transportation Grant \$1,281,393.40 = \$62,776,227.17

2021-2022 State School Fund Grant

Subtract the Local Revenue \$11,198,151.00 from the Total Formula Revenue \$62,776,227.17 = \$51,578,076.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,049

Total Formula Revenue per Extended ADMw = \$9,238

Charter Schools Rate(ORS 338.155) = \$9,293

Payments

SSF Total Paid To Date	\$51,191,683	SSF Estimated Remaining Balance Due	\$386,393.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,975.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Pendleton SD 16 - 2207

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,825,857.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$319,480.00
County School Fund	=	\$96,203.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,241,540.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,819,544.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$157,454.00)
Net Eligible Trans Expenditures	=	\$1,662,090.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,163,463.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,496.27	2020-2021 ADMw 3,533.53	Extended ADMw 3,533.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
 Then multiply \$4,532.75 by the Extended ADMw 3533.5314 and then by the funding ratio 2.036547701796 = \$32,618,599.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,618,599.36 to the Transportation Grant \$1,163,463.00 = \$33,782,062.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,241,540.00 from the Total Formula Revenue \$33,782,062.36 = \$26,540,522.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,231	Total Formula Revenue per Extended ADMw = \$9,560
Charter Schools Rate(ORS 338.155) = \$9,330	

Payments

SSF Total Paid To Date	\$26,427,738	SSF Estimated Remaining Balance Due	\$112,784.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Athena-Weston SD 29RJ - 2208

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,512,857.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,781.00
County School Fund	=	\$17,781.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,590,419.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2021-2022 Transportation Grant

Salaries	=	\$127,621.00
Payroll	=	\$95,814.00
Purchased Services	=	\$38,044.00
Supplies	=	\$77,004.00
Other	=	\$9,069.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$84,983.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,028.00)
Net Eligible Trans Expenditures	=	\$369,507.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$258,654.90

2021-2022 Extended ADMw

2021-2022 ADMw 760.60

2020-2021 ADMw 719.08

Extended ADMw 760.60

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
Then multiply \$4,546.75 by the Extended ADMw 760.5983 and then by the funding ratio 2.036547701796 = \$7,042,891.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,042,891.74 to the Transportation Grant \$258,654.90 = \$7,301,546.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,590,419.00 from the Total Formula Revenue \$7,301,546.64 = \$5,711,127.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,260

Total Formula Revenue per Extended ADMw = \$9,600

Charter Schools Rate(ORS 338.155) = \$9,260

Payments

SSF Total Paid To Date	\$5,935,625	SSF Estimated Remaining Balance Due	-\$224,497.09
Small HS Grant Total Paid To Date	\$38,375	Small HS Grant Estimated Remaining Balance Due	\$2,202.73
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,884.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Stanfield SD 61 - 2209

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,436,402.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,287.00
County School Fund	=	\$16,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$796.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,507,495.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2021-2022 Transportation Grant

Salaries	=	\$108,375.00
Payroll	=	\$83,774.00
Purchased Services	=	\$113,127.00
Supplies	=	\$24,671.00
Other	=	\$13,130.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$55,145.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,540.00)
Net Eligible Trans Expenditures	=	\$356,682.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,677.40

2021-2022 Extended ADMw

2021-2022 ADMw 708.95

2020-2021 ADMw 688.16

Extended ADMw 708.95

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 708.9479 and then by the funding ratio 2.036547701796 = \$6,421,689.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,421,689.10 to the Transportation Grant \$249,677.40 = \$6,671,366.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,507,495.00 from the Total Formula Revenue \$6,671,366.50 = \$5,163,871.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,058

Total Formula Revenue per Extended ADMw = \$9,410

Charter Schools Rate(ORS 338.155) = \$9,058

Payments

SSF Total Paid To Date	\$5,342,986	SSF Estimated Remaining Balance Due	-\$179,114.76
Small HS Grant Total Paid To Date	\$31,046	Small HS Grant Estimated Remaining Balance Due	\$2,044.48
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,033.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Umatilla County, Ukiah SD 80R - 2210

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,477.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,099.00
County School Fund	=	\$912.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$282.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$107,770.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	28.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.90

2021-2022 Transportation Grant

Salaries	=	\$1,627.00
Payroll	=	\$207.00
Purchased Services	=	\$7,086.00
Supplies	=	\$161.00
Other	=	\$1,929.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,217.00)
Net Eligible Trans Expenditures	=	\$9,293.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,505.10

2021-2022 Extended ADMw

2021-2022 ADMw 101.91

2020-2021 ADMw 108.59

Extended ADMw 108.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50
Then multiply \$4,922.50 by the Extended ADMw 108.5897 and then by the funding ratio 2.036547701796 = \$1,088,601.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,088,601.54 to the Transportation Grant \$6,505.10 = \$1,095,106.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$107,770.00 from the Total Formula Revenue \$1,095,106.64 = \$987,336.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,025

