

**Date:** 3/25/2024  
**To:** District Business Managers  
**Re:** 2024-25 State School Fund Estimates

	2023-24 \$4,998,000,000	2024-25 \$5,202,000,000	2023-25 Biennium \$10,200,000,000
<b>2024-25 Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$5,202,000,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(17)		Less Small High School Grant:	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds:	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$7,500,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.531		Oregon Youth Challenge program:	(\$1,675,000)
		Menstrual Hygiene HB 3294	(\$2,808,917)
<b>Transfers/Deductions</b>			<b>(\$62,906,559)</b>
<b>State Revenue for Formula</b>			<b>\$5,139,093,441</b>
District Local Revenue:			\$2,456,700,949
ESD Local Revenue:			\$166,742,645
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,623,443,594</b>
<b>Total Revenue For Formula</b>			<b>\$7,762,537,036</b>
District Share at 95.50%			\$7,413,222,869
ESD Share at 4.50%			\$349,314,167
<b>Other Transfers/Deductions:</b>		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008 (12)(a)-(B)		Less share of EAF:	(\$9,102,000)
<b>Districts</b>			<b>(\$64,102,000)</b>
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF:	(\$9,102,000)
<b>ESDs</b>			<b>(\$9,586,000)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,349,120,869</b>
<b>ESDs</b>			<b>\$339,728,167</b>

Sources for 2024-25 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2023
School District Funding Ratio:	2.340889529
Transportation Grant:	\$316,712,027.30
Estimated ADMr:	539,896
Estimated ADMw:	667,960
District Accrual per ADMw:	\$619
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,534

If you have any questions please contact Vanessa Clark at [Vanessa.Clark@ode.oregon.gov](mailto:Vanessa.Clark@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Baker County, Baker SD 5J - 1894**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,086,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,845.84
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,939,081.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,074,098.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,451,868.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 5,666.85	<b>2023-2024 ADMw</b> 5,551.57	<b>Extended ADMw</b> 5,666.85
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 5666.85 and then by the funding ratio 2.340889528924 = \$59,654,817.81

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$59,654,817.81 to the Transportation Grant \$1,451,868.60 = \$61,106,686.41

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,939,081.84 from the Total Formula Revenue \$61,106,686.41 = \$54,167,604.57

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,527	Total Formula Revenue per Extended ADMw = \$10,783
Charter Schools Rate( ORS 338.155 ) = \$10,527	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Baker County, Huntington SD 16J - 1895**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,465.60
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$770,465.60</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.45</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 183.13	<b>2023-2024 ADMw</b> 195.12	<b>Extended ADMw</b> 195.12
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25  
 Then multiply \$4,586.25 by the Extended ADMw 195.12 and then by the funding ratio 2.340889528924 = \$2,094,789.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,094,789.71 to the Transportation Grant \$238,500.00 = \$2,333,289.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$770,465.60 from the Total Formula Revenue \$2,333,289.71 = \$1,562,824.11

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,736	Total Formula Revenue per Extended ADMw = \$11,958
Charter Schools Rate( ORS 338.155 ) = \$11,439	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Baker County, Burnt River SD 30J - 1896**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,721.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,221.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$381,942.19</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$453,456.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,110.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 126.42	<b>2023-2024 ADMw</b> 132.60	<b>Extended ADMw</b> 132.60
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
 Then multiply \$4,666.25 by the Extended ADMw 132.6 and then by the funding ratio 2.340889528924 = \$1,448,413.11

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,448,413.11 to the Transportation Grant \$408,110.40 = \$1,856,523.51

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$381,942.19 from the Total Formula Revenue \$1,856,523.51 = \$1,474,581.31

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,923	Total Formula Revenue per Extended ADMw = \$14,001
Charter Schools Rate( ORS 338.155 ) = \$11,458	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Baker County, Pine Eagle SD 61 - 1897**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,489.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,426,889.64</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$396,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 354.77	<b>2023-2024 ADMw</b> 367.96	<b>Extended ADMw</b> 367.96
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
 Then multiply \$4,478.75 by the Extended ADMw 367.9609 and then by the funding ratio 2.340889528924 = \$3,857,797.37

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,857,797.37 to the Transportation Grant \$396,000.00 = \$4,253,797.37

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,426,889.64 from the Total Formula Revenue \$4,253,797.37 = \$2,826,907.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,484	Total Formula Revenue per Extended ADMw = \$11,560
Charter Schools Rate( ORS 338.155 ) = \$10,874	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Benton County, Monroe SD 1J - 1898**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,576,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,444.32
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,641,919.32</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$860,048.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$688,038.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 542.26	<b>2023-2024 ADMw</b> 541.23	<b>Extended ADMw</b> 542.26
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 542.26 and then by the funding ratio 2.340889528924 = \$5,627,755.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,627,755.25 to the Transportation Grant \$688,038.40 = \$6,315,793.65

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,641,919.32 from the Total Formula Revenue \$6,315,793.65 = \$4,673,874.32

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,378	Total Formula Revenue per Extended ADMw = \$11,647
Charter Schools Rate( ORS 338.155 ) = \$10,378	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Benton County, Alsea SD 7J - 1899**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,164.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$571,164.69</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$990,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 395.11	<b>2023-2024 ADMw</b> 363.99	<b>Extended ADMw</b> 395.11
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
 Then multiply \$4,442.50 by the Extended ADMw 395.11 and then by the funding ratio 2.340889528924 = \$4,108,907.62

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,108,907.62 to the Transportation Grant \$990,000.00 = \$5,098,907.62

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$571,164.69 from the Total Formula Revenue \$5,098,907.62 = \$4,527,742.93

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,399	Total Formula Revenue per Extended ADMw = \$12,905
Charter Schools Rate( ORS 338.155 ) = \$10,399	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Benton County, Philomath SD 17J - 1900**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$233,731.70
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,063,731.70</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$806,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$564,200.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,994.15	<b>2023-2024 ADMw</b> 1,966.95	<b>Extended ADMw</b> 1,994.15
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
 Then multiply \$4,535.75 by the Extended ADMw 1994.15 and then by the funding ratio 2.340889528924 = \$21,173,265.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$21,173,265.88 to the Transportation Grant \$564,200.00 = \$21,737,465.88

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,063,731.70 from the Total Formula Revenue \$21,737,465.88 = \$16,673,734.17

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,618	Total Formula Revenue per Extended ADMw = \$10,901
Charter Schools Rate( ORS 338.155 ) = \$10,618	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Benton County, Corvallis SD 509J - 1901**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,662,168.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$854,830.10
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,723,998.10</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,063,493.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,244,445.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 7,261.06	<b>2023-2024 ADMw</b> 7,190.64	<b>Extended ADMw</b> 7,261.06
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
 Then multiply \$4,527.25 by the Extended ADMw 7261.06 and then by the funding ratio 2.340889528924 = \$76,951,204.45

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,951,204.45 to the Transportation Grant \$4,244,445.10 = \$81,195,649.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$36,723,998.10 from the Total Formula Revenue \$81,195,649.55 = \$44,471,651.45

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,598	Total Formula Revenue per Extended ADMw = \$11,182
Charter Schools Rate( ORS 338.155 ) = \$10,598	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$48,354,544.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,266,895.60
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$49,622,439.60</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,480,372.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,236,260.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 10,309.27	<b>2023-2024 ADMw</b> 10,358.94	<b>Extended ADMw</b> 10,358.94
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 10358.9385 and then by the funding ratio 2.340889528924 = \$109,969,807.57

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$109,969,807.57 to the Transportation Grant \$5,236,260.40 = \$115,206,067.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$49,622,439.60 from the Total Formula Revenue \$115,206,067.97 = \$65,583,628.36

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,616	Total Formula Revenue per Extended ADMw = \$11,121
Charter Schools Rate( ORS 338.155 ) = \$10,667	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Lake Oswego SD 7J - 1923**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$918,181.86
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,419,181.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.97</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,200,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,640,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 7,449.28	<b>2023-2024 ADMw</b> 7,642.43	<b>Extended ADMw</b> 7,642.43
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25  
 Then multiply \$4,549.25 by the Extended ADMw 7642.4257 and then by the funding ratio 2.340889528924 = \$81,386,420.49

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$81,386,420.49 to the Transportation Grant \$3,640,000.00 = \$85,026,420.49

