

**Date: 6/26/2023**  
**To: District Business Managers**  
**Re: 2023-24 State School Fund Estimates**

	2023-24	2024-25	2023-25 Biennium
	<b>\$4,998,000,000</b>	<b>\$5,202,000,000</b>	<b>\$10,200,000,000</b>
<b>2023-24 Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,998,000,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,263,547)
327.008(17)		Less Small High School Grant:	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds:	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$3,000,000)
327.008(9)		Less Office of School Facilities:	(\$6,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.531		Free Lunch program:	(\$1,425,188)
		Menstrual Hygiene HB 3294	(\$2,853,450)
<b>Transfers/Deductions</b>			<b>(\$62,204,409)</b>
<b>State Revenue for Formula</b>			<b>\$4,935,795,591</b>
District Local Revenue:			\$2,340,621,351
ESD Local Revenue:			\$157,636,914
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,498,258,265</b>
<b>Total Revenue For Formula</b>			<b>\$7,434,053,856</b>
District Share at 95.50%			\$7,099,521,433
ESD Share at 4.50%			\$334,532,424
<b>Other Transfers/Deductions:</b>		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less School Safety and Emergency Management Program:	(\$1,500,000)
327.008 (12)(a)-(B)		Less share of EAF:	(\$8,735,125)
<b>Districts</b>			<b>(\$65,235,125)</b>
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF:	(\$8,735,125)
<b>ESDs</b>			<b>(\$9,219,125)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,034,286,308</b>
<b>ESDs</b>			<b>\$325,313,299</b>

Sources for 2023-24 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2022
School District Funding Ratio:	2.2290616
Transportation Grant:	\$290,966,358.80
Estimated ADMr:	544,209
Estimated ADMw:	672,145
District Accrual per ADMw:	\$591
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,031

If you have any questions please contact Vanessa Clark at [Vanessa.Clark@ode.oregon.gov](mailto:Vanessa.Clark@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Baker County, Baker SD 5J - 1894**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,988,003.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$620,876.71
County School Fund	=	\$0.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,754,879.71</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,190,679.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$833,475.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,203.06

**2022-2023 ADMw** 5,136.01

**Extended ADMw** 5,203.06

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
Then multiply \$4,480.75 by the Extended ADMw 5203.06 and then by the funding ratio 2.229061600497 = \$51,967,475.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$51,967,475.26 to the Transportation Grant \$833,475.30 = \$52,800,950.56

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,754,879.71 from the Total Formula Revenue \$52,800,950.56 = \$46,046,070.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,988

Total Formula Revenue per Extended ADMw = \$10,148

Charter Schools Rate( ORS 338.155 ) = \$9,988

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Baker County, Huntington SD 16J - 1895**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,935.74
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$845,935.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 192.51

**2022-2023 ADMw** 192.87

**Extended ADMw** 192.87

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00  
Then multiply \$4,560.00 by the Extended ADMw 192.87 and then by the funding ratio 2.229061600497 = \$1,960,431.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,960,431.15 to the Transportation Grant \$225,000.00 = \$2,185,431.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$845,935.74 from the Total Formula Revenue \$2,185,431.15 = \$1,339,495.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,165

Total Formula Revenue per Extended ADMw = \$11,331

Charter Schools Rate( ORS 338.155 ) = :10,183

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Baker County, Burnt River SD 30J - 1896**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,647.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$366,242.69</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,307.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$352,176.30

**2023-2024 Extended ADMw**

2023-2024 ADMw 116.16

2022-2023 ADMw 108.23

Extended ADMw 116.16

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00  
Then multiply \$4,569.00 by the Extended ADMw 116.1575 and then by the funding ratio 2.229061600497 = \$1,183,015.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,183,015.64 to the Transportation Grant \$352,176.30 = \$1,535,191.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$366,242.69 from the Total Formula Revenue \$1,535,191.94 = \$1,168,949.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,185

Total Formula Revenue per Extended ADMw = \$13,216

Charter Schools Rate( ORS 338.155 ) = :10,185

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Baker County, Pine Eagle SD 61 - 1897**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,972.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,275,972.39</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$415,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 344.77

2022-2023 ADMw 349.13

Extended ADMw 349.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25  
Then multiply \$4,476.25 by the Extended ADMw 349.132 and then by the funding ratio 2.229061600497 = \$3,483,582.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,483,582.18 to the Transportation Grant \$332,000.00 = \$3,815,582.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,275,972.39 from the Total Formula Revenue \$3,815,582.18 = \$2,539,609.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,978

Total Formula Revenue per Extended ADMw = \$10,929

Charter Schools Rate( ORS 338.155 ) = :10,104

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Benton County, Monroe SD 1J - 1898**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,546,687.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,577.80
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,614,064.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$593,280.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$474,624.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 526.24

2022-2023 ADMw 535.45

Extended ADMw 535.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 535.4542 and then by the funding ratio 2.229061600497 = \$5,325,069.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,325,069.71 to the Transportation Grant \$474,624.00 = \$5,799,693.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,614,064.80 from the Total Formula Revenue \$5,799,693.71 = \$4,185,628.90

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,945

Total Formula Revenue per Extended ADMw = \$10,831

Charter Schools Rate( ORS 338.155 ) = :10,119

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Benton County, Alsea SD 7J - 1899**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,743.82
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$569,243.82</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,080,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 620.64

**2022-2023 ADMw** 661.03

**Extended ADMw** 661.03

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00  
Then multiply \$4,392.00 by the Extended ADMw 661.0298 and then by the funding ratio 2.229061600497 = \$6,471,507.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,471,507.22 to the Transportation Grant \$1,080,000.00 = \$7,551,507.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$569,243.82 from the Total Formula Revenue \$7,551,507.22 = \$6,982,263.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,790

Total Formula Revenue per Extended ADMw = \$11,424

Charter Schools Rate( ORS 338.155 ) = :10,427

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Benton County, Philomath SD 17J - 1900**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,578,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$215,160.71
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,873,460.71</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,887.06	<b>2022-2023 ADMw</b> 1,894.35	<b>Extended ADMw</b> 1,894.35
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75  
 Then multiply \$4,523.75 by the Extended ADMw 1894.3493 and then by the funding ratio 2.229061600497 = \$19,102,083.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,102,083.03 to the Transportation Grant \$524,300.00 = \$19,626,383.03

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,873,460.71 from the Total Formula Revenue \$19,626,383.03 = \$14,752,922.32

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,084	Total Formula Revenue per Extended ADMw = \$10,360
Charter Schools Rate( ORS 338.155 ) = :10,123	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Benton County, Corvallis SD 509J - 1901**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,286,798.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$871,851.98
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,365,649.98</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,066,296.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,246,407.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,526.51	<b>2022-2023 ADMw</b> 7,399.56	<b>Extended ADMw</b> 7,526.51
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 7526.5125 and then by the funding ratio 2.229061600497 = \$75,081,537.76

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$75,081,537.76 to the Transportation Grant \$4,246,407.20 = \$79,327,944.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$35,365,649.98 from the Total Formula Revenue \$79,327,944.96 = \$43,962,294.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,976	Total Formula Revenue per Extended ADMw = \$10,540
Charter Schools Rate( ORS 338.155 ) = \$9,976	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,048,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,243,940.58
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,293,702.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,297,924.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,108,546.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 10,352.56

**2022-2023 ADMw** 10,389.55

**Extended ADMw** 10,389.55

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 10389.5502 and then by the funding ratio 2.229061600497 = \$104,840,554.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$104,840,554.87 to the Transportation Grant \$5,108,546.80 = \$109,949,101.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,293,702.58 from the Total Formula Revenue \$109,949,101.67 = \$64,655,399.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,091

Total Formula Revenue per Extended ADMw = \$10,583

Charter Schools Rate( ORS 338.155 ) = :10,127

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Lake Oswego SD 7J - 1923**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,969.24
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,720,969.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,900,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,430,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,622.97

**2022-2023 ADMw** 7,665.13

**Extended ADMw** 7,665.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
Then multiply \$4,540.75 by the Extended ADMw 7665.1277 and then by the funding ratio 2.229061600497 = \$77,583,444.39

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$77,583,444.39 to the Transportation Grant \$3,430,000.00 = \$81,013,444.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$42,720,969.24 from the Total Formula Revenue \$81,013,444.39 = \$38,292,475.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,122

Total Formula Revenue per Extended ADMw = \$10,569

Charter Schools Rate( ORS 338.155 ) = :10,178

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, North Clackamas SD 12 - 1924**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,238,546.25
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,743,546.25</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,500,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,250,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 19,828.84

**2022-2023 ADMw** 19,871.72

**Extended ADMw** 19,871.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 19871.7197 and then by the funding ratio 2.229061600497 = \$200,779,463.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$200,779,463.60 to the Transportation Grant \$12,250,000.00 = \$213,029,463.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$84,743,546.25 from the Total Formula Revenue \$213,029,463.60 = \$128,285,917.34

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,104

Total Formula Revenue per Extended ADMw = \$10,720

Charter Schools Rate( ORS 338.155 ) = :10,126

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Molalla River SD 35 - 1925**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$347,893.27
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,797,893.27</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,872,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,045.64	<b>2022-2023 ADMw</b> 3,040.80	<b>Extended ADMw</b> 3,045.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 3045.64 and then by the funding ratio 2.229061600497 = \$30,382,110.53

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,382,110.53 to the Transportation Grant \$1,872,500.00 = \$32,254,610.53

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,797,893.27 from the Total Formula Revenue \$32,254,610.53 = \$21,456,717.26

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,976	Total Formula Revenue per Extended ADMw = \$10,590
Charter Schools Rate( ORS 338.155 ) = \$9,976	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Oregon Trail SD 46 - 1926**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,388,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$598,731.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,986,731.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,050,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,835,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,103.79

**2022-2023 ADMw** 5,007.78

**Extended ADMw** 5,103.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
Then multiply \$4,495.50 by the Extended ADMw 5103.785 and then by the funding ratio 2.229061600497 = \$51,143,735.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$51,143,735.29 to the Transportation Grant \$2,835,000.00 = \$53,978,735.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,986,731.84 from the Total Formula Revenue \$53,978,735.29 = \$33,992,003.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,021

Total Formula Revenue per Extended ADMw = \$10,576

Charter Schools Rate( ORS 338.155 ) = :10,021

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Colton SD 53 - 1927**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,670,660.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,356.56
County School Fund	=	\$59,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,820,481.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,506.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$524,654.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 843.27

**2022-2023 ADMw** 733.44

**Extended ADMw** 843.27

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 843.2675 and then by the funding ratio 2.229061600497 = \$8,453,459.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,453,459.25 to the Transportation Grant \$524,654.20 = \$8,978,113.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,820,481.56 from the Total Formula Revenue \$8,978,113.45 = \$6,157,631.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,025

Total Formula Revenue per Extended ADMw = \$10,647

Charter Schools Rate( ORS 338.155 ) = :10,025

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Oregon City SD 62 - 1928**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,727,554.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$991,324.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,718,878.95</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.19</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,529.36

**2022-2023 ADMw** 8,476.23

**Extended ADMw** 8,529.36

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75  
Then multiply \$4,529.75 by the Extended ADMw 8529.355 and then by the funding ratio 2.229061600497 = \$86,121,680.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$86,121,680.30 to the Transportation Grant \$5,320,000.00 = \$91,441,680.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,718,878.95 from the Total Formula Revenue \$91,441,680.30 = \$57,722,801.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097

Total Formula Revenue per Extended ADMw = \$10,721

Charter Schools Rate( ORS 338.155 ) = :10,097

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Canby SD 86 - 1929**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,982,188.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,838.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,550,026.37</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,291,455.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,004,018.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,026.51

**2022-2023 ADMw** 5,012.21

**Extended ADMw** 5,026.51

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25  
Then multiply \$4,542.25 by the Extended ADMw 5026.51 and then by the funding ratio 2.229061600497 = \$50,893,187.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$50,893,187.83 to the Transportation Grant \$3,004,018.50 = \$53,897,206.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,550,026.37 from the Total Formula Revenue \$53,897,206.33 = \$34,347,179.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,125

Total Formula Revenue per Extended ADMw = \$10,723

Charter Schools Rate( ORS 338.155 ) = :10,125

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Estacada SD 108 - 1930**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$431,961.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,931,961.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,623.40

**2022-2023 ADMw** 3,542.19

**Extended ADMw** 3,623.40

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
Then multiply \$4,443.75 by the Extended ADMw 3623.4 and then by the funding ratio 2.229061600497 = \$35,891,199.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,891,199.14 to the Transportation Grant \$1,190,000.00 = \$37,081,199.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,931,961.78 from the Total Formula Revenue \$37,081,199.14 = \$29,149,237.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,905

Total Formula Revenue per Extended ADMw = \$10,234

Charter Schools Rate( ORS 338.155 ) = \$9,905

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clackamas County, Gladstone SD 115 - 1931**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,837,456.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,916.63
County School Fund	=	\$5,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,074,372.63</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.18</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,452.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,316.40

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,970.46

**2022-2023 ADMw** 1,966.84

**Extended ADMw** 1,970.46

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50  
Then multiply \$4,504.50 by the Extended ADMw 1970.455 and then by the funding ratio 2.229061600497 = \$19,784,960.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,784,960.29 to the Transportation Grant \$994,316.40 = \$20,779,276.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,074,372.63 from the Total Formula Revenue \$20,779,276.69 = \$15,704,904.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041

Total Formula Revenue per Extended ADMw = \$10,545

Charter Schools Rate( ORS 338.155 ) = :10,041

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clatsop County, Astoria SD 1 - 1933**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,269.79
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,141,269.79</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,088.12	<b>2022-2023 ADMw</b> 2,115.39	<b>Extended ADMw</b> 2,115.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75  
 Then multiply \$4,543.75 by the Extended ADMw 2115.3884 and then by the funding ratio 2.229061600497 = \$21,425,285.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,425,285.47 to the Transportation Grant \$1,120,000.00 = \$22,545,285.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,141,269.79 from the Total Formula Revenue \$22,545,285.47 = \$13,404,015.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,128	Total Formula Revenue per Extended ADMw = \$10,658
Charter Schools Rate( ORS 338.155 ) = :10,261	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clatsop County, Knappa SD 4 - 2262**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,024.54
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,798,524.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 665.78

**2022-2023 ADMw** 623.81

**Extended ADMw** 665.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25  
Then multiply \$4,473.25 by the Extended ADMw 665.78 and then by the funding ratio 2.229061600497 = \$6,638,592.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,638,592.12 to the Transportation Grant \$206,500.00 = \$6,845,092.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,798,524.54 from the Total Formula Revenue \$6,845,092.12 = \$5,046,567.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,971

Total Formula Revenue per Extended ADMw = \$10,281

Charter Schools Rate( ORS 338.155 ) = \$9,971

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clatsop County, Jewell SD 8 - 1934**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,454.06
County School Fund	=	\$115,000.00
State Managed Timber	=	\$4,400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,589,295.22)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,544,158.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$862,390.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$776,151.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 282.37

**2022-2023 ADMw** 260.94

**Extended ADMw** 282.37

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75  
Then multiply \$4,397.75 by the Extended ADMw 282.3675 and then by the funding ratio 2.229061600497 = \$2,768,007.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,768,007.84 to the Transportation Grant \$776,151.00 = \$3,544,158.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,544,158.84 from the Total Formula Revenue \$3,544,158.84 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,803

Total Formula Revenue per Extended ADMw = \$12,552

Charter Schools Rate( ORS 338.155 ) = \$9,803

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clatsop County, Seaside SD 10 - 1935**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,725,439.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$211,469.90
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$90,187.94)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,746,720.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,437,482.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,006,237.40

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,890.78

**2022-2023 ADMw** 1,808.99

**Extended ADMw** 1,890.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
Then multiply \$4,446.50 by the Extended ADMw 1890.7775 and then by the funding ratio 2.229061600497 = \$18,740,483.56