Total Formula Revenue per Extended ADMw = \$10,085

Charter Schools Rate(ORS 338.155) = :10,682

Payments

SSF Total Paid To Date	\$979,319	SSF Estimated Remaining Balance Due	\$8,017.81
Small HS Grant Total Paid To Date	\$2,227	Small HS Grant Estimated Remaining Balance Due	(\$333.18)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Union County, La Grande SD 1 - 2212

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,027,454.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,849.00
County School Fund	=	\$79,316.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,362,619.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2021-2022 Transportation Grant

Salaries	=	\$12,156.00
Payroll	=	\$3,218.00
Purchased Services	=	\$722,056.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$737,430.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$516,201.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,491.77	2020-2021 ADMw 2,564.97	Extended ADMw 2,564.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
 Then multiply \$4,483.00 by the Extended ADMw 2564.9679 and then by the funding ratio 2.036547701796 = \$23,417,755.12

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,417,755.12 to the Transportation Grant \$516,201.00 = \$23,933,956.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,362,619.00 from the Total Formula Revenue \$23,933,956.12 = \$17,571,337.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,130	Total Formula Revenue per Extended ADMw = \$9,331
Charter Schools Rate(ORS 338.155) = \$9,398	

Payments

SSF Total Paid To Date	\$17,342,651	SSF Estimated Remaining Balance Due	\$228,686.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,698.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Union County, Union SD 5 - 2213

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,061,552.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,549.00
County School Fund	=	\$13,573.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,116,674.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$209,060.00
Supplies	=	\$3,042.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,710.00)
Net Eligible Trans Expenditures	=	\$161,392.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,974.40

2021-2022 Extended ADMw

2021-2022 ADMw 488.64

2020-2021 ADMw 486.65

Extended ADMw 488.64

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 488.6444 and then by the funding ratio 2.036547701796 = \$4,506,526.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,506,526.04 to the Transportation Grant \$112,974.40 = \$4,619,500.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,116,674.00 from the Total Formula Revenue \$4,619,500.44 = \$3,502,826.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,223

Total Formula Revenue per Extended ADMw = \$9,454

Charter Schools Rate(ORS 338.155) = \$9,223

Payments

SSF Total Paid To Date	\$3,420,108	SSF Estimated Remaining Balance Due	\$82,718.11
Small HS Grant Total Paid To Date	\$17,815	Small HS Grant Estimated Remaining Balance Due	\$1,439.32
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Union County, North Powder SD 8J - 2214

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$499,639.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,847.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$156.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$529,642.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.04

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$229,983.00
Supplies	=	\$1,221.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,290.00)
Net Eligible Trans Expenditures	=	\$203,914.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$142,739.80

2021-2022 Extended ADMw

2021-2022 ADMw 442.17

2020-2021 ADMw 423.43

Extended ADMw 442.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00
Then multiply \$4,601.00 by the Extended ADMw 442.1668 and then by the funding ratio 2.036547701796 = \$4,143,171.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,143,171.88 to the Transportation Grant \$142,739.80 = \$4,285,911.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$529,642.00 from the Total Formula Revenue \$4,285,911.68 = \$3,756,269.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370

Total Formula Revenue per Extended ADMw = \$9,693

Charter Schools Rate(ORS 338.155) = \$9,370

Payments

SSF Total Paid To Date	\$3,593,674	SSF Estimated Remaining Balance Due	\$162,595.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Union County, Imbler SD 11 - 2215

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$621,904.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,384.00
County School Fund	=	\$10,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$664,935.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.94

2021-2022 Transportation Grant

Salaries	=	\$113,982.00
Payroll	=	\$53,666.00
Purchased Services	=	\$42,499.00
Supplies	=	\$32,795.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$55,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,405.00)
Net Eligible Trans Expenditures	=	\$276,122.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$188,764.80

2021-2022 Extended ADMw

2021-2022 ADMw 442.74

2020-2021 ADMw 442.24

Extended ADMw 442.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50
Then multiply \$4,598.50 by the Extended ADMw 442.74 and then by the funding ratio 2.036547701796 = \$4,146,288.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,146,288.70 to the Transportation Grant \$188,764.80 = \$4,335,053.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$664,935.00 from the Total Formula Revenue \$4,335,053.50 = \$3,670,118.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,365

Total Formula Revenue per Extended ADMw = \$9,791

Charter Schools Rate(ORS 338.155) = \$9,365

Payments

SSF Total Paid To Date	\$3,606,445	SSF Estimated Remaining Balance Due	\$63,673.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,038.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Union County, Cove SD 15 - 2216

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$788,088.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,925.00
County School Fund	=	\$11,029.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$832,042.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$186,373.00
Supplies	=	\$5,348.00
Other	=	\$3,595.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,065.00)
Net Eligible Trans Expenditures	=	\$171,251.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,875.70

2021-2022 Extended ADMw

2021-2022 ADMw 478.87

2020-2021 ADMw 473.58

Extended ADMw 478.87

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 478.8692 and then by the funding ratio 2.036547701796 = \$4,402,964.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,402,964.65 to the Transportation Grant \$119,875.70 = \$4,522,840.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$832,042.00 from the Total Formula Revenue \$4,522,840.35 = \$3,690,798.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,195

