

Date: 4/17/2024

Re: 2022-23 State School Fund Estimates

	2021-22	2022-23	2022-23 Biennium
	\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,740,960,000</b>
Less Reserve Account:			(\$20,000,000)
Less TAG, Speech Pathology, and Oregon Virtual School District:			(\$1,037,807)
Less Long Term Care and State Schools:			(\$14,500,000)
English Language Learner Improvement Funds:			(\$6,250,000)
Less Network of Quality Teaching and Learning (NQTL):			(\$3,129,000)
Less Small High School Grant			(\$2,500,000)
Less Charter School Closure Funds			(\$300,000)
Less Local Option Equalization Grant:			(\$3,848,455)
Less Office of School Facilities:			(\$6,000,000)
Skilled Nursing Facilities (pediatric nursing):			(\$2,577,479)
Free Lunch program:			(\$1,425,188)
Menstrual Hygiene HB 3294			(\$2,853,450)
Corrections from prior year and donations:			\$0
<b>Transfers/Deductions</b>			<b>(\$64,421,379)</b>
<b>State Revenue for Formula</b>			<b>\$4,676,538,621</b>
District Local Revenue:			\$2,280,032,162
ESD Local Revenue:			\$156,175,191
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,436,207,353</b>
<b>Total Revenue For Formula</b>			<b>\$7,112,745,974</b>
District Share at 95.50%			\$6,792,672,405
ESD Share at 4.50%			\$320,073,569
Other Transfers/Deductions:			
Less High Cost Disability Grants:			(\$55,000,000)
Less Facility Grants:			(\$1,283,318)
Less share of NQTL			(\$8,735,125)
<b>Districts</b>			<b>(\$65,018,443)</b>
Less ESD testing contract:			(\$484,000)
Less share of NQTL			(\$8,735,125)
<b>ESDs</b>			<b>(\$9,219,125)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,727,653,962</b>
<b>ESDs</b>			<b>\$310,854,444</b>

**Sources for Estimate**

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2022
School District Funding Ratio:	2.13027896
Transportation Grant:	\$301,165,783.20
ADMr:	544,029
ADMw:	670,278
District Accrual per ADMw:	\$562
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,586

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Baker County, Baker SD 5J - 1894**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,009,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,422.00
County School Fund	=	\$13,161.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,260,516.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2022-2023 Transportation Grant**

Salaries	=	\$579,215.00
Payroll	=	\$366,100.00
Purchased Services	=	\$74,825.00
Supplies	=	\$226,099.00
Other	=	\$56,206.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$197,304.00
Fees Collected	=	(\$125,208.00)
Non-Reimbursable	=	(\$215,331.00)
Net Eligible Trans Expenditures	=	\$1,163,679.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$814,575.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,225.45	<b>2021-2022 ADMw</b> 5,215.67	<b>Extended ADMw</b> 5,238.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 5238.23925 and then by the funding ratio 2.130277895888 = \$50,181,597.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$50,181,597.08 to the Transportation Grant \$814,575.30 = \$50,996,172.38

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,260,516.00 from the Total Formula Revenue \$50,996,172.38 = \$44,735,656.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,580	Total Formula Revenue per Extended ADMw = \$9,735
Charter Schools Rate( ORS 338.155 ) = \$9,603	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Baker County, Huntington SD 16J - 1895**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$671,331.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,038.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$682,369.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.30
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.45</b>

**2022-2023 Transportation Grant**

Salaries	=	\$10,217.00
Payroll	=	\$7,037.00
Purchased Services	=	\$359,736.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,244.00)
Net Eligible Trans Expenditures	=	\$324,741.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$292,266.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 192.30	<b>2021-2022 ADMw</b> 204.03	<b>Extended ADMw</b> 204.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25  
 Then multiply \$4,586.25 by the Extended ADMw 204.03 and then by the funding ratio 2.130277895888 = \$1,993,370.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,993,370.45 to the Transportation Grant \$292,266.90 = \$2,285,637.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$682,369.00 from the Total Formula Revenue \$2,285,637.35 = \$1,603,268.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,770	Total Formula Revenue per Extended ADMw = \$11,202
Charter Schools Rate( ORS 338.155 ) = 10,366	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Baker County, Burnt River SD 30J - 1896**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$375,533.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,052.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,736.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$380,321.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	18.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2022-2023 Transportation Grant**

Salaries	=	\$51,132.00
Payroll	=	\$29,356.00
Purchased Services	=	\$224,210.00
Supplies	=	\$13,055.00
Other	=	\$8,511.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,254.00)
Net Eligible Trans Expenditures	=	\$297,010.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$267,309.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 106.93      2021-2022 ADMw 108.06      Extended ADMw 108.06

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
Then multiply \$4,666.25 by the Extended ADMw 108.0599 and then by the funding ratio 2.130277895888 = \$1,074,159.63

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,074,159.63 to the Transportation Grant \$267,309.00 = \$1,341,468.63

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$380,321.00 from the Total Formula Revenue \$1,341,468.63 = \$961,147.63

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,940      Total Formula Revenue per Extended ADMw = \$12,414  
Charter Schools Rate( ORS 338.155 ) = 10,045

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Baker County, Pine Eagle SD 61 - 1897**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,270,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,316.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,294,117.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2022-2023 Transportation Grant**

Salaries	=	\$183,577.00
Payroll	=	\$143,738.00
Purchased Services	=	\$10,834.00
Supplies	=	\$111,079.00
Other	=	\$33,065.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,811.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$88,514.00)
Net Eligible Trans Expenditures	=	\$467,590.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,072.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 342.72	<b>2021-2022 ADMw</b> 342.00	<b>Extended ADMw</b> 342.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
 Then multiply \$4,478.75 by the Extended ADMw 342.7162 and then by the funding ratio 2.130277895888 = \$3,269,849.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,269,849.14 to the Transportation Grant \$374,072.00 = \$3,643,921.14

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,294,117.00 from the Total Formula Revenue \$3,643,921.14 = \$2,349,804.14

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,541	Total Formula Revenue per Extended ADMw = \$10,632
Charter Schools Rate( ORS 338.155 ) = \$9,541	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Benton County, Monroe SD 1J - 1898**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,565,285.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,575.00
County School Fund	=	\$7,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,643,909.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$690,224.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,982.00)
Net Eligible Trans Expenditures	=	\$646,242.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$516,993.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 539.11

**2021-2022 ADMw** 513.44

**Extended ADMw** 539.11

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 539.1068 and then by the funding ratio 2.130277895888 = \$5,091,641.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,091,641.10 to the Transportation Grant \$516,993.60 = \$5,608,634.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,643,909.00 from the Total Formula Revenue \$5,608,634.70 = \$3,964,725.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,445

Total Formula Revenue per Extended ADMw = \$10,404

Charter Schools Rate( ORS 338.155 ) = \$9,445

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$22,020	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Benton County, Alsea SD 7J - 1899**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$485,130.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,817.00
County School Fund	=	\$7,543.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$556,490.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2022-2023 Transportation Grant**

Salaries	=	\$679,080.00
Payroll	=	\$392,660.00
Purchased Services	=	\$45,389.00
Supplies	=	\$167,903.00
Other	=	\$40,697.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$164,016.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,716.00)
Net Eligible Trans Expenditures	=	\$1,423,029.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,280,726.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 613.44	<b>2021-2022 ADMw</b> 1,120.07	<b>Extended ADMw</b> 1,120.07
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
 Then multiply \$4,442.50 by the Extended ADMw 1120.065 and then by the funding ratio 2.130277895888 = \$10,600,025.84

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,600,025.84 to the Transportation Grant \$1,280,726.10 = \$11,880,751.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$556,490.00 from the Total Formula Revenue \$11,880,751.94 = \$11,324,261.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,464	Total Formula Revenue per Extended ADMw = \$10,607
Charter Schools Rate( ORS 338.155 ) = 17,280	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Benton County, Philomath SD 17J - 1900**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,477,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,520.00
County School Fund	=	\$37,098.00
State Managed Timber	=	\$9.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,809,210.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2022-2023 Transportation Grant**

Salaries	=	\$18,236.00
Payroll	=	\$9,849.00
Purchased Services	=	\$807,968.00
Supplies	=	\$978.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$75,006.00)
Net Eligible Trans Expenditures	=	\$763,725.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$534,607.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,896.46	<b>2021-2022 ADMw</b> 1,846.86	<b>Extended ADMw</b> 1,896.46
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
 Then multiply \$4,535.75 by the Extended ADMw 1896.4599 and then by the funding ratio 2.130277895888 = \$18,324,369.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,324,369.25 to the Transportation Grant \$534,607.50 = \$18,858,976.75

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,809,210.00 from the Total Formula Revenue \$18,858,976.75 = \$14,049,766.75

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,662	Total Formula Revenue per Extended ADMw = \$9,944
Charter Schools Rate( ORS 338.155 ) = \$9,662	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Benton County, Corvallis SD 509J - 1901**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,297,840.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,431.00
County School Fund	=	\$155,906.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,239.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,701,416.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

**2022-2023 Transportation Grant**

Salaries	=	\$105,383.00
Payroll	=	\$62,772.00
Purchased Services	=	\$5,200,161.00
Supplies	=	\$6,457.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$127,247.00)
Net Eligible Trans Expenditures	=	\$5,252,592.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,676,814.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,407.20	<b>2021-2022 ADMw</b> 7,439.35	<b>Extended ADMw</b> 7,439.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
 Then multiply \$4,527.25 by the Extended ADMw 7439.3548 and then by the funding ratio 2.130277895888 = \$71,747,373.99

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$71,747,373.99 to the Transportation Grant \$3,676,814.40 = \$75,424,188.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$34,701,416.00 from the Total Formula Revenue \$75,424,188.39 = \$40,722,772.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,644	Total Formula Revenue per Extended ADMw = \$10,139
Charter Schools Rate( ORS 338.155 ) = \$9,686	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,486,567.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,206,127.00
County School Fund	=	\$804.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,693,498.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,131,855.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$180,261.00)
Net Eligible Trans Expenditures	=	\$6,951,594.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,866,115.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 10,427.83	<b>2021-2022 ADMw</b> 10,373.02	<b>Extended ADMw</b> 10,427.83
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 10427.8342 and then by the funding ratio 2.130277895888 = \$100,741,327.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$100,741,327.61 to the Transportation Grant \$4,866,115.80 = \$105,607,443.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$44,693,498.00 from the Total Formula Revenue \$105,607,443.41 = \$60,913,945.41

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,661	Total Formula Revenue per Extended ADMw = \$10,127
Charter Schools Rate( ORS 338.155 ) = \$9,661	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Lake Oswego SD 7J - 1923**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,114,632.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,765.00
County School Fund	=	\$2,389.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,023,786.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.97</b>

**2022-2023 Transportation Grant**

Salaries	=	\$8,912.00
Payroll	=	\$1,123.00
Purchased Services	=	\$4,522,086.00
Supplies	=	\$79,435.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$35,200.00)
Non-Reimbursable	=	(\$83,430.00)
Net Eligible Trans Expenditures	=	\$4,492,926.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,145,048.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,707.85

**2021-2022 ADMw** 7,681.99

**Extended ADMw** 7,707.85

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25

Then multiply \$4,549.25 by the Extended ADMw 7707.8504 and then by the funding ratio 2.130277895888 = \$74,698,063.26

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,698,063.26 to the Transportation Grant \$3,145,048.20 = \$77,843,111.46

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$42,023,786.00 from the Total Formula Revenue \$77,843,111.46 = \$35,819,325.46

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,691

Total Formula Revenue per Extended ADMw = \$10,099

Charter Schools Rate( ORS 338.155 ) = \$9,691

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, North Clackamas SD 12 - 1924**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$78,091,362.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,180,331.00
County School Fund	=	\$128,566.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$80,400,259.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2022-2023 Transportation Grant**

Salaries	=	\$7,365,121.00
Payroll	=	\$4,671,960.00
Purchased Services	=	\$1,653,269.00
Supplies	=	\$1,502,495.00
Other	=	\$1,133,632.00
Garage Depreciation	=	\$619,455.00
Bus Depreciation	=	\$1,022,288.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$219,532.00)
Net Eligible Trans Expenditures	=	\$17,748,688.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,424,081.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 20,248.20	<b>2021-2022 ADMw</b> 19,688.03	<b>Extended ADMw</b> 20,248.44
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 20248.44165 and then by the funding ratio 2.130277895888 = \$196,080,051.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$196,080,051.98 to the Transportation Grant \$12,424,081.60 = \$208,504,133.58

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$80,400,259.00 from the Total Formula Revenue \$208,504,133.58 = \$128,103,874.58

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,684	Total Formula Revenue per Extended ADMw = \$10,297
Charter Schools Rate( ORS 338.155 ) = \$9,684	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Molalla River SD 35 - 1925**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,162,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,543.00
County School Fund	=	\$0.00
State Managed Timber	=	\$56,505.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,547,158.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,563,687.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,614.00)
Net Eligible Trans Expenditures	=	\$2,482,315.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,737,620.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,036.76	<b>2021-2022 ADMw</b> 2,866.60	<b>Extended ADMw</b> 3,036.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 3036.7623 and then by the funding ratio 2.130277895888 = \$29,015,744.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$29,015,744.29 to the Transportation Grant \$1,737,620.50 = \$30,753,364.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,547,158.00 from the Total Formula Revenue \$30,753,364.79 = \$20,206,206.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,555	Total Formula Revenue per Extended ADMw = \$10,127
Charter Schools Rate( ORS 338.155 ) = \$9,555	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Oregon Trail SD 46 - 1926**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,648,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,483.00
County School Fund	=	\$33,352.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,248,940.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2022-2023 Transportation Grant**

Salaries	=	\$41.00
Payroll	=	\$17.00
Purchased Services	=	\$3,952,646.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,201.00)
Net Eligible Trans Expenditures	=	\$3,897,503.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,728,252.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,015.72	<b>2021-2022 ADMw</b> 4,964.56	<b>Extended ADMw</b> 5,015.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50  
 Then multiply \$4,503.50 by the Extended ADMw 5015.7233 and then by the funding ratio 2.130277895888 = \$48,119,377.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,119,377.25 to the Transportation Grant \$2,728,252.10 = \$50,847,629.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,248,940.00 from the Total Formula Revenue \$50,847,629.35 = \$31,598,689.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$10,138
Charter Schools Rate( ORS 338.155 ) = \$9,594	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Colton SD 53 - 1927**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,227,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,735.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,287,726.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

**2022-2023 Transportation Grant**

Salaries	=	\$251,774.00
Payroll	=	\$226,981.00
Purchased Services	=	\$61,798.00
Supplies	=	\$92,353.00
Other	=	\$53,213.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$78,409.00
Fees Collected	=	(\$2,408.00)
Non-Reimbursable	=	(\$37,218.00)
Net Eligible Trans Expenditures	=	\$724,902.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$507,431.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 765.38      **2021-2022 ADMw** 614.18      **Extended ADMw** 765.38

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
Then multiply \$4,528.75 by the Extended ADMw 765.384 and then by the funding ratio 2.130277895888 = \$7,384,039.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,384,039.09 to the Transportation Grant \$507,431.40 = \$7,891,470.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,287,726.00 from the Total Formula Revenue \$7,891,470.49 = \$5,603,744.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,647      Total Formula Revenue per Extended ADMw = \$10,310  
Charter Schools Rate( ORS 338.155 ) = \$9,647

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$31,196	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Oregon City SD 62 - 1928**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,187,102.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$948,295.00
County School Fund	=	\$56,288.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,191,685.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.51</b>

**2022-2023 Transportation Grant**

Salaries	=	\$3,045,406.00
Payroll	=	\$1,744,740.00
Purchased Services	=	\$205,108.00
Supplies	=	\$523,560.00
Other	=	\$419,705.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$796,259.00
Fees Collected	=	(\$19,771.00)
Non-Reimbursable	=	(\$97,674.00)
Net Eligible Trans Expenditures	=	\$7,037,299.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,926,109.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,470.31	<b>2021-2022 ADMw</b> 8,383.81	<b>Extended ADMw</b> 8,470.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75  
 Then multiply \$4,537.75 by the Extended ADMw 8470.3147 and then by the funding ratio 2.130277895888 = \$81,879,724.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$81,879,724.48 to the Transportation Grant \$4,926,109.30 = \$86,805,833.78

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$33,191,685.00 from the Total Formula Revenue \$86,805,833.78 = \$53,614,148.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,667	Total Formula Revenue per Extended ADMw = \$10,248
Charter Schools Rate( ORS 338.155 ) = \$9,667	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Canby SD 86 - 1929**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,166,697.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,550.00
County School Fund	=	\$70,165.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$749.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,790,161.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,063,171.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$12,767.00)
Non-Reimbursable	=	(\$176,623.00)
Net Eligible Trans Expenditures	=	\$3,873,781.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,711,646.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,079.98	<b>2021-2022 ADMw</b> 4,986.36	<b>Extended ADMw</b> 5,079.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 5079.9794 and then by the funding ratio 2.130277895888 = \$49,247,159.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$49,247,159.94 to the Transportation Grant \$2,711,646.70 = \$51,958,806.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,790,161.00 from the Total Formula Revenue \$51,958,806.64 = \$33,168,645.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,694	Total Formula Revenue per Extended ADMw = \$10,228
Charter Schools Rate( ORS 338.155 ) = \$9,694	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Estacada SD 108 - 1930**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,433,716.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,676.00
County School Fund	=	\$38,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,770,592.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

**2022-2023 Transportation Grant**

Salaries	=	\$958,690.00
Payroll	=	\$553,463.00
Purchased Services	=	\$87,301.00
Supplies	=	\$309,281.00
Other	=	\$6,621.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$132,973.00
Fees Collected	=	(\$8,606.00)
Non-Reimbursable	=	(\$82,003.00)
Net Eligible Trans Expenditures	=	\$1,957,720.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,370,404.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,566.68	<b>2021-2022 ADMw</b> 3,469.15	<b>Extended ADMw</b> 3,574.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00  
 Then multiply \$4,452.00 by the Extended ADMw 3574.76165 and then by the funding ratio 2.130277895888 = \$33,903,029.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,903,029.45 to the Transportation Grant \$1,370,404.00 = \$35,273,433.45

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,770,592.00 from the Total Formula Revenue \$35,273,433.45 = \$26,502,841.45

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,484	Total Formula Revenue per Extended ADMw = \$9,867
Charter Schools Rate( ORS 338.155 ) = \$9,505	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clackamas County, Gladstone SD 115 - 1931**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,882.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,474.00
County School Fund	=	\$29,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,085,733.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2022-2023 Transportation Grant**

Salaries	=	\$43,278.00
Payroll	=	\$15,455.00
Purchased Services	=	\$1,067,741.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$3,591.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,122,883.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$786,018.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,972.08	<b>2021-2022 ADMw</b> 2,029.73	<b>Extended ADMw</b> 2,029.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
 Then multiply \$4,519.50 by the Extended ADMw 2029.7313 and then by the funding ratio 2.130277895888 = \$19,541,828.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,541,828.64 to the Transportation Grant \$786,018.10 = \$20,327,846.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,085,733.00 from the Total Formula Revenue \$20,327,846.74 = \$15,242,113.74

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,628	Total Formula Revenue per Extended ADMw = \$10,015
Charter Schools Rate( ORS 338.155 ) = \$9,909	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clatsop County, Astoria SD 1 - 1933**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,283,591.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,731.00
County School Fund	=	\$2,001,202.00
State Managed Timber	=	\$901,958.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,367.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,419,849.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.68</b>

**2022-2023 Transportation Grant**

Salaries	=	\$760,864.00
Payroll	=	\$366,087.00
Purchased Services	=	\$45,765.00
Supplies	=	\$238,274.00
Other	=	\$54,863.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$149,495.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,634,481.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,144,136.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,087.76	<b>2021-2022 ADMw</b> 2,046.91	<b>Extended ADMw</b> 2,087.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00  
 Then multiply \$4,517.00 by the Extended ADMw 2087.7555 and then by the funding ratio 2.130277895888 = \$20,089,354.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,089,354.76 to the Transportation Grant \$1,144,136.70 = \$21,233,491.46

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,419,849.00 from the Total Formula Revenue \$21,233,491.46 = \$10,813,642.46

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,622	Total Formula Revenue per Extended ADMw = \$10,170
Charter Schools Rate( ORS 338.155 ) = \$9,622	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clatsop County, Knappa SD 4 - 2262**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,488,451.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,480.00
County School Fund	=	\$508,644.00
State Managed Timber	=	\$31,569.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,090,144.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

**2022-2023 Transportation Grant**

Salaries	=	\$318,236.00
Payroll	=	\$145,485.00
Purchased Services	=	\$21,976.00
Supplies	=	\$105,414.00
Other	=	\$23,769.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,182.00)
Net Eligible Trans Expenditures	=	\$615,132.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$492,105.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 623.41	<b>2021-2022 ADMw</b> 645.87	<b>Extended ADMw</b> 645.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
 Then multiply \$4,427.25 by the Extended ADMw 645.8746 and then by the funding ratio 2.130277895888 = \$6,091,419.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,091,419.56 to the Transportation Grant \$492,105.60 = \$6,583,525.16

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,090,144.00 from the Total Formula Revenue \$6,583,525.16 = \$4,493,381.16

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,431	Total Formula Revenue per Extended ADMw = \$10,193
Charter Schools Rate( ORS 338.155 ) = \$9,771	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$28,052	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clatsop County, Jewell SD 8 - 1934**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$586,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,007.00
County School Fund	=	\$121,696.00
State Managed Timber	=	\$4,721,133.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,560,115.61)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,876,918.39</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.02</b>

**2022-2023 Transportation Grant**

Salaries	=	\$138,835.00
Payroll	=	\$89,681.00
Purchased Services	=	\$29,033.00
Supplies	=	\$26,922.00
Other	=	\$150.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$66,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,110.00)
Net Eligible Trans Expenditures	=	\$319,789.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,810.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 257.29	<b>2021-2022 ADMw</b> 270.06	<b>Extended ADMw</b> 270.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50  
 Then multiply \$4,500.50 by the Extended ADMw 270.0556 and then by the funding ratio 2.130277895888 = \$2,589,108.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,589,108.29 to the Transportation Grant \$287,810.10 = \$2,876,918.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,876,918.39 from the Total Formula Revenue \$2,876,918.39 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,587	Total Formula Revenue per Extended ADMw = \$10,653
Charter Schools Rate( ORS 338.155 ) = 10,063	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$8,940	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clatsop County, Seaside SD 10 - 1935**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,990,358.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,741.00
County School Fund	=	\$1,582,245.00
State Managed Timber	=	\$419,699.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,417,861.30)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,670,181.70</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.60</b>

**2022-2023 Transportation Grant**

Salaries	=	\$482,243.00
Payroll	=	\$298,223.00
Purchased Services	=	\$59,417.00
Supplies	=	\$131,029.00
Other	=	\$38,574.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,198.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78,603.00)
Net Eligible Trans Expenditures	=	\$1,068,081.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$747,656.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,791.16	<b>2021-2022 ADMw</b> 1,768.64	<b>Extended ADMw</b> 1,791.16
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00  
 Then multiply \$4,435.00 by the Extended ADMw 1791.1637 and then by the funding ratio 2.130277895888 = \$16,922,525.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,922,525.00 to the Transportation Grant \$747,656.70 = \$17,670,181.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,670,181.70 from the Total Formula Revenue \$17,670,181.70 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,448	Total Formula Revenue per Extended ADMw = \$9,865
Charter Schools Rate( ORS 338.155 ) = \$9,448	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,663,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,226.00
County School Fund	=	\$938,767.00
State Managed Timber	=	\$1,020,620.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,749,621.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2022-2023 Transportation Grant**

