

Fiscal Year	Database Updated
2022	4/13/2023

Institutions_Id	District	District Revenue	ADMW Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	639,895,242.73	65,840.13	18,892,121.00	30,152,131.86	29,315,327.78	29,315,327.78	28,626,193.76	434.78	9,734,072.76	9,734,072.76
1949	South Coast ESD	154,670,464.35	16,292.50	4,303,989.00	7,288,137.06	7,085,871.34	7,085,871.34	6,919,299.26	424.69	2,615,310.26	2,615,310.26
1975	High Desert ESD	362,277,755.24	37,745.99	2,949,660.00	17,070,679.57	16,596,921.55	16,596,921.55	16,206,767.18	429.36	13,257,107.18	13,257,107.18
1980	Douglas ESD	151,754,305.55	15,922.34	5,058,638.00	7,150,726.44	6,952,274.24	6,952,274.24	6,788,842.71	426.37	1,730,204.71	1,730,204.71
2004	North Central ESD	42,117,170.74	4,532.44	3,288,835.00	1,984,578.73	1,929,501.24	1,929,501.24	1,884,143.23	415.70	(1,404,691.77)	-
2007	Grant ESD	22,541,022.60	2,396.23	2,546,319.00	1,062,142.43	1,032,665.07	1,462,230.00	1,462,230.00	610.22	(1,084,089.00)	-
2013	Harney ESD Region XVII	33,376,100.00	3,548.62	589,290.00	1,572,695.81	1,529,049.20	1,529,049.20	1,493,104.87	420.76	903,814.87	903,814.87
2025	Southern Oregon ESD	558,007,718.15	58,861.37	13,192,074.00	26,293,557.40	25,563,839.31	25,563,839.31	24,962,893.91	424.10	11,770,819.91	11,770,819.91
2049	Jefferson ESD	43,750,133.83	4,593.33	392,142.00	2,061,524.63	2,004,311.69	2,004,311.69	1,957,195.06	426.09	1,565,053.06	1,565,053.06
2058	Lake ESD	17,631,337.27	1,832.91	667,601.00	830,796.00	807,739.14	1,462,230.00	1,462,230.00	797.77	794,629.00	794,629.00
2064	Lane ESD	503,069,543.89	52,780.69	8,069,548.00	23,704,847.62	23,046,973.30	23,046,973.30	22,505,193.47	426.39	14,435,645.47	14,435,645.47
2098	Linn Benton Lincoln ESD	432,170,285.35	45,724.47	8,905,109.00	20,364,044.86	19,798,886.95	19,798,886.95	19,333,461.95	422.83	10,428,352.95	10,428,352.95
2106	Malheur ESD Region 14	71,298,931.55	7,447.60	740,348.00	3,359,635.52	3,266,396.45	3,266,396.45	3,189,611.19	428.27	2,449,263.19	2,449,263.19
2117	Willamette ESD	944,263,440.00	99,456.63	13,061,951.00	44,494,088.80	43,259,256.21	43,259,256.21	42,242,333.41	424.73	29,180,382.41	29,180,382.41
2148	Multnomah ESD	1,047,632,952.03	108,248.02	38,337,430.00	49,364,903.50	47,994,892.50	47,994,892.50	46,866,646.09	432.96	8,529,216.09	8,529,216.09
2200	InterMountain ESD	291,964,592.89	31,209.37	7,808,446.00	13,757,493.91	13,375,685.85	13,375,685.85	13,061,255.11	418.50	5,252,809.11	5,252,809.11
2218	Region 18 ESD	13,344,964.92	1,379.58	3,372,477.00	628,820.34	611,368.85	1,462,230.00	1,462,230.00	1,059.91	(1,910,247.00)	-
2223	Columbia Gorge ESD	41,663,671.58	4,334.01	2,484,859.00	1,963,209.66	1,908,725.22	1,908,725.22	1,863,855.61	430.05	(621,003.39)	-
2230	Northwest Regional ESD	1,140,103,202.66	117,747.63	14,209,478.00	53,722,140.44	52,231,204.20	52,231,204.20	51,003,372.12	433.16	36,793,894.12	36,793,894.12
State Subtotal:		6,511,532,835.31	679,893.87	148,870,315.00	306,826,154.54	298,310,890.09	300,245,807.03	293,290,858.93		144,420,543.93	149,440,575.09
Overfunded:							5,020,031.16	5,020,031.16			
State Totals:		6,511,532,835.31	679,893.87	148,870,315.00	306,826,154.54	298,310,890.09	305,265,838.19	298,310,890.09		144,420,543.93	149,440,575.09
Statewide Targets:				148,870,315.00		298,310,890.10		298,310,890.10		149,440,575.10	
Adjusted for Overfunded:						0.00		0.01		149,440,575.09	
Average SSF per ADMW:			438.76	Adjustment Ratio:		0.98	Ratio:	0.97	Reserve:	0.01	