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$44,419,181.86 from the Total Formula Revenue \$85,026,420.49 = \$40,607,238.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,649	Total Formula Revenue per Extended ADMw = \$11,126
Charter Schools Rate( ORS 338.155 ) = \$10,925	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, North Clackamas SD 12 - 1924**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,320,711.62
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$87,825,711.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,600,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 20,144.33	<b>2023-2024 ADMw</b> 20,301.64	<b>Extended ADMw</b> 20,301.64
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 20301.6375 and then by the funding ratio 2.340889528924 = \$216,031,725.89

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$216,031,725.89 to the Transportation Grant \$12,600,000.00 = \$228,631,725.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$87,825,711.62 from the Total Formula Revenue \$228,631,725.89 = \$140,806,014.27

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,641	Total Formula Revenue per Extended ADMw = \$11,262
Charter Schools Rate( ORS 338.155 ) = \$10,724	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Molalla River SD 35 - 1925**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,829.80
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,243,829.80</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,951.46	<b>2023-2024 ADMw</b> 2,987.79	<b>Extended ADMw</b> 2,987.79
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 2987.786 and then by the funding ratio 2.340889528924 = \$31,370,183.69

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$31,370,183.69 to the Transportation Grant \$1,960,000.00 = \$33,330,183.69

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,243,829.80 from the Total Formula Revenue \$33,330,183.69 = \$22,086,353.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,499	Total Formula Revenue per Extended ADMw = \$11,155
Charter Schools Rate( ORS 338.155 ) = \$10,629	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Oregon Trail SD 46 - 1926**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,981,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$595,841.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,576,841.42</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,350,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,045,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 4,968.28	<b>2023-2024 ADMw</b> 4,952.68	<b>Extended ADMw</b> 4,968.28
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50  
 Then multiply \$4,503.50 by the Extended ADMw 4968.2775 and then by the funding ratio 2.340889528924 = \$52,376,555.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$52,376,555.16 to the Transportation Grant \$3,045,000.00 = \$55,421,555.16

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,576,841.42 from the Total Formula Revenue \$55,421,555.16 = \$34,844,713.74

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,542	Total Formula Revenue per Extended ADMw = \$11,155
Charter Schools Rate( ORS 338.155 ) = \$10,542	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Colton SD 53 - 1927**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,628,456.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,561.76
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,766,752.76</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$797,137.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$557,995.90

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 731.58	<b>2023-2024 ADMw</b> 734.61	<b>Extended ADMw</b> 734.61
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 734.6125 and then by the funding ratio 2.340889528924 = \$7,787,850.03

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,787,850.03 to the Transportation Grant \$557,995.90 = \$8,345,845.93

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,766,752.76 from the Total Formula Revenue \$8,345,845.93 = \$5,579,093.17

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,601	Total Formula Revenue per Extended ADMw = \$11,361
Charter Schools Rate( ORS 338.155 ) = \$10,645	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Oregon City SD 62 - 1928**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,007,767.38
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,057,767.38</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.51</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 8,535.66	<b>2023-2024 ADMw</b> 8,472.00	<b>Extended ADMw</b> 8,535.66
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75  
 Then multiply \$4,537.75 by the Extended ADMw 8535.66 and then by the funding ratio 2.340889528924 = \$90,668,951.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$90,668,951.18 to the Transportation Grant \$5,320,000.00 = \$95,988,951.18

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$37,057,767.38 from the Total Formula Revenue \$95,988,951.18 = \$58,931,183.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,622	Total Formula Revenue per Extended ADMw = \$11,246
Charter Schools Rate( ORS 338.155 ) = \$10,622	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Canby SD 86 - 1929**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,902,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$578,259.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,480,692.21</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,115,785.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,881,049.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 5,006.24	<b>2023-2024 ADMw</b> 5,016.49	<b>Extended ADMw</b> 5,016.49
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 5016.4891 and then by the funding ratio 2.340889528924 = \$53,439,670.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$53,439,670.25 to the Transportation Grant \$2,881,049.50 = \$56,320,719.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,480,692.21 from the Total Formula Revenue \$56,320,719.75 = \$35,840,027.54

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,653	Total Formula Revenue per Extended ADMw = \$11,227
Charter Schools Rate( ORS 338.155 ) = \$10,675	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Estacada SD 108 - 1930**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,478,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$442,066.89
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,920,066.89</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,631.53	<b>2023-2024 ADMw</b> 3,717.63	<b>Extended ADMw</b> 3,717.63
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00  
 Then multiply \$4,452.00 by the Extended ADMw 3717.6279 and then by the funding ratio 2.340889528924 = \$38,743,780.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$38,743,780.31 to the Transportation Grant \$1,190,000.00 = \$39,933,780.31

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,920,066.89 from the Total Formula Revenue \$39,933,780.31 = \$30,013,713.42

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,422	Total Formula Revenue per Extended ADMw = \$10,742
Charter Schools Rate( ORS 338.155 ) = \$10,669	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clackamas County, Gladstone SD 115 - 1931**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,105,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,498.49
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,330,077.49</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,602,825.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,121,977.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,862.52	<b>2023-2024 ADMw</b> 1,867.62	<b>Extended ADMw</b> 1,867.62
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
 Then multiply \$4,519.50 by the Extended ADMw 1867.6196 and then by the funding ratio 2.340889528924 = \$19,758,762.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$19,758,762.12 to the Transportation Grant \$1,121,977.50 = \$20,880,739.62

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,330,077.49 from the Total Formula Revenue \$20,880,739.62 = \$15,550,662.13

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,580	Total Formula Revenue per Extended ADMw = \$11,180
Charter Schools Rate( ORS 338.155 ) = \$10,609	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clatsop County, Astoria SD 1 - 1933**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,406.48
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,041,406.48</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.68</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,043.77	<b>2023-2024 ADMw</b> 2,089.53	<b>Extended ADMw</b> 2,089.53
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00  
 Then multiply \$4,517.00 by the Extended ADMw 2089.532 and then by the funding ratio 2.340889528924 = \$22,094,289.29

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$22,094,289.29 to the Transportation Grant \$1,225,000.00 = \$23,319,289.29

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,041,406.48 from the Total Formula Revenue \$23,319,289.29 = \$14,277,882.81

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,574	Total Formula Revenue per Extended ADMw = \$11,160
Charter Schools Rate( ORS 338.155 ) = \$10,811	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clatsop County, Knappa SD 4 - 2262**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,142.31
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,887,642.31</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 600.17	<b>2023-2024 ADMw</b> 590.98	<b>Extended ADMw</b> 600.17
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
 Then multiply \$4,427.25 by the Extended ADMw 600.165 and then by the funding ratio 2.340889528924 = \$6,219,931.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,219,931.91 to the Transportation Grant \$210,000.00 = \$6,429,931.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,887,642.31 from the Total Formula Revenue \$6,429,931.91 = \$4,542,289.60

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,364	Total Formula Revenue per Extended ADMw = \$10,714
Charter Schools Rate( ORS 338.155 ) = \$10,364	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clatsop County, Jewell SD 8 - 1934**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,605.42
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$942,326.36)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,421,279.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.02</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,623.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$657,560.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 262.33	<b>2023-2024 ADMw</b> 240.72	<b>Extended ADMw</b> 262.33
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50  
 Then multiply \$4,500.50 by the Extended ADMw 262.3325 and then by the funding ratio 2.340889528924 = \$2,763,718.36

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,763,718.36 to the Transportation Grant \$657,560.70 = \$3,421,279.06

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,421,279.06 from the Total Formula Revenue \$3,421,279.06 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,535	Total Formula Revenue per Extended ADMw = \$13,042
Charter Schools Rate( ORS 338.155 ) = \$10,535	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clatsop County, Seaside SD 10 - 1935**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,137,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$182,799.12
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,205,584.31)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,164,214.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.60</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,512,600.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,058,820.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,604.20	<b>2023-2024 ADMw</b> 1,743.95	<b>Extended ADMw</b> 1,743.95
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00  
 Then multiply \$4,435.00 by the Extended ADMw 1743.9477 and then by the funding ratio 2.340889528924 = \$18,105,394.82

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$18,105,394.82 to the Transportation Grant \$1,058,820.00 = \$19,164,214.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,164,214.82 from the Total Formula Revenue \$19,164,214.82 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,382	Total Formula Revenue per Extended ADMw = \$10,989
Charter Schools Rate( ORS 338.155 ) = \$11,286	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,657.65
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,515,657.65</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,251.33	<b>2023-2024 ADMw</b> 1,195.02	<b>Extended ADMw</b> 1,251.33
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 1251.33 and then by the funding ratio 2.340889528924 = \$13,120,732.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,120,732.40 to the Transportation Grant \$476,000.00 = \$13,596,732.40