Salaries	=	\$546,821.00
Payroll	=	\$299,369.00
Purchased Services	=	\$65,070.00
Supplies	=	\$74,372.00
Other	=	\$38,214.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,409.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,796.00)
Net Eligible Trans Expenditures	=	\$1,002,459.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$701,721.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,223.39	<b>2021-2022 ADMw</b> 1,198.80	<b>Extended ADMw</b> 1,223.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 1223.3892 and then by the funding ratio 2.130277895888 = \$11,673,637.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,673,637.57 to the Transportation Grant \$701,721.30 = \$12,375,358.87

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,749,621.00 from the Total Formula Revenue \$12,375,358.87 = \$6,625,737.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,542	Total Formula Revenue per Extended ADMw = \$10,116
Charter Schools Rate( ORS 338.155 ) = \$9,542	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$54,817	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Columbia County, Scappoose SD 1J - 1944**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,417,374.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,590.00
County School Fund	=	\$93,156.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$496,525.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,284,645.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,819,314.00
Supplies	=	(\$764.00)
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$152,389.00)
Net Eligible Trans Expenditures	=	\$2,666,161.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,866,312.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,611.79	<b>2021-2022 ADMw</b> 2,556.64	<b>Extended ADMw</b> 2,611.79
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 2611.7939 and then by the funding ratio 2.130277895888 = \$24,739,644.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,739,644.86 to the Transportation Grant \$1,866,312.70 = \$26,605,957.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,284,645.00 from the Total Formula Revenue \$26,605,957.56 = \$15,321,312.56

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,472	Total Formula Revenue per Extended ADMw = \$10,187
Charter Schools Rate( ORS 338.155 ) = \$9,472	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Columbia County, Clatskanie SD 6J - 1945**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,106,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,059.00
County School Fund	=	\$49,083.00
State Managed Timber	=	\$104,533.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$720.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,344,748.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2022-2023 Transportation Grant**

Salaries	=	\$604,573.00
Payroll	=	\$350,672.00
Purchased Services	=	\$18,248.00
Supplies	=	\$149,171.00
Other	=	\$39,123.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,452.00
Fees Collected	=	(\$1,504.00)
Non-Reimbursable	=	(\$48,279.00)
Net Eligible Trans Expenditures	=	\$1,249,456.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$999,564.80

**2022-2023 Extended ADMw**

2022-2023 ADMw 916.28      2021-2022 ADMw 881.26      Extended ADMw 916.28

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
Then multiply \$4,422.00 by the Extended ADMw 916.2761 and then by the funding ratio 2.130277895888 = \$8,631,402.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,631,402.28 to the Transportation Grant \$999,564.80 = \$9,630,967.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,344,748.00 from the Total Formula Revenue \$9,630,967.08 = \$4,286,219.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,420      Total Formula Revenue per Extended ADMw = \$10,511  
Charter Schools Rate( ORS 338.155 ) = \$9,420

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$32,598	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Columbia County, Rainier SD 13 - 1946**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,485,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,031.00
County School Fund	=	\$40,382.00
State Managed Timber	=	\$65,464.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,696,987.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,040,993.00
Supplies	=	\$90,407.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$50.00)
Non-Reimbursable	=	(\$47,425.00)
Net Eligible Trans Expenditures	=	\$1,083,925.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$758,747.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 989.16	<b>2021-2022 ADMw</b> 996.63	<b>Extended ADMw</b> 996.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
 Then multiply \$4,431.75 by the Extended ADMw 996.6271 and then by the funding ratio 2.130277895888 = \$9,409,015.99

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,409,015.99 to the Transportation Grant \$758,747.50 = \$10,167,763.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,696,987.00 from the Total Formula Revenue \$10,167,763.49 = \$5,470,776.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,441	Total Formula Revenue per Extended ADMw = \$10,202
Charter Schools Rate( ORS 338.155 ) = \$9,512	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$47,654	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Columbia County, Vernonia SD 47J - 1947**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,364,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,689.00
County School Fund	=	\$32,275.00
State Managed Timber	=	\$833,453.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,302,656.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,198,470.00
Supplies	=	\$1,697.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,610.00)
Net Eligible Trans Expenditures	=	\$1,155,557.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$924,445.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 773.28

**2021-2022 ADMw** 780.96

**Extended ADMw** 780.96

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
Then multiply \$4,440.25 by the Extended ADMw 780.9618 and then by the funding ratio 2.130277895888 = \$7,387,091.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,387,091.45 to the Transportation Grant \$924,445.60 = \$8,311,537.05

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,302,656.00 from the Total Formula Revenue \$8,311,537.05 = \$4,008,881.05

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,459

Total Formula Revenue per Extended ADMw = \$10,643

Charter Schools Rate( ORS 338.155 ) = \$9,553

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$36,210	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Columbia County, St Helens SD 502 - 1948**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,375,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,660.00
County School Fund	=	\$125,742.00
State Managed Timber	=	\$223,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,074,648.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2022-2023 Transportation Grant**

Salaries	=	\$39,076.00
Payroll	=	\$17,335.00
Purchased Services	=	\$1,907,233.00
Supplies	=	\$156,528.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,435.00)
Net Eligible Trans Expenditures	=	\$2,009,737.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,406,815.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,265.83	<b>2021-2022 ADMw</b> 3,212.61	<b>Extended ADMw</b> 3,265.83
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
 Then multiply \$4,541.25 by the Extended ADMw 3265.8273 and then by the funding ratio 2.130277895888 = \$31,594,019.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$31,594,019.88 to the Transportation Grant \$1,406,815.90 = \$33,000,835.78

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,074,648.00 from the Total Formula Revenue \$33,000,835.78 = \$21,926,187.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,674	Total Formula Revenue per Extended ADMw = \$10,105
Charter Schools Rate( ORS 338.155 ) = \$9,674	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Coos County, Coquille SD 8 - 1964**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,518,059.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,343.00
County School Fund	=	\$40,558.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,709,960.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.41</b>

**2022-2023 Transportation Grant**

Salaries	=	\$334,551.00
Payroll	=	\$312,529.00
Purchased Services	=	\$34,595.00
Supplies	=	\$150,559.00
Other	=	\$49,738.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$163,068.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,710.00)
Net Eligible Trans Expenditures	=	\$948,330.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$663,831.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,534.42	<b>2021-2022 ADMw</b> 1,550.31	<b>Extended ADMw</b> 1,550.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
 Then multiply \$4,414.75 by the Extended ADMw 1550.3078 and then by the funding ratio 2.130277895888 = \$14,580,093.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,580,093.48 to the Transportation Grant \$663,831.00 = \$15,243,924.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,709,960.00 from the Total Formula Revenue \$15,243,924.48 = \$12,533,964.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,405	Total Formula Revenue per Extended ADMw = \$9,833
Charter Schools Rate( ORS 338.155 ) = \$9,502	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$41,802	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Coos County, Coos Bay SD 9 - 1965**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,635,027.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,850.00
County School Fund	=	\$98,989.00
State Managed Timber	=	\$265,082.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,360,948.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,489,958.00
Supplies	=	\$259,753.00
Other	=	\$7,421.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$126,958.00)
Net Eligible Trans Expenditures	=	\$2,635,286.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,844,700.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 3,619.31      **2021-2022 ADMw** 3,566.80      **Extended ADMw** 3,619.31

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
Then multiply \$4,483.50 by the Extended ADMw 3619.312 and then by the funding ratio 2.130277895888 = \$34,568,414.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,568,414.27 to the Transportation Grant \$1,844,700.20 = \$36,413,114.47

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,360,948.00 from the Total Formula Revenue \$36,413,114.47 = \$26,052,166.47

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,551      Total Formula Revenue per Extended ADMw = \$10,061  
Charter Schools Rate( ORS 338.155 ) = \$9,551

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Coos County, North Bend SD 13 - 1966**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,172,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$296,644.00
County School Fund	=	\$100,399.00
State Managed Timber	=	\$487.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,570,153.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,960,346.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,686.00)
Net Eligible Trans Expenditures	=	\$1,849,660.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,294,762.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,950.54	<b>2021-2022 ADMw</b> 4,542.43	<b>Extended ADMw</b> 4,034.33
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 4034.3278 and then by the funding ratio 2.130277895888 = \$38,508,637.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$38,508,637.91 to the Transportation Grant \$1,294,762.00 = \$39,803,399.91

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,570,153.00 from the Total Formula Revenue \$39,803,399.91 = \$33,233,246.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545	Total Formula Revenue per Extended ADMw = \$9,866
Charter Schools Rate( ORS 338.155 ) = \$9,748	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Coos County, Powers SD 31 - 1967**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$326,201.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,178.00
County School Fund	=	\$6,244.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$345,623.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2022-2023 Transportation Grant**

Salaries	=	\$496.00
Payroll	=	\$87.00
Purchased Services	=	\$7,732.00
Supplies	=	\$8,726.00
Other	=	\$2,734.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,775.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$13,842.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 242.81	<b>2021-2022 ADMw</b> 237.10	<b>Extended ADMw</b> 242.81
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
 Then multiply \$4,524.25 by the Extended ADMw 242.8094 and then by the funding ratio 2.130277895888 = \$2,340,175.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,340,175.09 to the Transportation Grant \$13,842.50 = \$2,354,017.59

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$345,623.00 from the Total Formula Revenue \$2,354,017.59 = \$2,008,394.59

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,638	Total Formula Revenue per Extended ADMw = \$9,695
Charter Schools Rate( ORS 338.155 ) = \$9,638	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$5,941	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Coos County, Myrtle Point SD 41 - 1968**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,040,243.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,240.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,090,483.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.92</b>

**2022-2023 Transportation Grant**

Salaries	=	\$397,440.00
Payroll	=	\$229,604.00
Purchased Services	=	\$16,252.00
Supplies	=	\$78,178.00
Other	=	\$50,605.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$132,937.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,424.00)
Net Eligible Trans Expenditures	=	\$840,592.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,473.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 701.87	<b>2021-2022 ADMw</b> 594.91	<b>Extended ADMw</b> 701.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00  
 Then multiply \$4,427.00 by the Extended ADMw 701.8653 and then by the funding ratio 2.130277895888 = \$6,619,109.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,619,109.33 to the Transportation Grant \$672,473.60 = \$7,291,582.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,090,483.00 from the Total Formula Revenue \$7,291,582.93 = \$5,201,099.93

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,431	Total Formula Revenue per Extended ADMw = \$10,389
Charter Schools Rate( ORS 338.155 ) = \$9,431	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$22,183	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Coos County, Bandon SD 54 - 1969**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,494,062.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,460.00
County School Fund	=	\$19,269.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,583,791.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.80
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.95</b>

**2022-2023 Transportation Grant**

Salaries	=	\$277,440.00
Payroll	=	\$157,773.00
Purchased Services	=	\$150,603.00
Supplies	=	\$3,249.00
Other	=	\$20,952.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,443.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$102,063.00)
Net Eligible Trans Expenditures	=	\$548,397.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$383,877.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 863.27

**2021-2022 ADMw** 806.16

**Extended ADMw** 863.27

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75  
Then multiply \$4,548.75 by the Extended ADMw 863.2689 and then by the funding ratio 2.130277895888 = \$8,365,163.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,365,163.33 to the Transportation Grant \$383,877.90 = \$8,749,041.23

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,583,791.00 from the Total Formula Revenue \$8,749,041.23 = \$4,165,250.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,690

Total Formula Revenue per Extended ADMw = \$10,135

Charter Schools Rate( ORS 338.155 ) = \$9,690

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$39,017	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Crook County, Crook County SD - 1970**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,460,463.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,577.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,872,040.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2022-2023 Transportation Grant**

Salaries	=	\$1,131,006.00
Payroll	=	\$641,056.00
Purchased Services	=	\$196,800.00
Supplies	=	\$242,022.00
Other	=	\$44,475.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$221,866.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,888.00)
Net Eligible Trans Expenditures	=	\$2,357,337.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,650,135.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,841.23	<b>2021-2022 ADMw</b> 3,695.59	<b>Extended ADMw</b> 3,841.23
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3841.2294 and then by the funding ratio 2.130277895888 = \$36,479,306.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$36,479,306.16 to the Transportation Grant \$1,650,135.90 = \$38,129,442.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,872,040.00 from the Total Formula Revenue \$38,129,442.06 = \$24,257,402.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,497	Total Formula Revenue per Extended ADMw = \$9,926
Charter Schools Rate( ORS 338.155 ) = \$9,497	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Curry County, Central Curry SD 1 - 1972**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,653,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,955.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,710,993.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.18</b>

**2022-2023 Transportation Grant**

Salaries	=	\$215,874.00
Payroll	=	\$133,290.00
Purchased Services	=	\$26,265.00
Supplies	=	\$74,272.00
Other	=	\$24,127.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,286.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$88,138.00)
Net Eligible Trans Expenditures	=	\$465,976.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,183.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 575.63	<b>2021-2022 ADMw</b> 573.36	<b>Extended ADMw</b> 575.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 575.6337 and then by the funding ratio 2.130277895888 = \$5,451,337.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,451,337.71 to the Transportation Grant \$326,183.20 = \$5,777,520.91

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,710,993.00 from the Total Formula Revenue \$5,777,520.91 = \$2,066,527.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,470	Total Formula Revenue per Extended ADMw = \$10,037
Charter Schools Rate( ORS 338.155 ) = \$9,470	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$24,718	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,127,664.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,640.00
County School Fund	=	\$265.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,153,569.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

**2022-2023 Transportation Grant**

Salaries	=	\$125,898.00
Payroll	=	\$101,629.00
Purchased Services	=	\$17,804.00
Supplies	=	\$43,831.00
Other	=	\$17,440.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,878.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,426.00)
Net Eligible Trans Expenditures	=	\$325,054.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,043.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 381.75	<b>2021-2022 ADMw</b> 371.10	<b>Extended ADMw</b> 381.75
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75  
 Then multiply \$4,456.75 by the Extended ADMw 381.7483 and then by the funding ratio 2.130277895888 = \$3,624,362.65

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,624,362.65 to the Transportation Grant \$260,043.20 = \$3,884,405.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,153,569.00 from the Total Formula Revenue \$3,884,405.85 = \$1,730,836.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,494	Total Formula Revenue per Extended ADMw = \$10,175
Charter Schools Rate( ORS 338.155 ) = \$9,494	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$11,044	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Curry County, Brookings-Harbor SD 17C - 1974**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,775,072.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,257.00
County School Fund	=	\$146,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,109,969.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$644,044.00
Payroll	=	\$416,951.00
Purchased Services	=	\$57,788.00
Supplies	=	\$107,241.00
Other	=	\$14,269.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$145,796.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$121,953.00)
Net Eligible Trans Expenditures	=	\$1,265,854.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$886,097.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,604.92	<b>2021-2022 ADMw</b> 1,625.39	<b>Extended ADMw</b> 1,625.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25  
 Then multiply \$4,442.25 by the Extended ADMw 1625.3858 and then by the funding ratio 2.130277895888 = \$15,381,394.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,381,394.76 to the Transportation Grant \$886,097.80 = \$16,267,492.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,109,969.00 from the Total Formula Revenue \$16,267,492.56 = \$9,157,523.56

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,463	Total Formula Revenue per Extended ADMw = \$10,008
Charter Schools Rate( ORS 338.155 ) = \$9,584	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,008,655.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,225,971.00
County School Fund	=	\$257,920.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$101,492,546.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.46</b>

**2022-2023 Transportation Grant**

Salaries	=	\$5,334,320.00
Payroll	=	\$2,836,516.00
Purchased Services	=	\$888,668.00
Supplies	=	\$1,213,332.00
Other	=	\$294,113.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$928,724.00
Fees Collected	=	(\$6,234.00)
Non-Reimbursable	=	(\$344,252.00)
Net Eligible Trans Expenditures	=	\$11,304,203.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,912,942.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 19,689.90	<b>2021-2022 ADMw</b> 19,668.74	<b>Extended ADMw</b> 19,689.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50  
 Then multiply \$4,561.50 by the Extended ADMw 19689.9 and then by the funding ratio 2.130277895888 = \$191,331,929.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$191,331,929.30 to the Transportation Grant \$7,912,942.10 = \$199,244,871.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$101,492,546.00 from the Total Formula Revenue \$199,244,871.40 = \$97,752,325.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,717	Total Formula Revenue per Extended ADMw = \$10,119
Charter Schools Rate( ORS 338.155 ) = \$9,717	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Deschutes County, Redmond SD 2J - 1977**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,978,044.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$887,077.00
County School Fund	=	\$96,624.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,961,745.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$2,156,647.00
Payroll	=	\$1,300,287.00
Purchased Services	=	\$91,695.00
Supplies	=	\$458,322.00
Other	=	\$54,527.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$367,108.00
Fees Collected	=	(\$47,420.00)
Non-Reimbursable	=	(\$77,954.00)
Net Eligible Trans Expenditures	=	\$4,318,621.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,023,034.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,171.92	<b>2021-2022 ADMw</b> 8,069.04	<b>Extended ADMw</b> 8,171.92
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 8171.915 and then by the funding ratio 2.130277895888 = \$78,594,799.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$78,594,799.15 to the Transportation Grant \$3,023,034.70 = \$81,617,833.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$31,961,745.00 from the Total Formula Revenue \$81,617,833.85 = \$49,656,088.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,618	Total Formula Revenue per Extended ADMw = \$9,988
Charter Schools Rate( ORS 338.155 ) = \$9,618	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Deschutes County, Sisters SD 6 - 1978**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,975,924.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,706.00
County School Fund	=	\$16,440.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,132,070.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2022-2023 Transportation Grant**

Salaries	=	\$527,547.00
Payroll	=	\$206,541.00
Purchased Services	=	\$66,172.00
Supplies	=	\$197,464.00
Other	=	\$45,771.00
Garage Depreciation	=	\$74,113.00
Bus Depreciation	=	\$109,831.00
Fees Collected	=	(\$275.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,227,164.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$859,014.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,320.15	<b>2021-2022 ADMw</b> 1,237.08	<b>Extended ADMw</b> 1,320.15
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
 Then multiply \$4,563.00 by the Extended ADMw 1320.1511 and then by the funding ratio 2.130277895888 = \$12,832,473.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,832,473.37 to the Transportation Grant \$859,014.80 = \$13,691,488.17

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,132,070.00 from the Total Formula Revenue \$13,691,488.17 = \$3,559,418.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,720	Total Formula Revenue per Extended ADMw = \$10,371
Charter Schools Rate( ORS 338.155 ) = \$9,720	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Oakland SD 1 - 1990**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,636,544.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,102.00
County School Fund	=	\$11,526.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,724,172.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.42</b>

**2022-2023 Transportation Grant**

Salaries	=	\$151,052.00
Payroll	=	\$105,107.00
Purchased Services	=	\$38,256.00
Supplies	=	\$58,500.00
Other	=	\$19,747.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$111,155.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,813.00)
Net Eligible Trans Expenditures	=	\$421,697.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,187.90

**2022-2023 Extended ADMw**

2022-2023 ADMw 807.30      2021-2022 ADMw 754.40      Extended ADMw 807.30

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50  
Then multiply \$4,364.50 by the Extended ADMw 807.3049 and then by the funding ratio 2.130277895888 = \$7,505,996.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,505,996.32 to the Transportation Grant \$295,187.90 = \$7,801,184.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,724,172.00 from the Total Formula Revenue \$7,801,184.22 = \$6,077,012.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,298      Total Formula Revenue per Extended ADMw = \$9,663  
Charter Schools Rate( ORS 338.155 ) = \$9,298

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$38,300	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Douglas County SD 4 - 1991**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,379,501.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$727,189.00
County School Fund	=	\$103,769.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,210,459.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.46</b>

**2022-2023 Transportation Grant**

Salaries	=	\$86,062.00
Payroll	=	\$46,353.00
Purchased Services	=	\$4,264,724.00
Supplies	=	\$11,286.00
Other	=	\$2,045.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$165,694.00)
Net Eligible Trans Expenditures	=	\$4,248,954.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,974,267.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,516.95	<b>2021-2022 ADMw</b> 6,433.95	<b>Extended ADMw</b> 6,516.95
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50  
 Then multiply \$4,511.50 by the Extended ADMw 6516.946 and then by the funding ratio 2.130277895888 = \$62,632,730.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$62,632,730.48 to the Transportation Grant \$2,974,267.80 = \$65,606,998.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,210,459.00 from the Total Formula Revenue \$65,606,998.28 = \$45,396,539.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,611	Total Formula Revenue per Extended ADMw = \$10,067
Charter Schools Rate( ORS 338.155 ) = \$9,611	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Glide SD 12 - 1992**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,674,895.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,643.00
County School Fund	=	\$12,710.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,775,248.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2022-2023 Transportation Grant**

Salaries	=	\$354,199.00
Payroll	=	\$189,568.00
Purchased Services	=	\$60,990.00
Supplies	=	\$115,370.00
Other	=	\$35,370.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$130,529.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,436.00)
Net Eligible Trans Expenditures	=	\$834,993.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$584,495.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 896.27	<b>2021-2022 ADMw</b> 868.09	<b>Extended ADMw</b> 896.27
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
 Then multiply \$4,514.25 by the Extended ADMw 896.2663 and then by the funding ratio 2.130277895888 = \$8,619,040.77

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,619,040.77 to the Transportation Grant \$584,495.10 = \$9,203,535.87

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,775,248.00 from the Total Formula Revenue \$9,203,535.87 = \$4,428,287.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,617	Total Formula Revenue per Extended ADMw = \$10,269
Charter Schools Rate( ORS 338.155 ) = \$9,617	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$38,543	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Douglas County SD 15 - 1993**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$556,429.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,899.00
County School Fund	=	\$4,241.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$588,569.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.86</b>

**2022-2023 Transportation Grant**

Salaries	=	\$11,000.00
Payroll	=	\$5,531.00
Purchased Services	=	\$269,570.00
Supplies	=	\$23,561.00
Other	=	\$4,769.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,002.00)
Net Eligible Trans Expenditures	=	\$290,429.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,300.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 396.30	<b>2021-2022 ADMw</b> 379.17	<b>Extended ADMw</b> 396.30
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50  
 Then multiply \$4,378.50 by the Extended ADMw 396.299 and then by the funding ratio 2.130277895888 = \$3,696,447.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,696,447.92 to the Transportation Grant \$203,300.30 = \$3,899,748.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$588,569.00 from the Total Formula Revenue \$3,899,748.22 = \$3,311,179.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,327	Total Formula Revenue per Extended ADMw = \$9,840
Charter Schools Rate( ORS 338.155 ) = \$9,327	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, South Umpqua SD 19 - 1994**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,833,260.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,199.00
County School Fund	=	\$26,911.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,032,370.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,236,127.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,784.00)
Net Eligible Trans Expenditures	=	\$1,158,343.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$810,840.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,718.22	<b>2021-2022 ADMw</b> 1,662.42	<b>Extended ADMw</b> 1,718.22
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 1718.217 and then by the funding ratio 2.130277895888 = \$16,269,943.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,269,943.25 to the Transportation Grant \$810,840.10 = \$17,080,783.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,032,370.00 from the Total Formula Revenue \$17,080,783.35 = \$13,048,413.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,469	Total Formula Revenue per Extended ADMw = \$9,941
Charter Schools Rate( ORS 338.155 ) = \$9,469	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Camas Valley SD 21J - 1995**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$326,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,153.00
County School Fund	=	\$3,809.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$357,111.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2022-2023 Transportation Grant**

