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| Fiscal Year | Database Updated |
| 2023 | 4/17/2024 |

| Institutions_Id | District | District Revenue | ADMw Extended | Local Rev | ESD Portion of District Revenue | ESD Adj Formula Revenue | Minimum General Services Grant | Column1 | Per Admw | SSF | SSF Balance |
|------------------------|-------------------------|-------------------------|-------------------|-----------------------|---------------------------------|-------------------------|--------------------------------|-----------------------|----------|-----------------------|-----------------------|
| 1902 | Clackamas ESD | 682,191,645.63 | 66,356.78 | 20,017,411.00 | 32,145,156.08 | 31,286,103.22 | 31,286,103.22 | 30,633,664.93 | 461.65 | 10,616,253.93 | 10,616,253.93 |
| 1949 | South Coast ESD | 144,384,700.46 | 14,417.79 | 4,393,667.00 | 6,803,467.56 | 6,621,650.49 | 6,621,650.49 | 6,483,563.03 | 449.69 | 2,089,896.03 | 2,089,896.03 |
| 1975 | High Desert ESD | 334,658,924.22 | 33,023.20 | 3,115,886.00 | 15,769,268.68 | 15,347,847.95 | 15,347,847.95 | 15,027,784.96 | 455.07 | 11,911,898.96 | 11,911,898.96 |
| 1980 | Douglas ESD | 162,221,603.06 | 16,159.71 | 5,346,879.00 | 7,643,949.88 | 7,439,671.61 | 7,439,671.61 | 7,284,525.20 | 450.78 | 1,937,646.20 | 1,937,646.20 |
| 2004 | North Central ESD | 44,504,640.19 | 4,495.86 | 3,586,432.00 | 2,097,077.29 | 2,041,034.62 | 2,041,034.62 | 1,998,471.02 | 444.51 | (1,587,960.98) | - |
| 2007 | Grant ESD | 25,835,300.92 | 2,594.97 | 2,471,601.00 | 1,217,370.20 | 1,184,836.98 | 1,521,912.00 | 1,521,912.00 | 586.48 | (949,689.00) | - |
| 2013 | Harney ESD Region XVII | 33,606,652.61 | 3,416.83 | 633,709.00 | 1,583,559.55 | 1,541,240.22 | 1,541,240.22 | 1,509,099.30 | 441.67 | 875,390.30 | 875,390.30 |
| 2025 | Southern Oregon ESD | 587,441,024.74 | 58,878.72 | 13,613,573.00 | 27,680,467.13 | 26,940,729.42 | 26,940,729.42 | 26,378,909.26 | 448.02 | 12,765,336.26 | 12,765,336.26 |
| 2049 | Jefferson ESD | 45,398,090.01 | 4,512.46 | 402,352.00 | 2,139,177.02 | 2,082,009.27 | 2,082,009.27 | 2,038,591.19 | 451.77 | 1,636,239.19 | 1,636,239.19 |
| 2058 | Lake ESD | 18,621,355.30 | 1,838.14 | 592,211.00 | 877,446.06 | 853,997.04 | 1,521,912.00 | 1,521,912.00 | 827.96 | 929,701.00 | 929,701.00 |
| 2064 | Lane ESD | 529,797,681.99 | 52,555.78 | 8,537,905.00 | 24,964,288.68 | 24,297,138.60 | 24,297,138.60 | 23,790,447.70 | 452.67 | 15,252,542.70 | 15,252,542.70 |
| 2098 | Linn Benton Lincoln ESD | 428,273,174.09 | 42,755.12 | 9,175,646.00 | 20,180,411.34 | 19,641,106.45 | 19,641,106.45 | 19,231,512.14 | 449.81 | 10,055,866.14 | 10,055,866.14 |
| 2106 | Malheur ESD Region 14 | 76,299,511.85 | 7,620.64 | 767,915.00 | 3,595,264.96 | 3,499,184.46 | 3,499,184.46 | 3,426,212.70 | 449.60 | 2,658,297.70 | 2,658,297.70 |
| 2117 | Willamette ESD | 995,688,695.82 | 98,986.32 | 13,771,067.00 | 46,917,268.39 | 45,663,442.99 | 45,663,442.99 | 44,711,180.61 | 451.69 | 30,940,113.61 | 30,940,113.61 |
| 2148 | Multnomah ESD | 1,063,888,868.73 | 103,684.04 | 39,883,885.00 | 50,130,889.10 | 48,791,182.33 | 48,791,182.33 | 47,773,694.29 | 460.76 | 7,889,809.29 | 7,889,809.29 |
| 2200 | InterMountain ESD | 304,559,995.72 | 30,852.04 | 8,670,538.00 | 14,350,994.56 | 13,967,476.04 | 13,967,476.04 | 13,676,199.23 | 443.28 | 5,005,661.23 | 5,005,661.23 |
| 2218 | Region 18 ESD | 14,373,547.97 | 1,407.63 | 3,542,821.00 | 677,287.60 | 659,187.65 | 1,521,912.00 | 1,521,912.00 | 1,081.19 | (2,020,909.00) | - |
| 2223 | Columbia Gorge ESD | 92,628,148.00 | 9,190.88 | 2,745,636.00 | 4,364,677.13 | 4,248,034.72 | 4,248,034.72 | 4,159,446.49 | 452.56 | 1,413,810.49 | 1,413,810.49 |
| 2230 | Northwest Regional ESD | 1,193,789,352.90 | 116,882.23 | 14,906,057.00 | 56,251,854.32 | 54,748,569.79 | 54,748,569.79 | 53,606,846.79 | 458.64 | 38,700,789.79 | 38,700,789.79 |
| State Subtotal: | | 6,778,162,914.20 | 669,629.14 | 156,175,191.00 | 319,389,875.54 | 310,854,443.84 | 312,722,158.17 | 306,295,884.85 | | 150,120,693.84 | 154,679,252.82 |

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| Overfunded: | | | | | | | 4,558,558.98 | 4,558,558.98 | | | |
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| State Totals: | | 6,778,162,914.20 | 669,629.14 | 156,175,191.00 | 319,389,875.54 | 310,854,443.84 | 317,280,717.15 | 310,854,443.83 | | 150,120,693.84 | 154,679,252.82 |
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| Statewide Targets: | | | | 156,175,191.00 | | 310,854,443.84 | | 310,854,443.84 | | 154,679,252.84 | |
|---------------------------|--|--|--|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|

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| Adjusted for Overfunded: | | | | | | 0.00 | | 0.01 | | 154,679,252.82 | |
|---------------------------------|--|--|--|--|--|-------------|--|-------------|--|-----------------------|--|

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|------------------------------|--------|--------------------------|------|---------------|------|-----------------|------|
| Average SSF per ADMw: | 464.22 | Adjustment Ratio: | 0.98 | Ratio: | 0.97 | Reserve: | 0.02 |
|------------------------------|--------|--------------------------|------|---------------|------|-----------------|------|