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,515,657.65 from the Total Formula Revenue \$13,596,732.40 = \$8,081,074.75

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,485	Total Formula Revenue per Extended ADMw = \$10,866
Charter Schools Rate( ORS 338.155 ) = \$10,485	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Columbia County, Scappoose SD 1J - 1944**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,363,903.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$317,037.87
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$545,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,325,940.87</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,595,600.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,685.90	<b>2023-2024 ADMw</b> 2,639.88	<b>Extended ADMw</b> 2,685.90
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 2685.9 and then by the funding ratio 2.340889528924 = \$27,956,902.69

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$27,956,902.69 to the Transportation Grant \$2,595,600.00 = \$30,552,502.69

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$12,325,940.87 from the Total Formula Revenue \$30,552,502.69 = \$18,226,561.82

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,409	Total Formula Revenue per Extended ADMw = \$11,375
Charter Schools Rate( ORS 338.155 ) = \$10,409	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Columbia County, Clatskanie SD 6J - 1945**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,928,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,771.76
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,141,771.76</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,105,452.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$884,361.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 896.79	<b>2023-2024 ADMw</b> 883.10	<b>Extended ADMw</b> 896.79
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
 Then multiply \$4,422.00 by the Extended ADMw 896.785 and then by the funding ratio 2.340889528924 = \$9,282,992.35

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,282,992.35 to the Transportation Grant \$884,361.60 = \$10,167,353.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,141,771.76 from the Total Formula Revenue \$10,167,353.95 = \$4,025,582.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,351	Total Formula Revenue per Extended ADMw = \$11,338
Charter Schools Rate( ORS 338.155 ) = \$10,351	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Columbia County, Rainier SD 13 - 1946**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,471,334.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,307.55
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,671,169.55</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.73</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,035,438.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$724,806.60

**2024-2025 Extended ADMw**

2024-2025 ADMw 967.15

2023-2024 ADMw 944.24

Extended ADMw 967.15

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
Then multiply \$4,431.75 by the Extended ADMw 967.145 and then by the funding ratio 2.340889528924 = \$10,033,391.61

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,033,391.61 to the Transportation Grant \$724,806.60 = \$10,758,198.21

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,671,169.55 from the Total Formula Revenue \$10,758,198.21 = \$6,087,028.66

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,374

Total Formula Revenue per Extended ADMw = \$11,124

Charter Schools Rate( ORS 338.155 ) = \$10,374

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Columbia County, Vernonia SD 47J - 1947**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,352.31
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,045,352.31</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$740,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 752.10	<b>2023-2024 ADMw</b> 782.88	<b>Extended ADMw</b> 782.88
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
 Then multiply \$4,440.25 by the Extended ADMw 782.8817 and then by the funding ratio 2.340889528924 = \$8,137,377.87

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,137,377.87 to the Transportation Grant \$740,000.00 = \$8,877,377.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,045,352.31 from the Total Formula Revenue \$8,877,377.87 = \$4,832,025.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,394	Total Formula Revenue per Extended ADMw = \$11,339
Charter Schools Rate( ORS 338.155 ) = \$10,820	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Columbia County, St Helens SD 502 - 1948**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,155,776.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$382,761.83
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,713,537.83</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,437.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,204.71	<b>2023-2024 ADMw</b> 3,223.43	<b>Extended ADMw</b> 3,223.43
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
 Then multiply \$4,541.25 by the Extended ADMw 3223.4342 and then by the funding ratio 2.340889528924 = \$34,266,925.41

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$34,266,925.41 to the Transportation Grant \$1,435,437.50 = \$35,702,362.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,713,537.83 from the Total Formula Revenue \$35,702,362.91 = \$23,988,825.08

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,631	Total Formula Revenue per Extended ADMw = \$11,076
Charter Schools Rate( ORS 338.155 ) = \$10,693	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Coos County, Coquille SD 8 - 1964**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,605,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,426.64
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,793,926.64</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.41</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$577,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,547.40	<b>2023-2024 ADMw</b> 1,527.73	<b>Extended ADMw</b> 1,547.40
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
 Then multiply \$4,414.75 by the Extended ADMw 1547.4 and then by the funding ratio 2.340889528924 = \$15,991,515.62

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,991,515.62 to the Transportation Grant \$577,500.00 = \$16,569,015.62

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,793,926.64 from the Total Formula Revenue \$16,569,015.62 = \$13,775,088.98

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,334	Total Formula Revenue per Extended ADMw = \$10,708
Charter Schools Rate( ORS 338.155 ) = \$10,334	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Coos County, Coos Bay SD 9 - 1965**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$423,228.81
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,489,228.81</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,250.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,588.88	<b>2023-2024 ADMw</b> 3,520.36	<b>Extended ADMw</b> 3,588.88
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
 Then multiply \$4,483.50 by the Extended ADMw 3588.875 and then by the funding ratio 2.340889528924 = \$37,666,600.45

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$37,666,600.45 to the Transportation Grant \$1,811,250.00 = \$39,477,850.45

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,489,228.81 from the Total Formula Revenue \$39,477,850.45 = \$28,988,621.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,495	Total Formula Revenue per Extended ADMw = \$11,000
Charter Schools Rate( ORS 338.155 ) = \$10,495	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Coos County, North Bend SD 13 - 1966**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,786.42
County School Fund	=	\$60,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,977,936.42</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,434.81	<b>2023-2024 ADMw</b> 3,407.74	<b>Extended ADMw</b> 3,434.81
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 3434.81 and then by the funding ratio 2.340889528924 = \$36,027,518.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,027,518.60 to the Transportation Grant \$1,295,000.00 = \$37,322,518.60

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,977,936.42 from the Total Formula Revenue \$37,322,518.60 = \$30,344,582.18

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,489	Total Formula Revenue per Extended ADMw = \$10,866
Charter Schools Rate( ORS 338.155 ) = \$10,489	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Coos County, Powers SD 31 - 1967**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,047.25
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$287,547.25</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 231.45	<b>2023-2024 ADMw</b> 233.36	<b>Extended ADMw</b> 233.36
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
 Then multiply \$4,524.25 by the Extended ADMw 233.3575 and then by the funding ratio 2.340889528924 = \$2,471,435.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,471,435.48 to the Transportation Grant \$5,600.00 = \$2,477,035.48

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$287,547.25 from the Total Formula Revenue \$2,477,035.48 = \$2,189,488.23

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,591	Total Formula Revenue per Extended ADMw = \$10,615
Charter Schools Rate( ORS 338.155 ) = \$10,678	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Coos County, Myrtle Point SD 41 - 1968**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,887.26
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,185,887.26</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.92</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 729.40	<b>2023-2024 ADMw</b> 711.29	<b>Extended ADMw</b> 729.40
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00  
 Then multiply \$4,427.00 by the Extended ADMw 729.3975 and then by the funding ratio 2.340889528924 = \$7,558,832.32

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,558,832.32 to the Transportation Grant \$469,000.00 = \$8,027,832.32

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,185,887.26 from the Total Formula Revenue \$8,027,832.32 = \$5,841,945.06

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,363	Total Formula Revenue per Extended ADMw = \$11,006
Charter Schools Rate( ORS 338.155 ) = \$10,363	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Coos County, Bandon SD 54 - 1969**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,767,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,631.95
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,867,182.95</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.95</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,734.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,513.80

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 834.34	<b>2023-2024 ADMw</b> 831.46	<b>Extended ADMw</b> 834.34
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75  
 Then multiply \$4,548.75 by the Extended ADMw 834.3375 and then by the funding ratio 2.340889528924 = \$8,884,126.86

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,884,126.86 to the Transportation Grant \$469,513.80 = \$9,353,640.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,867,182.95 from the Total Formula Revenue \$9,353,640.66 = \$4,486,457.71

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,648	Total Formula Revenue per Extended ADMw = \$11,211
Charter Schools Rate( ORS 338.155 ) = \$10,648	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Crook County, Crook County SD - 1970**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,691,876.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$456,216.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,148,092.38</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,604,408.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,823,085.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,861.87	<b>2023-2024 ADMw</b> 3,911.25	<b>Extended ADMw</b> 3,911.25
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3911.2546 and then by the funding ratio 2.340889528924 = \$40,816,622.99