Salaries	=	\$69,498.00
Payroll	=	\$39,432.00
Purchased Services	=	\$57,629.00
Supplies	=	\$6,022.00
Other	=	\$15,976.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,001.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,322.00)
Net Eligible Trans Expenditures	=	\$194,236.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,965.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 364.30

2021-2022 ADMw 381.18

Extended ADMw 381.18

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
Then multiply \$4,463.00 by the Extended ADMw 381.1802 and then by the funding ratio 2.130277895888 = \$3,624,044.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,624,044.16 to the Transportation Grant \$135,965.20 = \$3,760,009.36

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$357,111.00 from the Total Formula Revenue \$3,760,009.36 = \$3,402,898.36

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,507

Total Formula Revenue per Extended ADMw = \$9,864

Charter Schools Rate( ORS 338.155 ) = \$9,948

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, North Douglas SD 22 - 1996**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,072,982.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,983.00
County School Fund	=	\$6,332.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,078.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,123,375.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

**2022-2023 Transportation Grant**

Salaries	=	\$2,936.00
Payroll	=	\$1,918.00
Purchased Services	=	\$238,982.00
Supplies	=	\$0.00
Other	=	\$1,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,188.00)
Net Eligible Trans Expenditures	=	\$212,187.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$148,530.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 519.84	<b>2021-2022 ADMw</b> 501.89	<b>Extended ADMw</b> 519.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75  
 Then multiply \$4,457.75 by the Extended ADMw 519.842 and then by the funding ratio 2.130277895888 = \$4,936,547.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,936,547.66 to the Transportation Grant \$148,530.90 = \$5,085,078.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,123,375.00 from the Total Formula Revenue \$5,085,078.56 = \$3,961,703.56

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,496	Total Formula Revenue per Extended ADMw = \$9,782
Charter Schools Rate( ORS 338.155 ) = \$9,496	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$21,842	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Yoncalla SD 32 - 1997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,154,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,806.00
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,189,374.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.32</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$223,919.00
Supplies	=	\$0.00
Other	=	\$626.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,043.00)
Net Eligible Trans Expenditures	=	\$206,502.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,551.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 441.77

**2021-2022 ADMw** 423.14

**Extended ADMw** 441.77

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00  
Then multiply \$4,442.00 by the Extended ADMw 441.7746 and then by the funding ratio 2.130277895888 = \$4,180,378.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,180,378.04 to the Transportation Grant \$144,551.40 = \$4,324,929.44

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,189,374.00 from the Total Formula Revenue \$4,324,929.44 = \$3,135,555.44

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,463

Total Formula Revenue per Extended ADMw = \$9,790

Charter Schools Rate( ORS 338.155 ) = \$9,463

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$18,366	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Elkton SD 34 - 1998**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$889,990.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,797.00
County School Fund	=	\$4,234.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$919,021.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.18</b>

**2022-2023 Transportation Grant**

Salaries	=	\$20,679.00
Payroll	=	\$12,674.00
Purchased Services	=	\$604,355.00
Supplies	=	\$25,047.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,883.00)
Net Eligible Trans Expenditures	=	\$642,582.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$578,323.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 387.64      **2021-2022 ADMw** 386.43      **Extended ADMw** 387.64

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50  
Then multiply \$4,420.50 by the Extended ADMw 387.64 and then by the funding ratio 2.130277895888 = \$3,650,364.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,650,364.57 to the Transportation Grant \$578,323.80 = \$4,228,688.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$919,021.00 from the Total Formula Revenue \$4,228,688.37 = \$3,309,667.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,417      Total Formula Revenue per Extended ADMw = \$10,909  
Charter Schools Rate( ORS 338.155 ) = \$9,417

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Riddle SD 70 - 1999**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,396,046.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,253.00
County School Fund	=	\$6,303.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,447,602.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2022-2023 Transportation Grant**

Salaries	=	\$8,645.00
Payroll	=	\$5,021.00
Purchased Services	=	\$314,249.00
Supplies	=	\$26,954.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,692.00)
Net Eligible Trans Expenditures	=	\$316,177.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,323.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 504.24	<b>2021-2022 ADMw</b> 494.70	<b>Extended ADMw</b> 504.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
 Then multiply \$4,541.00 by the Extended ADMw 504.2379 and then by the funding ratio 2.130277895888 = \$4,877,791.68

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,877,791.68 to the Transportation Grant \$221,323.90 = \$5,099,115.58

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,447,602.00 from the Total Formula Revenue \$5,099,115.58 = \$3,651,513.58

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,674	Total Formula Revenue per Extended ADMw = \$10,113
Charter Schools Rate( ORS 338.155 ) = \$9,674	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,798	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Glendale SD 77 - 2000**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,112,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,905.00
County School Fund	=	\$5,259.00
State Managed Timber	=	\$75,720.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,227,777.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.33</b>

**2022-2023 Transportation Grant**

Salaries	=	\$151,885.00
Payroll	=	\$104,946.00
Purchased Services	=	\$43,221.00
Supplies	=	\$36,586.00
Other	=	\$18,835.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,102.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$198,911.00)
Net Eligible Trans Expenditures	=	\$193,664.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,564.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 409.45	<b>2021-2022 ADMw</b> 438.84	<b>Extended ADMw</b> 438.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75  
 Then multiply \$4,366.75 by the Extended ADMw 438.8391 and then by the funding ratio 2.130277895888 = \$4,082,252.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,082,252.90 to the Transportation Grant \$135,564.80 = \$4,217,817.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,227,777.00 from the Total Formula Revenue \$4,217,817.70 = \$2,990,040.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,302	Total Formula Revenue per Extended ADMw = \$9,611
Charter Schools Rate( ORS 338.155 ) = \$9,970	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Reedsport SD 105 - 2001**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,372,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,573.00
County School Fund	=	\$10,930.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,460,739.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.19</b>

**2022-2023 Transportation Grant**

Salaries	=	\$12,081.00
Payroll	=	\$7,253.00
Purchased Services	=	\$636,009.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,952.00)
Net Eligible Trans Expenditures	=	\$614,391.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$430,073.70

**2022-2023 Extended ADMw**

2022-2023 ADMw 823.13

2021-2022 ADMw 803.91

Extended ADMw 823.13

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25  
Then multiply \$4,395.25 by the Extended ADMw 823.1328 and then by the funding ratio 2.130277895888 = \$7,707,077.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,707,077.95 to the Transportation Grant \$430,073.70 = \$8,137,151.65

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,460,739.00 from the Total Formula Revenue \$8,137,151.65 = \$5,676,412.65

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,363

Total Formula Revenue per Extended ADMw = \$9,886

Charter Schools Rate( ORS 338.155 ) = \$9,363

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Winston-Dillard SD 116 - 2002**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,581,309.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,819.00
County School Fund	=	\$24,375.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,779,503.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,062,053.00
Supplies	=	\$97,105.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,709.00)
Net Eligible Trans Expenditures	=	\$1,079,449.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$755,614.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,561.63	<b>2021-2022 ADMw</b> 1,551.98	<b>Extended ADMw</b> 1,561.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 1561.6283 and then by the funding ratio 2.130277895888 = \$14,933,566.40

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,933,566.40 to the Transportation Grant \$755,614.30 = \$15,689,180.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,779,503.00 from the Total Formula Revenue \$15,689,180.70 = \$11,909,677.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,563	Total Formula Revenue per Extended ADMw = \$10,047
Charter Schools Rate( ORS 338.155 ) = \$9,563	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$63,378	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Douglas County, Sutherlin SD 130 - 2003**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,352,106.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,208.00
County School Fund	=	\$24,813.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,550,127.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$418,227.00
Payroll	=	\$258,781.00
Purchased Services	=	\$131,152.00
Supplies	=	\$120,443.00
Other	=	\$37,875.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$145,230.00
Fees Collected	=	(\$263.00)
Non-Reimbursable	=	(\$75,475.00)
Net Eligible Trans Expenditures	=	\$1,045,355.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$731,748.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,589.53	<b>2021-2022 ADMw</b> 1,543.52	<b>Extended ADMw</b> 1,589.53
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1589.5318 and then by the funding ratio 2.130277895888 = \$15,207,174.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,207,174.76 to the Transportation Grant \$731,748.50 = \$15,938,923.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,550,127.00 from the Total Formula Revenue \$15,938,923.26 = \$12,388,796.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,567	Total Formula Revenue per Extended ADMw = \$10,027
Charter Schools Rate( ORS 338.155 ) = \$9,567	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$63,579	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Gilliam County, Arlington SD 3 - 2005**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,535,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,439.00
County School Fund	=	\$654,374.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,218.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,299,776.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.72</b>

**2022-2023 Transportation Grant**

Salaries	=	\$184,245.00
Payroll	=	\$157,383.00
Purchased Services	=	\$34,202.00
Supplies	=	\$54,897.00
Other	=	\$12,444.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$94,061.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,723.00)
Net Eligible Trans Expenditures	=	\$519,509.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$467,558.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 273.49	<b>2021-2022 ADMw</b> 298.72	<b>Extended ADMw</b> 298.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00  
 Then multiply \$4,568.00 by the Extended ADMw 298.7233 and then by the funding ratio 2.130277895888 = \$2,906,909.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,906,909.12 to the Transportation Grant \$467,558.10 = \$3,374,467.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,299,776.00 from the Total Formula Revenue \$3,374,467.22 = \$74,691.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,731	Total Formula Revenue per Extended ADMw = \$11,296
Charter Schools Rate( ORS 338.155 ) = 10,629	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Gilliam County, Condon SD 25J - 2006**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$615,915.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,691.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,118.00
In-Lieu of Property Taxes(non-local sources)	=	\$25.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$710,749.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$267,078.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$267,078.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,662.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 251.10	<b>2021-2022 ADMw</b> 260.45	<b>Extended ADMw</b> 260.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
 Then multiply \$4,533.25 by the Extended ADMw 260.445 and then by the funding ratio 2.130277895888 = \$2,515,138.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,515,138.79 to the Transportation Grant \$213,662.40 = \$2,728,801.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$710,749.00 from the Total Formula Revenue \$2,728,801.19 = \$2,018,052.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,657	Total Formula Revenue per Extended ADMw = \$10,477
Charter Schools Rate( ORS 338.155 ) = 10,016	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$7,399	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Grant County, John Day SD 3 - 2008**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$663,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,474.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$375,789.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,097,826.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.78</b>

**2022-2023 Transportation Grant**

Salaries	=	\$416,422.00
Payroll	=	\$227,740.00
Purchased Services	=	\$65,482.00
Supplies	=	\$100,468.00
Other	=	\$53,050.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$118,953.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,398.00)
Net Eligible Trans Expenditures	=	\$892,717.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,173.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 654.85	<b>2021-2022 ADMw</b> 695.94	<b>Extended ADMw</b> 695.94
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50  
 Then multiply \$4,405.50 by the Extended ADMw 695.9388 and then by the funding ratio 2.130277895888 = \$6,531,343.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,531,343.37 to the Transportation Grant \$714,173.60 = \$7,245,516.97

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,097,826.00 from the Total Formula Revenue \$7,245,516.97 = \$6,147,690.97

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,385	Total Formula Revenue per Extended ADMw = \$10,411
Charter Schools Rate( ORS 338.155 ) = \$9,974	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$27,856	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Grant County, Prairie City SD 4 - 2009**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$165,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,540.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$558,106.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$748,091.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2022-2023 Transportation Grant**

Salaries	=	\$139,020.00
Payroll	=	\$77,101.00
Purchased Services	=	\$53,060.00
Supplies	=	\$17,339.00
Other	=	\$174.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,284.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,458.00)
Net Eligible Trans Expenditures	=	\$279,520.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$195,664.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,476.82	<b>2021-2022 ADMw</b> 1,341.04	<b>Extended ADMw</b> 1,476.82
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1476.8158 and then by the funding ratio 2.130277895888 = \$14,078,475.55

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,078,475.55 to the Transportation Grant \$195,664.00 = \$14,274,139.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$748,091.00 from the Total Formula Revenue \$14,274,139.55 = \$13,526,048.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,533	Total Formula Revenue per Extended ADMw = \$9,665
Charter Schools Rate( ORS 338.155 ) = \$9,533	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$10,691	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Grant County, Monument SD 8 - 2010**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$98,711.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,649.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,623.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$183,983.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.86</b>

**2022-2023 Transportation Grant**

Salaries	=	\$68,789.00
Payroll	=	\$41,667.00
Purchased Services	=	\$28,067.00
Supplies	=	\$21,172.00
Other	=	\$5,032.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,270.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,668.00)
Net Eligible Trans Expenditures	=	\$113,329.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,663.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 165.79

**2021-2022 ADMw** 134.89

**Extended ADMw** 165.79

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50  
Then multiply \$4,621.50 by the Extended ADMw 165.7881 and then by the funding ratio 2.130277895888 = \$1,632,196.99

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,632,196.99 to the Transportation Grant \$90,663.20 = \$1,722,860.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$183,983.00 from the Total Formula Revenue \$1,722,860.19 = \$1,538,877.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,845

Total Formula Revenue per Extended ADMw = \$10,392

Charter Schools Rate( ORS 338.155 ) = \$9,845

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$2,613	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Grant County, Dayville SD 16J - 2011**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,427.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,158.00
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$19,594.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$120,699.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$36,696.00
Payroll	=	\$15,479.00
Purchased Services	=	\$4,577.00
Supplies	=	\$21,623.00
Other	=	\$4,423.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,374.00)
Net Eligible Trans Expenditures	=	\$80,008.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,006.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 152.30      **2021-2022 ADMw** 149.11      **Extended ADMw** 152.30

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
Then multiply \$4,360.25 by the Extended ADMw 152.2995 and then by the funding ratio 2.130277895888 = \$1,414,640.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,414,640.64 to the Transportation Grant \$64,006.40 = \$1,478,647.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$120,699.00 from the Total Formula Revenue \$1,478,647.04 = \$1,357,948.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,289      Total Formula Revenue per Extended ADMw = \$9,709  
Charter Schools Rate( ORS 338.155 ) = \$9,289

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$4,091	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Grant County, Long Creek SD 17 - 2012**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,496.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,331.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$86,008.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$174,835.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	20.60
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.75</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$83,312.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,427.00)
Net Eligible Trans Expenditures	=	\$74,885.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,396.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 104.13

**2021-2022 ADMw** 102.65

**Extended ADMw** 104.13

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75  
Then multiply \$4,718.75 by the Extended ADMw 104.13 and then by the funding ratio 2.130277895888 = \$1,046,740.67

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,046,740.67 to the Transportation Grant \$67,396.50 = \$1,114,137.17

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$174,835.00 from the Total Formula Revenue \$1,114,137.17 = \$939,302.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,052

Total Formula Revenue per Extended ADMw = \$10,699

Charter Schools Rate( ORS 338.155 ) = 10,052

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$1,617	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Harney County SD 3 - 2014**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,215,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,535.00
County School Fund	=	\$10,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,308,495.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2022-2023 Transportation Grant**

Salaries	=	\$143,539.00
Payroll	=	\$104,338.00
Purchased Services	=	\$65,169.00
Supplies	=	\$45,957.00
Other	=	\$23,593.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$45,747.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,758.00)
Net Eligible Trans Expenditures	=	\$384,503.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,152.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 933.47

2021-2022 ADMw 956.30

Extended ADMw 956.30

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 956.3036 and then by the funding ratio 2.130277895888 = \$9,083,841.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,083,841.00 to the Transportation Grant \$269,152.10 = \$9,352,993.10

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,308,495.00 from the Total Formula Revenue \$9,352,993.10 = \$7,044,498.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,499

Total Formula Revenue per Extended ADMw = \$9,780

Charter Schools Rate( ORS 338.155 ) = \$9,731

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$44,092	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Harney County SD 4 - 2015**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,113.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,536.00
County School Fund	=	\$12,294.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$624,943.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2022-2023 Transportation Grant**

Salaries	=	\$57,184.00
Payroll	=	\$17,190.00
Purchased Services	=	\$96,016.00
Supplies	=	\$328.00
Other	=	\$8,884.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,887.00)
Net Eligible Trans Expenditures	=	\$181,478.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,034.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,088.39	<b>2021-2022 ADMw</b> 1,102.77	<b>Extended ADMw</b> 1,090.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 1090.344 and then by the funding ratio 2.130277895888 = \$10,520,250.77

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,520,250.77 to the Transportation Grant \$127,034.60 = \$10,647,285.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$624,943.00 from the Total Formula Revenue \$10,647,285.37 = \$10,022,342.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,649	Total Formula Revenue per Extended ADMw = \$9,765
Charter Schools Rate( ORS 338.155 ) = \$9,666	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Pine Creek SD 5 - 2016**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$385.00
County School Fund	=	\$126.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,131.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	32.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,545.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,545.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,481.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 28.39

**2021-2022 ADMw** 28.38

**Extended ADMw** 28.39

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75  
Then multiply \$5,003.75 by the Extended ADMw 28.39 and then by the funding ratio 2.130277895888 = \$302,619.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$302,619.74 to the Transportation Grant \$2,481.50 = \$305,101.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$29,131.00 from the Total Formula Revenue \$305,101.24 = \$275,970.24

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,659

Total Formula Revenue per Extended ADMw = \$10,747

Charter Schools Rate( ORS 338.155 ) = 10,659

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Diamond SD 7 - 2017**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,155.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$714.00
County School Fund	=	\$1,032.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,901.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$14,752.00
Supplies	=	\$25.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,777.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,821.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 36.09

2021-2022 ADMw 35.03

Extended ADMw 36.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75  
Then multiply \$4,203.75 by the Extended ADMw 36.09 and then by the funding ratio 2.130277895888 = \$323,191.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$323,191.57 to the Transportation Grant \$11,821.60 = \$335,013.17

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$35,901.00 from the Total Formula Revenue \$335,013.17 = \$299,112.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,955

Total Formula Revenue per Extended ADMw = \$9,283

Charter Schools Rate( ORS 338.155 ) = \$8,955

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Suntex SD 10 - 2018**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,452.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321.00
County School Fund	=	\$22.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,795.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	4.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.85</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$492.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$492.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 27.39	<b>2021-2022 ADMw</b> 29.41	<b>Extended ADMw</b> 29.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75  
 Then multiply \$4,303.75 by the Extended ADMw 29.4125 and then by the funding ratio 2.130277895888 = \$269,659.20

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$269,659.20 to the Transportation Grant \$344.40 = \$270,003.60

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$52,795.00 from the Total Formula Revenue \$270,003.60 = \$217,208.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,168	Total Formula Revenue per Extended ADMw = \$9,180
Charter Schools Rate( ORS 338.155 ) = \$9,844	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Drewsey SD 13 - 2019**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$46,719.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,193.00
County School Fund	=	\$12.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,924.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	24.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>12.65</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,077.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,077.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,153.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 34.02	<b>2021-2022 ADMw</b> 39.32	<b>Extended ADMw</b> 39.32
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25  
 Then multiply \$4,816.25 by the Extended ADMw 39.3225 and then by the funding ratio 2.130277895888 = \$403,446.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$403,446.92 to the Transportation Grant \$2,153.90 = \$405,600.82

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$47,924.00 from the Total Formula Revenue \$405,600.82 = \$357,676.82

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,260	Total Formula Revenue per Extended ADMw = \$10,315
Charter Schools Rate( ORS 338.155 ) = 11,859	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Frenchglen SD 16 - 2020**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$841.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$841.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	16.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$22,547.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$22,547.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,292.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 31.73

**2021-2022 ADMw** 34.02

**Extended ADMw** 34.02

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75  
Then multiply \$4,603.75 by the Extended ADMw 34.0168 and then by the funding ratio 2.130277895888 = \$333,611.84

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$333,611.84 to the Transportation Grant \$20,292.30 = \$353,904.14

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$841.00 from the Total Formula Revenue \$353,904.14 = \$353,063.14

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,807

Total Formula Revenue per Extended ADMw = \$10,404

Charter Schools Rate( ORS 338.155 ) = 10,514

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Double O SD 28 - 2021**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,959.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303.00
County School Fund	=	\$16.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,278.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.85</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,984.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,259.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,581.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 28.22

**2021-2022 ADMw** 26.10

**Extended ADMw** 28.22

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75  
Then multiply \$4,228.75 by the Extended ADMw 28.22 and then by the funding ratio 2.130277895888 = \$254,217.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$254,217.41 to the Transportation Grant \$1,581.30 = \$255,798.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,278.00 from the Total Formula Revenue \$255,798.71 = \$251,520.71

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,008

Total Formula Revenue per Extended ADMw = \$9,064

Charter Schools Rate( ORS 338.155 ) = \$9,008

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, South Harney SD 33 - 2022**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,279.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,212.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	18.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2022-2023 Transportation Grant**

Salaries	=	\$29,270.00
Payroll	=	\$19,912.00
Purchased Services	=	\$12,637.00
Supplies	=	\$9,480.00
Other	=	\$915.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,320.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,303.00)
Net Eligible Trans Expenditures	=	\$89,231.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,307.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 32.98	<b>2021-2022 ADMw</b> 35.45	<b>Extended ADMw</b> 35.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
 Then multiply \$4,666.25 by the Extended ADMw 35.4525 and then by the funding ratio 2.130277895888 = \$352,412.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$352,412.36 to the Transportation Grant \$80,307.90 = \$432,720.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,212.00 from the Total Formula Revenue \$432,720.26 = \$400,508.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,940	Total Formula Revenue per Extended ADMw = \$12,206
Charter Schools Rate( ORS 338.155 ) = 10,686	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Harney County, Harney County Union High SD 1J - 2023**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,113.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,536.00
County School Fund	=	\$12,294.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$624,943.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2022-2023 Transportation Grant**

Salaries	=	\$221,443.00
Payroll	=	\$130,348.00
Purchased Services	=	\$121,101.00
Supplies	=	\$3,402.00
Other	=	\$25,482.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,915.00)
Net Eligible Trans Expenditures	=	\$501,592.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,114.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,135.10	<b>2021-2022 ADMw</b> 1,175.94	<b>Extended ADMw</b> 1,139.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 1139.27625 and then by the funding ratio 2.130277895888 = \$10,897,117.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,897,117.81 to the Transportation Grant \$351,114.40 = \$11,248,232.21

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$624,943.00 from the Total Formula Revenue \$11,248,232.21 = \$10,623,289.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$9,873
Charter Schools Rate( ORS 338.155 ) = \$9,600	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Hood River County, Hood River County SD - 2024**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,366,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,156.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,804,976.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,045,786.00
Payroll	=	\$704,967.00
Purchased Services	=	\$343,977.00
Supplies	=	\$409,983.00
Other	=	\$55,254.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$170,816.00
Fees Collected	=	(\$111,485.00)
Non-Reimbursable	=	(\$223,848.00)
Net Eligible Trans Expenditures	=	\$2,395,450.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,676,815.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,770.37	<b>2021-2022 ADMw</b> 4,830.98	<b>Extended ADMw</b> 4,830.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75  
 Then multiply \$4,557.75 by the Extended ADMw 4830.9761 and then by the funding ratio 2.130277895888 = \$46,905,271.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$46,905,271.03 to the Transportation Grant \$1,676,815.00 = \$48,582,086.03