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,740,483.56 to the Transportation Grant \$1,006,237.40 = \$19,746,720.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,746,720.96 from the Total Formula Revenue \$19,746,720.96 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,912

Total Formula Revenue per Extended ADMw = \$10,444

Charter Schools Rate( ORS 338.155 ) = \$9,912

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,380.25
County School Fund	=	\$930,000.00
State Managed Timber	=	\$810,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,102,380.25</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$635,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$444,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,234.08	<b>2022-2023 ADMw</b> 1,216.17	<b>Extended ADMw</b> 1,234.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 1234.075 and then by the funding ratio 2.229061600497 = \$12,334,718.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,334,718.11 to the Transportation Grant \$444,500.00 = \$12,779,218.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,102,380.25 from the Total Formula Revenue \$12,779,218.11 = \$7,676,837.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,995	Total Formula Revenue per Extended ADMw = \$10,355
Charter Schools Rate( ORS 338.155 ) = \$9,995	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Columbia County, Scappoose SD 1J - 1944**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,100,735.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,955.83
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$460,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,042,270.83</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,480,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,736,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,575.98	<b>2022-2023 ADMw</b> 2,593.11	<b>Extended ADMw</b> 2,593.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 2593.1118 and then by the funding ratio 2.229061600497 = \$25,727,696.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$25,727,696.64 to the Transportation Grant \$1,736,000.00 = \$27,463,696.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,042,270.83 from the Total Formula Revenue \$27,463,696.64 = \$15,421,425.81

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,922	Total Formula Revenue per Extended ADMw = \$10,591
Charter Schools Rate( ORS 338.155 ) = \$9,988	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Columbia County, Clatskanie SD 6J - 1945**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,911,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,824.43
County School Fund	=	\$0.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,108,409.43</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,210,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$968,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 932.45

**2022-2023 ADMw** 917.87

**Extended ADMw** 932.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50  
Then multiply \$4,428.50 by the Extended ADMw 932.4475 and then by the funding ratio 2.229061600497 = \$9,204,561.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,204,561.60 to the Transportation Grant \$968,000.00 = \$10,172,561.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,108,409.43 from the Total Formula Revenue \$10,172,561.60 = \$5,064,152.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,871

Total Formula Revenue per Extended ADMw = \$10,910

Charter Schools Rate( ORS 338.155 ) = \$9,871

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Columbia County, Rainier SD 13 - 1946**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,360.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,868.41
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,499,756.41</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,459.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$700,321.30

**2023-2024 Extended ADMw**

2023-2024 ADMw 989.83

2022-2023 ADMw 989.76

Extended ADMw 989.83

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
Then multiply \$4,445.75 by the Extended ADMw 989.825 and then by the funding ratio 2.229061600497 = \$9,809,017.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,809,017.88 to the Transportation Grant \$700,321.30 = \$10,509,339.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,499,756.41 from the Total Formula Revenue \$10,509,339.18 = \$6,009,582.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,910

Total Formula Revenue per Extended ADMw = \$10,617

Charter Schools Rate( ORS 338.155 ) = \$9,910

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Columbia County, Vernonia SD 47J - 1947**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,046.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,745,046.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 754.61

2022-2023 ADMw 787.58

Extended ADMw 787.58

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
Then multiply \$4,450.00 by the Extended ADMw 787.5812 and then by the funding ratio 2.229061600497 = \$7,812,273.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,812,273.20 to the Transportation Grant \$640,000.00 = \$8,452,273.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,745,046.52 from the Total Formula Revenue \$8,452,273.20 = \$4,707,226.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,919

Total Formula Revenue per Extended ADMw = \$10,732

Charter Schools Rate( ORS 338.155 ) = :10,353

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Columbia County, St Helens SD 502 - 1948**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,778,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,620.73
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,310,148.73</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,351,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,139.45

**2022-2023 ADMw** 3,246.32

**Extended ADMw** 3,246.32

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25

Then multiply \$4,534.25 by the Extended ADMw 3246.3238 and then by the funding ratio 2.229061600497 = \$32,810,992.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,810,992.52 to the Transportation Grant \$1,351,000.00 = \$34,161,992.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,310,148.73 from the Total Formula Revenue \$34,161,992.52 = \$22,851,843.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$10,523

Charter Schools Rate( ORS 338.155 ) = :10,451

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Coos County, Coquille SD 8 - 1964**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,497,043.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,503.99
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,681,046.99</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,541.46	<b>2022-2023 ADMw</b> 1,508.81	<b>Extended ADMw</b> 1,541.46
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 1541.46 and then by the funding ratio 2.229061600497 = \$15,249,868.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,249,868.25 to the Transportation Grant \$560,000.00 = \$15,809,868.25

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,681,046.99 from the Total Formula Revenue \$15,809,868.25 = \$13,128,821.26

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,893	Total Formula Revenue per Extended ADMw = \$10,256
Charter Schools Rate( ORS 338.155 ) = \$9,893	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Coos County, Coos Bay SD 9 - 1965**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$419,385.68
County School Fund	=	\$58,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,277,385.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,651.59

**2022-2023 ADMw** 3,632.95

**Extended ADMw** 3,651.59

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 3651.585 and then by the funding ratio 2.229061600497 = \$36,457,303.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,457,303.80 to the Transportation Grant \$1,750,000.00 = \$38,207,303.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,277,385.68 from the Total Formula Revenue \$38,207,303.80 = \$27,929,918.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,984

Total Formula Revenue per Extended ADMw = \$10,463

Charter Schools Rate( ORS 338.155 ) = \$9,984

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Coos County, North Bend SD 13 - 1966**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$472,697.42
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,996,697.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,050,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 4,001.83

**2022-2023 ADMw** 3,891.46

**Extended ADMw** 4,001.83

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
Then multiply \$4,471.75 by the Extended ADMw 4001.83 and then by the funding ratio 2.229061600497 = \$39,889,465.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$39,889,465.93 to the Transportation Grant \$1,050,000.00 = \$40,939,465.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,996,697.42 from the Total Formula Revenue \$40,939,465.93 = \$33,942,768.51

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,968

Total Formula Revenue per Extended ADMw = \$10,230

Charter Schools Rate( ORS 338.155 ) = \$9,968

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Coos County, Powers SD 31 - 1967**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,677.01
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$268,177.01</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 243.18

**2022-2023 ADMw** 241.40

**Extended ADMw** 243.18

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
Then multiply \$4,511.75 by the Extended ADMw 243.175 and then by the funding ratio 2.229061600497 = \$2,445,603.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,445,603.36 to the Transportation Grant \$5,600.00 = \$2,451,203.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$268,177.01 from the Total Formula Revenue \$2,451,203.36 = \$2,183,026.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,057

Total Formula Revenue per Extended ADMw = \$10,080

Charter Schools Rate( ORS 338.155 ) = :10,057

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Coos County, Myrtle Point SD 41 - 1968**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,492.41
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,080,492.41</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.96</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,150.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$536,120.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 694.12

**2022-2023 ADMw** 690.87

**Extended ADMw** 694.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00  
Then multiply \$4,401.00 by the Extended ADMw 694.12 and then by the funding ratio 2.229061600497 = \$6,809,386.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,809,386.68 to the Transportation Grant \$536,120.00 = \$7,345,506.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,080,492.41 from the Total Formula Revenue \$7,345,506.68 = \$5,265,014.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,810

Total Formula Revenue per Extended ADMw = \$10,582

Charter Schools Rate( ORS 338.155 ) = \$9,810

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Coos County, Bandon SD 54 - 1969**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,385,204.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,313.44
County School Fund	=	\$11,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,488,217.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$576,762.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$403,733.40

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 881.86

**2022-2023 ADMw** 880.22

**Extended ADMw** 881.86

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
Then multiply \$4,541.50 by the Extended ADMw 881.855 and then by the funding ratio 2.229061600497 = \$8,927,267.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,927,267.96 to the Transportation Grant \$403,733.40 = \$9,331,001.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,488,217.44 from the Total Formula Revenue \$9,331,001.36 = \$4,842,783.92

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,123

Total Formula Revenue per Extended ADMw = \$10,581

Charter Schools Rate( ORS 338.155 ) = :10,123

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Crook County, Crook County SD - 1970**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,743,520.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$426,562.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,170,082.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,321,682.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,177.40

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,702.31	<b>2022-2023 ADMw</b> 3,853.81	<b>Extended ADMw</b> 3,853.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
 Then multiply \$4,484.25 by the Extended ADMw 3853.8085 and then by the funding ratio 2.229061600497 = \$38,521,396.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$38,521,396.01 to the Transportation Grant \$1,625,177.40 = \$40,146,573.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,170,082.26 from the Total Formula Revenue \$40,146,573.41 = \$25,976,491.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,996	Total Formula Revenue per Extended ADMw = \$10,417
Charter Schools Rate( ORS 338.155 ) = :10,405	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Curry County, Central Curry SD 1 - 1972**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,139.25
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,857,139.25</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 568.80

**2022-2023 ADMw** 586.42

**Extended ADMw** 586.42

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
Then multiply \$4,471.50 by the Extended ADMw 586.4223 and then by the funding ratio 2.229061600497 = \$5,845,017.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,845,017.05 to the Transportation Grant \$308,000.00 = \$6,153,017.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,857,139.25 from the Total Formula Revenue \$6,153,017.05 = \$2,295,877.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,967

Total Formula Revenue per Extended ADMw = \$10,492

Charter Schools Rate( ORS 338.155 ) = :10,276

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,191,173.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,440.26
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,222,963.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,027.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$288,021.60

**2023-2024 Extended ADMw**

2023-2024 ADMw 394.29

2022-2023 ADMw 388.94

Extended ADMw 394.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
Then multiply \$4,451.75 by the Extended ADMw 394.2925 and then by the funding ratio 2.229061600497 = \$3,912,653.19

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,912,653.19 to the Transportation Grant \$288,021.60 = \$4,200,674.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,222,963.26 from the Total Formula Revenue \$4,200,674.79 = \$1,977,711.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,923

Total Formula Revenue per Extended ADMw = \$10,654

Charter Schools Rate( ORS 338.155 ) = \$9,923

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Curry County, Brookings-Harbor SD 17C - 1974**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,845,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,641.54
County School Fund	=	\$153,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,188,008.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,629.36

**2022-2023 ADMw** 1,627.25

**Extended ADMw** 1,629.36

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
Then multiply \$4,454.00 by the Extended ADMw 1629.355 and then by the funding ratio 2.229061600497 = \$16,176,628.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,176,628.09 to the Transportation Grant \$805,000.00 = \$16,981,628.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,188,008.54 from the Total Formula Revenue \$16,981,628.09 = \$9,793,619.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,928

Total Formula Revenue per Extended ADMw = \$10,422

Charter Schools Rate( ORS 338.155 ) = \$9,928

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,643,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,350,227.51
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$106,263,227.51</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 19,738.38

**2022-2023 ADMw** 19,695.24

**Extended ADMw** 19,738.38

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
Then multiply \$4,555.25 by the Extended ADMw 19738.38 and then by the funding ratio 2.229061600497 = \$200,422,185.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$200,422,185.20 to the Transportation Grant \$7,700,000.00 = \$208,122,185.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$106,263,227.51 from the Total Formula Revenue \$208,122,185.20 = \$101,858,957.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,154

Total Formula Revenue per Extended ADMw = \$10,544

Charter Schools Rate( ORS 338.155 ) = :10,154

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Deschutes County, Redmond SD 2J - 1977**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,574,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$958,886.81
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,633,286.81</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,773,100.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,341,170.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,220.09

**2022-2023 ADMw** 8,140.34

**Extended ADMw** 8,220.09

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
Then multiply \$4,515.75 by the Extended ADMw 8220.092 and then by the funding ratio 2.229061600497 = \$82,742,500.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$82,742,500.12 to the Transportation Grant \$3,341,170.00 = \$86,083,670.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,633,286.81 from the Total Formula Revenue \$86,083,670.12 = \$52,450,383.31

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,066

Total Formula Revenue per Extended ADMw = \$10,472

Charter Schools Rate( ORS 338.155 ) = :10,066

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Deschutes County, Sisters SD 6 - 1978**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,834.31
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,590,834.31</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,165,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$815,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,317.92

**2022-2023 ADMw** 1,314.82

**Extended ADMw** 1,317.92

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
Then multiply \$4,534.00 by the Extended ADMw 1317.915 and then by the funding ratio 2.229061600497 = \$13,319,594.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,319,594.00 to the Transportation Grant \$815,500.00 = \$14,135,094.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,590,834.31 from the Total Formula Revenue \$14,135,094.00 = \$3,544,259.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$10,725

Charter Schools Rate( ORS 338.155 ) = :10,107

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Oakland SD 1 - 1990**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,068.51
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,614,068.51</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 797.41

**2022-2023 ADMw** 812.20

**Extended ADMw** 812.20

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
Then multiply \$4,367.25 by the Extended ADMw 812.1957 and then by the funding ratio 2.229061600497 = \$7,906,618.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,906,618.97 to the Transportation Grant \$245,000.00 = \$8,151,618.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,614,068.51 from the Total Formula Revenue \$8,151,618.97 = \$6,537,550.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,735

Total Formula Revenue per Extended ADMw = \$10,037

Charter Schools Rate( ORS 338.155 ) = \$9,915

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Douglas County SD 4 - 1991**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,034,641.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$787,099.98
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,896,740.98</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,674.31	<b>2022-2023 ADMw</b> 6,555.43	<b>Extended ADMw</b> 6,674.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
 Then multiply \$4,516.25 by the Extended ADMw 6674.3125 and then by the funding ratio 2.229061600497 = \$67,190,300.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$67,190,300.29 to the Transportation Grant \$3,183,408.90 = \$70,373,709.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,896,740.98 from the Total Formula Revenue \$70,373,709.19 = \$49,476,968.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,067	Total Formula Revenue per Extended ADMw = \$10,544
Charter Schools Rate( ORS 338.155 ) = :10,067	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Glide SD 12 - 1992**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,752.85
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,947,752.85</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 960.90

**2022-2023 ADMw** 884.48

**Extended ADMw** 960.90

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50  
Then multiply \$4,546.50 by the Extended ADMw 960.9 and then by the funding ratio 2.229061600497 = \$9,738,172.41

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,738,172.41 to the Transportation Grant \$560,000.00 = \$10,298,172.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,947,752.85 from the Total Formula Revenue \$10,298,172.41 = \$5,350,419.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,134

Total Formula Revenue per Extended ADMw = \$10,717

Charter Schools Rate( ORS 338.155 ) = :10,134

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Douglas County SD 15 - 1993**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$585,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,166.86
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$618,666.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 398.43

**2022-2023 ADMw** 402.30

**Extended ADMw** 402.30

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
Then multiply \$4,360.25 by the Extended ADMw 402.3044 and then by the funding ratio 2.229061600497 = \$3,910,103.41

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,910,103.41 to the Transportation Grant \$244,000.00 = \$4,154,103.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$618,666.86 from the Total Formula Revenue \$4,154,103.41 = \$3,535,436.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,719

Total Formula Revenue per Extended ADMw = \$10,326

Charter Schools Rate( ORS 338.155 ) = \$9,814

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, South Umpqua SD 19 - 1994**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,838,559.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$200,260.76
County School Fund	=	\$18,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,057,019.76</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,323,510.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$926,457.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,738.42	<b>2022-2023 ADMw</b> 1,739.43	<b>Extended ADMw</b> 1,739.43
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50  
 Then multiply \$4,432.50 by the Extended ADMw 1739.4337 and then by the funding ratio 2.229061600497 = \$17,186,153.82

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,186,153.82 to the Transportation Grant \$926,457.00 = \$18,112,610.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,057,019.76 from the Total Formula Revenue \$18,112,610.82 = \$14,055,591.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,880	Total Formula Revenue per Extended ADMw = \$10,413
Charter Schools Rate( ORS 338.155 ) = \$9,886	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Camas Valley SD 21J - 1995**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$305,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,339.35
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$335,839.35</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 359.53