Total Formula Revenue per Extended ADMw = \$9,445

Charter Schools Rate(ORS 338.155) = \$9,195

Payments

SSF Total Paid To Date	\$3,719,997	SSF Estimated Remaining Balance Due	-\$29,198.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Union County, Elgin SD 23 - 2217

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$953,867.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,798.00
County School Fund	=	\$15,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,016,051.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.99

2021-2022 Transportation Grant

Salaries	=	\$68,547.00
Payroll	=	\$24,871.00
Purchased Services	=	\$11,662.00
Supplies	=	\$27,409.00
Other	=	\$7,640.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,097.00)
Net Eligible Trans Expenditures	=	\$187,427.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,198.90

2021-2022 Extended ADMw

2021-2022 ADMw 522.18

2020-2021 ADMw 557.97

Extended ADMw 557.97

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25
Then multiply \$4,425.25 by the Extended ADMw 557.9679 and then by the funding ratio 2.036547701796 = \$5,028,536.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,028,536.56 to the Transportation Grant \$131,198.90 = \$5,159,735.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,016,051.00 from the Total Formula Revenue \$5,159,735.46 = \$4,143,684.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,012

Total Formula Revenue per Extended ADMw = \$9,247

Charter Schools Rate(ORS 338.155) = \$9,630

Payments

SSF Total Paid To Date	\$4,238,507	SSF Estimated Remaining Balance Due	-\$94,822.04
Small HS Grant Total Paid To Date	\$22,658	Small HS Grant Estimated Remaining Balance Due	(\$2,636.30)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wallowa County, Joseph SD 6 - 2219

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$584,401.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,088.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$641,164.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,254,653.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.15

2021-2022 Transportation Grant

Salaries	=	\$159,798.00
Payroll	=	\$97,871.00
Purchased Services	=	\$5,745.00
Supplies	=	\$65,909.00
Other	=	\$20,579.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,961.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,016.00)
Net Eligible Trans Expenditures	=	\$311,847.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,292.90

2021-2022 Extended ADMw

2021-2022 ADMw 461.47

2020-2021 ADMw 457.02

Extended ADMw 461.47

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75
Then multiply \$4,578.75 by the Extended ADMw 461.47 and then by the funding ratio 2.036547701796 = \$4,303,135.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,303,135.20 to the Transportation Grant \$218,292.90 = \$4,521,428.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,254,653.00 from the Total Formula Revenue \$4,521,428.10 = \$3,266,775.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,325

Total Formula Revenue per Extended ADMw = \$9,798

Charter Schools Rate(ORS 338.155) = \$9,325

Payments

SSF Total Paid To Date	\$3,362,843	SSF Estimated Remaining Balance Due	-\$96,068.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wallowa County, Wallowa SD 12 - 2220

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,941.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,558.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$469,369.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$755,868.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2021-2022 Transportation Grant

Salaries	=	\$2,345.00
Payroll	=	\$185.00
Purchased Services	=	\$271,775.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,954.00)
Net Eligible Trans Expenditures	=	\$242,351.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$193,880.80

2021-2022 Extended ADMw

2021-2022 ADMw 341.40	2020-2021 ADMw 323.81	Extended ADMw 341.40
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
 Then multiply \$4,422.50 by the Extended ADMw 341.4029 and then by the funding ratio 2.036547701796 = \$3,074,890.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,074,890.36 to the Transportation Grant \$193,880.80 = \$3,268,771.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$755,868.00 from the Total Formula Revenue \$3,268,771.16 = \$2,512,903.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,007	Total Formula Revenue per Extended ADMw = \$9,575
Charter Schools Rate(ORS 338.155) = \$9,007	

Payments

SSF Total Paid To Date	\$2,592,559	SSF Estimated Remaining Balance Due	-\$79,655.65
Small HS Grant Total Paid To Date	\$12,951	Small HS Grant Estimated Remaining Balance Due	\$597.95
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wallowa County, Enterprise SD 21 - 2221

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,633.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,061.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$760,301.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,333,995.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.64

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$393,751.00
Supplies	=	\$0.00
Other	=	\$10,015.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,565.00)
Net Eligible Trans Expenditures	=	\$336,341.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,438.70

2021-2022 Extended ADMw

2021-2022 ADMw 544.88

2020-2021 ADMw 513.74

Extended ADMw 544.88

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00
Then multiply \$4,566.00 by the Extended ADMw 544.878 and then by the funding ratio 2.036547701796 = \$5,066,753.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,066,753.40 to the Transportation Grant \$235,438.70 = \$5,302,192.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,333,995.00 from the Total Formula Revenue \$5,302,192.10 = \$3,968,197.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,299