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,804,976.00 from the Total Formula Revenue \$48,582,086.03 = \$33,777,110.03

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,709	Total Formula Revenue per Extended ADMw = \$10,056
Charter Schools Rate( ORS 338.155 ) = \$9,833	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,312,181.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,485.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,611,666.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,958,188.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,719.00)
Net Eligible Trans Expenditures	=	\$1,918,588.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,343,011.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,781.23	<b>2021-2022 ADMw</b> 2,769.65	<b>Extended ADMw</b> 2,781.23
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 2781.2298 and then by the funding ratio 2.130277895888 = \$26,657,122.05

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,657,122.05 to the Transportation Grant \$1,343,011.60 = \$28,000,133.65

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,611,666.00 from the Total Formula Revenue \$28,000,133.65 = \$17,388,467.65

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,585	Total Formula Revenue per Extended ADMw = \$10,068
Charter Schools Rate( ORS 338.155 ) = \$9,585	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Ashland SD 5 - 2041**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,294,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,235.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,617,147.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2022-2023 Transportation Grant**

Salaries	=	\$670,854.00
Payroll	=	\$461,852.00
Purchased Services	=	\$99,221.00
Supplies	=	\$156,348.00
Other	=	\$38,735.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$198,033.00
Fees Collected	=	(\$18,468.00)
Non-Reimbursable	=	(\$215,850.00)
Net Eligible Trans Expenditures	=	\$1,390,725.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$973,507.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,929.58	<b>2021-2022 ADMw</b> 2,815.33	<b>Extended ADMw</b> 2,929.58
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 2929.5803 and then by the funding ratio 2.130277895888 = \$28,049,366.20

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$28,049,366.20 to the Transportation Grant \$973,507.50 = \$29,022,873.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$16,617,147.00 from the Total Formula Revenue \$29,022,873.70 = \$12,405,726.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,575	Total Formula Revenue per Extended ADMw = \$9,907
Charter Schools Rate( ORS 338.155 ) = \$9,575	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Central Point SD 6 - 2042**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,603,673.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,111.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,217,784.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,623,014.00
Supplies	=	\$311,943.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$25,389.00)
Non-Reimbursable	=	(\$114,350.00)
Net Eligible Trans Expenditures	=	\$2,840,158.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,988,110.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,506.34	<b>2021-2022 ADMw</b> 5,393.38	<b>Extended ADMw</b> 5,506.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
 Then multiply \$4,517.75 by the Extended ADMw 5506.3362 and then by the funding ratio 2.130277895888 = \$52,993,326.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$52,993,326.29 to the Transportation Grant \$1,988,110.60 = \$54,981,436.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,217,784.00 from the Total Formula Revenue \$54,981,436.89 = \$40,763,652.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,624	Total Formula Revenue per Extended ADMw = \$9,985
Charter Schools Rate( ORS 338.155 ) = \$9,624	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Eagle Point SD 9 - 2043**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,636,892.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$550,983.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,187,875.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,171,531.00
Payroll	=	\$632,189.00
Purchased Services	=	\$140,168.00
Supplies	=	\$343,244.00
Other	=	\$88,137.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$221,670.00
Fees Collected	=	(\$33,777.00)
Non-Reimbursable	=	(\$128,427.00)
Net Eligible Trans Expenditures	=	\$2,444,735.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,711,314.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,035.74	<b>2021-2022 ADMw</b> 5,002.05	<b>Extended ADMw</b> 5,035.74
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 5035.7421 and then by the funding ratio 2.130277895888 = \$47,386,182.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$47,386,182.27 to the Transportation Grant \$1,711,314.50 = \$49,097,496.77

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,187,875.00 from the Total Formula Revenue \$49,097,496.77 = \$35,909,621.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,410	Total Formula Revenue per Extended ADMw = \$9,750
Charter Schools Rate( ORS 338.155 ) = \$9,410	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Rogue River SD 35 - 2044**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,921,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,735.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,029,935.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.75</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$999,799.00
Supplies	=	\$3,004.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,366.00)
Net Eligible Trans Expenditures	=	\$953,997.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$667,797.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,324.71	<b>2021-2022 ADMw</b> 1,263.97	<b>Extended ADMw</b> 1,324.71
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25  
 Then multiply \$4,406.25 by the Extended ADMw 1324.7058 and then by the funding ratio 2.130277895888 = \$12,434,399.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,434,399.98 to the Transportation Grant \$667,797.90 = \$13,102,197.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,029,935.00 from the Total Formula Revenue \$13,102,197.88 = \$9,072,262.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,387	Total Formula Revenue per Extended ADMw = \$9,891
Charter Schools Rate( ORS 338.155 ) = \$9,387	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,334	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Prospect SD 59 - 2045**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$641,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,647.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$667,004.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2022-2023 Transportation Grant**

Salaries	=	\$15,613.00
Payroll	=	\$8,226.00
Purchased Services	=	\$290,646.00
Supplies	=	\$2,478.00
Other	=	\$1,792.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,194.00)
Net Eligible Trans Expenditures	=	\$260,561.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$182,392.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 391.72	<b>2021-2022 ADMw</b> 369.78	<b>Extended ADMw</b> 391.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 391.7172 and then by the funding ratio 2.130277895888 = \$3,714,210.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,714,210.36 to the Transportation Grant \$182,392.70 = \$3,896,603.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$667,004.00 from the Total Formula Revenue \$3,896,603.06 = \$3,229,599.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,482	Total Formula Revenue per Extended ADMw = \$9,947
Charter Schools Rate( ORS 338.155 ) = \$9,482	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Butte Falls SD 91 - 2046**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$528,082.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,167.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$553,249.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$93,564.00
Payroll	=	\$48,866.00
Purchased Services	=	\$24,155.00
Supplies	=	\$25,214.00
Other	=	\$7,099.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,833.00)
Net Eligible Trans Expenditures	=	\$198,295.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$138,806.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 349.62	<b>2021-2022 ADMw</b> 341.52	<b>Extended ADMw</b> 349.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 349.6182 and then by the funding ratio 2.130277895888 = \$3,376,850.31

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,376,850.31 to the Transportation Grant \$138,806.50 = \$3,515,656.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$553,249.00 from the Total Formula Revenue \$3,515,656.81 = \$2,962,407.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,659	Total Formula Revenue per Extended ADMw = \$10,056
Charter Schools Rate( ORS 338.155 ) = \$9,659	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Pinehurst SD 94 - 2047**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$237,322.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,612.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$239,934.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.85</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$18,468.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,468.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,927.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 51.14

2021-2022 ADMw 47.13

Extended ADMw 51.14

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75  
Then multiply \$4,253.75 by the Extended ADMw 51.14 and then by the funding ratio 2.130277895888 = \$463,413.78

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$463,413.78 to the Transportation Grant \$12,927.60 = \$476,341.38

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$239,934.00 from the Total Formula Revenue \$476,341.38 = \$236,407.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,062

Total Formula Revenue per Extended ADMw = \$9,314

Charter Schools Rate( ORS 338.155 ) = \$9,062

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jackson County, Medford SD 549C - 2048**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,651,482.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,808,999.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,460,481.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,599,708.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$168,151.00)
Net Eligible Trans Expenditures	=	\$5,447,271.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,813,089.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 16,375.42	<b>2021-2022 ADMw</b> 16,567.35	<b>Extended ADMw</b> 16,567.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
 Then multiply \$4,478.00 by the Extended ADMw 16567.3516 and then by the funding ratio 2.130277895888 = \$158,042,335.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$158,042,335.70 to the Transportation Grant \$3,813,089.70 = \$161,855,425.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$45,460,481.00 from the Total Formula Revenue \$161,855,425.40 = \$116,394,944.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$9,770
Charter Schools Rate( ORS 338.155 ) = \$9,651	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jefferson County, Culver SD 4 - 2050**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,022,473.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,506.00
County School Fund	=	\$13,042.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,118,021.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2022-2023 Transportation Grant**

Salaries	=	\$227,905.00
Payroll	=	\$130,438.00
Purchased Services	=	\$51,990.00
Supplies	=	\$33,809.00
Other	=	\$21,476.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,227.00
Fees Collected	=	(\$1,859.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$515,986.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$361,190.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 882.56

**2021-2022 ADMw** 877.46

**Extended ADMw** 882.56

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
Then multiply \$4,502.00 by the Extended ADMw 882.559 and then by the funding ratio 2.130277895888 = \$8,464,191.87

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,464,191.87 to the Transportation Grant \$361,190.20 = \$8,825,382.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,118,021.00 from the Total Formula Revenue \$8,825,382.07 = \$6,707,361.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,591

Total Formula Revenue per Extended ADMw = \$10,000

Charter Schools Rate( ORS 338.155 ) = \$9,591

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jefferson County, Ashwood SD 8 - 2051**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363.00
County School Fund	=	\$557.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,920.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	29.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$13,610.00
Payroll	=	\$4,975.00
Purchased Services	=	\$15,368.00
Supplies	=	\$49.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,176.00)
Net Eligible Trans Expenditures	=	\$20,826.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,743.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 30.74

2021-2022 ADMw 37.03

Extended ADMw 37.03

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75  
Then multiply \$4,928.75 by the Extended ADMw 37.03 and then by the funding ratio 2.130277895888 = \$388,800.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$388,800.45 to the Transportation Grant \$18,743.40 = \$407,543.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,920.00 from the Total Formula Revenue \$407,543.85 = \$405,623.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,500

Total Formula Revenue per Extended ADMw = \$11,006

Charter Schools Rate( ORS 338.155 ) = 12,649

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jefferson County, Black Butte SD 41 - 2052**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$319,509.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,893.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$321,402.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$15,242.00
Payroll	=	\$18,457.00
Purchased Services	=	\$8,887.00
Supplies	=	\$365.00
Other	=	\$1,661.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$54,607.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,146.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 48.93

**2021-2022 ADMw** 48.22

**Extended ADMw** 48.93

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
Then multiply \$4,509.00 by the Extended ADMw 48.9325 and then by the funding ratio 2.130277895888 = \$470,017.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$470,017.36 to the Transportation Grant \$49,146.30 = \$519,163.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$321,402.00 from the Total Formula Revenue \$519,163.66 = \$197,761.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,605

Total Formula Revenue per Extended ADMw = \$10,610

Charter Schools Rate( ORS 338.155 ) = \$9,605

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Jefferson County, Jefferson County SD 509J - 2053**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,304,361.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,921.00
County School Fund	=	\$56,232.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,713,514.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.53</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,474,517.00
Payroll	=	\$845,948.00
Purchased Services	=	\$77,683.00
Supplies	=	\$448,596.00
Other	=	\$76,297.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$247,042.00
Fees Collected	=	(\$105,226.00)
Non-Reimbursable	=	(\$161,029.00)
Net Eligible Trans Expenditures	=	\$2,904,440.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,033,108.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,543.94	<b>2021-2022 ADMw</b> 3,518.82	<b>Extended ADMw</b> 3,543.94
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75  
 Then multiply \$4,436.75 by the Extended ADMw 3543.9427 and then by the funding ratio 2.130277895888 = \$33,495,611.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,495,611.48 to the Transportation Grant \$2,033,108.00 = \$35,528,719.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,713,514.00 from the Total Formula Revenue \$35,528,719.48 = \$29,815,205.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,452	Total Formula Revenue per Extended ADMw = \$10,025
Charter Schools Rate( ORS 338.155 ) = \$9,452	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Josephine County, Grants Pass SD 7 - 2054**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,556,490.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$770,205.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,326,695.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.76</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,987,537.00
Payroll	=	\$1,326,683.00
Purchased Services	=	\$18,564.00
Supplies	=	\$657,577.00
Other	=	\$72,899.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$366,055.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$205,738.00)
Net Eligible Trans Expenditures	=	\$4,281,130.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,996,791.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,526.48	<b>2021-2022 ADMw</b> 6,328.77	<b>Extended ADMw</b> 6,526.48
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 6526.482 and then by the funding ratio 2.130277895888 = \$63,176,233.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$63,176,233.24 to the Transportation Grant \$2,996,791.00 = \$66,173,024.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,326,695.00 from the Total Formula Revenue \$66,173,024.24 = \$48,846,329.24

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,680	Total Formula Revenue per Extended ADMw = \$10,139
Charter Schools Rate( ORS 338.155 ) = \$9,680	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,666,492.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,123.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,280,615.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2022-2023 Transportation Grant**

Salaries	=	\$17,221.00
Payroll	=	\$8,964.00
Purchased Services	=	\$5,446,144.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$313,583.00)
Net Eligible Trans Expenditures	=	\$5,178,366.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,624,856.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,394.59	<b>2021-2022 ADMw</b> 5,332.74	<b>Extended ADMw</b> 5,394.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 5394.5879 and then by the funding ratio 2.130277895888 = \$51,616,189.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$51,616,189.37 to the Transportation Grant \$3,624,856.20 = \$55,241,045.57

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,280,615.00 from the Total Formula Revenue \$55,241,045.57 = \$34,960,430.57

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,568	Total Formula Revenue per Extended ADMw = \$10,240
Charter Schools Rate( ORS 338.155 ) = \$9,568	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$54,712	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Klamath County, Klamath Falls City Schools - 2056**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,903,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,555.00
County School Fund	=	\$68,051.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,145,963.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2022-2023 Transportation Grant**

Salaries	=	\$830,429.00
Payroll	=	\$402,807.00
Purchased Services	=	\$74,019.00
Supplies	=	\$239,795.00
Other	=	\$59,923.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$129,514.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,534.00)
Net Eligible Trans Expenditures	=	\$1,661,594.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,163,115.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 3,199.13

**2021-2022 ADMw** 3,102.56

**Extended ADMw** 3,199.13

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
Then multiply \$4,483.25 by the Extended ADMw 3199.1342 and then by the funding ratio 2.130277895888 = \$30,553,549.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,553,549.92 to the Transportation Grant \$1,163,115.80 = \$31,716,665.72

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,145,963.00 from the Total Formula Revenue \$31,716,665.72 = \$24,570,702.72

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,551

Total Formula Revenue per Extended ADMw = \$9,914

Charter Schools Rate( ORS 338.155 ) = \$9,551

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Klamath County, Klamath County SD - 2057**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,132,963.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$924,783.00
County School Fund	=	\$210,514.00
State Managed Timber	=	\$367,547.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,960.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,645,767.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2022-2023 Transportation Grant**

Salaries	=	\$3,049,767.00
Payroll	=	\$1,492,860.00
Purchased Services	=	\$182,244.00
Supplies	=	\$820,816.00
Other	=	\$616,034.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$724,777.00
Fees Collected	=	(\$16,354.00)
Non-Reimbursable	=	(\$388,727.00)
Net Eligible Trans Expenditures	=	\$6,524,137.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,566,895.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,821.09	<b>2021-2022 ADMw</b> 8,581.23	<b>Extended ADMw</b> 8,821.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
 Then multiply \$4,474.25 by the Extended ADMw 8821.0945 and then by the funding ratio 2.130277895888 = \$84,077,343.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$84,077,343.74 to the Transportation Grant \$4,566,895.90 = \$88,644,239.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,645,767.00 from the Total Formula Revenue \$88,644,239.64 = \$69,998,472.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,531	Total Formula Revenue per Extended ADMw = \$10,049
Charter Schools Rate( ORS 338.155 ) = \$9,531	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$81,145	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lake County, Lake County SD 7 - 2059**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,487,029.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,396.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,577,425.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.39</b>

**2022-2023 Transportation Grant**

Salaries	=	\$224,538.00
Payroll	=	\$232,745.00
Purchased Services	=	\$81,005.00
Supplies	=	\$91,877.00
Other	=	\$21,231.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$60,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$103,684.00)
Net Eligible Trans Expenditures	=	\$615,563.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$430,894.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 983.32

2021-2022 ADMw 976.89

Extended ADMw 983.32

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25  
Then multiply \$4,415.25 by the Extended ADMw 983.3244 and then by the funding ratio 2.130277895888 = \$9,248,863.63

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,248,863.63 to the Transportation Grant \$430,894.10 = \$9,679,757.73

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,577,425.00 from the Total Formula Revenue \$9,679,757.73 = \$7,102,332.73

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,406

Total Formula Revenue per Extended ADMw = \$9,844

Charter Schools Rate( ORS 338.155 ) = \$9,406

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$46,244	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lake County, Paisley SD 11 - 2060**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$398,688.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,238.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$405,926.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.68</b>

**2022-2023 Transportation Grant**

Salaries	=	\$54,417.00
Payroll	=	\$40,643.00
Purchased Services	=	\$24,494.00
Supplies	=	\$23,574.00
Other	=	\$6,904.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$34,511.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,764.00)
Net Eligible Trans Expenditures	=	\$104,779.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,345.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 336.95      **2021-2022 ADMw** 342.65      **Extended ADMw** 339.01

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00  
Then multiply \$4,542.00 by the Extended ADMw 339.01015 and then by the funding ratio 2.130277895888 = \$3,280,168.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,280,168.04 to the Transportation Grant \$73,345.30 = \$3,353,513.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$405,926.00 from the Total Formula Revenue \$3,353,513.34 = \$2,947,587.34

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,676      Total Formula Revenue per Extended ADMw = \$9,892  
Charter Schools Rate( ORS 338.155 ) = \$9,735

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lake County, North Lake SD 14 - 2061**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,127,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,025.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,155,499.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.57</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$414,499.00
Supplies	=	\$520.00
Other	=	\$16,654.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$71,253.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$559,408.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$447,526.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 408.41	<b>2021-2022 ADMw</b> 436.62	<b>Extended ADMw</b> 436.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25  
 Then multiply \$4,564.25 by the Extended ADMw 436.6242 and then by the funding ratio 2.130277895888 = \$4,245,349.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,245,349.88 to the Transportation Grant \$447,526.40 = \$4,692,876.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,155,499.00 from the Total Formula Revenue \$4,692,876.28 = \$3,537,377.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,723	Total Formula Revenue per Extended ADMw = \$10,748
Charter Schools Rate( ORS 338.155 ) = 10,395	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,240	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lake County, Plush SD 18 - 2062**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,908.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,212.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,120.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$13,386.00
Payroll	=	\$10,856.00
Purchased Services	=	\$33,781.00
Supplies	=	\$0.00
Other	=	\$2,390.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$60,936.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$54,842.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 35.37      **2021-2022 ADMw** 37.79      **Extended ADMw** 37.79

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
Then multiply \$4,503.75 by the Extended ADMw 37.79 and then by the funding ratio 2.130277895888 = \$362,566.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$362,566.29 to the Transportation Grant \$54,842.40 = \$417,408.69

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$41,120.00 from the Total Formula Revenue \$417,408.69 = \$376,288.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,594      Total Formula Revenue per Extended ADMw = \$11,045  
Charter Schools Rate( ORS 338.155 ) = 10,250

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lake County, Adel SD 21 - 2063**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$122,055.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,857.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$123,912.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

**2022-2023 Transportation Grant**

Salaries	=	\$12,028.00
Payroll	=	\$8,221.00
Purchased Services	=	\$21,727.00
Supplies	=	\$3,667.00
Other	=	\$3,733.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,384.00)
Net Eligible Trans Expenditures	=	\$55,056.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,550.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 38.69                      2021-2022 ADMw 41.39                      Extended ADMw 41.39

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75  
Then multiply \$4,453.75 by the Extended ADMw 41.3908 and then by the funding ratio 2.130277895888 = \$392,704.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$392,704.54 to the Transportation Grant \$49,550.40 = \$442,254.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$123,912.00 from the Total Formula Revenue \$442,254.94 = \$318,342.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,488                      Total Formula Revenue per Extended ADMw = \$10,685  
Charter Schools Rate( ORS 338.155 ) = 10,149

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Pleasant Hill SD 1 - 2081**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,499,516.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,092.00
County School Fund	=	\$76,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,714,984.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$531,997.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$9,514.00)
Non-Reimbursable	=	(\$23,157.00)
Net Eligible Trans Expenditures	=	\$501,975.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,382.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,169.76	<b>2021-2022 ADMw</b> 1,110.49	<b>Extended ADMw</b> 1,169.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 1169.7601 and then by the funding ratio 2.130277895888 = \$11,143,839.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,143,839.79 to the Transportation Grant \$351,382.50 = \$11,495,222.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,714,984.00 from the Total Formula Revenue \$11,495,222.29 = \$7,780,238.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,527	Total Formula Revenue per Extended ADMw = \$9,827
Charter Schools Rate( ORS 338.155 ) = \$9,527	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$58,214	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Eugene SD 4J - 2082**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,313,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,265,982.00
County School Fund	=	\$1,323,065.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$85,902,869.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2022-2023 Transportation Grant**

Salaries	=	\$4,701,257.00
Payroll	=	\$3,247,081.00
Purchased Services	=	\$172,086.00
Supplies	=	\$1,409,857.00
Other	=	\$23,354.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,139,772.00
Fees Collected	=	(\$14,327.00)
Non-Reimbursable	=	(\$279,630.00)
Net Eligible Trans Expenditures	=	\$10,399,450.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,279,615.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 18,982.50	<b>2021-2022 ADMw</b> 18,897.10	<b>Extended ADMw</b> 18,982.50
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 18982.5005 and then by the funding ratio 2.130277895888 = \$181,738,487.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$181,738,487.00 to the Transportation Grant \$7,279,615.00 = \$189,018,102.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$85,902,869.00 from the Total Formula Revenue \$189,018,102.00 = \$103,115,233.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,574	Total Formula Revenue per Extended ADMw = \$9,957
Charter Schools Rate( ORS 338.155 ) = \$9,574	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Springfield SD 19 - 2083**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,827,514.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,336,642.00
County School Fund	=	\$345,014.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,509,170.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2022-2023 Transportation Grant**

Salaries	=	\$2,907,382.00
Payroll	=	\$1,868,661.00
Purchased Services	=	\$616,942.00
Supplies	=	\$760,524.00
Other	=	\$243,911.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$785,114.00
Fees Collected	=	(\$12,993.00)
Non-Reimbursable	=	(\$156,373.00)
Net Eligible Trans Expenditures	=	\$7,013,168.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,909,217.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 11,415.39

**2021-2022 ADMw** 11,642.77

**Extended ADMw** 11,642.77

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 11642.7689 and then by the funding ratio 2.130277895888 = \$111,399,679.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$111,399,679.72 to the Transportation Grant \$4,909,217.60 = \$116,308,897.32

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,509,170.00 from the Total Formula Revenue \$116,308,897.32 = \$83,799,727.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,568