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,816,622.99 to the Transportation Grant \$1,823,085.60 = \$42,639,708.59

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,148,092.38 from the Total Formula Revenue \$42,639,708.59 = \$27,491,616.22

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,436	Total Formula Revenue per Extended ADMw = \$10,902
Charter Schools Rate( ORS 338.155 ) = \$10,569	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Curry County, Central Curry SD 1 - 1972**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,560.65
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,154,560.65</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 534.88	<b>2023-2024 ADMw</b> 540.85	<b>Extended ADMw</b> 540.85
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 540.8495 and then by the funding ratio 2.340889528924 = \$5,628,309.43

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,628,309.43 to the Transportation Grant \$315,000.00 = \$5,943,309.43

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,154,560.65 from the Total Formula Revenue \$5,943,309.43 = \$1,788,748.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,406	Total Formula Revenue per Extended ADMw = \$10,989
Charter Schools Rate( ORS 338.155 ) = \$10,523	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,216,151.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,466.70
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,250,967.70</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 406.48	<b>2023-2024 ADMw</b> 394.02	<b>Extended ADMw</b> 406.48
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75  
 Then multiply \$4,456.75 by the Extended ADMw 406.4825 and then by the funding ratio 2.340889528924 = \$4,240,734.13

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,240,734.13 to the Transportation Grant \$234,802.40 = \$4,475,536.53

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,250,967.70 from the Total Formula Revenue \$4,475,536.53 = \$2,224,568.82

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,433	Total Formula Revenue per Extended ADMw = \$11,010
Charter Schools Rate( ORS 338.155 ) = \$10,433	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Curry County, Brookings-Harbor SD 17C - 1974**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$177,915.18
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,528,996.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.31</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,499.21	<b>2023-2024 ADMw</b> 1,507.95	<b>Extended ADMw</b> 1,507.95
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25  
 Then multiply \$4,442.25 by the Extended ADMw 1507.9498 and then by the funding ratio 2.340889528924 = \$15,680,893.28

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,680,893.28 to the Transportation Grant \$1,015,000.00 = \$16,695,893.28

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,528,996.18 from the Total Formula Revenue \$16,695,893.28 = \$9,166,897.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,399	Total Formula Revenue per Extended ADMw = \$11,072
Charter Schools Rate( ORS 338.155 ) = \$10,459	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$108,540,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,345,410.43
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$111,155,410.43</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.46</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,750,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,925,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 19,416.06	<b>2023-2024 ADMw</b> 19,437.32	<b>Extended ADMw</b> 19,437.32
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50  
 Then multiply \$4,561.50 by the Extended ADMw 19437.3175 and then by the funding ratio 2.340889528924 = \$207,551,046.23

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$207,551,046.23 to the Transportation Grant \$8,925,000.00 = \$216,476,046.23

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$111,155,410.43 from the Total Formula Revenue \$216,476,046.23 = \$105,320,635.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,678	Total Formula Revenue per Extended ADMw = \$11,137
Charter Schools Rate( ORS 338.155 ) = \$10,690	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Deschutes County, Redmond SD 2J - 1977**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,141,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$969,630.74
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,208,230.74</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,478,700.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,835,090.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 8,150.48	<b>2023-2024 ADMw</b> 8,174.10	<b>Extended ADMw</b> 8,174.10
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 8174.1008 and then by the funding ratio 2.340889528924 = \$86,388,237.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$86,388,237.71 to the Transportation Grant \$3,835,090.00 = \$90,223,327.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$35,208,230.74 from the Total Formula Revenue \$90,223,327.71 = \$55,015,096.97

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,569	Total Formula Revenue per Extended ADMw = \$11,038
Charter Schools Rate( ORS 338.155 ) = \$10,599	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Deschutes County, Sisters SD 6 - 1978**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,776,240.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$164,658.75
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,970,898.75</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,387.33	<b>2023-2024 ADMw</b> 1,356.83	<b>Extended ADMw</b> 1,387.33
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
 Then multiply \$4,563.00 by the Extended ADMw 1387.325 and then by the funding ratio 2.340889528924 = \$14,818,682.74

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,818,682.74 to the Transportation Grant \$840,000.00 = \$15,658,682.74

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,970,898.75 from the Total Formula Revenue \$15,658,682.74 = \$4,687,783.99

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,681	Total Formula Revenue per Extended ADMw = \$11,287
Charter Schools Rate( ORS 338.155 ) = \$10,681	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Oakland SD 1 - 1990**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,515.62
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,726,515.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.42</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 793.55	<b>2023-2024 ADMw</b> 813.11	<b>Extended ADMw</b> 813.11
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50  
 Then multiply \$4,364.50 by the Extended ADMw 813.1087 and then by the funding ratio 2.340889528924 = \$8,307,379.01

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,307,379.01 to the Transportation Grant \$248,500.00 = \$8,555,879.01

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,726,515.62 from the Total Formula Revenue \$8,555,879.01 = \$6,829,363.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,217	Total Formula Revenue per Extended ADMw = \$10,522
Charter Schools Rate( ORS 338.155 ) = \$10,469	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Douglas County SD 4 - 1991**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,850,199.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$787,989.81
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,713,188.81</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.46</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,290,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,526.38	<b>2023-2024 ADMw</b> 6,426.15	<b>Extended ADMw</b> 6,526.38
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50  
 Then multiply \$4,511.50 by the Extended ADMw 6526.3825 and then by the funding ratio 2.340889528924 = \$68,924,623.77

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$68,924,623.77 to the Transportation Grant \$3,290,000.00 = \$72,214,623.77

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$21,713,188.81 from the Total Formula Revenue \$72,214,623.77 = \$50,501,434.96

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,561	Total Formula Revenue per Extended ADMw = \$11,065
Charter Schools Rate( ORS 338.155 ) = \$10,561	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Glide SD 12 - 1992**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,121.03
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,110,121.03</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,038,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$726,600.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 936.82	<b>2023-2024 ADMw</b> 914.61	<b>Extended ADMw</b> 936.82
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
 Then multiply \$4,514.25 by the Extended ADMw 936.8175 and then by the funding ratio 2.340889528924 = \$9,899,688.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,899,688.30 to the Transportation Grant \$726,600.00 = \$10,626,288.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,110,121.03 from the Total Formula Revenue \$10,626,288.30 = \$5,516,167.27

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,567	Total Formula Revenue per Extended ADMw = \$11,343
Charter Schools Rate( ORS 338.155 ) = \$10,567	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Douglas County SD 15 - 1993**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,373.59
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$641,373.59</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.86</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 394.29	<b>2023-2024 ADMw</b> 383.37	<b>Extended ADMw</b> 394.29
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50  
 Then multiply \$4,378.50 by the Extended ADMw 394.29 and then by the funding ratio 2.340889528924 = \$4,041,308.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,041,308.79 to the Transportation Grant \$213,500.00 = \$4,254,808.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$641,373.59 from the Total Formula Revenue \$4,254,808.79 = \$3,613,435.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,250	Total Formula Revenue per Extended ADMw = \$10,791
Charter Schools Rate( ORS 338.155 ) = \$10,250	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, South Umpqua SD 19 - 1994**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,098,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,683.62
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,328,466.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,492,500.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,044,750.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,689.76	<b>2023-2024 ADMw</b> 1,691.60	<b>Extended ADMw</b> 1,691.60
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 1691.6047 and then by the funding ratio 2.340889528924 = \$17,601,576.50

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,601,576.50 to the Transportation Grant \$1,044,750.00 = \$18,646,326.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,328,466.62 from the Total Formula Revenue \$18,646,326.50 = \$14,317,859.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,405	Total Formula Revenue per Extended ADMw = \$11,023
Charter Schools Rate( ORS 338.155 ) = \$10,417	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Camas Valley SD 21J - 1995**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,908.26
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$371,408.26</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 358.07	<b>2023-2024 ADMw</b> 376.11	<b>Extended ADMw</b> 376.11
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 376.1075 and then by the funding ratio 2.340889528924 = \$3,929,341.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,929,341.72 to the Transportation Grant \$115,500.00 = \$4,044,841.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$371,408.26 from the Total Formula Revenue \$4,044,841.72 = \$3,673,433.46

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,447	Total Formula Revenue per Extended ADMw = \$10,754
Charter Schools Rate( ORS 338.155 ) = \$10,974	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, North Douglas SD 22 - 1996**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,143,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,420.84
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,243,920.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 521.51      2023-2024 ADMw 514.64      Extended ADMw 521.51