**2022-2023 ADMw** 367.86

**Extended ADMw** 367.86

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75  
Then multiply \$4,486.75 by the Extended ADMw 367.855 and then by the funding ratio 2.229061600497 = \$3,679,006.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,679,006.93 to the Transportation Grant \$112,000.00 = \$3,791,006.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$335,839.35 from the Total Formula Revenue \$3,791,006.93 = \$3,455,167.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,001

Total Formula Revenue per Extended ADMw = \$10,306

Charter Schools Rate( ORS 338.155 ) = :10,233

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, North Douglas SD 22 - 1996**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,545.25
County School Fund	=	\$4,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,130,845.25</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 518.06

2022-2023 ADMw 523.68

Extended ADMw 523.68

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
Then multiply \$4,529.50 by the Extended ADMw 523.6829 and then by the funding ratio 2.229061600497 = \$5,287,382.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,287,382.48 to the Transportation Grant \$189,000.00 = \$5,476,382.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,130,845.25 from the Total Formula Revenue \$5,476,382.48 = \$4,345,537.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097

Total Formula Revenue per Extended ADMw = \$10,457

Charter Schools Rate( ORS 338.155 ) = :10,206

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Yoncalla SD 32 - 1997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,160,549.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,943.92
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,196,992.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 427.78

**2022-2023 ADMw** 449.26

**Extended ADMw** 449.26

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
Then multiply \$4,422.50 by the Extended ADMw 449.2631 and then by the funding ratio 2.229061600497 = \$4,428,846.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,428,846.84 to the Transportation Grant \$175,000.00 = \$4,603,846.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,196,992.92 from the Total Formula Revenue \$4,603,846.84 = \$3,406,853.92

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,858

Total Formula Revenue per Extended ADMw = \$10,248

Charter Schools Rate( ORS 338.155 ) = :10,353

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Elkton SD 34 - 1998**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,756.77
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$883,756.77</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 395.27

**2022-2023 ADMw** 400.88

**Extended ADMw** 400.88

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 400.88 and then by the funding ratio 2.229061600497 = \$3,986,734.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,986,734.90 to the Transportation Grant \$517,500.00 = \$4,504,234.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$883,756.77 from the Total Formula Revenue \$4,504,234.90 = \$3,620,478.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,945

Total Formula Revenue per Extended ADMw = \$11,236

Charter Schools Rate( ORS 338.155 ) = :10,086

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Riddle SD 70 - 1999**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,289.75
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,451,734.75</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,639.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,147.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 470.33

**2022-2023 ADMw** 492.86

**Extended ADMw** 492.86

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
Then multiply \$4,541.00 by the Extended ADMw 492.8624 and then by the funding ratio 2.229061600497 = \$4,988,836.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,988,836.37 to the Transportation Grant \$155,147.30 = \$5,143,983.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,451,734.75 from the Total Formula Revenue \$5,143,983.67 = \$3,692,248.92

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,122

Total Formula Revenue per Extended ADMw = \$10,437

Charter Schools Rate( ORS 338.155 ) = :10,607

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Glendale SD 77 - 2000**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,505.37
County School Fund	=	\$32,449.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,394,337.37</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 413.72

**2022-2023 ADMw** 410.69

**Extended ADMw** 413.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00  
Then multiply \$4,397.00 by the Extended ADMw 413.72 and then by the funding ratio 2.229061600497 = \$4,054,945.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,054,945.79 to the Transportation Grant \$210,000.00 = \$4,264,945.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,394,337.37 from the Total Formula Revenue \$4,264,945.79 = \$2,870,608.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,801

Total Formula Revenue per Extended ADMw = \$10,309

Charter Schools Rate( ORS 338.155 ) = \$9,801

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Reedsport SD 105 - 2001**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,385.03
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,333,385.03</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 832.45

**2022-2023 ADMw** 816.64

**Extended ADMw** 832.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
Then multiply \$4,470.75 by the Extended ADMw 832.4475 and then by the funding ratio 2.229061600497 = \$8,295,819.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,295,819.78 to the Transportation Grant \$367,500.00 = \$8,663,319.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,333,385.03 from the Total Formula Revenue \$8,663,319.78 = \$6,329,934.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,966

Total Formula Revenue per Extended ADMw = \$10,407

Charter Schools Rate( ORS 338.155 ) = \$9,966

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Winston-Dillard SD 116 - 2002**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$187,274.57
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,252,274.57</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,618.35

**2022-2023 ADMw** 1,566.53

**Extended ADMw** 1,618.35

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 1618.345 and then by the funding ratio 2.229061600497 = \$16,109,705.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,109,705.00 to the Transportation Grant \$945,000.00 = \$17,054,705.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,252,274.57 from the Total Formula Revenue \$17,054,705.00 = \$12,802,430.43

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,954

Total Formula Revenue per Extended ADMw = \$10,538

Charter Schools Rate( ORS 338.155 ) = \$9,954

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Douglas County, Sutherlin SD 130 - 2003**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$177,705.80
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,829,269.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$915,103.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$640,572.10

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,529.34      **2022-2023 ADMw** 1,584.67      **Extended ADMw** 1,584.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75  
Then multiply \$4,474.75 by the Extended ADMw 1584.6654 and then by the funding ratio 2.229061600497 = \$15,806,234.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,806,234.57 to the Transportation Grant \$640,572.10 = \$16,446,806.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,829,269.80 from the Total Formula Revenue \$16,446,806.67 = \$12,617,536.87

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,974      Total Formula Revenue per Extended ADMw = \$10,379  
Charter Schools Rate( ORS 338.155 ) = :10,335

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Gilliam County, Arlington SD 3 - 2005**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,921.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,231.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$67,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,375,152.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$432,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 288.00	<b>2022-2023 ADMw</b> 282.74	<b>Extended ADMw</b> 288.00
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50  
 Then multiply \$4,577.50 by the Extended ADMw 287.9975 and then by the funding ratio 2.229061600497 = \$2,938,590.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,938,590.98 to the Transportation Grant \$432,000.00 = \$3,370,590.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,375,152.12 from the Total Formula Revenue \$3,370,590.98 = \$995,438.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,204	Total Formula Revenue per Extended ADMw = \$11,704
Charter Schools Rate( ORS 338.155 ) = :10,204	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Gilliam County, Condon SD 25J - 2006**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,087.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$782,087.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 257.19

**2022-2023 ADMw** 254.12

**Extended ADMw** 257.19

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
Then multiply \$4,545.75 by the Extended ADMw 257.1925 and then by the funding ratio 2.229061600497 = \$2,606,069.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,606,069.05 to the Transportation Grant \$220,000.00 = \$2,826,069.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$782,087.10 from the Total Formula Revenue \$2,826,069.05 = \$2,043,981.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,133

Total Formula Revenue per Extended ADMw = \$10,988

Charter Schools Rate( ORS 338.155 ) = :10,133

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Grant County, John Day SD 3 - 2008**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,204.36
County School Fund	=	\$0.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$529,925.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,715,129.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$648,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 675.21

**2022-2023 ADMw** 651.72

**Extended ADMw** 675.21

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
Then multiply \$4,448.50 by the Extended ADMw 675.205 and then by the funding ratio 2.229061600497 = \$6,695,319.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,695,319.63 to the Transportation Grant \$648,000.00 = \$7,343,319.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,715,129.36 from the Total Formula Revenue \$7,343,319.63 = \$5,628,190.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,916

Total Formula Revenue per Extended ADMw = \$10,876

Charter Schools Rate( ORS 338.155 ) = \$9,916

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Grant County, Prairie City SD 4 - 2009**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198,347.01
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$659,847.01</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$89,600.00		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,735.78

**2022-2023 ADMw** 1,153.11

**Extended ADMw** 1,735.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25  
Then multiply \$4,431.25 by the Extended ADMw 1735.78 and then by the funding ratio 2.229061600497 = \$17,145,217.66

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,145,217.66 to the Transportation Grant \$89,600.00 = \$17,234,817.66

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$659,847.01 from the Total Formula Revenue \$17,234,817.66 = \$16,574,970.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,878

Total Formula Revenue per Extended ADMw = \$9,929

Charter Schools Rate( ORS 338.155 ) = \$9,878

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Grant County, Monument SD 8 - 2010**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,338.50
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$96,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$194,788.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,400.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 156.09

**2022-2023 ADMw** 153.97

**Extended ADMw** 156.09

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 156.09 and then by the funding ratio 2.229061600497 = \$1,571,966.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,571,966.83 to the Transportation Grant \$116,400.00 = \$1,688,366.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$194,788.50 from the Total Formula Revenue \$1,688,366.83 = \$1,493,578.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,071

Total Formula Revenue per Extended ADMw = \$10,817

Charter Schools Rate( ORS 338.155 ) = :10,071

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Grant County, Dayville SD 16J - 2011**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,971.54
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$190,421.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,794.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$31,355.80		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 146.95

**2022-2023 ADMw** 152.62

**Extended ADMw** 152.62

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
Then multiply \$4,351.00 by the Extended ADMw 152.6225 and then by the funding ratio 2.229061600497 = \$1,480,231.76

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,480,231.76 to the Transportation Grant \$31,355.80 = \$1,511,587.56

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$190,421.54 from the Total Formula Revenue \$1,511,587.56 = \$1,321,166.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,699

Total Formula Revenue per Extended ADMw = \$9,904

Charter Schools Rate( ORS 338.155 ) = :10,073

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Grant County, Long Creek SD 17 - 2012**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,007.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$126,007.33</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	19.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.70</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 100.58

**2022-2023 ADMw** 104.55

**Extended ADMw** 104.55

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50  
Then multiply \$4,692.50 by the Extended ADMw 104.5475 and then by the funding ratio 2.229061600497 = \$1,093,553.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,093,553.42 to the Transportation Grant \$112,500.00 = \$1,206,053.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$126,007.33 from the Total Formula Revenue \$1,206,053.42 = \$1,080,046.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,460

Total Formula Revenue per Extended ADMw = \$11,536

Charter Schools Rate( ORS 338.155 ) = :10,872

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Harney County SD 3 - 2014**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,157,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,320.77
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$55,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,306,320.77</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$435,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 890.83

**2022-2023 ADMw** 937.69

**Extended ADMw** 937.69

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
Then multiply \$4,497.00 by the Extended ADMw 937.6943 and then by the funding ratio 2.229061600497 = \$9,399,532.07

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,399,532.07 to the Transportation Grant \$304,500.00 = \$9,704,032.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,306,320.77 from the Total Formula Revenue \$9,704,032.07 = \$7,397,711.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,024

Total Formula Revenue per Extended ADMw = \$10,349

Charter Schools Rate( ORS 338.155 ) = :10,551

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Harney County SD 4 - 2015**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$133,279.35
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$431,279.35</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,143.56	<b>2022-2023 ADMw</b> 1,085.61	<b>Extended ADMw</b> 1,143.56
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 1143.56 and then by the funding ratio 2.229061600497 = \$11,487,364.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,487,364.50 to the Transportation Grant \$105,000.00 = \$11,592,364.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$431,279.35 from the Total Formula Revenue \$11,592,364.50 = \$11,161,085.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,045	Total Formula Revenue per Extended ADMw = \$10,137
Charter Schools Rate( ORS 338.155 ) = :10,045	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Pine Creek SD 5 - 2016**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.39
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,523.39</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>19.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.44

**2022-2023 ADMw** 28.39

**Extended ADMw** 28.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50  
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.229061600497 = \$314,991.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$314,991.43 to the Transportation Grant \$700.00 = \$315,691.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,523.39 from the Total Formula Revenue \$315,691.43 = \$281,168.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,095

Total Formula Revenue per Extended ADMw = \$11,120

Charter Schools Rate( ORS 338.155 ) = :11,479

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Diamond SD 7 - 2017**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,503.66
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,003.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 36.69

**2022-2023 ADMw** 36.43

**Extended ADMw** 36.69

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 36.69 and then by the funding ratio 2.229061600497 = \$347,787.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$347,787.61 to the Transportation Grant \$7,700.00 = \$355,487.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$37,003.66 from the Total Formula Revenue \$355,487.61 = \$318,483.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,479

Total Formula Revenue per Extended ADMw = \$9,689

Charter Schools Rate( ORS 338.155 ) = \$9,479

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Suntex SD 10 - 2018**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.39
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,273.39</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>31.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.39

**2022-2023 ADMw** 27.36

**Extended ADMw** 27.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50  
Then multiply \$5,277.50 by the Extended ADMw 27.3925 and then by the funding ratio 2.229061600497 = \$322,241.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$322,241.88 to the Transportation Grant \$700.00 = \$322,941.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$55,273.39 from the Total Formula Revenue \$322,941.88 = \$267,668.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,764

Total Formula Revenue per Extended ADMw = \$11,789

Charter Schools Rate( ORS 338.155 ) = :11,764

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Drewsey SD 13 - 2019**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$49,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,230.27
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$53,230.27</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>27.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 34.58

**2022-2023 ADMw** 34.41

**Extended ADMw** 34.58

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50  
Then multiply \$5,177.50 by the Extended ADMw 34.5775 and then by the funding ratio 2.229061600497 = \$399,057.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$399,057.77 to the Transportation Grant \$1,050.00 = \$400,107.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$53,230.27 from the Total Formula Revenue \$400,107.77 = \$346,877.50

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,541

Total Formula Revenue per Extended ADMw = \$11,571

Charter Schools Rate( ORS 338.155 ) = :11,541

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Frenchglen SD 16 - 2020**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	
State Managed Timber	=	
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$0.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$0.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 25.54

2022-2023 ADMw 32.36

Extended ADMw 32.36

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50  
Then multiply \$4,902.50 by the Extended ADMw 32.3564 and then by the funding ratio 2.229061600497 = \$353,589.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$353,589.91 to the Transportation Grant \$0.00 = \$353,589.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$353,589.91 = \$353,589.91

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,928

Total Formula Revenue per Extended ADMw = \$10,928

Charter Schools Rate( ORS 338.155 ) = :13,845

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Double O SD 28 - 2021**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	
State Managed Timber	=	
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$0.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$0.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 25.54

2022-2023 ADMw 26.99

Extended ADMw 26.99

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
Then multiply \$4,452.50 by the Extended ADMw 26.99 and then by the funding ratio 2.229061600497 = \$267,872.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$267,872.96 to the Transportation Grant \$0.00 = \$267,872.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$267,872.96 = \$267,872.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,925

Total Formula Revenue per Extended ADMw = \$9,925

Charter Schools Rate( ORS 338.155 ) = :10,488

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, South Harney SD 33 - 2022**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$820.18
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,645.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 31.81

**2022-2023 ADMw** 33.22

**Extended ADMw** 33.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00  
Then multiply \$4,665.00 by the Extended ADMw 33.2204 and then by the funding ratio 2.229061600497 = \$345,444.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$345,444.73 to the Transportation Grant \$67,500.00 = \$412,944.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,645.18 from the Total Formula Revenue \$412,944.73 = \$380,299.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,399

Total Formula Revenue per Extended ADMw = \$12,430

Charter Schools Rate( ORS 338.155 ) = :10,861

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Harney County, Harney County Union High SD 1J - 2023**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,034.42
County School Fund	=	\$5,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$797,034.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,083.87	<b>2022-2023 ADMw</b> 1,127.11	<b>Extended ADMw</b> 1,127.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 1127.11 and then by the funding ratio 2.229061600497 = \$11,257,425.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,257,425.64 to the Transportation Grant \$280,000.00 = \$11,537,425.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$797,034.42 from the Total Formula Revenue \$11,537,425.64 = \$10,740,391.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,988	Total Formula Revenue per Extended ADMw = \$10,236
Charter Schools Rate( ORS 338.155 ) = :10,386	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Hood River County, Hood River County SD - 2024**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$520,445.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,480,445.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,368,440.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,908.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 4,790.10

**2022-2023 ADMw** 4,771.23

**Extended ADMw** 4,790.10

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
Then multiply \$4,548.00 by the Extended ADMw 4790.1005 and then by the funding ratio 2.229061600497 = \$48,560,947.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$48,560,947.49 to the Transportation Grant \$1,657,908.00 = \$50,218,855.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,480,445.60 from the Total Formula Revenue \$50,218,855.49 = \$34,738,409.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,138