Total Formula Revenue per Extended ADMw = \$9,990

Charter Schools Rate( ORS 338.155 ) = \$9,759

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Fern Ridge SD 28J - 2084**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,214,856.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,060.00
County School Fund	=	\$48,684.00
State Managed Timber	=	\$1,147,929.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,612,529.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$4,649.00
Payroll	=	\$2,831.00
Purchased Services	=	\$1,416,441.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,743.00)
Non-Reimbursable	=	(\$71.00)
Net Eligible Trans Expenditures	=	\$1,422,107.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$995,474.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,658.89	<b>2021-2022 ADMw</b> 1,590.83	<b>Extended ADMw</b> 1,658.89
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
 Then multiply \$4,502.50 by the Extended ADMw 1658.8924 and then by the funding ratio 2.130277895888 = \$15,911,392.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,911,392.91 to the Transportation Grant \$995,474.90 = \$16,906,867.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,612,529.00 from the Total Formula Revenue \$16,906,867.81 = \$10,294,338.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,592	Total Formula Revenue per Extended ADMw = \$10,192
Charter Schools Rate( ORS 338.155 ) = \$9,592	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Mapleton SD 32 - 2085**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$787,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,761.00
County School Fund	=	\$10,855.00
State Managed Timber	=	\$17,220.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$835,415.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$198,607.00
Payroll	=	\$75,398.00
Purchased Services	=	\$20,552.00
Supplies	=	\$43,334.00
Other	=	\$10,464.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,663.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,531.00)
Net Eligible Trans Expenditures	=	\$381,487.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,338.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 295.91	<b>2021-2022 ADMw</b> 274.85	<b>Extended ADMw</b> 295.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 295.9127 and then by the funding ratio 2.130277895888 = \$2,839,057.19

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,839,057.19 to the Transportation Grant \$343,338.30 = \$3,182,395.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$835,415.00 from the Total Formula Revenue \$3,182,395.49 = \$2,346,980.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$10,755
Charter Schools Rate( ORS 338.155 ) = \$9,594	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$6,842	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Creswell SD 40 - 2086**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,819,409.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,515.00
County School Fund	=	\$39,949.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,091.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,020,964.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$508,235.00
Payroll	=	\$362,858.00
Purchased Services	=	\$107,057.00
Supplies	=	\$140,417.00
Other	=	\$35,261.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$115,446.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,191.00)
Net Eligible Trans Expenditures	=	\$1,228,929.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$860,250.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,335.82	<b>2021-2022 ADMw</b> 1,305.03	<b>Extended ADMw</b> 1,335.82
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1335.8236 and then by the funding ratio 2.130277895888 = \$12,779,928.62

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,779,928.62 to the Transportation Grant \$860,250.30 = \$13,640,178.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,020,964.00 from the Total Formula Revenue \$13,640,178.92 = \$9,619,214.92

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,567	Total Formula Revenue per Extended ADMw = \$10,211
Charter Schools Rate( ORS 338.155 ) = \$9,567	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, South Lane SD 45J3 - 2087**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,289,159.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$374,949.00
County School Fund	=	\$95,712.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,044.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,770,864.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.63</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,343,233.00
Payroll	=	\$819,324.00
Purchased Services	=	\$124,575.00
Supplies	=	\$369,425.00
Other	=	\$99,026.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$261,119.00
Fees Collected	=	(\$3,368.00)
Non-Reimbursable	=	(\$75,169.00)
Net Eligible Trans Expenditures	=	\$2,938,165.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,056,715.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,433.12	<b>2021-2022 ADMw</b> 3,376.91	<b>Extended ADMw</b> 3,433.12
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25  
 Then multiply \$4,434.25 by the Extended ADMw 3433.1168 and then by the funding ratio 2.130277895888 = \$32,429,855.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$32,429,855.59 to the Transportation Grant \$2,056,715.50 = \$34,486,571.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,770,864.00 from the Total Formula Revenue \$34,486,571.09 = \$25,715,707.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,446	Total Formula Revenue per Extended ADMw = \$10,045
Charter Schools Rate( ORS 338.155 ) = \$9,446	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Bethel SD 52 - 2088**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,671,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,963.00
County School Fund	=	\$186,415.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,628,253.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2022-2023 Transportation Grant**

Salaries	=	\$1,151,265.00
Payroll	=	\$696,234.00
Purchased Services	=	\$1,204,776.00
Supplies	=	\$175,226.00
Other	=	\$62,496.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$257,135.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,773.00)
Net Eligible Trans Expenditures	=	\$3,527,811.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,469,467.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,124.88	<b>2021-2022 ADMw</b> 6,345.28	<b>Extended ADMw</b> 6,345.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
 Then multiply \$4,466.25 by the Extended ADMw 6345.2758 and then by the funding ratio 2.130277895888 = \$60,371,197.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$60,371,197.98 to the Transportation Grant \$2,469,467.70 = \$62,840,665.68

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,628,253.00 from the Total Formula Revenue \$62,840,665.68 = \$43,212,412.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,514	Total Formula Revenue per Extended ADMw = \$9,904
Charter Schools Rate( ORS 338.155 ) = \$9,857	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,441,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,155.00
County School Fund	=	\$20,394.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,499,447.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2022-2023 Transportation Grant**

Salaries	=	\$213,788.00
Payroll	=	\$132,512.00
Purchased Services	=	\$49,764.00
Supplies	=	\$50,532.00
Other	=	\$18,492.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,803.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,518.00)
Net Eligible Trans Expenditures	=	\$508,373.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,698.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 388.02	<b>2021-2022 ADMw</b> 387.13	<b>Extended ADMw</b> 388.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
 Then multiply \$4,525.25 by the Extended ADMw 388.0226 and then by the funding ratio 2.130277895888 = \$3,740,553.40

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,740,553.40 to the Transportation Grant \$406,698.40 = \$4,147,251.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,499,447.00 from the Total Formula Revenue \$4,147,251.80 = \$2,647,804.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,640	Total Formula Revenue per Extended ADMw = \$10,688
Charter Schools Rate( ORS 338.155 ) = \$9,640	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,523	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, McKenzie SD 68 - 2090**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,843,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,882.00
County School Fund	=	\$6,105.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,874,614.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.54</b>

**2022-2023 Transportation Grant**

Salaries	=	\$139,107.00
Payroll	=	\$85,238.00
Purchased Services	=	\$32,755.00
Supplies	=	\$58,685.00
Other	=	\$16,590.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$37,257.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,423.00)
Net Eligible Trans Expenditures	=	\$316,447.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,157.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 331.43	<b>2021-2022 ADMw</b> 321.84	<b>Extended ADMw</b> 331.43
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50  
 Then multiply \$4,411.50 by the Extended ADMw 331.4261 and then by the funding ratio 2.130277895888 = \$3,114,650.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,114,650.00 to the Transportation Grant \$253,157.60 = \$3,367,807.60

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,874,614.00 from the Total Formula Revenue \$3,367,807.60 = \$1,493,193.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,398	Total Formula Revenue per Extended ADMw = \$10,162
Charter Schools Rate( ORS 338.155 ) = \$9,398	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Junction City SD 69 - 2091**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,258,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,297.00
County School Fund	=	\$129,780.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,624,336.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,710,412.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,575.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,708,837.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,196,185.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,934.31	<b>2021-2022 ADMw</b> 1,855.56	<b>Extended ADMw</b> 1,934.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 1934.3147 and then by the funding ratio 2.130277895888 = \$18,519,131.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,519,131.71 to the Transportation Grant \$1,196,185.90 = \$19,715,317.61

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,624,336.00 from the Total Formula Revenue \$19,715,317.61 = \$13,090,981.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,574	Total Formula Revenue per Extended ADMw = \$10,192
Charter Schools Rate( ORS 338.155 ) = \$9,574	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Lowell SD 71 - 2092**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,440,527.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,964.00
County School Fund	=	\$33,645.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,613,136.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.48</b>

**2022-2023 Transportation Grant**

Salaries	=	\$300,026.00
Payroll	=	\$143,292.00
Purchased Services	=	\$74,317.00
Supplies	=	\$97,032.00
Other	=	\$60,830.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$150,547.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,140.00)
Net Eligible Trans Expenditures	=	\$776,904.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,832.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,254.92	<b>2021-2022 ADMw</b> 1,349.81	<b>Extended ADMw</b> 1,349.81
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00  
 Then multiply \$4,363.00 by the Extended ADMw 1349.805 and then by the funding ratio 2.130277895888 = \$12,545,630.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,545,630.91 to the Transportation Grant \$543,832.80 = \$13,089,463.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,613,136.00 from the Total Formula Revenue \$13,089,463.71 = \$11,476,327.71

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,294	Total Formula Revenue per Extended ADMw = \$9,697
Charter Schools Rate( ORS 338.155 ) = \$9,997	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$24,450	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Oakridge SD 76 - 2093**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,466,339.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,605.00
County School Fund	=	\$40,379.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,540,323.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.07</b>

**2022-2023 Transportation Grant**

Salaries	=	\$21,944.00
Payroll	=	\$12,169.00
Purchased Services	=	\$378,466.00
Supplies	=	\$0.00
Other	=	\$2,256.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$414,835.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,384.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 679.25      **2021-2022 ADMw** 692.50      **Extended ADMw** 692.50

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25  
Then multiply \$4,348.25 by the Extended ADMw 692.4964 and then by the funding ratio 2.130277895888 = \$6,414,580.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,414,580.90 to the Transportation Grant \$290,384.50 = \$6,704,965.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,540,323.00 from the Total Formula Revenue \$6,704,965.40 = \$5,164,642.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,263      Total Formula Revenue per Extended ADMw = \$9,682  
Charter Schools Rate( ORS 338.155 ) = \$9,444

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$25,469	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Marcola SD 79J - 2094**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,029,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,702.00
County School Fund	=	\$26,651.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,167,806.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2022-2023 Transportation Grant**

Salaries	=	\$107,667.00
Payroll	=	\$82,619.00
Purchased Services	=	\$16,707.00
Supplies	=	\$26,139.00
Other	=	\$9,906.00
Garage Depreciation	=	\$34,378.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,572.00)
Net Eligible Trans Expenditures	=	\$295,133.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,593.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,053.26	<b>2021-2022 ADMw</b> 975.60	<b>Extended ADMw</b> 1,053.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
 Then multiply \$4,541.50 by the Extended ADMw 1053.2554 and then by the funding ratio 2.130277895888 = \$10,189,884.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,189,884.80 to the Transportation Grant \$206,593.10 = \$10,396,477.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,167,806.00 from the Total Formula Revenue \$10,396,477.90 = \$9,228,671.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,675	Total Formula Revenue per Extended ADMw = \$9,871
Charter Schools Rate( ORS 338.155 ) = \$9,675	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$15,874	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Blachly SD 90 - 2095**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,503.00
County School Fund	=	\$12,707.00
State Managed Timber	=	\$369,902.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$795,424.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2022-2023 Transportation Grant**

Salaries	=	\$91,194.00
Payroll	=	\$72,406.00
Purchased Services	=	\$50,501.00
Supplies	=	\$60,510.00
Other	=	\$17,548.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,238.00)
Net Eligible Trans Expenditures	=	\$276,574.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$193,601.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 501.91	<b>2021-2022 ADMw</b> 459.92	<b>Extended ADMw</b> 501.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
 Then multiply \$4,500.25 by the Extended ADMw 501.91 and then by the funding ratio 2.130277895888 = \$4,811,702.31

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,811,702.31 to the Transportation Grant \$193,601.80 = \$5,005,304.11

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$795,424.00 from the Total Formula Revenue \$5,005,304.11 = \$4,209,880.11

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,587	Total Formula Revenue per Extended ADMw = \$9,973
Charter Schools Rate( ORS 338.155 ) = \$9,587	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lane County, Siuslaw SD 97J - 2096**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,426,435.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$167,455.00
County School Fund	=	\$42,535.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,636,425.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.05</b>

**2022-2023 Transportation Grant**

Salaries	=	\$613,191.00
Payroll	=	\$375,568.00
Purchased Services	=	\$98,088.00
Supplies	=	\$167,452.00
Other	=	\$67,139.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$202,138.00
Fees Collected	=	(\$4,331.00)
Non-Reimbursable	=	(\$97,439.00)
Net Eligible Trans Expenditures	=	\$1,454,274.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,017,991.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,440.50	<b>2021-2022 ADMw</b> 1,398.84	<b>Extended ADMw</b> 1,440.50
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75  
 Then multiply \$4,473.75 by the Extended ADMw 1440.4989 and then by the funding ratio 2.130277895888 = \$13,728,430.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$13,728,430.94 to the Transportation Grant \$1,017,991.80 = \$14,746,422.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,636,425.00 from the Total Formula Revenue \$14,746,422.74 = \$6,109,997.74

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,530	Total Formula Revenue per Extended ADMw = \$10,237
Charter Schools Rate( ORS 338.155 ) = \$9,530	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Lincoln County, Lincoln County SD - 2097**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,551,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$674,849.00
County School Fund	=	\$151,192.00
State Managed Timber	=	\$245,393.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,622,787.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.37</b>

**2022-2023 Transportation Grant**

Salaries	=	\$57,861.00
Payroll	=	\$26,794.00
Purchased Services	=	\$4,701,911.00
Supplies	=	\$9,542.00
Other	=	\$190.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$437,642.00)
Net Eligible Trans Expenditures	=	\$4,382,928.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,068,049.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,489.03	<b>2021-2022 ADMw</b> 6,549.14	<b>Extended ADMw</b> 6,549.14
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
 Then multiply \$4,440.75 by the Extended ADMw 6549.1375 and then by the funding ratio 2.130277895888 = \$61,955,047.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$61,955,047.48 to the Transportation Grant \$3,068,049.60 = \$65,023,097.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$43,622,787.00 from the Total Formula Revenue \$65,023,097.08 = \$21,400,310.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,460	Total Formula Revenue per Extended ADMw = \$9,928
Charter Schools Rate( ORS 338.155 ) = \$9,548	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$67,187	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Linn County, Harrisburg SD 7J - 2099**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,164,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,749.00
County School Fund	=	\$52,028.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,319,513.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

**2022-2023 Transportation Grant**

Salaries	=	\$154,950.00
Payroll	=	\$108,093.00
Purchased Services	=	\$33,123.00
Supplies	=	\$42,403.00
Other	=	\$18,056.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$55,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,671.00)
Net Eligible Trans Expenditures	=	\$368,607.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$258,024.90

**2022-2023 Extended ADMw**

2022-2023 ADMw 971.75

2021-2022 ADMw 942.31

Extended ADMw 971.75

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50  
Then multiply \$4,457.50 by the Extended ADMw 971.7481 and then by the funding ratio 2.130277895888 = \$9,227,441.77

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,227,441.77 to the Transportation Grant \$258,024.90 = \$9,485,466.67

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,319,513.00 from the Total Formula Revenue \$9,485,466.67 = \$7,165,953.67

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,496

Total Formula Revenue per Extended ADMw = \$9,761

Charter Schools Rate( ORS 338.155 ) = \$9,496

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$45,173	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Linn County, Greater Albany Public SD 8J - 2100**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,456,424.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,820.00
County School Fund	=	\$107,781.00
State Managed Timber	=	\$102,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,965,818.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2022-2023 Transportation Grant**

Salaries	=	\$2,560,341.00
Payroll	=	\$1,626,590.00
Purchased Services	=	\$285,491.00
Supplies	=	\$855,767.00
Other	=	\$306,711.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$686,578.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,364.00)
Net Eligible Trans Expenditures	=	\$6,273,113.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,391,179.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 10,596.49	<b>2021-2022 ADMw</b> 10,621.83	<b>Extended ADMw</b> 10,621.83
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 10621.8268 and then by the funding ratio 2.130277895888 = \$101,025,875.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$101,025,875.45 to the Transportation Grant \$4,391,179.10 = \$105,417,054.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$31,965,818.00 from the Total Formula Revenue \$105,417,054.55 = \$73,451,236.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,511	Total Formula Revenue per Extended ADMw = \$9,925
Charter Schools Rate( ORS 338.155 ) = \$9,534	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Linn County, Lebanon Community SD 9 - 2101**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,071,829.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$773,780.00
County School Fund	=	\$27,380.00
State Managed Timber	=	\$332,920.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,205,909.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2022-2023 Transportation Grant**

Salaries	=	\$805,031.00
Payroll	=	\$540,237.00
Purchased Services	=	\$298,823.00
Supplies	=	\$323,499.00
Other	=	\$76,781.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$269,467.00
Fees Collected	=	(\$7,058.00)
Non-Reimbursable	=	(\$71,693.00)
Net Eligible Trans Expenditures	=	\$2,240,641.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,568,448.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,706.84	<b>2021-2022 ADMw</b> 4,657.22	<b>Extended ADMw</b> 4,706.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 4706.8446 and then by the funding ratio 2.130277895888 = \$44,995,655.46

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$44,995,655.46 to the Transportation Grant \$1,568,448.70 = \$46,564,104.16

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,205,909.00 from the Total Formula Revenue \$46,564,104.16 = \$33,358,195.16

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,560	Total Formula Revenue per Extended ADMw = \$9,893
Charter Schools Rate( ORS 338.155 ) = \$9,560	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Linn County, Sweet Home SD 55 - 2102**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,685,722.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$279,303.00
County School Fund	=	\$0.00
State Managed Timber	=	\$30,998.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,996,023.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2022-2023 Transportation Grant**

Salaries	=	\$872,479.00
Payroll	=	\$404,722.00
Purchased Services	=	\$158,471.00
Supplies	=	\$213,438.00
Other	=	\$56,605.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$215,225.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,804.00)
Net Eligible Trans Expenditures	=	\$1,880,362.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,316,253.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,738.15	<b>2021-2022 ADMw</b> 2,603.33	<b>Extended ADMw</b> 2,738.15
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 2738.148 and then by the funding ratio 2.130277895888 = \$26,038,584.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,038,584.14 to the Transportation Grant \$1,316,253.40 = \$27,354,837.54

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,996,023.00 from the Total Formula Revenue \$27,354,837.54 = \$21,358,814.54

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,510	Total Formula Revenue per Extended ADMw = \$9,990
Charter Schools Rate( ORS 338.155 ) = \$9,510	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Linn County, Scio SD 95 - 2103**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,642,584.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,446.00
County School Fund	=	\$4,767.00
State Managed Timber	=	\$9,330.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,754,127.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2022-2023 Transportation Grant**

Salaries	=	\$256,563.00
Payroll	=	\$152,202.00
Purchased Services	=	\$82,486.00
Supplies	=	\$65,799.00
Other	=	\$27,101.00
Garage Depreciation	=	\$1,900.00
Bus Depreciation	=	\$95,639.00
Fees Collected	=	(\$134.00)
Non-Reimbursable	=	(\$32,622.00)
Net Eligible Trans Expenditures	=	\$648,934.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$454,253.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 2,025.37      **2021-2022 ADMw** 2,312.77      **Extended ADMw** 2,054.30

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
Then multiply \$4,469.00 by the Extended ADMw 2054.3018 and then by the funding ratio 2.130277895888 = \$19,557,388.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,557,388.48 to the Transportation Grant \$454,253.80 = \$20,011,642.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,754,127.00 from the Total Formula Revenue \$20,011,642.28 = \$18,257,515.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,520      Total Formula Revenue per Extended ADMw = \$9,741  
Charter Schools Rate( ORS 338.155 ) = \$9,656

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$42,057	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Linn County, Santiam Canyon SD 129J - 2104**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,189,254.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,572.00
County School Fund	=	\$161.00
State Managed Timber	=	\$332,080.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$409.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,656,476.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2022-2023 Transportation Grant**

Salaries	=	\$23,632.00
Payroll	=	\$16,327.00
Purchased Services	=	\$359,336.00
Supplies	=	\$1,836.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,962.00)
Net Eligible Trans Expenditures	=	\$346,824.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$242,776.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,344.19	<b>2021-2022 ADMw</b> 3,830.51	<b>Extended ADMw</b> 3,394.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
 Then multiply \$4,506.00 by the Extended ADMw 3394.0326 and then by the funding ratio 2.130277895888 = \$32,579,428.21

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$32,579,428.21 to the Transportation Grant \$242,776.80 = \$32,822,205.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,656,476.00 from the Total Formula Revenue \$32,822,205.01 = \$30,165,729.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,599	Total Formula Revenue per Extended ADMw = \$9,671
Charter Schools Rate( ORS 338.155 ) = \$9,742	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$31,475	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Linn County, Central Linn SD 552 - 2105**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,094,101.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,595.00
County School Fund	=	\$0.00
State Managed Timber	=	\$8,137.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,173,833.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.23</b>

**2022-2023 Transportation Grant**

Salaries	=	\$282,591.00
Payroll	=	\$174,253.00
Purchased Services	=	\$156,294.00
Supplies	=	\$7,133.00
Other	=	\$20,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,913.00)
Net Eligible Trans Expenditures	=	\$573,532.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$401,472.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 714.65	<b>2021-2022 ADMw</b> 724.09	<b>Extended ADMw</b> 724.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75  
 Then multiply \$4,505.75 by the Extended ADMw 724.0912 and then by the funding ratio 2.130277895888 = \$6,950,189.11

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,950,189.11 to the Transportation Grant \$401,472.40 = \$7,351,661.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,173,833.00 from the Total Formula Revenue \$7,351,661.51 = \$3,177,828.51

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,598	Total Formula Revenue per Extended ADMw = \$10,153
Charter Schools Rate( ORS 338.155 ) = \$9,725	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$38,459	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Jordan Valley SD 3 - 2107**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$237,356.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,730.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$244,086.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2022-2023 Transportation Grant**

Salaries	=	\$39,322.00
Payroll	=	\$42,318.00
Purchased Services	=	\$95,839.00
Supplies	=	\$2,096.00
Other	=	\$11,040.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,295.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,597.00)
Net Eligible Trans Expenditures	=	\$176,313.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,681.70

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 178.32      **2021-2022 ADMw** 174.78      **Extended ADMw** 178.32

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
Then multiply \$4,548.25 by the Extended ADMw 178.3225 and then by the funding ratio 2.130277895888 = \$1,727,773.20

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,727,773.20 to the Transportation Grant \$158,681.70 = \$1,886,454.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$244,086.00 from the Total Formula Revenue \$1,886,454.90 = \$1,642,368.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,689      Total Formula Revenue per Extended ADMw = \$10,579  
Charter Schools Rate( ORS 338.155 ) = \$9,689

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$3,640	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Ontario SD 8C - 2108**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,100,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,100,564.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2022-2023 Transportation Grant**

Salaries	=	\$800,261.00
Payroll	=	\$495,631.00
Purchased Services	=	\$36,760.00
Supplies	=	\$242,714.00
Other	=	\$245,925.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$219,820.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$133.00)
Net Eligible Trans Expenditures	=	\$2,040,978.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,428,684.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,197.67	<b>2021-2022 ADMw</b> 3,217.98	<b>Extended ADMw</b> 3,217.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 3217.9787 and then by the funding ratio 2.130277895888 = \$30,474,742.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,474,742.23 to the Transportation Grant \$1,428,684.60 = \$31,903,426.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,100,564.00 from the Total Formula Revenue \$31,903,426.83 = \$26,802,862.83

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,470	Total Formula Revenue per Extended ADMw = \$9,914
Charter Schools Rate( ORS 338.155 ) = \$9,530	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Juntura SD 12 - 2109**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,592.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$580.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$83,172.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	3.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.85</b>