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75  
Then multiply \$4,457.75 by the Extended ADMw 521.5125 and then by the funding ratio 2.340889528924 = \$5,442,035.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,442,035.24 to the Transportation Grant \$224,000.00 = \$5,666,035.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,243,920.84 from the Total Formula Revenue \$5,666,035.24 = \$4,422,114.41

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,435      Total Formula Revenue per Extended ADMw = \$10,865  
Charter Schools Rate( ORS 338.155 ) = \$10,435

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Yoncalla SD 32 - 1997**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,466.98
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,262,225.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.32</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 474.27	<b>2023-2024 ADMw</b> 457.28	<b>Extended ADMw</b> 474.27
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00  
 Then multiply \$4,442.00 by the Extended ADMw 474.2725 and then by the funding ratio 2.340889528924 = \$4,931,595.15

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,931,595.15 to the Transportation Grant \$147,000.00 = \$5,078,595.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,262,225.98 from the Total Formula Revenue \$5,078,595.15 = \$3,816,369.17

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,398	Total Formula Revenue per Extended ADMw = \$10,708
Charter Schools Rate( ORS 338.155 ) = \$10,398	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Elkton SD 34 - 1998**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,001.38
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$923,001.38</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.18</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 379.28	<b>2023-2024 ADMw</b> 375.88	<b>Extended ADMw</b> 379.28
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50  
 Then multiply \$4,420.50 by the Extended ADMw 379.28 and then by the funding ratio 2.340889528924 = \$3,924,752.33

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,924,752.33 to the Transportation Grant \$562,500.00 = \$4,487,252.33

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$923,001.38 from the Total Formula Revenue \$4,487,252.33 = \$3,564,250.95

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,348	Total Formula Revenue per Extended ADMw = \$11,831
Charter Schools Rate( ORS 338.155 ) = \$10,348	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Riddle SD 70 - 1999**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,533,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,374.41
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,590,374.41</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 512.00	<b>2023-2024 ADMw</b> 521.21	<b>Extended ADMw</b> 521.21
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
 Then multiply \$4,541.00 by the Extended ADMw 521.2106 and then by the funding ratio 2.340889528924 = \$5,540,457.92

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,540,457.92 to the Transportation Grant \$168,000.00 = \$5,708,457.92

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,590,374.41 from the Total Formula Revenue \$5,708,457.92 = \$4,118,083.50

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,630	Total Formula Revenue per Extended ADMw = \$10,952
Charter Schools Rate( ORS 338.155 ) = \$10,821	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Glendale SD 77 - 2000**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,071.57
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,193,980.57</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.33</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 397.92	<b>2023-2024 ADMw</b> 389.27	<b>Extended ADMw</b> 397.92
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75  
 Then multiply \$4,366.75 by the Extended ADMw 397.92 and then by the funding ratio 2.340889528924 = \$4,067,569.82

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,067,569.82 to the Transportation Grant \$210,000.00 = \$4,277,569.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,193,980.57 from the Total Formula Revenue \$4,277,569.82 = \$3,083,589.25

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,222	Total Formula Revenue per Extended ADMw = \$10,750
Charter Schools Rate( ORS 338.155 ) = \$10,222	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Reedsport SD 105 - 2001**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,329.38
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,532,329.38</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 811.20	<b>2023-2024 ADMw</b> 795.82	<b>Extended ADMw</b> 811.20
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25  
 Then multiply \$4,395.25 by the Extended ADMw 811.195 and then by the funding ratio 2.340889528924 = \$8,346,218.82

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,346,218.82 to the Transportation Grant \$472,500.00 = \$8,818,718.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,532,329.38 from the Total Formula Revenue \$8,818,718.82 = \$6,286,389.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,289	Total Formula Revenue per Extended ADMw = \$10,871
Charter Schools Rate( ORS 338.155 ) = \$10,289	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Winston-Dillard SD 116 - 2002**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,403.71
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,451,403.71</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,520.30	<b>2023-2024 ADMw</b> 1,472.69	<b>Extended ADMw</b> 1,520.30
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 1520.295 and then by the funding ratio 2.340889528924 = \$15,975,644.64

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,975,644.64 to the Transportation Grant \$945,000.00 = \$16,920,644.64

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,451,403.71 from the Total Formula Revenue \$16,920,644.64 = \$12,469,240.93

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,508	Total Formula Revenue per Extended ADMw = \$11,130
Charter Schools Rate( ORS 338.155 ) = \$10,508	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Douglas County, Sutherlin SD 130 - 2003**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,403.71
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,013,795.71</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$748,161.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,517.27	<b>2023-2024 ADMw</b> 1,570.50	<b>Extended ADMw</b> 1,570.50
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1570.5005 and then by the funding ratio 2.340889528924 = \$16,510,569.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$16,510,569.48 to the Transportation Grant \$748,161.40 = \$17,258,730.88

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,013,795.71 from the Total Formula Revenue \$17,258,730.88 = \$13,244,935.17

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,513	Total Formula Revenue per Extended ADMw = \$10,989
Charter Schools Rate( ORS 338.155 ) = \$10,882	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Gilliam County, Arlington SD 3 - 2005**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,814.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$152,664.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,772,478.87</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.72</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$538,820.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$484,938.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 276.25	<b>2023-2024 ADMw</b> 263.75	<b>Extended ADMw</b> 276.25
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00  
 Then multiply \$4,568.00 by the Extended ADMw 276.2525 and then by the funding ratio 2.340889528924 = \$2,954,018.64

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,954,018.64 to the Transportation Grant \$484,938.00 = \$3,438,956.64

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,772,478.87 from the Total Formula Revenue \$3,438,956.64 = \$666,477.77

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,693	Total Formula Revenue per Extended ADMw = \$12,449
Charter Schools Rate( ORS 338.155 ) = \$10,693	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Gilliam County, Condon SD 25J - 2006**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,814.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$774,814.87</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 269.37	<b>2023-2024 ADMw</b> 266.85	<b>Extended ADMw</b> 269.37
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
 Then multiply \$4,533.25 by the Extended ADMw 269.365 and then by the funding ratio 2.340889528924 = \$2,858,457.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,858,457.60 to the Transportation Grant \$260,000.00 = \$3,118,457.60

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$774,814.87 from the Total Formula Revenue \$3,118,457.60 = \$2,343,642.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,612	Total Formula Revenue per Extended ADMw = \$11,577
Charter Schools Rate( ORS 338.155 ) = \$10,612	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Grant County, John Day SD 3 - 2008**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,561.21
County School Fund	=	\$0.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,721,561.21</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.78</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 676.72	<b>2023-2024 ADMw</b> 682.15	<b>Extended ADMw</b> 682.15
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50  
 Then multiply \$4,405.50 by the Extended ADMw 682.1526 and then by the funding ratio 2.340889528924 = \$7,034,895.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,034,895.71 to the Transportation Grant \$648,000.00 = \$7,682,895.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,721,561.21 from the Total Formula Revenue \$7,682,895.71 = \$5,961,334.50

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,313	Total Formula Revenue per Extended ADMw = \$11,263
Charter Schools Rate( ORS 338.155 ) = \$10,396	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Grant County, Prairie City SD 4 - 2009**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,683.62
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$875,183.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,733.94	<b>2023-2024 ADMw</b> 1,528.82	<b>Extended ADMw</b> 1,733.94
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1733.94 and then by the funding ratio 2.340889528924 = \$18,163,854.90

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$18,163,854.90 to the Transportation Grant \$92,400.00 = \$18,256,254.90

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$875,183.62 from the Total Formula Revenue \$18,256,254.90 = \$17,381,071.28

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,475	Total Formula Revenue per Extended ADMw = \$10,529
Charter Schools Rate( ORS 338.155 ) = \$10,475	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Grant County, Monument SD 8 - 2010**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,093.40
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$177,943.40</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.86</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,600.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 162.45	<b>2023-2024 ADMw</b> 158.95	<b>Extended ADMw</b> 162.45
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50  
 Then multiply \$4,621.50 by the Extended ADMw 162.45 and then by the funding ratio 2.340889528924 = \$1,757,452.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,757,452.48 to the Transportation Grant \$119,600.00 = \$1,877,052.48