Total Formula Revenue per Extended ADMw = \$10,484

Charter Schools Rate( ORS 338.155 ) = :10,138

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$309,618.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,209,618.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.87</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,785.68	<b>2022-2023 ADMw</b> 2,784.98	<b>Extended ADMw</b> 2,785.68
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75  
 Then multiply \$4,521.75 by the Extended ADMw 2785.6825 and then by the funding ratio 2.229061600497 = \$28,077,616.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$28,077,616.22 to the Transportation Grant \$1,295,000.00 = \$29,372,616.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,209,618.18 from the Total Formula Revenue \$29,372,616.22 = \$18,162,998.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,079	Total Formula Revenue per Extended ADMw = \$10,544
Charter Schools Rate( ORS 338.155 ) = :10,079	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Ashland SD 5 - 2041**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$351,994.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,201,994.17</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,275,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$892,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 2,983.73

**2022-2023 ADMw** 2,925.74

**Extended ADMw** 2,983.73

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00  
Then multiply \$4,466.00 by the Extended ADMw 2983.7325 and then by the funding ratio 2.229061600497 = \$29,703,024.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$29,703,024.54 to the Transportation Grant \$892,500.00 = \$30,595,524.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,201,994.17 from the Total Formula Revenue \$30,595,524.54 = \$13,393,530.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,955

Total Formula Revenue per Extended ADMw = \$10,254

Charter Schools Rate( ORS 338.155 ) = \$9,955

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Central Point SD 6 - 2042**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,317,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$652,057.25
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,969,057.25</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,457,950.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,720,565.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,538.83

**2022-2023 ADMw** 5,558.15

**Extended ADMw** 5,558.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00  
Then multiply \$4,538.00 by the Extended ADMw 5558.1506 and then by the funding ratio 2.229061600497 = \$56,223,369.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$56,223,369.81 to the Transportation Grant \$1,720,565.00 = \$57,943,934.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,969,057.25 from the Total Formula Revenue \$57,943,934.81 = \$42,974,877.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,115

Total Formula Revenue per Extended ADMw = \$10,425

Charter Schools Rate( ORS 338.155 ) = :10,151

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Eagle Point SD 9 - 2043**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,291.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,267,291.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,001.47

**2022-2023 ADMw** 5,085.72

**Extended ADMw** 5,085.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 5085.7157 and then by the funding ratio 2.229061600497 = \$50,390,180.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$50,390,180.55 to the Transportation Grant \$1,330,000.00 = \$51,720,180.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,267,291.58 from the Total Formula Revenue \$51,720,180.55 = \$38,452,888.97

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,908

Total Formula Revenue per Extended ADMw = \$10,170

Charter Schools Rate( ORS 338.155 ) = :10,075

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Rogue River SD 35 - 2044**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,990,796.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,186.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,141,982.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$993,453.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$695,417.10

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,378.45

**2022-2023 ADMw** 1,324.39

**Extended ADMw** 1,378.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50  
Then multiply \$4,414.50 by the Extended ADMw 1378.4475 and then by the funding ratio 2.229061600497 = \$13,564,188.66

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,564,188.66 to the Transportation Grant \$695,417.10 = \$14,259,605.76

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,141,982.62 from the Total Formula Revenue \$14,259,605.76 = \$10,117,623.14

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,840

Total Formula Revenue per Extended ADMw = \$10,345

Charter Schools Rate( ORS 338.155 ) = \$9,840

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Prospect SD 59 - 2045**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,799.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$674,799.90</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$185,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 373.24

**2022-2023 ADMw** 379.11

**Extended ADMw** 379.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00  
Then multiply \$4,492.00 by the Extended ADMw 379.1119 and then by the funding ratio 2.229061600497 = \$3,796,026.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,796,026.49 to the Transportation Grant \$185,500.00 = \$3,981,526.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$674,799.90 from the Total Formula Revenue \$3,981,526.49 = \$3,306,726.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,013

Total Formula Revenue per Extended ADMw = \$10,502

Charter Schools Rate( ORS 338.155 ) = :10,170

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Butte Falls SD 91 - 2046**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,554.97
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$591,054.97</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 318.52

**2022-2023 ADMw** 349.76

**Extended ADMw** 349.76

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00  
Then multiply \$4,461.00 by the Extended ADMw 349.7639 and then by the funding ratio 2.229061600497 = \$3,477,997.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,477,997.59 to the Transportation Grant \$129,500.00 = \$3,607,497.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$591,054.97 from the Total Formula Revenue \$3,607,497.59 = \$3,016,442.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,944

Total Formula Revenue per Extended ADMw = \$10,314

Charter Schools Rate( ORS 338.155 ) = :10,919

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Pinehurst SD 94 - 2047**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$255,215.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,784.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$259,999.39</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,700.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 64.39

**2022-2023 ADMw** 55.08

**Extended ADMw** 64.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50  
Then multiply \$4,227.50 by the Extended ADMw 64.39 and then by the funding ratio 2.229061600497 = \$606,770.02

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$606,770.02 to the Transportation Grant \$14,700.00 = \$621,470.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$259,999.39 from the Total Formula Revenue \$621,470.02 = \$361,470.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,423

Total Formula Revenue per Extended ADMw = \$9,652

Charter Schools Rate( ORS 338.155 ) = \$9,423

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jackson County, Medford SD 549C - 2048**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,660,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,884,501.63
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,545,251.63</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,350,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,445,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 16,437.43

**2022-2023 ADMw** 16,461.40

**Extended ADMw** 16,461.40

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50

Then multiply \$4,462.50 by the Extended ADMw 16461.3973 and then by the funding ratio 2.229061600497 = \$163,744,603.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$163,744,603.68 to the Transportation Grant \$4,445,000.00 = \$168,189,603.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$46,545,251.63 from the Total Formula Revenue \$168,189,603.68 = \$121,644,352.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,947

Total Formula Revenue per Extended ADMw = \$10,217

Charter Schools Rate( ORS 338.155 ) = \$9,962

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jefferson County, Culver SD 4 - 2050**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,085,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,860.23
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,186,860.23</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 902.82

**2022-2023 ADMw** 875.90

**Extended ADMw** 902.82

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
Then multiply \$4,484.00 by the Extended ADMw 902.8225 and then by the funding ratio 2.229061600497 = \$9,023,812.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,023,812.20 to the Transportation Grant \$315,000.00 = \$9,338,812.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,186,860.23 from the Total Formula Revenue \$9,338,812.20 = \$7,151,951.97

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,995

Total Formula Revenue per Extended ADMw = \$10,344

Charter Schools Rate( ORS 338.155 ) = \$9,995

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jefferson County, Ashwood SD 8 - 2051**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$820.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$820.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw 31.78**

**2022-2023 ADMw 30.42**

**Extended ADMw 31.78**

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
Then multiply \$4,477.50 by the Extended ADMw 31.7775 and then by the funding ratio 2.229061600497 = \$317,159.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$317,159.26 to the Transportation Grant \$54,000.00 = \$371,159.26

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$820.18 from the Total Formula Revenue \$371,159.26 = \$370,339.08

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,981

Total Formula Revenue per Extended ADMw = \$11,680

Charter Schools Rate( ORS 338.155 ) = \$9,981

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jefferson County, Black Butte SD 41 - 2052**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$328,724.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,007.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$331,731.33</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.43</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$35,400.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$28,320.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 50.30

2022-2023 ADMw 50.00

Extended ADMw 50.30

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25  
Then multiply \$4,439.25 by the Extended ADMw 50.2975 and then by the funding ratio 2.229061600497 = \$497,711.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$497,711.96 to the Transportation Grant \$28,320.00 = \$526,031.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$331,731.33 from the Total Formula Revenue \$526,031.96 = \$194,300.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,895

Total Formula Revenue per Extended ADMw = \$10,458

Charter Schools Rate( ORS 338.155 ) = \$9,895

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Jefferson County, Jefferson County SD 509J - 2053**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,370,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,794.07
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,754,794.07</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,586.37	<b>2022-2023 ADMw</b> 3,597.30	<b>Extended ADMw</b> 3,597.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 3597.3035 and then by the funding ratio 2.229061600497 = \$35,648,740.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,648,740.29 to the Transportation Grant \$1,750,000.00 = \$37,398,740.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,754,794.07 from the Total Formula Revenue \$37,398,740.29 = \$31,643,946.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,910	Total Formula Revenue per Extended ADMw = \$10,396
Charter Schools Rate( ORS 338.155 ) = \$9,940	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Josephine County, Grants Pass SD 7 - 2054**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$773,020.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,858,520.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,490,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,143,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 6,612.96

**2022-2023 ADMw** 6,503.01

**Extended ADMw** 6,612.96

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
Then multiply \$4,529.50 by the Extended ADMw 6612.955 and then by the funding ratio 2.229061600497 = \$66,767,928.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,767,928.43 to the Transportation Grant \$3,143,000.00 = \$69,910,928.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,858,520.22 from the Total Formula Revenue \$69,910,928.43 = \$52,052,408.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097

Total Formula Revenue per Extended ADMw = \$10,572

Charter Schools Rate( ORS 338.155 ) = :10,097

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,444,588.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$579,020.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,023,608.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,647,589.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,518,071.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,234.10

**2022-2023 ADMw** 5,452.96

**Extended ADMw** 5,452.96

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
Then multiply \$4,501.00 by the Extended ADMw 5452.9644 and then by the funding ratio 2.229061600497 = \$54,709,625.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$54,709,625.98 to the Transportation Grant \$4,518,071.20 = \$59,227,697.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,023,608.16 from the Total Formula Revenue \$59,227,697.18 = \$38,204,089.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,033

Total Formula Revenue per Extended ADMw = \$10,862

Charter Schools Rate( ORS 338.155 ) = :10,453

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Klamath County, Klamath Falls City Schools - 2056**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$377,283.08
County School Fund	=	\$35,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,297,923.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,363.45

**2022-2023 ADMw** 3,256.40

**Extended ADMw** 3,363.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
Then multiply \$4,488.75 by the Extended ADMw 3363.4475 and then by the funding ratio 2.229061600497 = \$33,653,647.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,653,647.52 to the Transportation Grant \$1,015,000.00 = \$34,668,647.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,297,923.08 from the Total Formula Revenue \$34,668,647.52 = \$27,370,724.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,006

Total Formula Revenue per Extended ADMw = \$10,307

Charter Schools Rate( ORS 338.155 ) = :10,006

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Klamath County, Klamath County SD - 2057**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,806,872.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$974,647.95
County School Fund	=	\$167,262.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,113,836.95</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,823,484.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,376,438.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,904.11

**2022-2023 ADMw** 8,818.84

**Extended ADMw** 8,904.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75

Then multiply \$4,504.75 by the Extended ADMw 8904.1075 and then by the funding ratio 2.229061600497 = \$89,409,395.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$89,409,395.59 to the Transportation Grant \$3,376,438.80 = \$92,785,834.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,113,836.95 from the Total Formula Revenue \$92,785,834.39 = \$74,671,997.44

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041

Total Formula Revenue per Extended ADMw = \$10,421

Charter Schools Rate( ORS 338.155 ) = :10,041

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lake County, Lake County SD 7 - 2059**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,536,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,134.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$82,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,729,868.47</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,077.65

**2022-2023 ADMw** 992.68

**Extended ADMw** 1,077.65

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
Then multiply \$4,450.75 by the Extended ADMw 1077.6525 and then by the funding ratio 2.229061600497 = \$10,691,386.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,691,386.05 to the Transportation Grant \$385,000.00 = \$11,076,386.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,729,868.47 from the Total Formula Revenue \$11,076,386.05 = \$8,346,517.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,921

Total Formula Revenue per Extended ADMw = \$10,278

Charter Schools Rate( ORS 338.155 ) = \$9,921

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lake County, Paisley SD 11 - 2060**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$385,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,339.35
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$429,339.35</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 335.20

**2022-2023 ADMw** 342.73

**Extended ADMw** 342.73

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00  
Then multiply \$4,587.00 by the Extended ADMw 342.7258 and then by the funding ratio 2.229061600497 = \$3,504,270.39

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,504,270.39 to the Transportation Grant \$80,500.00 = \$3,584,770.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$429,339.35 from the Total Formula Revenue \$3,584,770.39 = \$3,155,431.04

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,225

Total Formula Revenue per Extended ADMw = \$10,460

Charter Schools Rate( ORS 338.155 ) = :10,454

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lake County, North Lake SD 14 - 2061**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,756.77
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,181,256.77</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$513,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 415.84

**2022-2023 ADMw** 418.97

**Extended ADMw** 418.97

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 418.9687 and then by the funding ratio 2.229061600497 = \$4,233,167.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,233,167.14 to the Transportation Grant \$513,000.00 = \$4,746,167.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,181,256.77 from the Total Formula Revenue \$4,746,167.14 = \$3,564,910.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,104

Total Formula Revenue per Extended ADMw = \$11,328

Charter Schools Rate( ORS 338.155 ) = :10,180

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lake County, Plush SD 18 - 2062**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,209.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$956.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,415.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 35.13

**2022-2023 ADMw** 36.28

**Extended ADMw** 36.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
 Then multiply \$4,477.50 by the Extended ADMw 36.2825 and then by the funding ratio 2.229061600497 = \$362,121.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$362,121.97 to the Transportation Grant \$76,500.00 = \$438,621.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$44,415.88 from the Total Formula Revenue \$438,621.97 = \$394,206.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,981

Total Formula Revenue per Extended ADMw = \$12,089

Charter Schools Rate( ORS 338.155 ) = :10,309

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lake County, Adel SD 21 - 2063**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,640.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$131,640.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$66,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,400.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 41.46

**2022-2023 ADMw** 40.75

**Extended ADMw** 41.46

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50  
Then multiply \$4,352.50 by the Extended ADMw 41.46 and then by the funding ratio 2.229061600497 = \$402,244.53

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$402,244.53 to the Transportation Grant \$59,400.00 = \$461,644.53

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$131,640.36 from the Total Formula Revenue \$461,644.53 = \$330,004.17

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,702

Total Formula Revenue per Extended ADMw = \$11,135

Charter Schools Rate( ORS 338.155 ) = \$9,702

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Pleasant Hill SD 1 - 2081**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,395,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$136,696.77
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,557,196.77</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.51</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,187.77

**2022-2023 ADMw** 1,188.48

**Extended ADMw** 1,188.48

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25  
Then multiply \$4,437.25 by the Extended ADMw 1188.4811 and then by the funding ratio 2.229061600497 = \$11,755,151.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,755,151.97 to the Transportation Grant \$455,000.00 = \$12,210,151.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,557,196.77 from the Total Formula Revenue \$12,210,151.97 = \$8,652,955.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,891

Total Formula Revenue per Extended ADMw = \$10,274

Charter Schools Rate( ORS 338.155 ) = \$9,897

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Eugene SD 4J - 2082**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,986,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,306,074.46
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,542,074.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,175,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,422,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 19,316.70

**2022-2023 ADMw** 18,966.38

**Extended ADMw** 19,316.70

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00

Then multiply \$4,493.00 by the Extended ADMw 19316.7025 and then by the funding ratio 2.229061600497 = \$193,460,132.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$193,460,132.22 to the Transportation Grant \$6,422,500.00 = \$199,882,632.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$86,542,074.46 from the Total Formula Revenue \$199,882,632.22 = \$113,340,557.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,015

Total Formula Revenue per Extended ADMw = \$10,348

Charter Schools Rate( ORS 338.155 ) = :10,015

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Springfield SD 19 - 2083**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,868,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,260,330.52
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,319,076.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,300,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,410,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 11,177.42

**2022-2023 ADMw** 11,515.53

**Extended ADMw** 11,515.53

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
Then multiply \$4,492.75 by the Extended ADMw 11515.5344 and then by the funding ratio 2.229061600497 = \$115,323,660.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$115,323,660.87 to the Transportation Grant \$4,410,000.00 = \$119,733,660.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,319,076.52 from the Total Formula Revenue \$119,733,660.87 = \$86,414,584.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,015