**2022-2023 Transportation Grant**

Salaries	=	\$3,475.00
Payroll	=	\$1,409.00
Purchased Services	=	\$0.00
Supplies	=	\$1,158.00
Other	=	\$1,372.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$406.00)
Net Eligible Trans Expenditures	=	\$7,008.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,606.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 28.98	<b>2021-2022 ADMw</b> 29.66	<b>Extended ADMw</b> 29.66
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75  
 Then multiply \$4,278.75 by the Extended ADMw 29.655 and then by the funding ratio 2.130277895888 = \$270,303.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$270,303.15 to the Transportation Grant \$5,606.40 = \$275,909.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$83,172.00 from the Total Formula Revenue \$275,909.55 = \$192,737.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,115	Total Formula Revenue per Extended ADMw = \$9,304
Charter Schools Rate( ORS 338.155 ) = \$9,328	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Nyssa SD 26 - 2110**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,429.00
County School Fund	=	\$407.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,227,346.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.90
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2022-2023 Transportation Grant**

Salaries	=	\$231,514.00
Payroll	=	\$138,429.00
Purchased Services	=	\$36,975.00
Supplies	=	\$87,879.00
Other	=	\$31,443.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$108,828.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,864.00)
Net Eligible Trans Expenditures	=	\$583,204.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,242.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,687.88	<b>2021-2022 ADMw</b> 1,511.41	<b>Extended ADMw</b> 1,687.88
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 1687.8831 and then by the funding ratio 2.130277895888 = \$16,274,856.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,274,856.34 to the Transportation Grant \$408,242.80 = \$16,683,099.14

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,227,346.00 from the Total Formula Revenue \$16,683,099.14 = \$15,455,753.14

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,642	Total Formula Revenue per Extended ADMw = \$9,884
Charter Schools Rate( ORS 338.155 ) = \$9,642	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Annex SD 29 - 2111**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$211,037.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,971.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$223,008.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$38,702.00
Payroll	=	\$25,959.00
Purchased Services	=	\$28,104.00
Supplies	=	\$1,012.00
Other	=	\$4,615.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$108,826.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,178.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 202.24	<b>2021-2022 ADMw</b> 186.26	<b>Extended ADMw</b> 202.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50  
 Then multiply \$4,677.50 by the Extended ADMw 202.24 and then by the funding ratio 2.130277895888 = \$2,015,195.17

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,015,195.17 to the Transportation Grant \$76,178.20 = \$2,091,373.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$223,008.00 from the Total Formula Revenue \$2,091,373.37 = \$1,868,365.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,964	Total Formula Revenue per Extended ADMw = \$10,341
Charter Schools Rate( ORS 338.155 ) = \$9,964	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Malheur County SD 51 - 2112**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,917.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,062.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,193.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,193.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,754.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 3.15

2021-2022 ADMw 1.96

Extended ADMw 3.15

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.130277895888 = \$30,196.69

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,196.69 to the Transportation Grant \$5,754.40 = \$35,951.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,062.00 from the Total Formula Revenue \$35,951.09 = \$16,889.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,586

Total Formula Revenue per Extended ADMw = \$11,413

Charter Schools Rate( ORS 338.155 ) = \$9,586

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Adrian SD 61 - 2113**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$433,116.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,275.00
County School Fund	=	\$109.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$465,500.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.50</b>

**2022-2023 Transportation Grant**

Salaries	=	\$152,714.00
Payroll	=	\$72,590.00
Purchased Services	=	\$53,428.00
Supplies	=	\$51,606.00
Other	=	\$19,711.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$53,573.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$62,293.00)
Net Eligible Trans Expenditures	=	\$341,650.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$239,155.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 438.66      **2021-2022 ADMw** 431.88      **Extended ADMw** 438.66

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50  
Then multiply \$4,562.50 by the Extended ADMw 438.6594 and then by the funding ratio 2.130277895888 = \$4,263,503.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,263,503.06 to the Transportation Grant \$239,155.00 = \$4,502,658.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$465,500.00 from the Total Formula Revenue \$4,502,658.06 = \$4,037,158.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,719      Total Formula Revenue per Extended ADMw = \$10,265  
Charter Schools Rate( ORS 338.155 ) = \$9,719

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Harper SD 66 - 2114**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$151,098.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,343.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$176,441.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2022-2023 Transportation Grant**

Salaries	=	\$110,307.00
Payroll	=	\$72,186.00
Purchased Services	=	\$20,041.00
Supplies	=	\$54,304.00
Other	=	\$10,739.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,057.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,884.00)
Net Eligible Trans Expenditures	=	\$274,750.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,325.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 415.17	<b>2021-2022 ADMw</b> 385.63	<b>Extended ADMw</b> 415.17
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
 Then multiply \$4,558.00 by the Extended ADMw 415.17 and then by the funding ratio 2.130277895888 = \$4,031,220.43

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,031,220.43 to the Transportation Grant \$192,325.00 = \$4,223,545.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$176,441.00 from the Total Formula Revenue \$4,223,545.43 = \$4,047,104.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,710	Total Formula Revenue per Extended ADMw = \$10,173
Charter Schools Rate( ORS 338.155 ) = \$9,710	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Arock SD 81 - 2115**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$93,308.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,754.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$95,062.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2022-2023 Transportation Grant**

Salaries	=	\$41,068.00
Payroll	=	\$52,621.00
Purchased Services	=	\$5,911.00
Supplies	=	\$16,176.00
Other	=	\$3,483.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,682.00)
Net Eligible Trans Expenditures	=	\$104,642.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,177.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 42.90      **2021-2022 ADMw** 40.51      **Extended ADMw** 42.90

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
Then multiply \$4,516.25 by the Extended ADMw 42.9025 and then by the funding ratio 2.130277895888 = \$412,759.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$412,759.27 to the Transportation Grant \$94,177.80 = \$506,937.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$95,062.00 from the Total Formula Revenue \$506,937.07 = \$411,875.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,621      Total Formula Revenue per Extended ADMw = \$11,816  
Charter Schools Rate( ORS 338.155 ) = \$9,621

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Malheur County, Vale SD 84 - 2116**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,163,494.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,005.00
County School Fund	=	\$301.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,268,800.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2022-2023 Transportation Grant**

Salaries	=	\$215,224.00
Payroll	=	\$108,165.00
Purchased Services	=	\$48,972.00
Supplies	=	\$93,683.00
Other	=	\$29,713.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$89,707.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$328,533.00)
Net Eligible Trans Expenditures	=	\$258,859.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$181,201.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,200.65	<b>2021-2022 ADMw</b> 1,140.72	<b>Extended ADMw</b> 1,200.65
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1200.6517 and then by the funding ratio 2.130277895888 = \$11,723,317.77

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,723,317.77 to the Transportation Grant \$181,201.30 = \$11,904,519.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,268,800.00 from the Total Formula Revenue \$11,904,519.07 = \$9,635,719.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,764	Total Formula Revenue per Extended ADMw = \$9,915
Charter Schools Rate( ORS 338.155 ) = \$9,764	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$49,190	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, Gervais SD 1 - 2137**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,213,086.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,521.00
County School Fund	=	\$12,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,347,983.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

**2022-2023 Transportation Grant**

Salaries	=	\$7,572.00
Payroll	=	\$3,727.00
Purchased Services	=	\$1,058,932.00
Supplies	=	\$95.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$600.00)
Non-Reimbursable	=	(\$89,475.00)
Net Eligible Trans Expenditures	=	\$987,297.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$691,107.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 1,607.26      **2021-2022 ADMw** 1,678.20      **Extended ADMw** 1,616.25

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00  
Then multiply \$4,453.00 by the Extended ADMw 1616.2498 and then by the funding ratio 2.130277895888 = \$15,331,951.63

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,331,951.63 to the Transportation Grant \$691,107.90 = \$16,023,059.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,347,983.00 from the Total Formula Revenue \$16,023,059.53 = \$12,675,076.53

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,486      Total Formula Revenue per Extended ADMw = \$9,914  
Charter Schools Rate( ORS 338.155 ) = \$9,539

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$56,436	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, Silver Falls SD 4J - 2138**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,430,660.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,663.00
County School Fund	=	\$46,454.00
State Managed Timber	=	\$7,839.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,955,616.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$71,616.00
Payroll	=	\$41,749.00
Purchased Services	=	\$3,665,971.00
Supplies	=	\$1,064.00
Other	=	\$30.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,591.00)
Net Eligible Trans Expenditures	=	\$3,697,839.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,588,487.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,281.69	<b>2021-2022 ADMw</b> 4,108.24	<b>Extended ADMw</b> 4,281.69
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
 Then multiply \$4,539.75 by the Extended ADMw 4281.6904 and then by the funding ratio 2.130277895888 = \$41,407,924.19

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$41,407,924.19 to the Transportation Grant \$2,588,487.30 = \$43,996,411.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,955,616.00 from the Total Formula Revenue \$43,996,411.49 = \$34,040,795.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,671	Total Formula Revenue per Extended ADMw = \$10,275
Charter Schools Rate( ORS 338.155 ) = \$9,671	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, Cascade SD 5 - 2139**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,834,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$310,654.00
County School Fund	=	\$34,113.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,179,503.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.17</b>

**2022-2023 Transportation Grant**

Salaries	=	\$26,891.00
Payroll	=	\$15,464.00
Purchased Services	=	\$1,904,244.00
Supplies	=	\$191,258.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,144,054.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,500,837.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,128.56	<b>2021-2022 ADMw</b> 2,983.83	<b>Extended ADMw</b> 3,128.56
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
 Then multiply \$4,504.25 by the Extended ADMw 3128.557 and then by the funding ratio 2.130277895888 = \$30,019,456.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,019,456.16 to the Transportation Grant \$1,500,837.80 = \$31,520,293.96

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,179,503.00 from the Total Formula Revenue \$31,520,293.96 = \$24,340,790.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,595	Total Formula Revenue per Extended ADMw = \$10,075
Charter Schools Rate( ORS 338.155 ) = \$9,595	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, Jefferson SD 14J - 2140**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,657,175.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,157.00
County School Fund	=	\$11,279.00
State Managed Timber	=	\$174.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,559.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,775,344.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$787,616.00
Supplies	=	\$195.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,404.00)
Net Eligible Trans Expenditures	=	\$757,407.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$530,184.90

**2022-2023 Extended ADMw**

2022-2023 ADMw 978.12

2021-2022 ADMw 989.41

Extended ADMw 989.41

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 989.4094 and then by the funding ratio 2.130277895888 = \$9,440,464.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,440,464.33 to the Transportation Grant \$530,184.90 = \$9,970,649.23

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,775,344.00 from the Total Formula Revenue \$9,970,649.23 = \$7,195,305.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,542

Total Formula Revenue per Extended ADMw = \$10,077

Charter Schools Rate( ORS 338.155 ) = \$9,652

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$48,242	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, North Marion SD 15 - 2141**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,291,782.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,671.00
County School Fund	=	\$22,395.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,535,848.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,798,047.00
Supplies	=	\$216.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,001.00)
Net Eligible Trans Expenditures	=	\$1,733,262.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,213,283.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,107.32	<b>2021-2022 ADMw</b> 2,117.80	<b>Extended ADMw</b> 2,117.80
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
 Then multiply \$4,497.75 by the Extended ADMw 2117.7962 and then by the funding ratio 2.130277895888 = \$20,291,574.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,291,574.09 to the Transportation Grant \$1,213,283.40 = \$21,504,857.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,535,848.00 from the Total Formula Revenue \$21,504,857.49 = \$16,969,009.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,581	Total Formula Revenue per Extended ADMw = \$10,154
Charter Schools Rate( ORS 338.155 ) = \$9,629	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, Salem-Keizer SD 24J - 2142**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$96,325,014.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,236,824.00
County School Fund	=	\$455,624.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$102,017,462.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2022-2023 Transportation Grant**

Salaries	=	\$13,755,895.00
Payroll	=	\$10,138,832.00
Purchased Services	=	\$1,257,379.00
Supplies	=	\$2,079,682.00
Other	=	\$314,181.00
Garage Depreciation	=	\$1,387,801.00
Bus Depreciation	=	\$2,158,432.00
Fees Collected	=	(\$19,688.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$31,072,514.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,750,759.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 49,269.24	<b>2021-2022 ADMw</b> 49,446.18	<b>Extended ADMw</b> 49,446.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 49446.1846 and then by the funding ratio 2.130277895888 = \$472,002,165.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$472,002,165.23 to the Transportation Grant \$21,750,759.80 = \$493,752,925.03

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$102,017,462.00 from the Total Formula Revenue \$493,752,925.03 = \$391,735,463.03

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,546	Total Formula Revenue per Extended ADMw = \$9,986
Charter Schools Rate( ORS 338.155 ) = \$9,580	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, North Santiam SD 29J - 2143**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,385,444.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,959.00
County School Fund	=	\$24,401.00
State Managed Timber	=	\$79,810.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,006.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,768,620.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,043,498.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,984.00)
Net Eligible Trans Expenditures	=	\$960,514.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,359.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,495.53	<b>2021-2022 ADMw</b> 2,416.39	<b>Extended ADMw</b> 2,495.53
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
 Then multiply \$4,426.50 by the Extended ADMw 2495.527 and then by the funding ratio 2.130277895888 = \$23,532,008.83

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,532,008.83 to the Transportation Grant \$672,359.80 = \$24,204,368.63

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,768,620.00 from the Total Formula Revenue \$24,204,368.63 = \$16,435,748.63

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,430	Total Formula Revenue per Extended ADMw = \$9,699
Charter Schools Rate( ORS 338.155 ) = \$9,430	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, St Paul SD 45 - 2144**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$961,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,721.00
County School Fund	=	\$3,040.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$992,279.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2022-2023 Transportation Grant**

Salaries	=	\$82,220.00
Payroll	=	\$52,706.00
Purchased Services	=	\$21,904.00
Supplies	=	\$24,862.00
Other	=	\$6,797.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,508.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,865.00)
Net Eligible Trans Expenditures	=	\$182,132.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,492.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 417.42      **2021-2022 ADMw** 417.59      **Extended ADMw** 417.59

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
Then multiply \$4,541.25 by the Extended ADMw 417.585 and then by the funding ratio 2.130277895888 = \$4,039,769.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,039,769.28 to the Transportation Grant \$127,492.40 = \$4,167,261.68

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$992,279.00 from the Total Formula Revenue \$4,167,261.68 = \$3,174,982.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,674      Total Formula Revenue per Extended ADMw = \$9,979  
Charter Schools Rate( ORS 338.155 ) = \$9,678

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$19,412	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, Mt Angel SD 91 - 2145**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,443,039.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,046.00
County School Fund	=	\$8,381.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,529,466.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.79</b>

**2022-2023 Transportation Grant**

Salaries	=	\$134,376.00
Payroll	=	\$66,195.00
Purchased Services	=	\$87,782.00
Supplies	=	\$31,804.00
Other	=	\$1,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,789.00)
Net Eligible Trans Expenditures	=	\$307,721.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,404.70

**2022-2023 Extended ADMw**

2022-2023 ADMw 904.02

2021-2022 ADMw 843.37

Extended ADMw 904.02

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75  
Then multiply \$4,544.75 by the Extended ADMw 904.0232 and then by the funding ratio 2.130277895888 = \$8,752,373.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,752,373.36 to the Transportation Grant \$215,404.70 = \$8,967,778.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,529,466.00 from the Total Formula Revenue \$8,967,778.06 = \$7,438,312.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,682

Total Formula Revenue per Extended ADMw = \$9,920

Charter Schools Rate( ORS 338.155 ) = \$9,682

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$35,240	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Marion County, Woodburn SD 103 - 2146**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,772,129.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$656,458.00
County School Fund	=	\$69,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,498,460.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2022-2023 Transportation Grant**

Salaries	=	\$45,412.00
Payroll	=	\$27,924.00
Purchased Services	=	\$3,415,652.00
Supplies	=	\$6,411.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$25,622.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,273.00)
Net Eligible Trans Expenditures	=	\$3,429,748.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,400,823.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,075.20

**2021-2022 ADMw** 7,003.61

**Extended ADMw** 7,075.20

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 7075.2007 and then by the funding ratio 2.130277895888 = \$67,783,198.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$67,783,198.08 to the Transportation Grant \$2,400,823.60 = \$70,184,021.68

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,498,460.00 from the Total Formula Revenue \$70,184,021.68 = \$59,685,561.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,580

Total Formula Revenue per Extended ADMw = \$9,920

Charter Schools Rate( ORS 338.155 ) = \$9,580

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Morrow County, Morrow SD 1 - 2147**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,434,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,545.00
County School Fund	=	\$448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$457,360.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,145,722.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2022-2023 Transportation Grant**

Salaries	=	\$3,900.00
Payroll	=	\$1,254.00
Purchased Services	=	\$1,552,165.00
Supplies	=	\$5,131.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$150,990.00)
Net Eligible Trans Expenditures	=	\$1,411,460.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$988,022.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,090.13	<b>2021-2022 ADMw</b> 3,058.30	<b>Extended ADMw</b> 3,090.13
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3090.1315 and then by the funding ratio 2.130277895888 = \$29,346,295.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$29,346,295.50 to the Transportation Grant \$988,022.00 = \$30,334,317.50

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,145,722.00 from the Total Formula Revenue \$30,334,317.50 = \$16,188,595.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,497	Total Formula Revenue per Extended ADMw = \$9,817
Charter Schools Rate( ORS 338.155 ) = \$9,497	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$121,410	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Morrow County, Ione SD R2 - 3997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$902,140.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,735.00
County School Fund	=	\$17,013.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$933,888.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.76</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$408,195.00
Supplies	=	\$101.00
Other	=	\$131.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$408,427.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,584.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 279.60      **2021-2022 ADMw** 267.14      **Extended ADMw** 279.60

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00  
Then multiply \$4,594.00 by the Extended ADMw 279.6041 and then by the funding ratio 2.130277895888 = \$2,736,344.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,736,344.59 to the Transportation Grant \$367,584.30 = \$3,103,928.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$933,888.00 from the Total Formula Revenue \$3,103,928.89 = \$2,170,040.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,786      Total Formula Revenue per Extended ADMw = \$11,101  
Charter Schools Rate( ORS 338.155 ) = \$9,786

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, Portland SD 1J - 2180**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$288,189,174.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,361,788.00
County School Fund	=	\$10,369.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$294,561,331.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

**2022-2023 Transportation Grant**

Salaries	=	\$6,727,838.00
Payroll	=	\$3,589,754.00
Purchased Services	=	\$30,660,936.00
Supplies	=	\$771,709.00
Other	=	\$10,135.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,162,815.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$43,923,187.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,746,230.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 53,581.08	<b>2021-2022 ADMw</b> 53,499.60	<b>Extended ADMw</b> 53,581.08
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
 Then multiply \$4,490.25 by the Extended ADMw 53581.0847 and then by the funding ratio 2.130277895888 = \$512,528,811.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$512,528,811.33 to the Transportation Grant \$30,746,230.90 = \$543,275,042.23

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$294,561,331.00 from the Total Formula Revenue \$543,275,042.23 = \$248,713,711.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$10,139
Charter Schools Rate( ORS 338.155 ) = \$9,565	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, Parkrose SD 3 - 2181**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,366,146.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$391,863.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,758,009.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2022-2023 Transportation Grant**

Salaries	=	\$512,508.00
Payroll	=	\$237,754.00
Purchased Services	=	\$999,567.00
Supplies	=	\$77,488.00
Other	=	\$32,895.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$213,681.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,752.00)
Net Eligible Trans Expenditures	=	\$2,046,141.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,432,298.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,562.32	<b>2021-2022 ADMw</b> 3,445.08	<b>Extended ADMw</b> 3,562.32
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 3562.3159 and then by the funding ratio 2.130277895888 = \$33,940,562.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,940,562.81 to the Transportation Grant \$1,432,298.70 = \$35,372,861.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,758,009.00 from the Total Formula Revenue \$35,372,861.51 = \$13,614,852.51

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,528	Total Formula Revenue per Extended ADMw = \$9,930
Charter Schools Rate( ORS 338.155 ) = \$9,528	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, Reynolds SD 7 - 2182**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,375,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,386,639.00
County School Fund	=	\$44,166.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,806,224.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2022-2023 Transportation Grant**

Salaries	=	\$3,779,671.00
Payroll	=	\$2,165,034.00
Purchased Services	=	\$1,244,525.00
Supplies	=	\$713,415.00
Other	=	\$803,109.00
Garage Depreciation	=	\$99,107.00
Bus Depreciation	=	\$778,309.00
Fees Collected	=	(\$197,533.00)
Non-Reimbursable	=	(\$43,068.00)
Net Eligible Trans Expenditures	=	\$9,342,569.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,539,798.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 12,827.23

**2021-2022 ADMw** 12,739.23

**Extended ADMw** 12,827.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50

Then multiply \$4,505.50 by the Extended ADMw 12827.2256 and then by the funding ratio 2.130277895888 = \$123,115,288.78

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$123,115,288.78 to the Transportation Grant \$6,539,798.30 = \$129,655,087.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,806,224.00 from the Total Formula Revenue \$129,655,087.08 = \$96,848,863.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,598

Total Formula Revenue per Extended ADMw = \$10,108

Charter Schools Rate( ORS 338.155 ) = \$9,598

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,884,284.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,607,852.00
County School Fund	=	\$1,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,493,985.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2022-2023 Transportation Grant**

Salaries	=	\$76,483.00
Payroll	=	\$46,411.00
Purchased Services	=	\$10,140,281.00
Supplies	=	\$2,239.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$24,752.00)
Non-Reimbursable	=	(\$71,803.00)
Net Eligible Trans Expenditures	=	\$10,168,859.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,118,201.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 13,815.07	<b>2021-2022 ADMw</b> 13,607.75	<b>Extended ADMw</b> 13,824.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 13824.33655 and then by the funding ratio 2.130277895888 = \$131,912,472.77

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$131,912,472.77 to the Transportation Grant \$7,118,201.30 = \$139,030,674.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$35,493,985.00 from the Total Formula Revenue \$139,030,674.07 = \$103,536,689.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,542	Total Formula Revenue per Extended ADMw = \$10,057
Charter Schools Rate( ORS 338.155 ) = \$9,548	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, Centennial SD 28J - 2185**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,327,541.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$743,797.00
County School Fund	=	\$953.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,072,291.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,287,035.00
Payroll	=	\$752,547.00
Purchased Services	=	\$803,601.00
Supplies	=	\$289,479.00
Other	=	\$28,223.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$232,559.00
Fees Collected	=	(\$98,801.00)
Non-Reimbursable	=	(\$59,481.00)
Net Eligible Trans Expenditures	=	\$3,235,162.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,264,613.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,884.70	<b>2021-2022 ADMw</b> 6,944.74	<b>Extended ADMw</b> 6,944.74
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 6944.7412 and then by the funding ratio 2.130277895888 = \$66,792,243.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$66,792,243.89 to the Transportation Grant \$2,264,613.40 = \$69,056,857.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$16,072,291.00 from the Total Formula Revenue \$69,056,857.29 = \$52,984,566.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,618	Total Formula Revenue per Extended ADMw = \$9,944
Charter Schools Rate( ORS 338.155 ) = \$9,702	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, Corbett SD 39 - 2186**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,927,901.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2022-2023 Transportation Grant**