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$177,943.40 from the Total Formula Revenue \$1,877,052.48 = \$1,699,109.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,818	Total Formula Revenue per Extended ADMw = \$11,555
Charter Schools Rate( ORS 338.155 ) = \$10,818	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Grant County, Dayville SD 16J - 2011**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,418.90
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$158,118.90</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,250.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$32,375.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 138.08	<b>2023-2024 ADMw</b> 133.41	<b>Extended ADMw</b> 138.08
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
 Then multiply \$4,360.25 by the Extended ADMw 138.075 and then by the funding ratio 2.340889528924 = \$1,409,312.69

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,409,312.69 to the Transportation Grant \$32,375.00 = \$1,441,687.69

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$158,118.90 from the Total Formula Revenue \$1,441,687.69 = \$1,283,568.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,207	Total Formula Revenue per Extended ADMw = \$10,441
Charter Schools Rate( ORS 338.155 ) = \$10,207	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Grant County, Long Creek SD 17 - 2012**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,790.83
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$130,040.83</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	20.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.75</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 99.22      2023-2024 ADMw 96.25      Extended ADMw 99.22

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75  
Then multiply \$4,718.75 by the Extended ADMw 99.215 and then by the funding ratio 2.340889528924 = \$1,095,936.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,095,936.08 to the Transportation Grant \$54,000.00 = \$1,149,936.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$130,040.83 from the Total Formula Revenue \$1,149,936.08 = \$1,019,895.25

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,046      Total Formula Revenue per Extended ADMw = \$11,590  
Charter Schools Rate( ORS 338.155 ) = \$11,046

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Harney County SD 3 - 2014**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,004.70
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$61,343.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,373,472.70</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$458,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,600.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 936.52	<b>2023-2024 ADMw</b> 890.79	<b>Extended ADMw</b> 936.52
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
 Then multiply \$4,459.00 by the Extended ADMw 936.5175 and then by the funding ratio 2.340889528924 = \$9,775,394.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,775,394.40 to the Transportation Grant \$320,600.00 = \$10,095,994.40

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,373,472.70 from the Total Formula Revenue \$10,095,994.40 = \$7,722,521.70

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,438	Total Formula Revenue per Extended ADMw = \$10,780
Charter Schools Rate( ORS 338.155 ) = \$10,438	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Harney County SD 4 - 2015**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$166,751.87
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$467,251.87</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,387.49	<b>2023-2024 ADMw</b> 1,240.12	<b>Extended ADMw</b> 1,387.49
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 1387.49 and then by the funding ratio 2.340889528924 = \$14,710,826.51

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,710,826.51 to the Transportation Grant \$105,000.00 = \$14,815,826.51

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$467,251.87 from the Total Formula Revenue \$14,815,826.51 = \$14,348,574.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,602	Total Formula Revenue per Extended ADMw = \$10,678
Charter Schools Rate( ORS 338.155 ) = \$10,602	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Pine Creek SD 5 - 2016**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$279.08
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,779.08</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.15</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 27.56

2023-2024 ADMw 27.56

Extended ADMw 27.56

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75  
Then multiply \$5,003.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.340889528924 = \$322,845.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$322,845.79 to the Transportation Grant \$2,800.00 = \$325,645.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$36,779.08 from the Total Formula Revenue \$325,645.79 = \$288,866.71

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,713

Total Formula Revenue per Extended ADMw = \$11,815

Charter Schools Rate( ORS 338.155 ) = \$11,713

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Diamond SD 7 - 2017**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,372.20
County School Fund	=	\$750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,122.20</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 42.09	<b>2023-2024 ADMw</b> 37.94	<b>Extended ADMw</b> 42.09
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75  
 Then multiply \$4,203.75 by the Extended ADMw 42.09 and then by the funding ratio 2.340889528924 = \$414,187.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$414,187.25 to the Transportation Grant \$7,000.00 = \$421,187.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$35,122.20 from the Total Formula Revenue \$421,187.25 = \$386,065.05

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,841	Total Formula Revenue per Extended ADMw = \$10,007
Charter Schools Rate( ORS 338.155 ) = \$9,841	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Suntex SD 10 - 2018**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$418.62
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$57,418.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	4
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.85</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 28.70

2023-2024 ADMw 28.70

Extended ADMw 28.70

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75  
Then multiply \$4,303.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.340889528924 = \$289,115.93

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$289,115.93 to the Transportation Grant \$700.00 = \$289,815.93

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$57,418.62 from the Total Formula Revenue \$289,815.93 = \$232,397.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,075

Total Formula Revenue per Extended ADMw = \$10,099

Charter Schools Rate( ORS 338.155 ) = \$10,075

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Drewsey SD 13 - 2019**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$976.79
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,476.79</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	24.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>12.65</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 32.32	<b>2023-2024 ADMw</b> 32.91	<b>Extended ADMw</b> 32.91
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25  
 Then multiply \$4,816.25 by the Extended ADMw 32.91 and then by the funding ratio 2.340889528924 = \$371,037.52

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$371,037.52 to the Transportation Grant \$1,050.00 = \$372,087.52

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$55,476.79 from the Total Formula Revenue \$372,087.52 = \$316,610.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,274	Total Formula Revenue per Extended ADMw = \$11,306
Charter Schools Rate( ORS 338.155 ) = \$11,481	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Frenchglen SD 16 - 2020**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$418.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$418.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.15</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,800.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 28.62	<b>2023-2024 ADMw</b> 30.16	<b>Extended ADMw</b> 30.16
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75  
 Then multiply \$4,603.75 by the Extended ADMw 30.155 and then by the funding ratio 2.340889528924 = \$324,976.52

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$324,976.52 to the Transportation Grant \$10,800.00 = \$335,776.52

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$418.62 from the Total Formula Revenue \$335,776.52 = \$335,357.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,777	Total Formula Revenue per Extended ADMw = \$11,135
Charter Schools Rate( ORS 338.155 ) = \$11,354	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Double O SD 28 - 2021**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$418.62
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,418.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.85</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 28.24

2023-2024 ADMw 27.31

Extended ADMw 28.24

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75  
Then multiply \$4,228.75 by the Extended ADMw 28.24 and then by the funding ratio 2.340889528924 = \$279,548.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$279,548.79 to the Transportation Grant \$560.00 = \$280,108.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,418.62 from the Total Formula Revenue \$280,108.79 = \$268,690.17

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$9,899	Total Formula Revenue per Extended ADMw =	\$9,919
Charter Schools Rate( ORS 338.155 ) =	\$9,899		

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, South Harney SD 33 - 2022**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$976.79
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,691.79</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 32.06	<b>2023-2024 ADMw</b> 32.39	<b>Extended ADMw</b> 32.39
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
 Then multiply \$4,666.25 by the Extended ADMw 32.3877 and then by the funding ratio 2.340889528924 = \$353,776.54

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$353,776.54 to the Transportation Grant \$88,200.00 = \$441,976.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$33,691.79 from the Total Formula Revenue \$441,976.54 = \$408,284.75

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,923	Total Formula Revenue per Extended ADMw = \$13,646
Charter Schools Rate( ORS 338.155 ) = \$11,035	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Harney County, Harney County Union High SD 1J - 2023**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,774.81
County School Fund	=	\$5,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$830,774.81</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,319.24	<b>2023-2024 ADMw</b> 1,282.40	<b>Extended ADMw</b> 1,319.24
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 1319.24 and then by the funding ratio 2.340889528924 = \$13,865,996.01

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,865,996.01 to the Transportation Grant \$280,000.00 = \$14,145,996.01

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$830,774.81 from the Total Formula Revenue \$14,145,996.01 = \$13,315,221.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,511	Total Formula Revenue per Extended ADMw = \$10,723
Charter Schools Rate( ORS 338.155 ) = \$10,511	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Hood River County, Hood River County SD - 2024**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$526,908.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,290,908.01</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.31</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,706,600.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 4,756.96	<b>2023-2024 ADMw</b> 4,720.24	<b>Extended ADMw</b> 4,756.96
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75  
 Then multiply \$4,557.75 by the Extended ADMw 4756.9575 and then by the funding ratio 2.340889528924 = \$50,752,879.82

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$50,752,879.82 to the Transportation Grant \$1,706,600.00 = \$52,459,479.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,290,908.01 from the Total Formula Revenue \$52,459,479.82 = \$37,168,571.82