Total Formula Revenue per Extended ADMw = \$9,731

Charter Schools Rate(ORS 338.155) = \$9,299

Payments

SSF Total Paid To Date	\$4,008,827	SSF Estimated Remaining Balance Due	-\$40,630.37
Small HS Grant Total Paid To Date	\$23,696	Small HS Grant Estimated Remaining Balance Due	\$323.47
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wallowa County, Troy SD 54 - 2222

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,718.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$335.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,413.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,466.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	35.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,189.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,189.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,770.10

2021-2022 Extended ADMw

2021-2022 ADMw 27.76

2020-2021 ADMw 28.54

Extended ADMw 28.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50
Then multiply \$5,077.50 by the Extended ADMw 28.54 and then by the funding ratio 2.036547701796 = \$295,119.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$295,119.90 to the Transportation Grant \$3,770.10 = \$298,890.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$49,466.00 from the Total Formula Revenue \$298,890.00 = \$249,424.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,341

Total Formula Revenue per Extended ADMw = \$10,473

Charter Schools Rate(ORS 338.155) = :10,631

Payments

SSF Total Paid To Date	\$248,586	SSF Estimated Remaining Balance Due	\$837.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wasco County, South Wasco County SD 1 - 2225

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,756,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,222.00
County School Fund	=	\$15,098.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,799,070.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.97

2021-2022 Transportation Grant

Salaries	=	\$178,855.00
Payroll	=	\$151,827.00
Purchased Services	=	\$62,422.00
Supplies	=	\$51,077.00
Other	=	\$13,744.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,333.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,807.00)
Net Eligible Trans Expenditures	=	\$492,451.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$443,205.90

2021-2022 Extended ADMw

2021-2022 ADMw 382.36

2020-2021 ADMw 402.83

Extended ADMw 402.83

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25
Then multiply \$4,649.25 by the Extended ADMw 402.8274 and then by the funding ratio 2.036547701796 = \$3,814,138.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,814,138.77 to the Transportation Grant \$443,205.90 = \$4,257,344.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,799,070.00 from the Total Formula Revenue \$4,257,344.67 = \$2,458,274.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,468

Total Formula Revenue per Extended ADMw = \$10,569

Charter Schools Rate(ORS 338.155) = \$9,975

Payments

SSF Total Paid To Date	\$2,304,315	SSF Estimated Remaining Balance Due	\$153,959.53
Small HS Grant Total Paid To Date	\$13,552	Small HS Grant Estimated Remaining Balance Due	(\$1,235.97)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wasco County, North Wasco County SD 21 - 4131

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,731,954.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,242.00
County School Fund	=	\$59,903.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,120,099.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

2021-2022 Transportation Grant

Salaries	=	\$703,111.00
Payroll	=	\$614,555.00
Purchased Services	=	\$32,378.00
Supplies	=	\$194,951.00
Other	=	\$38,978.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$177,029.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$103,143.00)
Net Eligible Trans Expenditures	=	\$1,674,037.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,171,825.90

2021-2022 Extended ADMw

2021-2022 ADMw 3,430.48	2020-2021 ADMw 3,447.37	Extended ADMw 3,447.37
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75
 Then multiply \$4,502.75 by the Extended ADMw 3447.3701 and then by the funding ratio 2.036547701796 = \$31,612,608.46

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,612,608.46 to the Transportation Grant \$1,171,825.90 = \$32,784,434.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,120,099.00 from the Total Formula Revenue \$32,784,434.36 = \$22,664,335.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,170	Total Formula Revenue per Extended ADMw = \$9,510
Charter Schools Rate(ORS 338.155) = \$9,215	

Payments

SSF Total Paid To Date	\$23,631,584	SSF Estimated Remaining Balance Due	-\$967,248.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wasco County, Dufur SD 29 - 2229

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,234,199.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,933.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,273,132.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2021-2022 Transportation Grant

Salaries	=	\$433,905.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$5,338.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$76,238.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,207.00)
Net Eligible Trans Expenditures	=	\$493,638.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$394,910.40

2021-2022 Extended ADMw

2021-2022 ADMw 478.09

2020-2021 ADMw 483.81

Extended ADMw 483.81

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
Then multiply \$4,534.25 by the Extended ADMw 483.8086 and then by the funding ratio 2.036547701796 = \$4,467,593.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,467,593.32 to the Transportation Grant \$394,910.40 = \$4,862,503.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,273,132.00 from the Total Formula Revenue \$4,862,503.72 = \$3,589,371.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,234

Total Formula Revenue per Extended ADMw = \$10,050

Charter Schools Rate(ORS 338.155) = \$9,345

Payments

SSF Total Paid To Date	\$3,468,885	SSF Estimated Remaining Balance Due	\$120,487.06
Small HS Grant Total Paid To Date	\$19,709	Small HS Grant Estimated Remaining Balance Due	\$103.95
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Washington County, Hillsboro SD 1J - 2239

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,760,442.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,249,342.00
County School Fund	=	\$542,691.00
State Managed Timber	=	\$848,145.00
ESD Equalization	=	\$3,592,812.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$92,993,432.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2021-2022 Transportation Grant