Salaries	=	\$351,292.00
Payroll	=	\$250,905.00
Purchased Services	=	\$70,711.00
Supplies	=	\$18,626.00
Other	=	\$9,561.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$98,034.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,361.00)
Net Eligible Trans Expenditures	=	\$738,768.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,137.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,220.26	<b>2021-2022 ADMw</b> 1,209.86	<b>Extended ADMw</b> 1,220.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
 Then multiply \$4,485.00 by the Extended ADMw 1220.2647 and then by the funding ratio 2.130277895888 = \$11,658,770.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,658,770.59 to the Transportation Grant \$517,137.60 = \$12,175,908.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,927,901.00 from the Total Formula Revenue \$12,175,908.19 = \$10,248,007.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,554	Total Formula Revenue per Extended ADMw = \$9,978
Charter Schools Rate( ORS 338.155 ) = \$9,554	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, David Douglas SD 40 - 2187**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,124,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,241,654.00
County School Fund	=	\$1,509.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,368,018.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2022-2023 Transportation Grant**

Salaries	=	\$2,588,345.00
Payroll	=	\$1,727,312.00
Purchased Services	=	\$217,485.00
Supplies	=	\$417,232.00
Other	=	\$85,505.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$321,386.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,399.00)
Net Eligible Trans Expenditures	=	\$5,329,285.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,730,499.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 11,038.22	<b>2021-2022 ADMw</b> 11,044.52	<b>Extended ADMw</b> 11,044.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 11044.5178 and then by the funding ratio 2.130277895888 = \$106,510,767.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$106,510,767.72 to the Transportation Grant \$3,730,499.50 = \$110,241,267.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,368,018.00 from the Total Formula Revenue \$110,241,267.22 = \$91,873,249.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,644	Total Formula Revenue per Extended ADMw = \$9,982
Charter Schools Rate( ORS 338.155 ) = \$9,649	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Multnomah County, Riverdale SD 51J - 2188**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,971,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,420.00
County School Fund	=	\$331.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,048,051.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.08</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$225,427.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,911.00)
Net Eligible Trans Expenditures	=	\$188,516.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,961.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 644.95	<b>2021-2022 ADMw</b> 679.55	<b>Extended ADMw</b> 679.55
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00  
 Then multiply \$4,627.00 by the Extended ADMw 679.55 and then by the funding ratio 2.130277895888 = \$6,698,185.60

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,698,185.60 to the Transportation Grant \$131,961.20 = \$6,830,146.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,048,051.00 from the Total Formula Revenue \$6,830,146.80 = \$3,782,095.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,857	Total Formula Revenue per Extended ADMw = \$10,051
Charter Schools Rate( ORS 338.155 ) = 10,386	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$35,139	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Polk County, Dallas SD 2 - 2190**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,965,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,560.00
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,211.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,468,518.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2022-2023 Transportation Grant**

Salaries	=	\$25,004.00
Payroll	=	\$11,519.00
Purchased Services	=	\$1,848,627.00
Supplies	=	\$1,290.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,914.00)
Net Eligible Trans Expenditures	=	\$1,794,526.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,256,168.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,609.41	<b>2021-2022 ADMw</b> 3,590.02	<b>Extended ADMw</b> 3,609.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 3609.4129 and then by the funding ratio 2.130277895888 = \$34,329,697.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,329,697.23 to the Transportation Grant \$1,256,168.20 = \$35,585,865.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,468,518.00 from the Total Formula Revenue \$35,585,865.43 = \$26,117,347.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,511	Total Formula Revenue per Extended ADMw = \$9,859
Charter Schools Rate( ORS 338.155 ) = \$9,511	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Polk County, Central SD 13J - 2191**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,688,425.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$451,313.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,139,738.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2022-2023 Transportation Grant**

Salaries	=	\$889,335.00
Payroll	=	\$565,762.00
Purchased Services	=	\$228,907.00
Supplies	=	\$223,766.00
Other	=	\$90,607.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$194,172.00
Fees Collected	=	(\$7,674.00)
Non-Reimbursable	=	(\$44,945.00)
Net Eligible Trans Expenditures	=	\$2,143,677.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,500,573.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,865.31	<b>2021-2022 ADMw</b> 3,867.20	<b>Extended ADMw</b> 3,867.20
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 3867.2031 and then by the funding ratio 2.130277895888 = \$36,911,332.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$36,911,332.54 to the Transportation Grant \$1,500,573.90 = \$38,411,906.44

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,139,738.00 from the Total Formula Revenue \$38,411,906.44 = \$30,272,168.44

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545	Total Formula Revenue per Extended ADMw = \$9,933
Charter Schools Rate( ORS 338.155 ) = \$9,549	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Polk County, Perrydale SD 21 - 2192**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$581,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,987.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$639,211.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$152,835.00
Supplies	=	\$18,741.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,506.00)
Net Eligible Trans Expenditures	=	\$148,070.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,649.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 445.22

**2021-2022 ADMw** 440.41

**Extended ADMw** 445.22

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
Then multiply \$4,460.75 by the Extended ADMw 445.22 and then by the funding ratio 2.130277895888 = \$4,230,764.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,230,764.10 to the Transportation Grant \$103,649.00 = \$4,334,413.10

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$639,211.00 from the Total Formula Revenue \$4,334,413.10 = \$3,695,202.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,503

Total Formula Revenue per Extended ADMw = \$9,735

Charter Schools Rate( ORS 338.155 ) = \$9,503

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$16,950	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Polk County, Falls City SD 57 - 2193**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$435,740.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,120.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$460,860.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.82</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$155,639.00
Supplies	=	\$500.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$156,139.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,297.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 336.08	<b>2021-2022 ADMw</b> 330.14	<b>Extended ADMw</b> 336.08
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50  
 Then multiply \$4,379.50 by the Extended ADMw 336.0844 and then by the funding ratio 2.130277895888 = \$3,135,516.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,135,516.90 to the Transportation Grant \$109,297.30 = \$3,244,814.20

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$460,860.00 from the Total Formula Revenue \$3,244,814.20 = \$2,783,954.20

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,330	Total Formula Revenue per Extended ADMw = \$9,655
Charter Schools Rate( ORS 338.155 ) = \$9,330	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$11,350	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Sherman County, Sherman County SD - 2195**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,087,611.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,565.00
County School Fund	=	\$28,325.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$123,815.00
In-Lieu of Property Taxes(non-local sources)	=	\$3.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,270,319.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2022-2023 Transportation Grant**

Salaries	=	\$24,422.00
Payroll	=	\$13,466.00
Purchased Services	=	\$910,932.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,226.00)
Net Eligible Trans Expenditures	=	\$887,594.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$798,834.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 421.58	<b>2021-2022 ADMw</b> 404.49	<b>Extended ADMw</b> 421.58
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 421.5829 and then by the funding ratio 2.130277895888 = \$4,024,335.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,024,335.61 to the Transportation Grant \$798,834.60 = \$4,823,170.21

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,270,319.00 from the Total Formula Revenue \$4,823,170.21 = \$2,552,851.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,546	Total Formula Revenue per Extended ADMw = \$11,441
Charter Schools Rate( ORS 338.155 ) = \$9,546	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$12,896	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Tillamook County, Tillamook SD 9 - 2197**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,868,596.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,719.00
County School Fund	=	\$0.00
State Managed Timber	=	\$4,549,238.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,679,553.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$559,517.00
Payroll	=	\$515,066.00
Purchased Services	=	\$31,287.00
Supplies	=	\$189,185.00
Other	=	\$52,937.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$286,321.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,605.00)
Net Eligible Trans Expenditures	=	\$1,573,072.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,101,150.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,487.03	<b>2021-2022 ADMw</b> 2,521.40	<b>Extended ADMw</b> 2,521.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 2521.4016 and then by the funding ratio 2.130277895888 = \$23,726,313.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,726,313.50 to the Transportation Grant \$1,101,150.40 = \$24,827,463.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,679,553.00 from the Total Formula Revenue \$24,827,463.90 = \$10,147,910.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,410	Total Formula Revenue per Extended ADMw = \$9,847
Charter Schools Rate( ORS 338.155 ) = \$9,540	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,862,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,187.00
County School Fund	=	\$835,518.00
State Managed Timber	=	\$3,695,513.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$6,038,072.12)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,437,834.88</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$862,758.00
Supplies	=	\$4,266.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$97,837.00)
Net Eligible Trans Expenditures	=	\$769,187.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,430.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 927.22

**2021-2022 ADMw** 903.13

**Extended ADMw** 927.22

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
Then multiply \$4,505.50 by the Extended ADMw 927.2176 and then by the funding ratio 2.130277895888 = \$8,899,403.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,899,403.98 to the Transportation Grant \$538,430.90 = \$9,437,834.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,437,834.88 from the Total Formula Revenue \$9,437,834.88 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,598

Total Formula Revenue per Extended ADMw = \$10,179

Charter Schools Rate( ORS 338.155 ) = \$9,598

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$45,431	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,016,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,002.00
County School Fund	=	\$534,716.00
State Managed Timber	=	\$803,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,136,477.26)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,277,076.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2022-2023 Transportation Grant**

Salaries	=	\$268,694.00
Payroll	=	\$218,269.00
Purchased Services	=	\$9,905.00
Supplies	=	\$74,098.00
Other	=	\$1,806.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$88,262.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,275.00)
Net Eligible Trans Expenditures	=	\$590,759.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$413,531.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 719.13

**2021-2022 ADMw** 668.08

**Extended ADMw** 719.13

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
Then multiply \$4,480.25 by the Extended ADMw 719.1343 and then by the funding ratio 2.130277895888 = \$6,863,545.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,863,545.44 to the Transportation Grant \$413,531.30 = \$7,277,076.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,277,076.74 from the Total Formula Revenue \$7,277,076.74 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,544

Total Formula Revenue per Extended ADMw = \$10,119

Charter Schools Rate( ORS 338.155 ) = \$9,544

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$28,452	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Helix SD 1 - 2201**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$681,225.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,410.00
County School Fund	=	\$6,068.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$706,703.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.20
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.35</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$169,032.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,139.00)
Net Eligible Trans Expenditures	=	\$143,893.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$100,725.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 285.65	<b>2021-2022 ADMw</b> 300.10	<b>Extended ADMw</b> 300.10
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75  
 Then multiply \$4,558.75 by the Extended ADMw 300.1 and then by the funding ratio 2.130277895888 = \$2,914,392.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,914,392.45 to the Transportation Grant \$100,725.10 = \$3,015,117.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$706,703.00 from the Total Formula Revenue \$3,015,117.55 = \$2,308,414.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,711	Total Formula Revenue per Extended ADMw = \$10,047
Charter Schools Rate( ORS 338.155 ) = 10,203	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,283	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Pilot Rock SD 2 - 2202**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$694,011.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,581.00
County School Fund	=	\$10,715.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,562.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$740,869.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2022-2023 Transportation Grant**

Salaries	=	\$62,665.00
Payroll	=	\$29,327.00
Purchased Services	=	\$27,571.00
Supplies	=	\$26,186.00
Other	=	\$10,687.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,562.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,106.00)
Net Eligible Trans Expenditures	=	\$176,892.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$123,824.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 460.04	<b>2021-2022 ADMw</b> 437.76	<b>Extended ADMw</b> 460.04
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
 Then multiply \$4,588.25 by the Extended ADMw 460.0368 and then by the funding ratio 2.130277895888 = \$4,496,513.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,496,513.57 to the Transportation Grant \$123,824.40 = \$4,620,337.97

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$740,869.00 from the Total Formula Revenue \$4,620,337.97 = \$3,879,468.97

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,774	Total Formula Revenue per Extended ADMw = \$10,043
Charter Schools Rate( ORS 338.155 ) = \$9,774	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$18,794	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Echo SD 5 - 2203**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$632,174.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,911.00
County School Fund	=	\$10,680.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,428.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$678,193.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2022-2023 Transportation Grant**

Salaries	=	\$82,609.00
Payroll	=	\$39,365.00
Purchased Services	=	\$21,433.00
Supplies	=	\$31,537.00
Other	=	\$13,450.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,142.00)
Net Eligible Trans Expenditures	=	\$186,963.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,874.10

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 450.85      **2021-2022 ADMw** 435.07      **Extended ADMw** 450.85

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 450.8516 and then by the funding ratio 2.130277895888 = \$4,322,216.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,322,216.50 to the Transportation Grant \$130,874.10 = \$4,453,090.60

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$678,193.00 from the Total Formula Revenue \$4,453,090.60 = \$3,774,897.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,587      Total Formula Revenue per Extended ADMw = \$9,877  
Charter Schools Rate( ORS 338.155 ) = \$9,587

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$15,077	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Umatilla SD 6R - 2204**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,593,825.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,032.00
County School Fund	=	\$52,192.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,805,049.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.72</b>

**2022-2023 Transportation Grant**

Salaries	=	\$13,702.00
Payroll	=	\$11,501.00
Purchased Services	=	\$854,639.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$105,622.00)
Net Eligible Trans Expenditures	=	\$774,220.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$541,954.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,799.46	<b>2021-2022 ADMw</b> 1,767.47	<b>Extended ADMw</b> 1,799.46
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00  
 Then multiply \$4,432.00 by the Extended ADMw 1799.4625 and then by the funding ratio 2.130277895888 = \$16,989,430.19

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,989,430.19 to the Transportation Grant \$541,954.00 = \$17,531,384.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,805,049.00 from the Total Formula Revenue \$17,531,384.19 = \$12,726,335.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,441	Total Formula Revenue per Extended ADMw = \$9,743
Charter Schools Rate( ORS 338.155 ) = \$9,441	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,608,515.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,750.00
County School Fund	=	\$61,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,052.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,877,931.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.60
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

**2022-2023 Transportation Grant**

Salaries	=	\$347,986.00
Payroll	=	\$237,800.00
Purchased Services	=	\$45,701.00
Supplies	=	\$109,005.00
Other	=	\$41,220.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$98,559.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,032.00)
Net Eligible Trans Expenditures	=	\$871,208.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$609,845.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,002.64	<b>2021-2022 ADMw</b> 2,061.76	<b>Extended ADMw</b> 2,061.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
 Then multiply \$4,468.75 by the Extended ADMw 2061.7585 and then by the funding ratio 2.130277895888 = \$19,627,279.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,627,279.81 to the Transportation Grant \$609,845.60 = \$20,237,125.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,877,931.00 from the Total Formula Revenue \$20,237,125.41 = \$16,359,194.41

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,520	Total Formula Revenue per Extended ADMw = \$9,815
Charter Schools Rate( ORS 338.155 ) = \$9,801	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Hermiston SD 8 - 2206**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,980,462.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,885.00
County School Fund	=	\$204,135.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,834,482.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,108,695.00
Supplies	=	\$2,540.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,504.00)
Net Eligible Trans Expenditures	=	\$2,091,883.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,464,318.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,674.72	<b>2021-2022 ADMw</b> 6,622.06	<b>Extended ADMw</b> 6,674.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 6674.7242 and then by the funding ratio 2.130277895888 = \$63,260,408.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$63,260,408.52 to the Transportation Grant \$1,464,318.10 = \$64,724,726.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,834,482.00 from the Total Formula Revenue \$64,724,726.62 = \$52,890,244.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,478	Total Formula Revenue per Extended ADMw = \$9,697
Charter Schools Rate( ORS 338.155 ) = \$9,478	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Pendleton SD 16 - 2207**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,035,186.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$344,631.00
County School Fund	=	\$111,954.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,491,771.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,572,362.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$210,653.00)
Net Eligible Trans Expenditures	=	\$2,361,709.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,653,196.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,468.87	<b>2021-2022 ADMw</b> 3,499.87	<b>Extended ADMw</b> 3,499.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
 Then multiply \$4,528.25 by the Extended ADMw 3499.8662 and then by the funding ratio 2.130277895888 = \$33,761,217.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,761,217.39 to the Transportation Grant \$1,653,196.30 = \$35,414,413.69

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,491,771.00 from the Total Formula Revenue \$35,414,413.69 = \$27,922,642.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,646	Total Formula Revenue per Extended ADMw = \$10,119
Charter Schools Rate( ORS 338.155 ) = \$9,733	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,615,034.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,947.00
County School Fund	=	\$20,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,701,673.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

**2022-2023 Transportation Grant**

Salaries	=	\$150,414.00
Payroll	=	\$99,887.00
Purchased Services	=	\$91,154.00
Supplies	=	\$68,546.00
Other	=	\$2,399.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$92,429.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,950.00)
Net Eligible Trans Expenditures	=	\$418,879.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$293,215.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 730.91	<b>2021-2022 ADMw</b> 760.00	<b>Extended ADMw</b> 760.00
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
 Then multiply \$4,528.00 by the Extended ADMw 759.9983 and then by the funding ratio 2.130277895888 = \$7,330,866.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,330,866.32 to the Transportation Grant \$293,215.30 = \$7,624,081.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,701,673.00 from the Total Formula Revenue \$7,624,081.62 = \$5,922,408.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,646	Total Formula Revenue per Extended ADMw = \$10,032
Charter Schools Rate( ORS 338.155 ) = 10,030	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Stanfield SD 61 - 2209**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,511,731.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,644.00
County School Fund	=	\$18,631.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,379.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,592,385.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.33</b>

**2022-2023 Transportation Grant**

Salaries	=	\$124,789.00
Payroll	=	\$125,902.00
Purchased Services	=	\$92,336.00
Supplies	=	\$22,808.00
Other	=	\$1,054.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$67,818.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,735.00)
Net Eligible Trans Expenditures	=	\$389,972.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,980.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 723.06

**2021-2022 ADMw** 711.75

**Extended ADMw** 723.06

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75  
Then multiply \$4,416.75 by the Extended ADMw 723.0584 and then by the funding ratio 2.130277895888 = \$6,803,187.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,803,187.72 to the Transportation Grant \$272,980.40 = \$7,076,168.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,592,385.00 from the Total Formula Revenue \$7,076,168.12 = \$5,483,783.12

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,409

Total Formula Revenue per Extended ADMw = \$9,786

Charter Schools Rate( ORS 338.155 ) = \$9,409

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$33,115	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Umatilla County, Ukiah SD 80R - 2210**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,352.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.00
County School Fund	=	\$1,061.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$235.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$108,441.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.32</b>

**2022-2023 Transportation Grant**

Salaries	=	\$6,894.00
Payroll	=	\$2,030.00
Purchased Services	=	\$6,583.00
Supplies	=	\$240.00
Other	=	\$1,672.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,571.00)
Net Eligible Trans Expenditures	=	\$12,348.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,643.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 103.10      **2021-2022 ADMw** 101.91      **Extended ADMw** 103.10

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00  
Then multiply \$4,858.00 by the Extended ADMw 103.1043 and then by the funding ratio 2.130277895888 = \$1,067,015.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,067,015.06 to the Transportation Grant \$8,643.60 = \$1,075,658.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$108,441.00 from the Total Formula Revenue \$1,075,658.66 = \$967,217.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,349      Total Formula Revenue per Extended ADMw = \$10,433  
Charter Schools Rate( ORS 338.155 ) = 10,349

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Union County, La Grande SD 1 - 2212**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,389,791.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$305,626.00
County School Fund	=	\$86,221.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,781,638.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2022-2023 Transportation Grant**

Salaries	=	\$19,222.00
Payroll	=	\$5,300.00
Purchased Services	=	\$773,526.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$798,048.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$558,633.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,529.87	<b>2021-2022 ADMw</b> 2,496.87	<b>Extended ADMw</b> 2,529.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
 Then multiply \$4,481.25 by the Extended ADMw 2529.8655 and then by the funding ratio 2.130277895888 = \$24,150,874.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,150,874.81 to the Transportation Grant \$558,633.60 = \$24,709,508.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,781,638.00 from the Total Formula Revenue \$24,709,508.41 = \$17,927,870.41

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,546	Total Formula Revenue per Extended ADMw = \$9,767
Charter Schools Rate( ORS 338.155 ) = \$9,546	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Union County, Union SD 5 - 2213**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,147,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,475.00
County School Fund	=	\$14,999.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,210,733.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$248,479.00
Supplies	=	\$3,904.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,147.00)
Net Eligible Trans Expenditures	=	\$205,236.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,665.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 515.21      2021-2022 ADMw 489.64      Extended ADMw 515.21

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
Then multiply \$4,496.00 by the Extended ADMw 515.2133 and then by the funding ratio 2.130277895888 = \$4,934,573.58

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,934,573.58 to the Transportation Grant \$143,665.20 = \$5,078,238.78

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,210,733.00 from the Total Formula Revenue \$5,078,238.78 = \$3,867,505.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,578      Total Formula Revenue per Extended ADMw = \$9,857  
Charter Schools Rate( ORS 338.155 ) = \$9,578

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$19,269	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Union County, North Powder SD 8J - 2214**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,277.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,888.00
County School Fund	=	\$7,084.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$848.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$571,097.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.62</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$264,737.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78,603.00)
Net Eligible Trans Expenditures	=	\$186,134.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,293.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 440.76      **2021-2022 ADMw** 442.27      **Extended ADMw** 442.27

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50  
Then multiply \$4,590.50 by the Extended ADMw 442.2668 and then by the funding ratio 2.130277895888 = \$4,324,945.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,324,945.03 to the Transportation Grant \$130,293.80 = \$4,455,238.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$571,097.00 from the Total Formula Revenue \$4,455,238.83 = \$3,884,141.83

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,779      Total Formula Revenue per Extended ADMw = \$10,074  
Charter Schools Rate( ORS 338.155 ) = \$9,812

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Union County, Imbler SD 11 - 2215**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$657,602.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,202.00
County School Fund	=	\$11,867.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$707,671.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.63</b>

**2022-2023 Transportation Grant**

Salaries	=	\$111,358.00
Payroll	=	\$51,186.00
Purchased Services	=	\$91,802.00
Supplies	=	\$36,393.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$45,567.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,931.00)
Net Eligible Trans Expenditures	=	\$308,595.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,016.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 453.84      **2021-2022 ADMw** 442.74      **Extended ADMw** 453.84

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75  
Then multiply \$4,565.75 by the Extended ADMw 453.835 and then by the funding ratio 2.130277895888 = \$4,414,142.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,414,142.76 to the Transportation Grant \$216,016.50 = \$4,630,159.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$707,671.00 from the Total Formula Revenue \$4,630,159.26 = \$3,922,488.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,726      Total Formula Revenue per Extended ADMw = \$10,202  
Charter Schools Rate( ORS 338.155 ) = \$9,726

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Union County, Cove SD 15 - 2216**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$827,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,593.00
County School Fund	=	\$12,866.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$880,607.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.73</b>

**2022-2023 Transportation Grant**

Salaries	=	\$124,438.00
Payroll	=	\$61,821.00
Purchased Services	=	\$40,376.00
Supplies	=	\$40,001.00
Other	=	\$12,740.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,017.00)
Net Eligible Trans Expenditures	=	\$307,147.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,002.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 467.81      **2021-2022 ADMw** 478.87      **Extended ADMw** 478.87

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25  
Then multiply \$4,568.25 by the Extended ADMw 478.8692 and then by the funding ratio 2.130277895888 = \$4,660,183.62

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,660,183.62 to the Transportation Grant \$215,002.90 = \$4,875,186.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$880,607.00 from the Total Formula Revenue \$4,875,186.52 = \$3,994,579.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,732      Total Formula Revenue per Extended ADMw = \$10,181  
Charter Schools Rate( ORS 338.155 ) = \$9,962

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Union County, Elgin SD 23 - 2217**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,020,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,437.00
County School Fund	=	\$16,148.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,089,884.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.22</b>