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,669	Total Formula Revenue per Extended ADMw = \$11,028
Charter Schools Rate( ORS 338.155 ) = \$10,669	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,560,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$312,572.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,872,572.55</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,753.09	<b>2023-2024 ADMw</b> 2,724.15	<b>Extended ADMw</b> 2,753.09
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 2753.0925 and then by the funding ratio 2.340889528924 = \$28,996,250.81

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,996,250.81 to the Transportation Grant \$1,295,000.00 = \$30,291,250.81

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,872,572.55 from the Total Formula Revenue \$30,291,250.81 = \$18,418,678.26

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,532	Total Formula Revenue per Extended ADMw = \$11,003
Charter Schools Rate( ORS 338.155 ) = \$10,532	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Ashland SD 5 - 2041**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$353,737.23
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,828,737.23</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,929.17	<b>2023-2024 ADMw</b> 2,923.41	<b>Extended ADMw</b> 2,929.17
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 2929.165 and then by the funding ratio 2.340889528924 = \$30,818,119.86

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$30,818,119.86 to the Transportation Grant \$1,015,000.00 = \$31,833,119.86

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$17,828,737.23 from the Total Formula Revenue \$31,833,119.86 = \$14,004,382.63

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,521	Total Formula Revenue per Extended ADMw = \$10,868
Charter Schools Rate( ORS 338.155 ) = \$10,521	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Central Point SD 6 - 2042**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,215,160.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$666,309.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,881,469.78</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,643,750.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,850,625.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 5,551.13	<b>2023-2024 ADMw</b> 5,484.00	<b>Extended ADMw</b> 5,551.13
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
 Then multiply \$4,517.75 by the Extended ADMw 5551.1325 and then by the funding ratio 2.340889528924 = \$58,706,299.68

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$58,706,299.68 to the Transportation Grant \$1,850,625.00 = \$60,556,924.68

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,881,469.78 from the Total Formula Revenue \$60,556,924.68 = \$44,675,454.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,576	Total Formula Revenue per Extended ADMw = \$10,909
Charter Schools Rate( ORS 338.155 ) = \$10,576	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Eagle Point SD 9 - 2043**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$579,096.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,779,096.46</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,960,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,372,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 4,992.70	<b>2023-2024 ADMw</b> 5,002.44	<b>Extended ADMw</b> 5,002.44
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 5002.4394 and then by the funding ratio 2.340889528924 = \$51,726,695.47

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$51,726,695.47 to the Transportation Grant \$1,372,000.00 = \$53,098,695.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$13,779,096.46 from the Total Formula Revenue \$53,098,695.47 = \$39,319,599.01

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,340	Total Formula Revenue per Extended ADMw = \$10,615
Charter Schools Rate( ORS 338.155 ) = \$10,360	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Rogue River SD 35 - 2044**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,244,044.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,634.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,397,678.99</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.75</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,362.14	<b>2023-2024 ADMw</b> 1,341.05	<b>Extended ADMw</b> 1,362.14
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25  
 Then multiply \$4,406.25 by the Extended ADMw 1362.14 and then by the funding ratio 2.340889528924 = \$14,049,853.63

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,049,853.63 to the Transportation Grant \$840,000.00 = \$14,889,853.63

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,397,678.99 from the Total Formula Revenue \$14,889,853.63 = \$10,492,174.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,315	Total Formula Revenue per Extended ADMw = \$10,931
Charter Schools Rate( ORS 338.155 ) = \$10,315	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Prospect SD 59 - 2045**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,420.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$710,420.01</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 381.01	<b>2023-2024 ADMw</b> 383.74	<b>Extended ADMw</b> 383.74
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 383.7406 and then by the funding ratio 2.340889528924 = \$3,998,308.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,998,308.16 to the Transportation Grant \$189,000.00 = \$4,187,308.16

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$710,420.01 from the Total Formula Revenue \$4,187,308.16 = \$3,476,888.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,419	Total Formula Revenue per Extended ADMw = \$10,912
Charter Schools Rate( ORS 338.155 ) = \$10,494	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Butte Falls SD 91 - 2046**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,628.90
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$585,128.90</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 309.91	<b>2023-2024 ADMw</b> 307.73	<b>Extended ADMw</b> 309.91
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 309.91 and then by the funding ratio 2.340889528924 = \$3,289,258.65

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,289,258.65 to the Transportation Grant \$129,500.00 = \$3,418,758.65

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$585,128.90 from the Total Formula Revenue \$3,418,758.65 = \$2,833,629.74

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,614	Total Formula Revenue per Extended ADMw = \$11,031
Charter Schools Rate( ORS 338.155 ) = \$10,614	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Pinehurst SD 94 - 2047**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$257,997.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,930.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$260,927.37</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.85</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 50.64	<b>2023-2024 ADMw</b> 41.57	<b>Extended ADMw</b> 50.64
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75  
 Then multiply \$4,253.75 by the Extended ADMw 50.635 and then by the funding ratio 2.340889528924 = \$504,200.99

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$504,200.99 to the Transportation Grant \$16,800.00 = \$521,000.99

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$260,927.37 from the Total Formula Revenue \$521,000.99 = \$260,073.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$9,958	Total Formula Revenue per Extended ADMw =	\$10,289
Charter Schools Rate( ORS 338.155 ) =	\$9,958		

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jackson County, Medford SD 549C - 2048**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$46,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,899,157.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,899,157.31</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 16,255.18	<b>2023-2024 ADMw</b> 16,229.91	<b>Extended ADMw</b> 16,255.18
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
 Then multiply \$4,478.00 by the Extended ADMw 16255.175 and then by the funding ratio 2.340889528924 = \$170,394,925.75

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$170,394,925.75 to the Transportation Grant \$4,305,000.00 = \$174,699,925.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$47,899,157.31 from the Total Formula Revenue \$174,699,925.75 = \$126,800,768.45

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,483	Total Formula Revenue per Extended ADMw = \$10,747
Charter Schools Rate( ORS 338.155 ) = \$10,483	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jefferson County, Culver SD 4 - 2050**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,190.39
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,344,190.39</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 899.62	<b>2023-2024 ADMw</b> 696.36	<b>Extended ADMw</b> 899.62
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
 Then multiply \$4,502.00 by the Extended ADMw 899.6175 and then by the funding ratio 2.340889528924 = \$9,480,785.15

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,480,785.15 to the Transportation Grant \$367,500.00 = \$9,848,285.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,344,190.39 from the Total Formula Revenue \$9,848,285.15 = \$7,504,094.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,539	Total Formula Revenue per Extended ADMw = \$10,947
Charter Schools Rate( ORS 338.155 ) = \$10,539	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jefferson County, Ashwood SD 8 - 2051**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,255.87
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,905.87</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	29
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.15</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$61,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,900.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 34.79	<b>2023-2024 ADMw</b> 28.56	<b>Extended ADMw</b> 34.79
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75  
 Then multiply \$4,928.75 by the Extended ADMw 34.79 and then by the funding ratio 2.340889528924 = \$401,395.17

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$401,395.17 to the Transportation Grant \$54,900.00 = \$456,295.17

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,905.87 from the Total Formula Revenue \$456,295.17 = \$454,389.29

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,538	Total Formula Revenue per Extended ADMw = \$13,116
Charter Schools Rate( ORS 338.155 ) = \$11,538	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jefferson County, Black Butte SD 41 - 2052**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$353,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,069.91
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$356,648.91</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$47,061.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$37,648.80

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 49.92	<b>2023-2024 ADMw</b> 53.34	<b>Extended ADMw</b> 53.34
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
 Then multiply \$4,509.00 by the Extended ADMw 53.3375 and then by the funding ratio 2.340889528924 = \$562,981.09

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$562,981.09 to the Transportation Grant \$37,648.80 = \$600,629.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$356,648.91 from the Total Formula Revenue \$600,629.89 = \$243,980.98

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,555	Total Formula Revenue per Extended ADMw = \$11,261
Charter Schools Rate( ORS 338.155 ) = \$11,279	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Jefferson County, Jefferson County SD 509J - 2053**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$372,575.31
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,675,975.31</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.53</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,416.73	<b>2023-2024 ADMw</b> 3,431.84	<b>Extended ADMw</b> 3,431.84
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75  
 Then multiply \$4,436.75 by the Extended ADMw 3431.8426 and then by the funding ratio 2.340889528924 = \$35,642,916.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$35,642,916.88 to the Transportation Grant \$1,750,000.00 = \$37,392,916.88

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,675,975.31 from the Total Formula Revenue \$37,392,916.88 = \$30,716,941.57