Salaries	=	\$7,952,460.00
Payroll	=	\$4,959,593.00
Purchased Services	=	\$564,062.00
Supplies	=	\$1,400,429.00
Other	=	\$394,942.00
Garage Depreciation	=	\$526,343.00
Bus Depreciation	=	\$1,391,822.00
Fees Collected	=	(\$4,137.00)
Non-Reimbursable	=	(\$350,392.00)
Net Eligible Trans Expenditures	=	\$16,835,122.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,786,233.90

2021-2022 Extended ADMw

2021-2022 ADMw 23,158.47

2020-2021 ADMw 23,773.96

Extended ADMw 23,773.96

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 23773.962 and then by the funding ratio 2.036547701796 = \$218,166,135.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$218,166,135.38 to the Transportation Grant \$11,786,233.90 = \$229,952,369.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$92,993,432.00 from the Total Formula Revenue \$229,952,369.28 = \$136,958,937.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,177

Total Formula Revenue per Extended ADMw = \$9,672

Charter Schools Rate(ORS 338.155) = \$9,421

Payments

SSF Total Paid To Date	\$140,599,965	SSF Estimated Remaining Balance Due	-\$3,641,027.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$970,312.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Washington County, Banks SD 13 - 2240

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,463,512.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,970.00
County School Fund	=	\$28,893.00
State Managed Timber	=	\$1,236,014.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,851,389.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2021-2022 Transportation Grant

Salaries	=	\$15,039.00
Payroll	=	\$8,369.00
Purchased Services	=	\$692,790.00
Supplies	=	\$0.00
Other	=	\$59.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,340.00)
Net Eligible Trans Expenditures	=	\$663,917.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$464,741.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,134.50	2020-2021 ADMw 1,170.55	Extended ADMw 1,170.55
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
 Then multiply \$4,516.50 by the Extended ADMw 1170.5501 and then by the funding ratio 2.036547701796 = \$10,766,799.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,766,799.06 to the Transportation Grant \$464,741.90 = \$11,231,540.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,851,389.00 from the Total Formula Revenue \$11,231,540.96 = \$6,380,151.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,198	Total Formula Revenue per Extended ADMw = \$9,595
Charter Schools Rate(ORS 338.155) = \$9,490	

Payments

SSF Total Paid To Date	\$6,889,416	SSF Estimated Remaining Balance Due	-\$509,264.10
Small HS Grant Total Paid To Date	\$64,972	Small HS Grant Estimated Remaining Balance Due	(\$16,873.42)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$31,295.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Washington County, Forest Grove SD 15 - 2241

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,579,770.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668,787.00
County School Fund	=	\$162,353.00
State Managed Timber	=	\$1,278,015.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,688,925.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2021-2022 Transportation Grant

Salaries	=	\$253,331.00
Payroll	=	\$138,869.00
Purchased Services	=	\$3,238,147.00
Supplies	=	\$27,282.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,264.00)
Net Eligible Trans Expenditures	=	\$3,608,384.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,525,868.80

2021-2022 Extended ADMw

2021-2022 ADMw 7,093.48

2020-2021 ADMw 7,122.63

Extended ADMw 7,122.63

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
Then multiply \$4,505.25 by the Extended ADMw 7122.6284 and then by the funding ratio 2.036547701796 = \$65,351,230.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$65,351,230.50 to the Transportation Grant \$2,525,868.80 = \$67,877,099.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,688,925.00 from the Total Formula Revenue \$67,877,099.30 = \$51,188,174.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,175

Total Formula Revenue per Extended ADMw = \$9,530

Charter Schools Rate(ORS 338.155) = \$9,213

Payments

SSF Total Paid To Date	\$51,473,201	SSF Estimated Remaining Balance Due	-\$285,027.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$25,635.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Washington County, Tigard-Tualatin SD 23J - 2242

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$61,962,363.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363,922.00
County School Fund	=	\$326,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$63,652,977.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2021-2022 Transportation Grant

Salaries	=	\$1,175,918.00
Payroll	=	\$994,335.00
Purchased Services	=	\$5,420,834.00
Supplies	=	\$315,422.00
Other	=	\$3,123.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$137,981.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,776.00)
Net Eligible Trans Expenditures	=	\$8,044,360.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,631,052.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,774.29

2020-2021 ADMw 13,888.34

Extended ADMw 13,888.34

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00
Then multiply \$4,526.00 by the Extended ADMw 13888.34 and then by the funding ratio 2.036547701796 = \$128,014,592.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$128,014,592.03 to the Transportation Grant \$5,631,052.00 = \$133,645,644.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$63,652,977.00 from the Total Formula Revenue \$133,645,644.03 = \$69,992,667.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,217

Total Formula Revenue per Extended ADMw = \$9,623

Charter Schools Rate(ORS 338.155) = \$9,294

Payments

SSF Total Paid To Date	\$70,222,754	SSF Estimated Remaining Balance Due	-\$230,087.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$2,529,599.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Washington County, Beaverton SD 48J - 2243