**2022-2023 Transportation Grant**

Salaries	=	\$75,619.00
Payroll	=	\$30,194.00
Purchased Services	=	\$9,164.00
Supplies	=	\$26,203.00
Other	=	\$18,238.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,366.00)
Net Eligible Trans Expenditures	=	\$139,447.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$97,612.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 540.28      **2021-2022 ADMw** 523.58      **Extended ADMw** 540.28

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50  
Then multiply \$4,444.50 by the Extended ADMw 540.2761 and then by the funding ratio 2.130277895888 = \$5,115,344.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,115,344.98 to the Transportation Grant \$97,612.90 = \$5,212,957.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,089,884.00 from the Total Formula Revenue \$5,212,957.88 = \$4,123,073.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,468      Total Formula Revenue per Extended ADMw = \$9,649  
Charter Schools Rate( ORS 338.155 ) = \$9,468

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$20,037	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wallowa County, Joseph SD 6 - 2219**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$613,607.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,855.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$668,377.00
In-Lieu of Property Taxes(non-local sources)	=	\$360.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,318,199.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2022-2023 Transportation Grant**

Salaries	=	\$150,855.00
Payroll	=	\$93,907.00
Purchased Services	=	\$7,089.00
Supplies	=	\$85,225.00
Other	=	\$2,569.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,724.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,076.00)
Net Eligible Trans Expenditures	=	\$326,293.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,405.10

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 468.10

**2021-2022 ADMw** 461.47

**Extended ADMw** 468.10

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 468.1 and then by the funding ratio 2.130277895888 = \$4,545,160.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,545,160.49 to the Transportation Grant \$228,405.10 = \$4,773,565.59

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,318,199.00 from the Total Formula Revenue \$4,773,565.59 = \$3,455,366.59

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,710

Total Formula Revenue per Extended ADMw = \$10,198

Charter Schools Rate( ORS 338.155 ) = \$9,710

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wallowa County, Wallowa SD 12 - 2220**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$279,659.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,983.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$492,734.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$797,376.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2022-2023 Transportation Grant**

Salaries	=	\$11,601.00
Payroll	=	\$1,089.00
Purchased Services	=	\$281,607.00
Supplies	=	\$81.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10.00)
Net Eligible Trans Expenditures	=	\$294,368.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,494.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 327.26      **2021-2022 ADMw** 340.20      **Extended ADMw** 340.20

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
Then multiply \$4,481.50 by the Extended ADMw 340.2029 and then by the funding ratio 2.130277895888 = \$3,247,862.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,247,862.79 to the Transportation Grant \$235,494.40 = \$3,483,357.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$797,376.00 from the Total Formula Revenue \$3,483,357.19 = \$2,685,981.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,547      Total Formula Revenue per Extended ADMw = \$10,239  
Charter Schools Rate( ORS 338.155 ) = \$9,924

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$13,559	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wallowa County, Enterprise SD 21 - 2221**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$557,082.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,762.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$813,387.00
In-Lieu of Property Taxes(non-local sources)	=	\$327.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,421,558.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.47</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$411,967.00
Supplies	=	\$0.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,586.00)
Net Eligible Trans Expenditures	=	\$362,521.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,764.70

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 571.37      **2021-2022 ADMw** 542.88      **Extended ADMw** 571.37

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75  
Then multiply \$4,561.75 by the Extended ADMw 571.3672 and then by the funding ratio 2.130277895888 = \$5,552,429.43

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,552,429.43 to the Transportation Grant \$253,764.70 = \$5,806,194.13

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,421,558.00 from the Total Formula Revenue \$5,806,194.13 = \$4,384,636.13

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,718      Total Formula Revenue per Extended ADMw = \$10,162  
Charter Schools Rate( ORS 338.155 ) = \$9,718

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$24,038	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wallowa County, Troy SD 54 - 2222**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,199.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,351.00
In-Lieu of Property Taxes(non-local sources)	=	\$6.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,880.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	36.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,154.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,154.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,438.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 27.96

2021-2022 ADMw 27.76

Extended ADMw 27.96

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75  
Then multiply \$5,103.75 by the Extended ADMw 27.96 and then by the funding ratio 2.130277895888 = \$303,992.47

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$303,992.47 to the Transportation Grant \$6,438.60 = \$310,431.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$50,880.00 from the Total Formula Revenue \$310,431.07 = \$259,551.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,872

Total Formula Revenue per Extended ADMw = \$11,103

Charter Schools Rate( ORS 338.155 ) = 10,872

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wasco County, South Wasco County SD 1 - 2225**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,883,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,505.00
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,928,788.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$186,711.00
Payroll	=	\$175,722.00
Purchased Services	=	\$76,907.00
Supplies	=	\$89,259.00
Other	=	\$15,979.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,333.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,243.00)
Net Eligible Trans Expenditures	=	\$570,668.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$456,534.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 400.68	<b>2021-2022 ADMw</b> 383.36	<b>Extended ADMw</b> 400.68
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 400.6764 and then by the funding ratio 2.130277895888 = \$3,870,005.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,870,005.12 to the Transportation Grant \$456,534.40 = \$4,326,539.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,928,788.00 from the Total Formula Revenue \$4,326,539.52 = \$2,397,751.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,659	Total Formula Revenue per Extended ADMw = \$10,798
Charter Schools Rate( ORS 338.155 ) = \$9,659	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$12,325	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wasco County, North Wasco County SD 21 - 4131**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,622,863.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,551.00
County School Fund	=	\$39,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,043,879.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$922,244.00
Payroll	=	\$614,487.00
Purchased Services	=	\$32,017.00
Supplies	=	\$238,533.00
Other	=	\$40,219.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$259,043.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$148,191.00)
Net Eligible Trans Expenditures	=	\$1,974,530.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,382,171.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,481.14	<b>2021-2022 ADMw</b> 3,383.59	<b>Extended ADMw</b> 3,481.14
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 3481.1374 and then by the funding ratio 2.130277895888 = \$33,076,277.60

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,076,277.60 to the Transportation Grant \$1,382,171.00 = \$34,458,448.60

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,043,879.00 from the Total Formula Revenue \$34,458,448.60 = \$22,414,569.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,502	Total Formula Revenue per Extended ADMw = \$9,899
Charter Schools Rate( ORS 338.155 ) = \$9,502	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wasco County, Dufur SD 29 - 2229**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,339,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,143.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,384,167.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.89</b>

**2022-2023 Transportation Grant**

Salaries	=	\$238,560.00
Payroll	=	\$158,256.00
Purchased Services	=	\$134,984.00
Supplies	=	\$9,694.00
Other	=	\$25,928.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$66,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,874.00)
Net Eligible Trans Expenditures	=	\$607,024.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$485,619.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 453.70      2021-2022 ADMw 478.09      Extended ADMw 478.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25  
Then multiply \$4,572.25 by the Extended ADMw 478.0934 and then by the funding ratio 2.130277895888 = \$4,656,707.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,656,707.70 to the Transportation Grant \$485,619.20 = \$5,142,326.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,384,167.00 from the Total Formula Revenue \$5,142,326.90 = \$3,758,159.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,740      Total Formula Revenue per Extended ADMw = \$10,756  
Charter Schools Rate( ORS 338.155 ) = 10,264

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$19,828	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Washington County, Hillsboro SD 1J - 2239**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,785,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,480,834.00
County School Fund	=	\$502,104.00
State Managed Timber	=	\$1,251,363.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$97,019,806.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2022-2023 Transportation Grant**

Salaries	=	\$9,629,304.00
Payroll	=	\$5,733,586.00
Purchased Services	=	\$670,084.00
Supplies	=	\$1,318,891.00
Other	=	\$311,105.00
Garage Depreciation	=	\$493,990.00
Bus Depreciation	=	\$1,413,052.00
Fees Collected	=	(\$13,087.00)
Non-Reimbursable	=	(\$332,113.00)
Net Eligible Trans Expenditures	=	\$19,224,812.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,457,368.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 23,291.01	<b>2021-2022 ADMw</b> 23,160.47	<b>Extended ADMw</b> 23,291.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 23291.0149 and then by the funding ratio 2.130277895888 = \$223,596,010.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$223,596,010.14 to the Transportation Grant \$13,457,368.40 = \$237,053,378.54

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$97,019,806.00 from the Total Formula Revenue \$237,053,378.54 = \$140,033,572.54

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,600	Total Formula Revenue per Extended ADMw = \$10,178
Charter Schools Rate( ORS 338.155 ) = \$9,600	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Washington County, Banks SD 13 - 2240**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,588,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,573.00
County School Fund	=	\$35,550.00
State Managed Timber	=	\$803,093.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,548,604.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$15,640.00
Payroll	=	\$6,073.00
Purchased Services	=	\$734,656.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,706.00)
Net Eligible Trans Expenditures	=	\$685,663.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,964.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,213.55	<b>2021-2022 ADMw</b> 1,142.20	<b>Extended ADMw</b> 1,213.55
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
 Then multiply \$4,527.50 by the Extended ADMw 1213.5519 and then by the funding ratio 2.130277895888 = \$11,704,505.62

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,704,505.62 to the Transportation Grant \$479,964.10 = \$12,184,469.72

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,548,604.00 from the Total Formula Revenue \$12,184,469.72 = \$7,635,865.72

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,645	Total Formula Revenue per Extended ADMw = \$10,040
Charter Schools Rate( ORS 338.155 ) = \$9,645	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$48,135	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Washington County, Forest Grove SD 15 - 2241**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,510,989.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$713,936.00
County School Fund	=	\$150,573.00
State Managed Timber	=	\$800,794.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,176,292.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.39</b>

**2022-2023 Transportation Grant**

Salaries	=	\$246,185.00
Payroll	=	\$121,470.00
Purchased Services	=	\$3,592,680.00
Supplies	=	\$1,952.00
Other	=	\$1,295.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$111,984.00)
Net Eligible Trans Expenditures	=	\$3,898,617.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,729,031.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,174.99	<b>2021-2022 ADMw</b> 7,058.48	<b>Extended ADMw</b> 7,174.99
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75  
 Then multiply \$4,509.75 by the Extended ADMw 7174.989 and then by the funding ratio 2.130277895888 = \$68,930,268.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$68,930,268.14 to the Transportation Grant \$2,729,031.90 = \$71,659,300.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,176,292.00 from the Total Formula Revenue \$71,659,300.04 = \$54,483,008.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,607	Total Formula Revenue per Extended ADMw = \$9,987
Charter Schools Rate( ORS 338.155 ) = \$9,607	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$64,083,536.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,534,256.00
County School Fund	=	\$301,405.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$65,919,197.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,148,164.00
Payroll	=	\$966,793.00
Purchased Services	=	\$6,099,711.00
Supplies	=	\$302,568.00
Other	=	\$11,082.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$137,981.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,474.00)
Net Eligible Trans Expenditures	=	\$8,640,348.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,048,243.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 13,730.82	<b>2021-2022 ADMw</b> 13,766.09	<b>Extended ADMw</b> 13,766.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 13766.0907 and then by the funding ratio 2.130277895888 = \$132,756,985.46

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$132,756,985.46 to the Transportation Grant \$6,048,243.60 = \$138,805,229.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$65,919,197.00 from the Total Formula Revenue \$138,805,229.06 = \$72,886,032.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,644	Total Formula Revenue per Extended ADMw = \$10,083
Charter Schools Rate( ORS 338.155 ) = \$9,669	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Washington County, Beaverton SD 48J - 2243**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$162,331,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,165,459.00
County School Fund	=	\$1,028,609.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$168,525,990.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.24</b>

**2022-2023 Transportation Grant**

Salaries	=	\$11,573,222.00
Payroll	=	\$8,766,272.00
Purchased Services	=	\$841,640.00
Supplies	=	\$2,400,977.00
Other	=	\$159,484.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$2,813,909.00
Fees Collected	=	(\$44,561.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$26,695,458.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,686,820.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 46,018.81	<b>2021-2022 ADMw</b> 46,462.59	<b>Extended ADMw</b> 46,462.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00  
 Then multiply \$4,556.00 by the Extended ADMw 46462.5867 and then by the funding ratio 2.130277895888 = \$450,944,776.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$450,944,776.85 to the Transportation Grant \$18,686,820.60 = \$469,631,597.45

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$168,525,990.00 from the Total Formula Revenue \$469,631,597.45 = \$301,105,607.45

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,706	Total Formula Revenue per Extended ADMw = \$10,108
Charter Schools Rate( ORS 338.155 ) = \$9,799	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Washington County, Sherwood SD 88J - 2244**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,487,339.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$651,711.00
County School Fund	=	\$163,583.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,302,633.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.70</b>

**2022-2023 Transportation Grant**

Salaries	=	\$1,049,634.00
Payroll	=	\$809,628.00
Purchased Services	=	\$55,210.00
Supplies	=	\$342,646.00
Other	=	\$87,817.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$300,454.00
Fees Collected	=	(\$88,196.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,581,079.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,806,755.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,540.59	<b>2021-2022 ADMw</b> 5,535.20	<b>Extended ADMw</b> 5,540.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50  
 Then multiply \$4,542.50 by the Extended ADMw 5540.5864 and then by the funding ratio 2.130277895888 = \$53,615,076.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$53,615,076.34 to the Transportation Grant \$1,806,755.30 = \$55,421,831.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,302,633.00 from the Total Formula Revenue \$55,421,831.64 = \$34,119,198.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,677	Total Formula Revenue per Extended ADMw = \$10,003
Charter Schools Rate( ORS 338.155 ) = \$9,677	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Washington County, Gaston SD 511J - 2245**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,247.00
County School Fund	=	\$11,321.00
State Managed Timber	=	\$992,963.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,618,293.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$364,189.00
Supplies	=	\$22,541.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,258.00)
Net Eligible Trans Expenditures	=	\$340,472.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,330.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 675.94      **2021-2022 ADMw** 646.18      **Extended ADMw** 675.94

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 675.9355 and then by the funding ratio 2.130277895888 = \$6,393,291.22

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,393,291.22 to the Transportation Grant \$238,330.40 = \$6,631,621.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,618,293.00 from the Total Formula Revenue \$6,631,621.62 = \$4,013,328.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,458      Total Formula Revenue per Extended ADMw = \$9,811  
 Charter Schools Rate( ORS 338.155 ) = \$9,458

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$30,613	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wheeler County, Spray SD 1 - 2247**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$215,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,294.00
County School Fund	=	\$6,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,888.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$272,104.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.28</b>

**2022-2023 Transportation Grant**

Salaries	=	\$121,798.00
Payroll	=	\$82,063.00
Purchased Services	=	\$44,258.00
Supplies	=	\$75,016.00
Other	=	\$7,597.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,924.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,884.00)
Net Eligible Trans Expenditures	=	\$266,772.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,094.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 150.71	<b>2021-2022 ADMw</b> 152.47	<b>Extended ADMw</b> 152.47
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00  
 Then multiply \$4,443.00 by the Extended ADMw 152.47 and then by the funding ratio 2.130277895888 = \$1,443,101.82

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,443,101.82 to the Transportation Grant \$240,094.80 = \$1,683,196.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$272,104.00 from the Total Formula Revenue \$1,683,196.62 = \$1,411,092.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,465	Total Formula Revenue per Extended ADMw = \$11,040
Charter Schools Rate( ORS 338.155 ) = \$9,575	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,643	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wheeler County, Fossil SD 21J - 2248**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$292,489.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,458.00
County School Fund	=	\$55,035.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$588,588.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$942,570.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2022-2023 Transportation Grant**

Salaries	=	\$46,813.00
Payroll	=	\$15,173.00
Purchased Services	=	\$17,719.00
Supplies	=	\$11,871.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,528.00)
Net Eligible Trans Expenditures	=	\$69,282.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,497.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,939.20	<b>2021-2022 ADMw</b> 1,596.62	<b>Extended ADMw</b> 1,939.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 1939.405 and then by the funding ratio 2.130277895888 = \$18,511,058.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,511,058.52 to the Transportation Grant \$48,497.40 = \$18,559,555.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$942,570.00 from the Total Formula Revenue \$18,559,555.92 = \$17,616,985.92

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545	Total Formula Revenue per Extended ADMw = \$9,570
Charter Schools Rate( ORS 338.155 ) = \$9,546	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Wheeler County, Mitchell SD 55 - 2249**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$238,053.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,184.00
County School Fund	=	\$4,414.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$535,093.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$781,744.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

**2022-2023 Transportation Grant**

Salaries	=	\$101,995.00
Payroll	=	\$60,317.00
Purchased Services	=	\$49,855.00
Supplies	=	\$50,557.00
Other	=	\$6,420.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,279.00)
Net Eligible Trans Expenditures	=	\$254,828.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$178,379.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 1,406.51      **2021-2022 ADMw** 1,473.87      **Extended ADMw** 1,423.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75  
Then multiply \$4,330.75 by the Extended ADMw 1423.2313 and then by the funding ratio 2.130277895888 = \$13,130,306.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$13,130,306.42 to the Transportation Grant \$178,379.60 = \$13,308,686.02

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$781,744.00 from the Total Formula Revenue \$13,308,686.02 = \$12,526,942.02

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,226      Total Formula Revenue per Extended ADMw = \$9,351  
Charter Schools Rate( ORS 338.155 ) = \$9,335

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$3,355	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,088,298.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,000.00
County School Fund	=	\$3,531.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,228,829.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.16</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$791,340.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$372.00)
Non-Reimbursable	=	(\$55,738.00)
Net Eligible Trans Expenditures	=	\$735,230.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,661.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,254.69	<b>2021-2022 ADMw</b> 1,149.33	<b>Extended ADMw</b> 1,254.69
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00  
 Then multiply \$4,421.00 by the Extended ADMw 1254.6931 and then by the funding ratio 2.130277895888 = \$11,816,647.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,816,647.64 to the Transportation Grant \$514,661.00 = \$12,331,308.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,228,829.00 from the Total Formula Revenue \$12,331,308.64 = \$8,102,479.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,418	Total Formula Revenue per Extended ADMw = \$9,828
Charter Schools Rate( ORS 338.155 ) = \$9,418	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$52,662	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Yamhill County, Amity SD 4J - 2252**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,153,098.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,751.00
County School Fund	=	\$2,772.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,263,621.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2022-2023 Transportation Grant**

Salaries	=	\$31,666.00
Payroll	=	\$17,150.00
Purchased Services	=	\$476,273.00
Supplies	=	\$47,083.00
Other	=	\$6,937.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,802.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,771.00)
Net Eligible Trans Expenditures	=	\$577,140.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,998.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 932.66	<b>2021-2022 ADMw</b> 955.31	<b>Extended ADMw</b> 955.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 955.9086 and then by the funding ratio 2.130277895888 = \$9,184,961.01

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,184,961.01 to the Transportation Grant \$403,998.00 = \$9,588,959.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,263,621.00 from the Total Formula Revenue \$9,588,959.01 = \$7,325,338.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,609	Total Formula Revenue per Extended ADMw = \$10,031
Charter Schools Rate( ORS 338.155 ) = \$9,848	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$47,721	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Yamhill County, Dayton SD 8 - 2253**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,899,412.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,623.00
County School Fund	=	\$3,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,020,155.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.73</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$817,768.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,020.00)
Net Eligible Trans Expenditures	=	\$780,748.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,523.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 1,081.31      **2021-2022 ADMw** 1,097.18      **Extended ADMw** 1,097.18

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25  
Then multiply \$4,518.25 by the Extended ADMw 1097.1817 and then by the funding ratio 2.130277895888 = \$10,560,514.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,560,514.41 to the Transportation Grant \$546,523.60 = \$11,107,038.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,020,155.00 from the Total Formula Revenue \$11,107,038.01 = \$8,086,883.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,625      Total Formula Revenue per Extended ADMw = \$10,123  
Charter Schools Rate( ORS 338.155 ) = \$9,766

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$61,190	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Yamhill County, Newberg SD 29J - 2254**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,493,329.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$581,183.00
County School Fund	=	\$16,318.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,090,830.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2022-2023 Transportation Grant**

Salaries	=	\$29,842.00
Payroll	=	\$16,126.00
Purchased Services	=	\$3,334,780.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,760.00)
Net Eligible Trans Expenditures	=	\$3,343,988.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,340,791.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,894.01	<b>2021-2022 ADMw</b> 4,985.40	<b>Extended ADMw</b> 4,985.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 4985.3952 and then by the funding ratio 2.130277895888 = \$48,101,890.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,101,890.49 to the Transportation Grant \$2,340,791.60 = \$50,442,682.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,090,830.00 from the Total Formula Revenue \$50,442,682.09 = \$30,351,852.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,649	Total Formula Revenue per Extended ADMw = \$10,118
Charter Schools Rate( ORS 338.155 ) = \$9,829	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Yamhill County, Willamina SD 30J - 2255**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,497,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,981.00
County School Fund	=	\$2,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,613,634.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$515,175.00
Supplies	=	\$12,669.00
Other	=	\$7,049.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,556.00)
Net Eligible Trans Expenditures	=	\$527,337.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,135.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,058.52	<b>2021-2022 ADMw</b> 1,025.56	<b>Extended ADMw</b> 1,058.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 1058.5163 and then by the funding ratio 2.130277895888 = \$10,085,191.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,085,191.76 to the Transportation Grant \$369,135.90 = \$10,454,327.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,613,634.00 from the Total Formula Revenue \$10,454,327.66 = \$7,840,693.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,528	Total Formula Revenue per Extended ADMw = \$9,876
Charter Schools Rate( ORS 338.155 ) = \$9,528	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$55,047	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Yamhill County, McMinnville SD 40 - 2256**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,875,161.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$868,670.00
County School Fund	=	\$22,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,766,207.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.79</b>

**2022-2023 Transportation Grant**

Salaries	=	\$46,063.00
Payroll	=	\$31,607.00
Purchased Services	=	\$3,498,037.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,575,707.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,502,994.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,702.78

**2021-2022 ADMw** 7,611.67

**Extended ADMw** 7,702.78

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75  
Then multiply \$4,519.75 by the Extended ADMw 7702.7836 and then by the funding ratio 2.130277895888 = \$74,164,892.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,164,892.50 to the Transportation Grant \$2,502,994.90 = \$76,667,887.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,766,207.00 from the Total Formula Revenue \$76,667,887.40 = \$58,901,680.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,628

Total Formula Revenue per Extended ADMw = \$9,953

Charter Schools Rate( ORS 338.155 ) = \$9,628

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/17/2024

**Yamhill County, Sheridan SD 48J - 2257**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,965,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,397.00
County School Fund	=	\$2,751.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,081,608.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2022-2023 Transportation Grant**

Salaries	=	\$21,996.00
Payroll	=	\$10,365.00
Purchased Services	=	\$659,412.00
Supplies	=	\$5,156.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,615.00)
Net Eligible Trans Expenditures	=	\$663,631.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$464,541.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,201.70	<b>2021-2022 ADMw</b> 1,079.61	<b>Extended ADMw</b> 1,201.70
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1201.7025 and then by the funding ratio 2.130277895888 = \$11,434,062.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,434,062.56 to the Transportation Grant \$464,541.70 = \$11,898,604.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,081,608.00 from the Total Formula Revenue \$11,898,604.26 = \$9,816,996.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,515	Total Formula Revenue per Extended ADMw = \$9,901
Charter Schools Rate( ORS 338.155 ) = \$9,515	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$40,559	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due