Total Formula Revenue per Extended ADMw = \$10,398

Charter Schools Rate( ORS 338.155 ) = :10,318

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Fern Ridge SD 28J - 2084**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,331,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$195,066.29
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,546,704.29</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,444,555.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,011,188.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,677.24

**2022-2023 ADMw** 1,656.96

**Extended ADMw** 1,677.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
Then multiply \$4,503.25 by the Extended ADMw 1677.235 and then by the funding ratio 2.229061600497 = \$16,836,121.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,836,121.25 to the Transportation Grant \$1,011,188.50 = \$17,847,309.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,546,704.29 from the Total Formula Revenue \$17,847,309.75 = \$12,300,605.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,038

Total Formula Revenue per Extended ADMw = \$10,641

Charter Schools Rate( ORS 338.155 ) = :10,038

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Mapleton SD 32 - 2085**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$828,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,137.55
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$865,288.55</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 284.34

**2022-2023 ADMw** 286.64

**Extended ADMw** 286.64

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00  
Then multiply \$4,543.00 by the Extended ADMw 286.6406 and then by the funding ratio 2.229061600497 = \$2,902,702.40

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,902,702.40 to the Transportation Grant \$220,000.00 = \$3,122,702.40

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$865,288.55 from the Total Formula Revenue \$3,122,702.40 = \$2,257,413.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,127

Total Formula Revenue per Extended ADMw = \$10,894

Charter Schools Rate( ORS 338.155 ) = :10,209

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Creswell SD 40 - 2086**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,966,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,834.31
County School Fund	=	\$52,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,350.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,179,344.31</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,209,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,300.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,346.22

**2022-2023 ADMw** 1,332.34

**Extended ADMw** 1,346.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
Then multiply \$4,512.00 by the Extended ADMw 1346.2175 and then by the funding ratio 2.229061600497 = \$13,539,617.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,539,617.43 to the Transportation Grant \$846,300.00 = \$14,385,917.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,179,344.31 from the Total Formula Revenue \$14,385,917.43 = \$10,206,573.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,058

Total Formula Revenue per Extended ADMw = \$10,686

Charter Schools Rate( ORS 338.155 ) = :10,058

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, South Lane SD 45J3 - 2087**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$323,971.34
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,878,971.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,965,432.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,075,802.40

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 2,973.37

**2022-2023 ADMw** 3,401.24

**Extended ADMw** 3,401.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
Then multiply \$4,467.75 by the Extended ADMw 3401.2445 and then by the funding ratio 2.229061600497 = \$33,872,619.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,872,619.72 to the Transportation Grant \$2,075,802.40 = \$35,948,422.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,878,971.34 from the Total Formula Revenue \$35,948,422.12 = \$27,069,450.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,959

Total Formula Revenue per Extended ADMw = \$10,569

Charter Schools Rate( ORS 338.155 ) = :11,392

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Bethel SD 52 - 2088**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,128,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$681,310.36
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,910,093.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,544,438.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,481,106.60

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 6,078.73

**2022-2023 ADMw** 6,057.89

**Extended ADMw** 6,078.73

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
Then multiply \$4,476.00 by the Extended ADMw 6078.731 and then by the funding ratio 2.229061600497 = \$60,649,199.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$60,649,199.55 to the Transportation Grant \$2,481,106.60 = \$63,130,306.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,910,093.36 from the Total Formula Revenue \$63,130,306.15 = \$43,220,212.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,977

Total Formula Revenue per Extended ADMw = \$10,385

Charter Schools Rate( ORS 338.155 ) = \$9,977

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,275.09
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,525,275.09</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 429.55

**2022-2023 ADMw** 422.64

**Extended ADMw** 429.55

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
Then multiply \$4,512.00 by the Extended ADMw 429.545 and then by the funding ratio 2.229061600497 = \$4,320,159.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,320,159.98 to the Transportation Grant \$392,000.00 = \$4,712,159.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,525,275.09 from the Total Formula Revenue \$4,712,159.98 = \$3,186,884.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,058

Total Formula Revenue per Extended ADMw = \$10,970

Charter Schools Rate( ORS 338.155 ) = :10,058

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, McKenzie SD 68 - 2090**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,648.54
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,944,789.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.76

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,950.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,960.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 328.08

**2022-2023 ADMw** 317.46

**Extended ADMw** 328.08

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00  
Then multiply \$4,406.00 by the Extended ADMw 328.0825 and then by the funding ratio 2.229061600497 = \$3,222,178.75

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,222,178.75 to the Transportation Grant \$215,960.00 = \$3,438,138.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,944,789.54 from the Total Formula Revenue \$3,438,138.75 = \$1,493,349.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,821

Total Formula Revenue per Extended ADMw = \$10,479

Charter Schools Rate( ORS 338.155 ) = \$9,821

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Junction City SD 69 - 2091**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$228,283.60
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,608,233.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,475,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,032,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,951.74

**2022-2023 ADMw** 1,933.24

**Extended ADMw** 1,951.74

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
Then multiply \$4,501.00 by the Extended ADMw 1951.735 and then by the funding ratio 2.229061600497 = \$19,581,769.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,581,769.48 to the Transportation Grant \$1,032,500.00 = \$20,614,269.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,608,233.60 from the Total Formula Revenue \$20,614,269.48 = \$14,006,035.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,033

Total Formula Revenue per Extended ADMw = \$10,562

Charter Schools Rate( ORS 338.155 ) = :10,033

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Lowell SD 71 - 2092**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,497,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$149,956.35
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,675,756.35</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,330.02

**2022-2023 ADMw** 1,278.28

**Extended ADMw** 1,330.02

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50

Then multiply \$4,368.50 by the Extended ADMw 1330.02 and then by the funding ratio 2.229061600497 = \$12,951,276.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,951,276.70 to the Transportation Grant \$528,500.00 = \$13,479,776.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,675,756.35 from the Total Formula Revenue \$13,479,776.70 = \$11,804,020.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,738

Total Formula Revenue per Extended ADMw = \$10,135

Charter Schools Rate( ORS 338.155 ) = \$9,738

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Oakridge SD 76 - 2093**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,539,560.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,348.38
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,616,608.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$451,972.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$316,380.40

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 681.94

**2022-2023 ADMw** 690.54

**Extended ADMw** 690.54

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 690.544 and then by the funding ratio 2.229061600497 = \$6,791,237.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,791,237.68 to the Transportation Grant \$316,380.40 = \$7,107,618.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,616,608.38 from the Total Formula Revenue \$7,107,618.08 = \$5,491,009.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,835

Total Formula Revenue per Extended ADMw = \$10,293

Charter Schools Rate( ORS 338.155 ) = \$9,959

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Marcola SD 79J - 2094**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,037,642.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,926.19
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,241,068.19</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,035.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$214,224.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,081.43

**2022-2023 ADMw** 1,044.59

**Extended ADMw** 1,081.43

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50

Then multiply \$4,466.50 by the Extended ADMw 1081.43 and then by the funding ratio 2.229061600497 = \$10,766,829.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,766,829.16 to the Transportation Grant \$214,224.50 = \$10,981,053.66

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,241,068.19 from the Total Formula Revenue \$10,981,053.66 = \$9,739,985.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,956

Total Formula Revenue per Extended ADMw = \$10,154

Charter Schools Rate( ORS 338.155 ) = \$9,956

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Blachly SD 90 - 2095**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$374,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,729.16
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$532,829.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$136,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 521.85

**2022-2023 ADMw** 510.95

**Extended ADMw** 521.85

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00  
Then multiply \$4,473.00 by the Extended ADMw 521.85 and then by the funding ratio 2.229061600497 = \$5,203,153.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,203,153.72 to the Transportation Grant \$136,500.00 = \$5,339,653.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$532,829.16 from the Total Formula Revenue \$5,339,653.72 = \$4,806,824.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,971

Total Formula Revenue per Extended ADMw = \$10,232

Charter Schools Rate( ORS 338.155 ) = \$9,971

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lane County, Siuslaw SD 97J - 2096**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,017,425.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,777.38
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,209,202.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,880.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$793,716.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,454.81	<b>2022-2023 ADMw</b> 1,453.66	<b>Extended ADMw</b> 1,454.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
 Then multiply \$4,450.00 by the Extended ADMw 1454.81 and then by the funding ratio 2.229061600497 = \$14,430,731.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,430,731.93 to the Transportation Grant \$793,716.00 = \$15,224,447.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,209,202.38 from the Total Formula Revenue \$15,224,447.93 = \$7,015,245.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,919	Total Formula Revenue per Extended ADMw = \$10,465
Charter Schools Rate( ORS 338.155 ) = \$9,919	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Lincoln County, Lincoln County SD - 2097**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,698,114.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,716.08
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,194,830.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,542,321.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,179,624.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,545.81	<b>2022-2023 ADMw</b> 6,489.08	<b>Extended ADMw</b> 6,545.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 6545.8055 and then by the funding ratio 2.229061600497 = \$64,758,522.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$64,758,522.10 to the Transportation Grant \$3,179,624.70 = \$67,938,146.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$44,194,830.08 from the Total Formula Revenue \$67,938,146.80 = \$23,743,316.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,893	Total Formula Revenue per Extended ADMw = \$10,379
Charter Schools Rate( ORS 338.155 ) = \$9,893	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Linn County, Harrisburg SD 7J - 2099**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,219,181.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,443.66
County School Fund	=	\$100,650.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$3,850.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,441,124.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,327.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$204,628.90

**2023-2024 Extended ADMw**

2023-2024 ADMw 989.75

2022-2023 ADMw 976.17

Extended ADMw 989.75

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 989.7475 and then by the funding ratio 2.229061600497 = \$9,852,374.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,852,374.03 to the Transportation Grant \$204,628.90 = \$10,057,002.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,441,124.66 from the Total Formula Revenue \$10,057,002.93 = \$7,615,878.27

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,954

Total Formula Revenue per Extended ADMw = \$10,161

Charter Schools Rate( ORS 338.155 ) = \$9,954

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Linn County, Greater Albany Public SD 8J - 2100**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,233,688.32
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,938,688.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,700.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,490.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 10,709.84

**2022-2023 ADMw** 10,669.97

**Extended ADMw** 10,709.84

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 10709.835 and then by the funding ratio 2.229061600497 = \$106,598,386.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$106,598,386.11 to the Transportation Grant \$3,920,490.00 = \$110,518,876.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$31,938,688.32 from the Total Formula Revenue \$110,518,876.11 = \$78,580,187.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,953

Total Formula Revenue per Extended ADMw = \$10,319

Charter Schools Rate( ORS 338.155 ) = \$9,953

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Linn County, Lebanon Community SD 9 - 2101**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,923.76
County School Fund	=	\$25,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,601,923.76</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,708.82	<b>2022-2023 ADMw</b> 4,724.04	<b>Extended ADMw</b> 4,724.04
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 4724.0377 and then by the funding ratio 2.229061600497 = \$47,059,334.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$47,059,334.36 to the Transportation Grant \$1,540,000.00 = \$48,599,334.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,601,923.76 from the Total Formula Revenue \$48,599,334.36 = \$34,997,410.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,962	Total Formula Revenue per Extended ADMw = \$10,288
Charter Schools Rate( ORS 338.155 ) = \$9,994	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Linn County, Sweet Home SD 55 - 2102**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,086.05
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,965,086.05</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,225,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,732.75	<b>2022-2023 ADMw</b> 2,755.52	<b>Extended ADMw</b> 2,755.52
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 2755.5151 and then by the funding ratio 2.229061600497 = \$27,521,720.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$27,521,720.45 to the Transportation Grant \$1,225,000.00 = \$28,746,720.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,965,086.05 from the Total Formula Revenue \$28,746,720.45 = \$22,781,634.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,988	Total Formula Revenue per Extended ADMw = \$10,432
Charter Schools Rate( ORS 338.155 ) = :10,071	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Linn County, Scio SD 95 - 2103**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$213,657.05
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,954,157.05</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,850.95	<b>2022-2023 ADMw</b> 2,001.25	<b>Extended ADMw</b> 2,001.25
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 2001.2501 and then by the funding ratio 2.229061600497 = \$19,909,040.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,909,040.22 to the Transportation Grant \$472,500.00 = \$20,381,540.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,954,157.05 from the Total Formula Revenue \$20,381,540.22 = \$18,427,383.17

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,948	Total Formula Revenue per Extended ADMw = \$10,184
Charter Schools Rate( ORS 338.155 ) = :10,756	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Linn County, Santiam Canyon SD 129J - 2104**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,176,230.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$358,008.83
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,044,738.83</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,129.67

**2022-2023 ADMw** 3,052.54

**Extended ADMw** 3,129.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
Then multiply \$4,471.00 by the Extended ADMw 3129.67 and then by the funding ratio 2.229061600497 = \$31,190,711.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,190,711.90 to the Transportation Grant \$245,000.00 = \$31,435,711.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,044,738.83 from the Total Formula Revenue \$31,435,711.90 = \$27,390,973.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,966

Total Formula Revenue per Extended ADMw = \$10,044

Charter Schools Rate( ORS 338.155 ) = \$9,966

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Linn County, Central Linn SD 552 - 2105**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,810,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,449.29
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,907,748.29</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$623,803.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$436,662.10

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 709.97

**2022-2023 ADMw** 711.61

**Extended ADMw** 711.61

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
Then multiply \$4,446.25 by the Extended ADMw 711.6134 and then by the funding ratio 2.229061600497 = \$7,052,775.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,052,775.60 to the Transportation Grant \$436,662.10 = \$7,489,437.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,907,748.29 from the Total Formula Revenue \$7,489,437.70 = \$3,581,689.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,911

Total Formula Revenue per Extended ADMw = \$10,525

Charter Schools Rate( ORS 338.155 ) = \$9,934

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Jordan Valley SD 3 - 2107**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,201.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$193,201.81</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$204,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 175.67

**2022-2023 ADMw** 174.36

**Extended ADMw** 175.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25  
Then multiply \$4,544.25 by the Extended ADMw 175.6675 and then by the funding ratio 2.229061600497 = \$1,779,408.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,779,408.69 to the Transportation Grant \$183,600.00 = \$1,963,008.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$193,201.81 from the Total Formula Revenue \$1,963,008.69 = \$1,769,806.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,129

Total Formula Revenue per Extended ADMw = \$11,175

Charter Schools Rate( ORS 338.155 ) = :10,129

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Ontario SD 8C - 2108**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$346,526.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,196,526.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,137.95	<b>2022-2023 ADMw</b> 3,206.10	<b>Extended ADMw</b> 3,206.10
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 3206.1036 and then by the funding ratio 2.229061600497 = \$31,914,939.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,914,939.77 to the Transportation Grant \$700,000.00 = \$32,614,939.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,196,526.30 from the Total Formula Revenue \$32,614,939.77 = \$27,418,413.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,954	Total Formula Revenue per Extended ADMw = \$10,173
Charter Schools Rate( ORS 338.155 ) = :10,171	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Juntura SD 12 - 2109**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$70,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$70,273.39</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,500.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,350.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.62

**2022-2023 ADMw** 28.67

**Extended ADMw** 28.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 28.665 and then by the funding ratio 2.229061600497 = \$271,717.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$271,717.96 to the Transportation Grant \$19,350.00 = \$291,067.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$70,273.39 from the Total Formula Revenue \$291,067.96 = \$220,794.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,479

Total Formula Revenue per Extended ADMw = \$10,154

Charter Schools Rate( ORS 338.155 ) = \$9,837

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Nyssa SD 26 - 2110**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,162,479.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,890.83
County School Fund	=	\$995.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,344,364.83</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,095.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$351,466.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,671.56

**2022-2023 ADMw** 1,663.24

**Extended ADMw** 1,671.56

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
Then multiply \$4,583.50 by the Extended ADMw 1671.563 and then by the funding ratio 2.229061600497 = \$17,078,198.44