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$156,178,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,613,181.00
County School Fund	=	\$1,108,531.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$161,900,534.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2021-2022 Transportation Grant

Salaries	=	\$9,568,800.00
Payroll	=	\$8,223,604.00
Purchased Services	=	\$625,491.00
Supplies	=	\$1,968,741.00
Other	=	\$402,654.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$2,463,809.00
Fees Collected	=	(\$11,009.00)
Non-Reimbursable	=	(\$171,088.00)
Net Eligible Trans Expenditures	=	\$23,255,517.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,285,558.80

2021-2022 Extended ADMw

2021-2022 ADMw 46,508.89

2020-2021 ADMw 46,997.04

Extended ADMw 46,997.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25

Then multiply \$4,552.25 by the Extended ADMw 46997.0395 and then by the funding ratio 2.036547701796 = \$435,703,644.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$435,703,644.53 to the Transportation Grant \$16,285,558.80 = \$451,989,203.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$161,900,534.00 from the Total Formula Revenue \$451,989,203.33 = \$290,088,669.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,271

Total Formula Revenue per Extended ADMw = \$9,617

Charter Schools Rate(ORS 338.155) = \$9,368

Payments

SSF Total Paid To Date	\$286,176,015	SSF Estimated Remaining Balance Due	\$3,912,654.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$101,434.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Washington County, Sherwood SD 88J - 2244

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,855,023.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$570,041.00
County School Fund	=	\$93,815.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,518,879.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2021-2022 Transportation Grant

Salaries	=	\$1,026,996.00
Payroll	=	\$803,922.00
Purchased Services	=	\$67,739.00
Supplies	=	\$331,565.00
Other	=	\$64,749.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$300,454.00
Fees Collected	=	(\$161,821.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,457,490.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,833,517.70

2021-2022 Extended ADMw

2021-2022 ADMw 5,535.20

2020-2021 ADMw 5,454.15

Extended ADMw 5,535.20

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
Then multiply \$4,545.25 by the Extended ADMw 5535.1976 and then by the funding ratio 2.036547701796 = \$51,237,212.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$51,237,212.18 to the Transportation Grant \$1,833,517.70 = \$53,070,729.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,518,879.00 from the Total Formula Revenue \$53,070,729.88 = \$33,551,850.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,257

Total Formula Revenue per Extended ADMw = \$9,588

Charter Schools Rate(ORS 338.155) = \$9,257

Payments

SSF Total Paid To Date	\$33,539,915	SSF Estimated Remaining Balance Due	\$11,935.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$99,633.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Washington County, Gaston SD 511J - 2245

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,436,216.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,589.00
County School Fund	=	\$12,412.00
State Managed Timber	=	\$1,075,406.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,582,623.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$332,935.00
Supplies	=	\$49,052.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,958.00)
Net Eligible Trans Expenditures	=	\$349,029.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,320.30

2021-2022 Extended ADMw

2021-2022 ADMw 637.78

2020-2021 ADMw 663.46

Extended ADMw 663.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 663.4597 and then by the funding ratio 2.036547701796 = \$6,008,978.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,008,978.90 to the Transportation Grant \$244,320.30 = \$6,253,299.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,582,623.00 from the Total Formula Revenue \$6,253,299.20 = \$3,670,676.20

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,057

Total Formula Revenue per Extended ADMw = \$9,425

Charter Schools Rate(ORS 338.155) = \$9,422

Payments

SSF Total Paid To Date	\$3,655,454	SSF Estimated Remaining Balance Due	\$15,222.35
Small HS Grant Total Paid To Date	\$31,305	Small HS Grant Estimated Remaining Balance Due	(\$715.29)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$78,605.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wheeler County, Spray SD 1 - 2247

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$188,031.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$578.00
County School Fund	=	\$592.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,390.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$234,591.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.19

2021-2022 Transportation Grant

Salaries	=	\$112,480.00
Payroll	=	\$73,914.00
Purchased Services	=	\$37,014.00
Supplies	=	\$56,755.00
Other	=	\$6,282.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,748.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,581.00)
Net Eligible Trans Expenditures	=	\$256,612.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$230,950.80

2021-2022 Extended ADMw

2021-2022 ADMw 152.47

2020-2021 ADMw 141.85

Extended ADMw 152.47

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25
Then multiply \$4,420.25 by the Extended ADMw 152.47 and then by the funding ratio 2.036547701796 = \$1,372,542.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,372,542.56 to the Transportation Grant \$230,950.80 = \$1,603,493.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$234,591.00 from the Total Formula Revenue \$1,603,493.36 = \$1,368,902.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,002

Total Formula Revenue per Extended ADMw = \$10,517

Charter Schools Rate(ORS 338.155) = \$9,002

Payments

SSF Total Paid To Date	\$1,459,147	SSF Estimated Remaining Balance Due	-\$90,244.44
Small HS Grant Total Paid To Date	\$4,705	Small HS Grant Estimated Remaining Balance Due	\$1,932.38
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wheeler County, Fossil SD 21J - 2248

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$246,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,206.00
County School Fund	=	\$15,584.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$444,201.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$720,288.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2021-2022 Transportation Grant

Salaries	=	\$35,244.00
Payroll	=	\$8,498.00
Purchased Services	=	\$11,817.00
Supplies	=	\$17,793.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,825.00)
Net Eligible Trans Expenditures	=	\$63,527.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$44,468.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,596.62

2020-2021 ADMw 1,495.91

Extended ADMw 1,596.62

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1596.62 and then by the funding ratio 2.036547701796 = \$14,612,658.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,612,658.01 to the Transportation Grant \$44,468.90 = \$14,657,126.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$720,288.00 from the Total Formula Revenue \$14,657,126.91 = \$13,936,838.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,152

Total Formula Revenue per Extended ADMw = \$9,180

Charter Schools Rate(ORS 338.155) = \$9,152

Payments

SSF Total Paid To Date	\$13,713,062	SSF Estimated Remaining Balance Due	\$223,777.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Wheeler County, Mitchell SD 55 - 2249

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$203,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$732.00
County School Fund	=	\$796.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$508,043.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$712,870.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	4.60
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2021-2022 Transportation Grant

Salaries	=	\$70,044.00
Payroll	=	\$36,692.00
Purchased Services	=	\$27,484.00
Supplies	=	\$42,780.00
Other	=	\$7,096.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,816.00)
Net Eligible Trans Expenditures	=	\$194,243.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,970.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,473.87 **2020-2021 ADMw** 1,841.97 **Extended ADMw** 1,546.84

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 1546.84025 and then by the funding ratio 2.036547701796 = \$13,601,048.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,601,048.76 to the Transportation Grant \$135,970.10 = \$13,737,018.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$712,870.00 from the Total Formula Revenue \$13,737,018.86 = \$13,024,148.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,793 Total Formula Revenue per Extended ADMw = \$8,881
Charter Schools Rate(ORS 338.155) = \$9,228

Payments

SSF Total Paid To Date	\$12,799,276	SSF Estimated Remaining Balance Due	\$224,872.99
Small HS Grant Total Paid To Date	\$2,133	Small HS Grant Estimated Remaining Balance Due	\$1,218.99
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Yamhill County, Yamhill Carlton SD 1 - 2251

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,772,886.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,165.00
County School Fund	=	\$3,608.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,896,659.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.95

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$752,517.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$5,733.00)
Non-Reimbursable	=	(\$44,187.00)
Net Eligible Trans Expenditures	=	\$702,597.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,831.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,149.73

2020-2021 ADMw 1,137.96

Extended ADMw 1,149.73

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25
Then multiply \$4,426.25 by the Extended ADMw 1149.7275 and then by the funding ratio 2.036547701796 = \$10,363,953.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,363,953.27 to the Transportation Grant \$495,831.00 = \$10,859,784.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,896,659.00 from the Total Formula Revenue \$10,859,784.27 = \$6,963,125.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,014

Total Formula Revenue per Extended ADMw = \$9,446

Charter Schools Rate(ORS 338.155) = \$9,014

Payments

SSF Total Paid To Date	\$6,833,188	SSF Estimated Remaining Balance Due	\$129,937.47
Small HS Grant Total Paid To Date	\$45,309	Small HS Grant Estimated Remaining Balance Due	\$7,313.18
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,062.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Yamhill County, Amity SD 4J - 2252

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,008,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,286.00
County School Fund	=	\$2,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,102,880.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.49

2021-2022 Transportation Grant

Salaries	=	\$24,871.00
Payroll	=	\$13,432.00
Purchased Services	=	\$480,105.00
Supplies	=	\$16,910.00
Other	=	\$4,662.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,662.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,762.00)
Net Eligible Trans Expenditures	=	\$525,880.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$368,116.00

2021-2022 Extended ADMw

2021-2022 ADMw 990.19

2020-2021 ADMw 958.27

Extended ADMw 990.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25
Then multiply \$4,537.25 by the Extended ADMw 990.1886 and then by the funding ratio 2.036547701796 = \$9,149,665.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,149,665.52 to the Transportation Grant \$368,116.00 = \$9,517,781.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,102,880.00 from the Total Formula Revenue \$9,517,781.52 = \$7,414,901.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,240

Total Formula Revenue per Extended ADMw = \$9,612

Charter Schools Rate(ORS 338.155) = \$9,240

Payments

SSF Total Paid To Date	\$6,927,414	SSF Estimated Remaining Balance Due	\$487,487.97
Small HS Grant Total Paid To Date	\$43,346	Small HS Grant Estimated Remaining Balance Due	\$4,339.13
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,654.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Yamhill County, Dayton SD 8 - 2253