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,078,198.44 to the Transportation Grant \$351,466.50 = \$17,429,664.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,344,364.83 from the Total Formula Revenue \$17,429,664.94 = \$16,085,300.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,217

Total Formula Revenue per Extended ADMw = \$10,427

Charter Schools Rate( ORS 338.155 ) = :10,217

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Annex SD 29 - 2111**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,770.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$212,770.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.02</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$88,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 211.54

**2022-2023 ADMw** 203.29

**Extended ADMw** 211.54

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50  
Then multiply \$4,875.50 by the Extended ADMw 211.54 and then by the funding ratio 2.229061600497 = \$2,298,972.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,298,972.26 to the Transportation Grant \$61,600.00 = \$2,360,572.26

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$212,770.58 from the Total Formula Revenue \$2,360,572.26 = \$2,147,801.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,868

Total Formula Revenue per Extended ADMw = \$11,159

Charter Schools Rate( ORS 338.155 ) = :10,868

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Malheur County SD 51 - 2112**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$410.09
County School Fund	=	\$60.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,470.09</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3.15

**2022-2023 ADMw** 1.68

**Extended ADMw** 3.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.229061600497 = \$31,596.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,596.95 to the Transportation Grant \$4,000.00 = \$35,596.95

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,470.09 from the Total Formula Revenue \$35,596.95 = \$15,126.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,031

Total Formula Revenue per Extended ADMw = \$11,301

Charter Schools Rate( ORS 338.155 ) = :10,031

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Adrian SD 61 - 2113**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,404.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$445,404.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.56</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 433.68

**2022-2023 ADMw** 447.18

**Extended ADMw** 447.18

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00  
Then multiply \$4,614.00 by the Extended ADMw 447.1769 and then by the funding ratio 2.229061600497 = \$4,599,165.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,599,165.33 to the Transportation Grant \$175,000.00 = \$4,774,165.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$445,404.46 from the Total Formula Revenue \$4,774,165.33 = \$4,328,760.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,285

Total Formula Revenue per Extended ADMw = \$10,676

Charter Schools Rate( ORS 338.155 ) = :10,605

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Harper SD 66 - 2114**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,288.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$165,288.90</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 339.73

**2022-2023 ADMw** 376.59

**Extended ADMw** 376.59

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75  
Then multiply \$4,628.75 by the Extended ADMw 376.59 and then by the funding ratio 2.229061600497 = \$3,885,568.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,885,568.58 to the Transportation Grant \$232,000.00 = \$4,117,568.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$165,288.90 from the Total Formula Revenue \$4,117,568.58 = \$3,952,279.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,318

Total Formula Revenue per Extended ADMw = \$10,934

Charter Schools Rate( ORS 338.155 ) = :11,437

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Arock SD 81 - 2115**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,323.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$85,323.85</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 43.29

**2022-2023 ADMw** 41.97

**Extended ADMw** 43.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
Then multiply \$4,490.00 by the Extended ADMw 43.29 and then by the funding ratio 2.229061600497 = \$433,267.38

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$433,267.38 to the Transportation Grant \$90,000.00 = \$523,267.38

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$85,323.85 from the Total Formula Revenue \$523,267.38 = \$437,943.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,008

Total Formula Revenue per Extended ADMw = \$12,087

Charter Schools Rate( ORS 338.155 ) = :10,008

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Malheur County, Vale SD 84 - 2116**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,177,438.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,761.03
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,303,549.03</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.51</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,202.53	<b>2022-2023 ADMw</b> 1,229.01	<b>Extended ADMw</b> 1,229.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
 Then multiply \$4,587.75 by the Extended ADMw 1229.0074 and then by the funding ratio 2.229061600497 = \$12,568,293.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,568,293.45 to the Transportation Grant \$343,000.00 = \$12,911,293.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,303,549.03 from the Total Formula Revenue \$12,911,293.45 = \$10,607,744.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,226	Total Formula Revenue per Extended ADMw = \$10,505
Charter Schools Rate( ORS 338.155 ) = :10,452	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, Gervais SD 1 - 2137**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,278,514.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$166,223.27
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,484,737.27</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,585.44

**2022-2023 ADMw** 1,581.32

**Extended ADMw** 1,585.44

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
Then multiply \$4,456.00 by the Extended ADMw 1585.4425 and then by the funding ratio 2.229061600497 = \$15,747,722.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,747,722.33 to the Transportation Grant \$840,000.00 = \$16,587,722.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,484,737.27 from the Total Formula Revenue \$16,587,722.33 = \$13,102,985.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,933

Total Formula Revenue per Extended ADMw = \$10,463

Charter Schools Rate( ORS 338.155 ) = \$9,933

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, Silver Falls SD 4J - 2138**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$505,778.04
County School Fund	=	\$40,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,588,778.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,250,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,275,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 4,311.18

**2022-2023 ADMw** 4,253.09

**Extended ADMw** 4,311.18

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
Then multiply \$4,552.00 by the Extended ADMw 4311.175 and then by the funding ratio 2.229061600497 = \$43,744,149.39

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$43,744,149.39 to the Transportation Grant \$2,275,000.00 = \$46,019,149.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,588,778.04 from the Total Formula Revenue \$46,019,149.39 = \$35,430,371.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,147

Total Formula Revenue per Extended ADMw = \$10,674

Charter Schools Rate( ORS 338.155 ) = :10,147

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, Cascade SD 5 - 2139**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,974,426.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$367,851.00
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,382,277.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,881.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$875,616.70

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,160.97

**2022-2023 ADMw** 3,132.07

**Extended ADMw** 3,160.97

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
Then multiply \$4,496.25 by the Extended ADMw 3160.97 and then by the funding ratio 2.229061600497 = \$31,680,563.32

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,680,563.32 to the Transportation Grant \$875,616.70 = \$32,556,180.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,382,277.00 from the Total Formula Revenue \$32,556,180.02 = \$25,173,903.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,022

Total Formula Revenue per Extended ADMw = \$10,299

Charter Schools Rate( ORS 338.155 ) = :10,022

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, Jefferson SD 14J - 2140**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,640,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,357.41
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,776,357.41</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$437,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,019.37

**2022-2023 ADMw** 965.76

**Extended ADMw** 1,019.37

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
Then multiply \$4,501.50 by the Extended ADMw 1019.37 and then by the funding ratio 2.229061600497 = \$10,228,481.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,228,481.71 to the Transportation Grant \$437,500.00 = \$10,665,981.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,776,357.41 from the Total Formula Revenue \$10,665,981.71 = \$7,889,624.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,034

Total Formula Revenue per Extended ADMw = \$10,463

Charter Schools Rate( ORS 338.155 ) = :10,034

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, North Marion SD 15 - 2141**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,423,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$228,967.08
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,701,967.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,745,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,221,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,126.55	<b>2022-2023 ADMw</b> 2,142.06	<b>Extended ADMw</b> 2,142.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 2142.0577 and then by the funding ratio 2.229061600497 = \$21,530,670.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,530,670.24 to the Transportation Grant \$1,221,500.00 = \$22,752,170.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,701,967.08 from the Total Formula Revenue \$22,752,170.24 = \$18,050,203.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,051	Total Formula Revenue per Extended ADMw = \$10,622
Charter Schools Rate( ORS 338.155 ) = :10,125	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, Salem-Keizer SD 24J - 2142**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,195,707.41
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$104,995,707.41</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,000,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,200,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 48,597.22

**2022-2023 ADMw** 49,221.37

**Extended ADMw** 49,221.37

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25

Then multiply \$4,482.25 by the Extended ADMw 49221.3681 and then by the funding ratio 2.229061600497 = \$491,781,092.06

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$491,781,092.06 to the Transportation Grant \$18,200,000.00 = \$509,981,092.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$104,995,707.41 from the Total Formula Revenue \$509,981,092.06 = \$404,985,384.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,991

Total Formula Revenue per Extended ADMw = \$10,361

Charter Schools Rate( ORS 338.155 ) = :10,120

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, North Santiam SD 29J - 2143**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,352,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,638.46
County School Fund	=	\$55,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,938,568.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$887,250.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$621,075.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,463.46	<b>2022-2023 ADMw</b> 2,480.73	<b>Extended ADMw</b> 2,480.73
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
 Then multiply \$4,437.75 by the Extended ADMw 2480.7289 and then by the funding ratio 2.229061600497 = \$24,539,415.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,539,415.22 to the Transportation Grant \$621,075.00 = \$25,160,490.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,938,568.46 from the Total Formula Revenue \$25,160,490.22 = \$17,221,921.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,892	Total Formula Revenue per Extended ADMw = \$10,142
Charter Schools Rate( ORS 338.155 ) = \$9,961	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, St Paul SD 45 - 2144**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,807.22
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,009,807.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$66,500.00		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 410.35

**2022-2023 ADMw** 417.32

**Extended ADMw** 417.32

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
Then multiply \$4,530.50 by the Extended ADMw 417.3175 and then by the funding ratio 2.229061600497 = \$4,214,390.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,214,390.77 to the Transportation Grant \$66,500.00 = \$4,280,890.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,009,807.22 from the Total Formula Revenue \$4,280,890.77 = \$3,271,083.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,099

Total Formula Revenue per Extended ADMw = \$10,258

Charter Schools Rate( ORS 338.155 ) = :10,270

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, Mt Angel SD 91 - 2145**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,470,618.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$89,536.38
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,588,154.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,100.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,670.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 879.04

**2022-2023 ADMw** 901.57

**Extended ADMw** 901.57

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
Then multiply \$4,534.00 by the Extended ADMw 901.5662 and then by the funding ratio 2.229061600497 = \$9,111,737.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,111,737.67 to the Transportation Grant \$215,670.00 = \$9,327,407.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,588,154.38 from the Total Formula Revenue \$9,327,407.67 = \$7,739,253.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$10,346

Charter Schools Rate( ORS 338.155 ) = :10,366

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Marion County, Woodburn SD 103 - 2146**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$700,297.54
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,925,297.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,402,400.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,681,680.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,030.36

**2022-2023 ADMw** 7,083.69

**Extended ADMw** 7,083.69

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 7083.686 and then by the funding ratio 2.229061600497 = \$70,920,661.27

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$70,920,661.27 to the Transportation Grant \$1,681,680.00 = \$72,602,341.27

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,925,297.54 from the Total Formula Revenue \$72,602,341.27 = \$62,677,043.73

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,012

Total Formula Revenue per Extended ADMw = \$10,249

Charter Schools Rate( ORS 338.155 ) = :10,088

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Morrow County, Morrow SD 1 - 2147**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$309,481.48
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$210,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,549,481.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,026.94	<b>2022-2023 ADMw</b> 3,128.51	<b>Extended ADMw</b> 3,128.51
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
 Then multiply \$4,476.75 by the Extended ADMw 3128.5134 and then by the funding ratio 2.229061600497 = \$31,219,283.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,219,283.55 to the Transportation Grant \$840,000.00 = \$32,059,283.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,549,481.48 from the Total Formula Revenue \$32,059,283.55 = \$18,509,802.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,979	Total Formula Revenue per Extended ADMw = \$10,247
Charter Schools Rate( ORS 338.155 ) = :10,314	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Morrow County, Ione SD R2 - 3997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,454.06
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$924,454.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$451,500.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$406,350.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 277.94

**2022-2023 ADMw** 275.71

**Extended ADMw** 277.94

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 277.94 and then by the funding ratio 2.229061600497 = \$2,768,438.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,768,438.54 to the Transportation Grant \$406,350.00 = \$3,174,788.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$924,454.06 from the Total Formula Revenue \$3,174,788.54 = \$2,250,334.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,961

Total Formula Revenue per Extended ADMw = \$11,423

Charter Schools Rate( ORS 338.155 ) = \$9,961

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, Portland SD 1J - 2180**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$298,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,021,492.58
County School Fund	=	\$15,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$305,001,492.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.07</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,550,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,485,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 52,815.72

**2022-2023 ADMw** 53,153.33

**Extended ADMw** 53,153.33

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25  
Then multiply \$4,498.25 by the Extended ADMw 53153.333 and then by the funding ratio 2.229061600497 = \$532,961,897.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$532,961,897.29 to the Transportation Grant \$30,485,000.00 = \$563,446,897.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$305,001,492.58 from the Total Formula Revenue \$563,446,897.29 = \$258,445,404.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,027

Total Formula Revenue per Extended ADMw = \$10,600

Charter Schools Rate( ORS 338.155 ) = :10,091

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, Parkrose SD 3 - 2181**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,601,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$380,837.19
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,983,337.19</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,183,665.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,528,565.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,504.47

**2022-2023 ADMw** 3,488.73

**Extended ADMw** 3,504.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
Then multiply \$4,469.25 by the Extended ADMw 3504.465 and then by the funding ratio 2.229061600497 = \$34,912,298.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,912,298.83 to the Transportation Grant \$1,528,565.50 = \$36,440,864.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,983,337.19 from the Total Formula Revenue \$36,440,864.33 = \$14,457,527.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,962

Total Formula Revenue per Extended ADMw = \$10,398

Charter Schools Rate( ORS 338.155 ) = \$9,962

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, Reynolds SD 7 - 2182**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,841,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,348,513.60
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,225,024.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.56</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,500,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,950,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 12,928.26

**2022-2023 ADMw** 12,768.23

**Extended ADMw** 12,928.26

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00

Then multiply \$4,514.00 by the Extended ADMw 12928.2625 and then by the funding ratio 2.229061600497 = \$130,083,971.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$130,083,971.26 to the Transportation Grant \$5,950,000.00 = \$136,033,971.26

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,225,024.60 from the Total Formula Revenue \$136,033,971.26 = \$101,808,946.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,062

Total Formula Revenue per Extended ADMw = \$10,522

Charter Schools Rate( ORS 338.155 ) = :10,062

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,396,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,392,940.05
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,791,143.05</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,046,127.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,632,288.90

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 12,678.67

**2022-2023 ADMw** 13,719.70

**Extended ADMw** 13,719.70

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25

Then multiply \$4,472.25 by the Extended ADMw 13719.6994 and then by the funding ratio 2.229061600497 = \$136,770,595.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$136,770,595.93 to the Transportation Grant \$5,632,288.90 = \$142,402,884.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$35,791,143.05 from the Total Formula Revenue \$142,402,884.83 = \$106,611,741.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,969

Total Formula Revenue per Extended ADMw = \$10,379

Charter Schools Rate( ORS 338.155 ) = :10,787

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, Centennial SD 28J - 2185**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,548,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$739,666.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,287,666.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,947,546.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,063,282.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,866.36	<b>2022-2023 ADMw</b> 6,864.47	<b>Extended ADMw</b> 6,866.36
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
 Then multiply \$4,540.25 by the Extended ADMw 6866.36 and then by the funding ratio 2.229061600497 = \$69,490,975.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$69,490,975.31 to the Transportation Grant \$2,063,282.20 = \$71,554,257.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,287,666.20 from the Total Formula Revenue \$71,554,257.51 = \$55,266,591.31

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,120	Total Formula Revenue per Extended ADMw = \$10,421
Charter Schools Rate( ORS 338.155 ) = :10,120	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, Corbett SD 39 - 2186**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,752.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,136,752.43</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,050.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,035.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,227.73

**2022-2023 ADMw** 1,227.01

**Extended ADMw** 1,227.73

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
Then multiply \$4,460.25 by the Extended ADMw 1227.733 and then by the funding ratio 2.229061600497 = \$12,206,332.66

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,206,332.66 to the Transportation Grant \$378,035.00 = \$12,584,367.66

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,136,752.43 from the Total Formula Revenue \$12,584,367.66 = \$10,447,615.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,942

Total Formula Revenue per Extended ADMw = \$10,250

Charter Schools Rate( ORS 338.155 ) = \$9,942

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, David Douglas SD 40 - 2187**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,683,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,159,420.97
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,844,880.97</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.82</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,112,468.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,678,727.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,876.75	<b>2022-2023 ADMw</b> 11,012.13	<b>Extended ADMw</b> 11,012.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50  
 Then multiply \$4,545.50 by the Extended ADMw 11012.1259 and then by the funding ratio 2.229061600497 = \$111,577,056.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$111,577,056.59 to the Transportation Grant \$5,678,727.60 = \$117,255,784.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,844,880.97 from the Total Formula Revenue \$117,255,784.19 = \$98,410,903.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,132	Total Formula Revenue per Extended ADMw = \$10,648
Charter Schools Rate( ORS 338.155 ) = :10,258	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Multnomah County, Riverdale SD 51J - 2188**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,064,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,082.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,135,082.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 660.71

**2022-2023 ADMw** 639.24

**Extended ADMw** 660.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 660.71 and then by the funding ratio 2.229061600497 = \$6,558,583.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,558,583.12 to the Transportation Grant \$171,850.00 = \$6,730,433.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,135,082.32 from the Total Formula Revenue \$6,730,433.12 = \$3,595,350.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,927

Total Formula Revenue per Extended ADMw = \$10,187

Charter Schools Rate( ORS 338.155 ) = \$9,927

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Polk County, Dallas SD 2 - 2190**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$430,321.42
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,433,521.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,732.08

**2022-2023 ADMw** 3,548.24

**Extended ADMw** 3,732.08

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
Then multiply \$4,485.75 by the Extended ADMw 3732.0825 and then by the funding ratio 2.229061600497 = \$37,317,141.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$37,317,141.71 to the Transportation Grant \$1,540,000.00 = \$38,857,141.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,433,521.42 from the Total Formula Revenue \$38,857,141.71 = \$29,423,620.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,999

Total Formula Revenue per Extended ADMw = \$10,412

Charter Schools Rate( ORS 338.155 ) = \$9,999

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Polk County, Central SD 13J - 2191**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$427,860.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,162,860.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,869.70

**2022-2023 ADMw** 3,897.27

**Extended ADMw** 3,897.27

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
Then multiply \$4,464.00 by the Extended ADMw 3897.2683 and then by the funding ratio 2.229061600497 = \$38,779,888.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$38,779,888.97 to the Transportation Grant \$1,435,000.00 = \$40,214,888.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,162,860.88 from the Total Formula Revenue \$40,214,888.97 = \$32,052,028.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,951

Total Formula Revenue per Extended ADMw = \$10,319

Charter Schools Rate( ORS 338.155 ) = :10,021

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Polk County, Perrydale SD 21 - 2192**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$605,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,196.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$655,409.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 462.12

**2022-2023 ADMw** 456.87

**Extended ADMw** 462.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
Then multiply \$4,509.25 by the Extended ADMw 462.12 and then by the funding ratio 2.229061600497 = \$4,644,951.13

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,644,951.13 to the Transportation Grant \$98,000.00 = \$4,742,951.13

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$655,409.18 from the Total Formula Revenue \$4,742,951.13 = \$4,087,541.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,051

Total Formula Revenue per Extended ADMw = \$10,263

Charter Schools Rate( ORS 338.155 ) = :10,051

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Polk County, Falls City SD 57 - 2193**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$452,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,605.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$477,190.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$136,500.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 333.32

2022-2023 ADMw 333.97

Extended ADMw 333.97

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25  
Then multiply \$4,393.25 by the Extended ADMw 333.9691 and then by the funding ratio 2.229061600497 = \$3,270,500.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,270,500.91 to the Transportation Grant \$136,500.00 = \$3,407,000.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$477,190.42 from the Total Formula Revenue \$3,407,000.91 = \$2,929,810.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,793

Total Formula Revenue per Extended ADMw = \$10,202

Charter Schools Rate( ORS 338.155 ) = \$9,812

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Sherman County, Sherman County SD - 2195**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,170,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,642.06
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,365,642.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 451.91

**2022-2023 ADMw** 448.65

**Extended ADMw** 451.91

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
Then multiply \$4,563.00 by the Extended ADMw 451.91 and then by the funding ratio 2.229061600497 = \$4,596,470.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,596,470.64 to the Transportation Grant \$720,000.00 = \$5,316,470.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,365,642.06 from the Total Formula Revenue \$5,316,470.64 = \$2,950,828.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,171

Total Formula Revenue per Extended ADMw = \$11,764

Charter Schools Rate( ORS 338.155 ) = :10,171

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Tillamook County, Tillamook SD 9 - 2197**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,068,860.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$283,099.00
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,351,959.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,527.40	<b>2022-2023 ADMw</b> 2,520.25	<b>Extended ADMw</b> 2,527.40
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 2527.395 and then by the funding ratio 2.229061600497 = \$24,868,644.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,868,644.73 to the Transportation Grant \$1,190,000.00 = \$26,058,644.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,351,959.00 from the Total Formula Revenue \$26,058,644.73 = \$9,706,685.73

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,840	Total Formula Revenue per Extended ADMw = \$10,310
Charter Schools Rate( ORS 338.155 ) = \$9,840	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,699,229.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,601.49
County School Fund	=	\$621,588.00
State Managed Timber	=	\$1,589,759.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	(\$2,576,864.09)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,434,313.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,024,650.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$819,720.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 938.99

**2022-2023 ADMw** 946.26

**Extended ADMw** 946.26

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25  
Then multiply \$4,558.25 by the Extended ADMw 946.2605 and then by the funding ratio 2.229061600497 = \$9,614,593.40

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,614,593.40 to the Transportation Grant \$819,720.00 = \$10,434,313.40

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,434,313.40 from the Total Formula Revenue \$10,434,313.40 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,161

Total Formula Revenue per Extended ADMw = \$11,027

Charter Schools Rate( ORS 338.155 ) = :10,239

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,499.74
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,724,499.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 753.30

**2022-2023 ADMw** 715.27

**Extended ADMw** 753.30

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
Then multiply \$4,510.50 by the Extended ADMw 753.3025 and then by the funding ratio 2.229061600497 = \$7,573,840.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,573,840.70 to the Transportation Grant \$367,500.00 = \$7,941,340.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,724,499.74 from the Total Formula Revenue \$7,941,340.70 = \$216,840.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,054

Total Formula Revenue per Extended ADMw = \$10,542

Charter Schools Rate( ORS 338.155 ) = :10,054

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Helix SD 1 - 2201**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,504.52
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$727,204.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 289.53

**2022-2023 ADMw** 288.66

**Extended ADMw** 289.53

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
Then multiply \$4,522.00 by the Extended ADMw 289.53 and then by the funding ratio 2.229061600497 = \$2,918,409.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,918,409.29 to the Transportation Grant \$77,000.00 = \$2,995,409.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$727,204.52 from the Total Formula Revenue \$2,995,409.29 = \$2,268,204.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,080

Total Formula Revenue per Extended ADMw = \$10,346

Charter Schools Rate( ORS 338.155 ) = :10,080

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Pilot Rock SD 2 - 2202**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,282.42
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$782,522.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 475.66

**2022-2023 ADMw** 473.90

**Extended ADMw** 475.66

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25  
Then multiply \$4,559.25 by the Extended ADMw 475.66 and then by the funding ratio 2.229061600497 = \$4,834,060.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,834,060.80 to the Transportation Grant \$73,500.00 = \$4,907,560.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$782,522.42 from the Total Formula Revenue \$4,907,560.80 = \$4,125,038.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,163

Total Formula Revenue per Extended ADMw = \$10,317

Charter Schools Rate( ORS 338.155 ) = :10,163

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Echo SD 5 - 2203**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,692.51
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$702,692.51</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.62</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 436.74

**2022-2023 ADMw** 441.62

**Extended ADMw** 441.62

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50  
Then multiply \$4,484.50 by the Extended ADMw 441.6207 and then by the funding ratio 2.229061600497 = \$4,414,540.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,414,540.65 to the Transportation Grant \$112,000.00 = \$4,526,540.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$702,692.51 from the Total Formula Revenue \$4,526,540.65 = \$3,823,848.14

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,996

Total Formula Revenue per Extended ADMw = \$10,250

Charter Schools Rate( ORS 338.155 ) = :10,108

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Umatilla SD 6R - 2204**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,758,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$190,691.99
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,983,691.99</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$795,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$556,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,830.86	<b>2022-2023 ADMw</b> 1,821.62	<b>Extended ADMw</b> 1,830.86
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1830.8625 and then by the funding ratio 2.229061600497 = \$18,072,154.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,072,154.52 to the Transportation Grant \$556,500.00 = \$18,628,654.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,983,691.99 from the Total Formula Revenue \$18,628,654.52 = \$13,644,962.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,871	Total Formula Revenue per Extended ADMw = \$10,175
Charter Schools Rate( ORS 338.155 ) = \$9,871	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$217,347.86
County School Fund	=	\$62,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,979,347.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,003.47	<b>2022-2023 ADMw</b> 2,013.88	<b>Extended ADMw</b> 2,013.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 2013.8791 and then by the funding ratio 2.229061600497 = \$19,969,585.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,969,585.94 to the Transportation Grant \$560,000.00 = \$20,529,585.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,979,347.86 from the Total Formula Revenue \$20,529,585.94 = \$16,550,238.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,916	Total Formula Revenue per Extended ADMw = \$10,194
Charter Schools Rate( ORS 338.155 ) = \$9,967	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Hermiston SD 8 - 2206**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,423,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$732,968.06
County School Fund	=	\$205,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,361,713.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 6,676.32

**2022-2023 ADMw** 6,669.54

**Extended ADMw** 6,676.32

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
Then multiply \$4,443.50 by the Extended ADMw 6676.32 and then by the funding ratio 2.229061600497 = \$66,127,849.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,127,849.49 to the Transportation Grant \$2,450,000.00 = \$68,577,849.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,361,713.06 from the Total Formula Revenue \$68,577,849.49 = \$56,216,136.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,905

Total Formula Revenue per Extended ADMw = \$10,272

Charter Schools Rate( ORS 338.155 ) = \$9,905

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Pendleton SD 16 - 2207**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,320,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$405,305.91
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,825,305.91</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,430,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,701,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,505.68      **2022-2023 ADMw** 3,481.97      **Extended ADMw** 3,505.68

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 3505.6825 and then by the funding ratio 2.229061600497 = \$35,420,641.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,420,641.12 to the Transportation Grant \$1,701,000.00 = \$37,121,641.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,825,305.91 from the Total Formula Revenue \$37,121,641.12 = \$29,296,335.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,104      Total Formula Revenue per Extended ADMw = \$10,589  
Charter Schools Rate( ORS 338.155 ) = :10,104

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,816.25
County School Fund	=	\$1,000.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,641,816.25</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 713.60

**2022-2023 ADMw** 728.36

**Extended ADMw** 728.36

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75

Then multiply \$4,546.75 by the Extended ADMw 728.3562 and then by the funding ratio 2.229061600497 = \$7,381,879.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,381,879.77 to the Transportation Grant \$175,000.00 = \$7,556,879.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,641,816.25 from the Total Formula Revenue \$7,556,879.77 = \$5,915,063.51

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,135

Total Formula Revenue per Extended ADMw = \$10,375

Charter Schools Rate( ORS 338.155 ) = :10,345

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Stanfield SD 61 - 2209**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,679.56
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,583,879.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 742.90

**2022-2023 ADMw** 724.25

**Extended ADMw** 742.90

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 742.8975 and then by the funding ratio 2.229061600497 = \$7,365,315.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,365,315.17 to the Transportation Grant \$332,500.00 = \$7,697,815.17

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,583,879.56 from the Total Formula Revenue \$7,697,815.17 = \$6,113,935.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,914

Total Formula Revenue per Extended ADMw = \$10,362

Charter Schools Rate( ORS 338.155 ) = \$9,914

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Umatilla County, Ukiah SD 80R - 2210**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,007.33
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,107.33</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	28.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 100.97

**2022-2023 ADMw** 101.11

**Extended ADMw** 101.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50  
Then multiply \$4,922.50 by the Extended ADMw 101.1057 and then by the funding ratio 2.229061600497 = \$1,109,387.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,109,387.93 to the Transportation Grant \$7,000.00 = \$1,116,387.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$110,107.33 from the Total Formula Revenue \$1,116,387.93 = \$1,006,280.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,973

Total Formula Revenue per Extended ADMw = \$11,042

Charter Schools Rate( ORS 338.155 ) = :10,987

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Union County, La Grande SD 1 - 2212**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,623,786.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$284,014.87
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,992,800.87</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,261.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$569,982.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,506.30	<b>2022-2023 ADMw</b> 2,532.38	<b>Extended ADMw</b> 2,532.38
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
 Then multiply \$4,483.00 by the Extended ADMw 2532.383 and then by the funding ratio 2.229061600497 = \$25,305,807.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$25,305,807.42 to the Transportation Grant \$569,982.70 = \$25,875,790.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,992,800.87 from the Total Formula Revenue \$25,875,790.12 = \$18,882,989.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,993	Total Formula Revenue per Extended ADMw = \$10,218
Charter Schools Rate( ORS 338.155 ) = :10,097	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Union County, Union SD 5 - 2213**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,160,324.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,843.87
County School Fund	=	\$13,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,221,167.87</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,970.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,179.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 481.39

**2022-2023 ADMw** 517.13

**Extended ADMw** 517.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50  
Then multiply \$4,528.50 by the Extended ADMw 517.128 and then by the funding ratio 2.229061600497 = \$5,220,047.99

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,220,047.99 to the Transportation Grant \$116,179.00 = \$5,336,226.99

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,221,167.87 from the Total Formula Revenue \$5,336,226.99 = \$4,115,059.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,094

Total Formula Revenue per Extended ADMw = \$10,319

Charter Schools Rate( ORS 338.155 ) = :10,844

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Union County, North Powder SD 8J - 2214**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,865.00
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$577,165.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 451.40

**2022-2023 ADMw** 448.48

**Extended ADMw** 451.40

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00  
Then multiply \$4,601.00 by the Extended ADMw 451.4 and then by the funding ratio 2.229061600497 = \$4,629,518.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,629,518.87 to the Transportation Grant \$129,500.00 = \$4,759,018.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$577,165.00 from the Total Formula Revenue \$4,759,018.87 = \$4,181,853.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,256

Total Formula Revenue per Extended ADMw = \$10,543

Charter Schools Rate( ORS 338.155 ) = :10,256

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Union County, Imbler SD 11 - 2215**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,052.15
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$725,052.15</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.94</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$161,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 451.84

**2022-2023 ADMw** 457.17

**Extended ADMw** 457.17

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50  
Then multiply \$4,598.50 by the Extended ADMw 457.17 and then by the funding ratio 2.229061600497 = \$4,686,147.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,686,147.83 to the Transportation Grant \$161,000.00 = \$4,847,147.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$725,052.15 from the Total Formula Revenue \$4,847,147.83 = \$4,122,095.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,250

Total Formula Revenue per Extended ADMw = \$10,603

Charter Schools Rate( ORS 338.155 ) = :10,371

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Union County, Cove SD 15 - 2216**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,836.54
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$934,836.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$237,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$165,900.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 498.58

**2022-2023 ADMw** 461.49

**Extended ADMw** 498.58

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
Then multiply \$4,514.75 by the Extended ADMw 498.58 and then by the funding ratio 2.229061600497 = \$5,017,537.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,017,537.54 to the Transportation Grant \$165,900.00 = \$5,183,437.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$934,836.54 from the Total Formula Revenue \$5,183,437.54 = \$4,248,601.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,064

Total Formula Revenue per Extended ADMw = \$10,396

Charter Schools Rate( ORS 338.155 ) = :10,064

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Union County, Elgin SD 23 - 2217**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,146.58
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,050,146.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.99</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,300.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,210.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 592.71

**2022-2023 ADMw** 544.41

**Extended ADMw** 592.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25  
Then multiply \$4,425.25 by the Extended ADMw 592.705 and then by the funding ratio 2.229061600497 = \$5,846,533.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,846,533.90 to the Transportation Grant \$287,210.00 = \$6,133,743.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,050,146.58 from the Total Formula Revenue \$6,133,743.90 = \$5,083,597.32