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,596,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,045.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,711,414.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$235,351.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,815.00)
Net Eligible Trans Expenditures	=	\$219,536.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$153,675.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,099.48	2020-2021 ADMw 1,151.35	Extended ADMw 1,151.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 1151.3483 and then by the funding ratio 2.036547701796 = \$10,654,660.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,654,660.94 to the Transportation Grant \$153,675.20 = \$10,808,336.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,711,414.00 from the Total Formula Revenue \$10,808,336.14 = \$8,096,922.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,254	Total Formula Revenue per Extended ADMw = \$9,388
Charter Schools Rate(ORS 338.155) = \$9,691	

Payments

SSF Total Paid To Date	\$7,789,073	SSF Estimated Remaining Balance Due	\$307,849.39
Small HS Grant Total Paid To Date	\$60,593	Small HS Grant Estimated Remaining Balance Due	\$550.62
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Yamhill County, Newberg SD 29J - 2254

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,775,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$537,828.00
County School Fund	=	\$16,776.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,330,189.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2021-2022 Transportation Grant

Salaries	=	\$49,522.00
Payroll	=	\$24,498.00
Purchased Services	=	\$2,646,599.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,720,619.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,860,986.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,985.30	2020-2021 ADMw 5,203.53	Extended ADMw 5,203.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
 Then multiply \$4,535.00 by the Extended ADMw 5203.5342 and then by the funding ratio 2.036547701796 = \$48,058,508.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$48,058,508.87 to the Transportation Grant \$1,860,986.40 = \$49,919,495.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,330,189.00 from the Total Formula Revenue \$49,919,495.27 = \$30,589,306.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,236	Total Formula Revenue per Extended ADMw = \$9,593
Charter Schools Rate(ORS 338.155) = \$9,640	

Payments

SSF Total Paid To Date	\$31,325,168	SSF Estimated Remaining Balance Due	-\$735,861.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$376,210.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Yamhill County, Willamina SD 30J - 2255

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,329,074.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,281.00
County School Fund	=	\$2,383.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,433,738.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$376,509.00
Supplies	=	\$12,421.00
Other	=	\$5,857.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,504.00)
Net Eligible Trans Expenditures	=	\$393,283.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$275,298.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,029.76	2020-2021 ADMw 1,043.97	Extended ADMw 1,043.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
 Then multiply \$4,464.25 by the Extended ADMw 1043.969 and then by the funding ratio 2.036547701796 = \$9,491,409.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,491,409.19 to the Transportation Grant \$275,298.10 = \$9,766,707.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,433,738.00 from the Total Formula Revenue \$9,766,707.29 = \$7,332,969.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,092	Total Formula Revenue per Extended ADMw = \$9,355
Charter Schools Rate(ORS 338.155) = \$9,217	

Payments

SSF Total Paid To Date	\$7,435,349	SSF Estimated Remaining Balance Due	-\$102,379.63
Small HS Grant Total Paid To Date	\$48,527	Small HS Grant Estimated Remaining Balance Due	\$6,479.05
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,799.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Yamhill County, McMinnville SD 40 - 2256

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,040,437.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,918.00
County School Fund	=	\$23,112.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,833,467.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2021-2022 Transportation Grant

Salaries	=	\$49,045.00
Payroll	=	\$33,486.00
Purchased Services	=	\$2,352,133.00
Supplies	=	\$153.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,434,817.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,704,371.90

2021-2022 Extended ADMw

2021-2022 ADMw 7,608.77

2020-2021 ADMw 7,590.46

Extended ADMw 7,608.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 7608.7685 and then by the funding ratio 2.036547701796 = \$70,028,580.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$70,028,580.69 to the Transportation Grant \$1,704,371.90 = \$71,732,952.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,833,467.00 from the Total Formula Revenue \$71,732,952.59 = \$54,899,485.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,204

Total Formula Revenue per Extended ADMw = \$9,428

Charter Schools Rate(ORS 338.155) = \$9,204

Payments

SSF Total Paid To Date	\$55,853,546	SSF Estimated Remaining Balance Due	-\$954,059.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$227,072.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 5/3/2023

Yamhill County, Sheridan SD 48J - 2257

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,682,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,021.00
County School Fund	=	\$3,035.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,793,368.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2021-2022 Transportation Grant

Salaries	=	\$17,950.00
Payroll	=	\$7,441.00
Purchased Services	=	\$477,100.00
Supplies	=	\$5,424.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,829.00)
Net Eligible Trans Expenditures	=	\$487,403.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$341,182.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,135.18	2020-2021 ADMw 1,158.07	Extended ADMw 1,140.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1140.4992 and then by the funding ratio 2.036547701796 = \$10,285,412.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,285,412.25 to the Transportation Grant \$341,182.10 = \$10,626,594.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,793,368.00 from the Total Formula Revenue \$10,626,594.35 = \$8,833,226.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,018	Total Formula Revenue per Extended ADMw = \$9,317
Charter Schools Rate(ORS 338.155) = \$9,061	

Payments

SSF Total Paid To Date	\$8,338,795	SSF Estimated Remaining Balance Due	\$494,431.64
Small HS Grant Total Paid To Date	\$37,451	Small HS Grant Estimated Remaining Balance Due	\$3,076.79
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,418.00