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,864

Total Formula Revenue per Extended ADMw = \$10,349

Charter Schools Rate( ORS 338.155 ) = \$9,864

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wallowa County, Joseph SD 6 - 2219**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$618,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,361.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$727,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,381,361.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 454.33

**2022-2023 ADMw** 451.12

**Extended ADMw** 454.33

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75  
Then multiply \$4,578.75 by the Extended ADMw 454.33 and then by the funding ratio 2.229061600497 = \$4,637,035.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,637,035.46 to the Transportation Grant \$280,000.00 = \$4,917,035.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,381,361.34 from the Total Formula Revenue \$4,917,035.46 = \$3,535,674.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,206

Total Formula Revenue per Extended ADMw = \$10,823

Charter Schools Rate( ORS 338.155 ) = :10,206

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wallowa County, Wallowa SD 12 - 2220**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$282,981.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,655.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$511,954.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$821,590.87</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 337.46

**2022-2023 ADMw** 333.98

**Extended ADMw** 337.46

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
Then multiply \$4,422.50 by the Extended ADMw 337.455 and then by the funding ratio 2.229061600497 = \$3,326,639.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,326,639.80 to the Transportation Grant \$224,000.00 = \$3,550,639.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$821,590.87 from the Total Formula Revenue \$3,550,639.80 = \$2,729,048.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,858

Total Formula Revenue per Extended ADMw = \$10,522

Charter Schools Rate( ORS 338.155 ) = \$9,858

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wallowa County, Enterprise SD 21 - 2221**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$568,634.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,319.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$833,410.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,458,363.07</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,309.70

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 556.75

**2022-2023 ADMw** 561.59

**Extended ADMw** 561.59

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00  
Then multiply \$4,566.00 by the Extended ADMw 561.5928 and then by the funding ratio 2.229061600497 = \$5,715,832.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,715,832.70 to the Transportation Grant \$337,309.70 = \$6,053,142.40

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,458,363.07 from the Total Formula Revenue \$6,053,142.40 = \$4,594,779.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,178

Total Formula Revenue per Extended ADMw = \$10,779

Charter Schools Rate( ORS 338.155 ) = :10,266

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wallowa County, Troy SD 54 - 2222**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$41,483.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,836.39</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	35
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>23.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.86

**2022-2023 ADMw** 27.86

**Extended ADMw** 27.86

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50  
Then multiply \$5,077.50 by the Extended ADMw 27.86 and then by the funding ratio 2.229061600497 = \$315,321.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$315,321.16 to the Transportation Grant \$9,000.00 = \$324,321.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$52,836.39 from the Total Formula Revenue \$324,321.16 = \$271,484.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,318

Total Formula Revenue per Extended ADMw = \$11,641

Charter Schools Rate( ORS 338.155 ) = :11,318

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wasco County, South Wasco County SD 1 - 2225**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,821,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,799.90
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,866,703.90</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$660,700.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,630.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 383.98

**2022-2023 ADMw** 385.10

**Extended ADMw** 385.10

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25  
Then multiply \$4,649.25 by the Extended ADMw 385.0966 and then by the funding ratio 2.229061600497 = \$3,990,935.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,990,935.00 to the Transportation Grant \$594,630.00 = \$4,585,565.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,866,703.90 from the Total Formula Revenue \$4,585,565.00 = \$2,718,861.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,363

Total Formula Revenue per Extended ADMw = \$11,908

Charter Schools Rate( ORS 338.155 ) = :10,394

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wasco County, North Wasco County SD 21 - 4131**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,021,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$396,283.93
County School Fund	=	\$65,000.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,628,470.93</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,611.14

**2022-2023 ADMw** 3,491.77

**Extended ADMw** 3,611.14

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75  
Then multiply \$4,502.75 by the Extended ADMw 3611.1375 and then by the funding ratio 2.229061600497 = \$36,244,651.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,244,651.69 to the Transportation Grant \$1,190,000.00 = \$37,434,651.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,628,470.93 from the Total Formula Revenue \$37,434,651.69 = \$24,806,180.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037

Total Formula Revenue per Extended ADMw = \$10,366

Charter Schools Rate( ORS 338.155 ) = :10,037

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wasco County, Dufur SD 29 - 2229**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,306,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,203.51
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,352,203.51</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 465.79

**2022-2023 ADMw** 455.94

**Extended ADMw** 465.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
Then multiply \$4,534.25 by the Extended ADMw 465.785 and then by the funding ratio 2.229061600497 = \$4,707,746.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,707,746.08 to the Transportation Grant \$294,000.00 = \$5,001,746.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,352,203.51 from the Total Formula Revenue \$5,001,746.08 = \$3,649,542.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$10,738

Charter Schools Rate( ORS 338.155 ) = :10,107

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Washington County, Hillsboro SD 1J - 2239**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,577,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,543,790.13
County School Fund	=	\$550,000.00
State Managed Timber	=	\$850,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,521,452.13</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,147,405.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,303,183.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 23,322.92	<b>2022-2023 ADMw</b> 23,374.35	<b>Extended ADMw</b> 23,374.35
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
 Then multiply \$4,506.00 by the Extended ADMw 23374.3494 and then by the funding ratio 2.229061600497 = \$234,775,508.27

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$234,775,508.27 to the Transportation Grant \$11,303,183.50 = \$246,078,691.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$96,521,452.13 from the Total Formula Revenue \$246,078,691.77 = \$149,557,239.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,044	Total Formula Revenue per Extended ADMw = \$10,528
Charter Schools Rate( ORS 338.155 ) = :10,066	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Washington County, Banks SD 13 - 2240**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,085.72
County School Fund	=	\$30,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,577,085.72</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,310.52	<b>2022-2023 ADMw</b> 1,233.09	<b>Extended ADMw</b> 1,310.52
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50  
 Then multiply \$4,516.50 by the Extended ADMw 1310.515 and then by the funding ratio 2.229061600497 = \$13,193,684.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,193,684.09 to the Transportation Grant \$518,000.00 = \$13,711,684.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,577,085.72 from the Total Formula Revenue \$13,711,684.09 = \$9,134,598.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,068	Total Formula Revenue per Extended ADMw = \$10,463
Charter Schools Rate( ORS 338.155 ) = :10,068	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Washington County, Forest Grove SD 15 - 2241**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,164,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$784,366.05
County School Fund	=	\$165,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,013,366.05</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,838,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,686,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,193.61

**2022-2023 ADMw** 7,147.70

**Extended ADMw** 7,193.61

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
Then multiply \$4,505.25 by the Extended ADMw 7193.61 and then by the funding ratio 2.229061600497 = \$72,241,682.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$72,241,682.94 to the Transportation Grant \$2,686,600.00 = \$74,928,282.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,013,366.05 from the Total Formula Revenue \$74,928,282.94 = \$56,914,916.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,042

Total Formula Revenue per Extended ADMw = \$10,416

Charter Schools Rate( ORS 338.155 ) = :10,042

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$65,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,551,234.91
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$67,651,234.91</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,433,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,903,100.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 13,553.25

**2022-2023 ADMw** 13,691.80

**Extended ADMw** 13,691.80

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00

Then multiply \$4,526.00 by the Extended ADMw 13691.801 and then by the funding ratio 2.229061600497 = \$138,132,921.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$138,132,921.89 to the Transportation Grant \$5,903,100.00 = \$144,036,021.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$67,651,234.91 from the Total Formula Revenue \$144,036,021.89 = \$76,384,786.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,089

Total Formula Revenue per Extended ADMw = \$10,520

Charter Schools Rate( ORS 338.155 ) = :10,192

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Washington County, Beaverton SD 48J - 2243**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$167,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,170,691.90
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$173,670,691.90</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$27,300,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,110,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 45,262.26

**2022-2023 ADMw** 45,967.69

**Extended ADMw** 45,967.69

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25

Then multiply \$4,552.25 by the Extended ADMw 45967.6853 and then by the funding ratio 2.229061600497 = \$466,445,395.66

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$466,445,395.66 to the Transportation Grant \$19,110,000.00 = \$485,555,395.66

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$173,670,691.90 from the Total Formula Revenue \$485,555,395.66 = \$311,884,703.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,147

Total Formula Revenue per Extended ADMw = \$10,563

Charter Schools Rate( ORS 338.155 ) = :10,305

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Washington County, Sherwood SD 88J - 2244**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,404,428.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$666,943.53
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,166,371.53</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,254,308.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,278,015.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,532.01	<b>2022-2023 ADMw</b> 5,559.39	<b>Extended ADMw</b> 5,559.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 5559.3899 and then by the funding ratio 2.229061600497 = \$56,325,749.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$56,325,749.54 to the Transportation Grant \$2,278,015.60 = \$58,603,765.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$22,166,371.53 from the Total Formula Revenue \$58,603,765.14 = \$36,437,393.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,132	Total Formula Revenue per Extended ADMw = \$10,541
Charter Schools Rate( ORS 338.155 ) = :10,182	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Washington County, Gaston SD 511J - 2245**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,614.45
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,075,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,717,614.45</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 655.79

**2022-2023 ADMw** 663.29

**Extended ADMw** 663.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25  
Then multiply \$4,447.25 by the Extended ADMw 663.2941 and then by the funding ratio 2.229061600497 = \$6,575,363.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,575,363.23 to the Transportation Grant \$175,000.00 = \$6,750,363.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,717,614.45 from the Total Formula Revenue \$6,750,363.23 = \$4,032,748.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,913

Total Formula Revenue per Extended ADMw = \$10,177

Charter Schools Rate( ORS 338.155 ) = :10,027

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wheeler County, Spray SD 1 - 2247**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$205,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,928.41
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,100.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$262,828.41</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.19</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,800.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 147.14

**2022-2023 ADMw** 153.18

**Extended ADMw** 153.18

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25  
Then multiply \$4,420.25 by the Extended ADMw 153.18 and then by the funding ratio 2.229061600497 = \$1,509,284.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,509,284.00 to the Transportation Grant \$262,800.00 = \$1,772,084.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$262,828.41 from the Total Formula Revenue \$1,772,084.00 = \$1,509,255.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,853

Total Formula Revenue per Extended ADMw = \$11,569

Charter Schools Rate( ORS 338.155 ) = :10,257

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wheeler County, Fossil SD 21J - 2248**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$242,636.76
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,097,636.76</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,000.00		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,942.71

**2022-2023 ADMw** 1,952.79

**Extended ADMw** 1,952.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
Then multiply \$4,494.00 by the Extended ADMw 1952.79 and then by the funding ratio 2.229061600497 = \$19,561,884.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,561,884.08 to the Transportation Grant \$42,000.00 = \$19,603,884.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,097,636.76 from the Total Formula Revenue \$19,603,884.08 = \$18,506,247.32

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,017

Total Formula Revenue per Extended ADMw = \$10,039

Charter Schools Rate( ORS 338.155 ) = :10,069

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Wheeler County, Mitchell SD 55 - 2249**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$230,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,186.62
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$400,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$781,986.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	4.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,738.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,216.60

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,338.66      **2022-2023 ADMw** 1,256.77      **Extended ADMw** 1,338.66

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50  
Then multiply \$4,317.50 by the Extended ADMw 1338.66 and then by the funding ratio 2.229061600497 = \$12,883,228.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,883,228.31 to the Transportation Grant \$155,216.60 = \$13,038,444.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$781,986.62 from the Total Formula Revenue \$13,038,444.91 = \$12,256,458.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,624      Total Formula Revenue per Extended ADMw = \$9,740  
Charter Schools Rate( ORS 338.155 ) = \$9,624

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$149,956.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,499,956.35</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$792,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$554,400.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,255.45

**2022-2023 ADMw** 1,235.81

**Extended ADMw** 1,255.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25  
Then multiply \$4,426.25 by the Extended ADMw 1255.445 and then by the funding ratio 2.229061600497 = \$12,386,702.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,386,702.35 to the Transportation Grant \$554,400.00 = \$12,941,102.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,499,956.35 from the Total Formula Revenue \$12,941,102.35 = \$8,441,145.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,866

Total Formula Revenue per Extended ADMw = \$10,308

Charter Schools Rate( ORS 338.155 ) = \$9,866

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Yamhill County, Amity SD 4J - 2252**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,112,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,889.54
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,216,889.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.49</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 952.55

**2022-2023 ADMw** 952.70

**Extended ADMw** 952.70

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25  
Then multiply \$4,537.25 by the Extended ADMw 952.695 and then by the funding ratio 2.229061600497 = \$9,635,375.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,635,375.98 to the Transportation Grant \$266,000.00 = \$9,901,375.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,216,889.54 from the Total Formula Revenue \$9,901,375.98 = \$7,684,486.43

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,114

Total Formula Revenue per Extended ADMw = \$10,393

Charter Schools Rate( ORS 338.155 ) = :10,115

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Yamhill County, Dayton SD 8 - 2253**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,061,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,343.61
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,186,045.61</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,117.43

**2022-2023 ADMw** 1,077.29

**Extended ADMw** 1,117.43

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 1117.43 and then by the funding ratio 2.229061600497 = \$11,318,287.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,318,287.46 to the Transportation Grant \$364,000.00 = \$11,682,287.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,186,045.61 from the Total Formula Revenue \$11,682,287.46 = \$8,496,241.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,129

Total Formula Revenue per Extended ADMw = \$10,455

Charter Schools Rate( ORS 338.155 ) = :10,129

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Yamhill County, Newberg SD 29J - 2254**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,190.68
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,380,690.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 4,850.23

**2022-2023 ADMw** 4,875.49

**Extended ADMw** 4,875.49

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
Then multiply \$4,535.00 by the Extended ADMw 4875.486 and then by the funding ratio 2.229061600497 = \$49,285,285.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,285,285.37 to the Transportation Grant \$2,450,000.00 = \$51,735,285.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,380,690.68 from the Total Formula Revenue \$51,735,285.37 = \$32,354,594.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,109

Total Formula Revenue per Extended ADMw = \$10,611

Charter Schools Rate( ORS 338.155 ) = :10,161

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Yamhill County, Willamina SD 30J - 2255**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,028.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,343.61
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,774,771.61</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$517,221.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$362,054.70

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,089.96      **2022-2023 ADMw** 1,071.02      **Extended ADMw** 1,089.96

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
Then multiply \$4,464.25 by the Extended ADMw 1089.9625 and then by the funding ratio 2.229061600497 = \$10,846,313.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,846,313.03 to the Transportation Grant \$362,054.70 = \$11,208,367.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,774,771.61 from the Total Formula Revenue \$11,208,367.73 = \$8,433,596.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,951      Total Formula Revenue per Extended ADMw = \$10,283  
Charter Schools Rate( ORS 338.155 ) = \$9,951

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Yamhill County, McMinnville SD 40 - 2256**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$878,632.14
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,698,632.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,485,505.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,739,853.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,729.19

**2022-2023 ADMw** 7,710.65

**Extended ADMw** 7,729.19

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
Then multiply \$4,519.25 by the Extended ADMw 7729.191 and then by the funding ratio 2.229061600497 = \$77,861,448.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$77,861,448.10 to the Transportation Grant \$1,739,853.50 = \$79,601,301.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,698,632.14 from the Total Formula Revenue \$79,601,301.60 = \$60,902,669.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,074

Total Formula Revenue per Extended ADMw = \$10,299

Charter Schools Rate( ORS 338.155 ) = :10,074

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion Budget with a 49/51 split as of 6/26/2023

**Yamhill County, Sheridan SD 48J - 2257**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,077.54
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,225,993.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,153.05	<b>2022-2023 ADMw</b> 1,188.60	<b>Extended ADMw</b> 1,188.60
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1188.5951 and then by the funding ratio 2.229061600497 = \$11,732,434.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,732,434.47 to the Transportation Grant \$280,000.00 = \$12,012,434.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,225,993.54 from the Total Formula Revenue \$12,012,434.47 = \$9,786,440.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,871	Total Formula Revenue per Extended ADMw = \$10,106
Charter Schools Rate( ORS 338.155 ) = :10,175	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due