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,386	Total Formula Revenue per Extended ADMw = \$10,896
Charter Schools Rate( ORS 338.155 ) = \$10,432	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Josephine County, Grants Pass SD 7 - 2054**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$789,803.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,889,803.85</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.76</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,600,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,220,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,585.44	<b>2023-2024 ADMw</b> 6,398.18	<b>Extended ADMw</b> 6,585.44
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 6585.44 and then by the funding ratio 2.340889528924 = \$70,049,338.58

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$70,049,338.58 to the Transportation Grant \$3,220,000.00 = \$73,269,338.58

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$17,889,803.85 from the Total Formula Revenue \$73,269,338.58 = \$55,379,534.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,637	Total Formula Revenue per Extended ADMw = \$11,126
Charter Schools Rate( ORS 338.155 ) = \$10,637	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,333,066.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$626,610.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,959,676.28</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,719,968.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,003,977.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 5,452.31	<b>2023-2024 ADMw</b> 5,325.79	<b>Extended ADMw</b> 5,452.31
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 5452.3075 and then by the funding ratio 2.340889528924 = \$57,326,135.29

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$57,326,135.29 to the Transportation Grant \$4,003,977.60 = \$61,330,112.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$21,959,676.28 from the Total Formula Revenue \$61,330,112.89 = \$39,370,436.61

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,514	Total Formula Revenue per Extended ADMw = \$11,248
Charter Schools Rate( ORS 338.155 ) = \$10,514	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Klamath County, Klamath Falls City Schools - 2056**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$372,993.94
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,370,417.94</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,227.28	<b>2023-2024 ADMw</b> 3,104.73	<b>Extended ADMw</b> 3,227.28
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 3227.275 and then by the funding ratio 2.340889528924 = \$33,869,583.02

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$33,869,583.02 to the Transportation Grant \$1,050,000.00 = \$34,919,583.02

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,370,417.94 from the Total Formula Revenue \$34,919,583.02 = \$27,549,165.08

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,495	Total Formula Revenue per Extended ADMw = \$10,820
Charter Schools Rate( ORS 338.155 ) = \$10,495	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Klamath County, Klamath County SD - 2057**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,440,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,004,557.93
County School Fund	=	\$177,500.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,787,112.93</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,950,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,465,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 8,944.93	<b>2023-2024 ADMw</b> 8,705.96	<b>Extended ADMw</b> 8,944.93
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
 Then multiply \$4,474.25 by the Extended ADMw 8944.9275 and then by the funding ratio 2.340889528924 = \$93,686,710.55

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$93,686,710.55 to the Transportation Grant \$3,465,000.00 = \$97,151,710.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,787,112.93 from the Total Formula Revenue \$97,151,710.55 = \$77,364,597.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,474	Total Formula Revenue per Extended ADMw = \$10,861
Charter Schools Rate( ORS 338.155 ) = \$10,474	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lake County, Lake County SD 7 - 2059**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,133,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$100,469.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,314,834.75</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.39</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,670.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,969.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 971.87	<b>2023-2024 ADMw</b> 908.34	<b>Extended ADMw</b> 971.87
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25  
 Then multiply \$4,415.25 by the Extended ADMw 971.8725 and then by the funding ratio 2.340889528924 = \$10,044,897.55

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,044,897.55 to the Transportation Grant \$521,969.00 = \$10,566,866.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,314,834.75 from the Total Formula Revenue \$10,566,866.55 = \$8,252,031.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,336	Total Formula Revenue per Extended ADMw = \$10,873
Charter Schools Rate( ORS 338.155 ) = \$10,336	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lake County, Paisley SD 11 - 2060**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,605.97
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$432,105.97</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.68</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 338.71	<b>2023-2024 ADMw</b> 317.99	<b>Extended ADMw</b> 338.71
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00  
 Then multiply \$4,542.00 by the Extended ADMw 338.71 and then by the funding ratio 2.340889528924 = \$3,601,273.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,601,273.19 to the Transportation Grant \$80,500.00 = \$3,681,773.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$432,105.97 from the Total Formula Revenue \$3,681,773.19 = \$3,249,667.22

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,632	Total Formula Revenue per Extended ADMw = \$10,870
Charter Schools Rate( ORS 338.155 ) = \$10,632	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lake County, North Lake SD 14 - 2061**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,001.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,180,001.38</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.57</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$595,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 409.45	<b>2023-2024 ADMw</b> 412.47	<b>Extended ADMw</b> 412.47
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25  
 Then multiply \$4,564.25 by the Extended ADMw 412.4741 and then by the funding ratio 2.340889528924 = \$4,407,040.35

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,407,040.35 to the Transportation Grant \$476,000.00 = \$4,883,040.35

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,180,001.38 from the Total Formula Revenue \$4,883,040.35 = \$3,703,038.97

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,684	Total Formula Revenue per Extended ADMw = \$11,838
Charter Schools Rate( ORS 338.155 ) = \$10,763	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lake County, Plush SD 18 - 2062**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$976.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,276.79</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 35.13	<b>2023-2024 ADMw</b> 36.28	<b>Extended ADMw</b> 36.28
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 36.2825 and then by the funding ratio 2.340889528924 = \$382,518.46

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$382,518.46 to the Transportation Grant \$72,000.00 = \$454,518.46

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$46,276.79 from the Total Formula Revenue \$454,518.46 = \$408,241.67

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,543	Total Formula Revenue per Extended ADMw = \$12,527
Charter Schools Rate( ORS 338.155 ) = \$10,889	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lake County, Adel SD 21 - 2063**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,674.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,674.50</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$71,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,900.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 41.46	<b>2023-2024 ADMw</b> 39.23	<b>Extended ADMw</b> 41.46
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75  
 Then multiply \$4,453.75 by the Extended ADMw 41.46 and then by the funding ratio 2.340889528924 = \$432,251.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$432,251.05 to the Transportation Grant \$63,900.00 = \$496,151.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$96,674.50 from the Total Formula Revenue \$496,151.05 = \$399,476.55

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,426	Total Formula Revenue per Extended ADMw = \$11,967
Charter Schools Rate( ORS 338.155 ) = \$10,426	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Pleasant Hill SD 1 - 2081**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,673,168.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,029.57
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,835,197.57</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,151.16	<b>2023-2024 ADMw</b> 1,151.97	<b>Extended ADMw</b> 1,151.97
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 1151.9675 and then by the funding ratio 2.340889528924 = \$12,059,323.36

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,059,323.36 to the Transportation Grant \$455,000.00 = \$12,514,323.36

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,835,197.57 from the Total Formula Revenue \$12,514,323.36 = \$8,679,125.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,468	Total Formula Revenue per Extended ADMw = \$10,863
Charter Schools Rate( ORS 338.155 ) = \$10,476	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Eugene SD 4J - 2082**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,231,405.18
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$91,106,405.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.88</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,806,122.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,864,285.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 18,641.69	<b>2023-2024 ADMw</b> 18,615.32	<b>Extended ADMw</b> 18,641.69
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.88 by \$25 then add \$4500 to the result = \$4,378.00  
 Then multiply \$4,378.00 by the Extended ADMw 18641.685 and then by the funding ratio 2.340889528924 = \$191,047,712.20

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$191,047,712.20 to the Transportation Grant \$6,864,285.40 = \$197,911,997.60

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$91,106,405.18 from the Total Formula Revenue \$197,911,997.60 = \$106,805,592.43

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,248	Total Formula Revenue per Extended ADMw = \$10,617
Charter Schools Rate( ORS 338.155 ) = \$10,248	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Springfield SD 19 - 2083**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,810,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,237,061.67
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,237,844.67</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,097,925.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 10,824.45	<b>2023-2024 ADMw</b> 11,233.88	<b>Extended ADMw</b> 11,233.88
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 11233.8759 and then by the funding ratio 2.340889528924 = \$118,114,154.35

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$118,114,154.35 to the Transportation Grant \$5,097,925.00 = \$123,212,079.35

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,237,844.67 from the Total Formula Revenue \$123,212,079.35 = \$88,974,234.68

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,514	Total Formula Revenue per Extended ADMw = \$10,968
Charter Schools Rate( ORS 338.155 ) = \$10,912	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Fern Ridge SD 28J - 2084**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,563,856.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$190,752.98
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,774,608.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,116.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,605.72	<b>2023-2024 ADMw</b> 1,629.51	<b>Extended ADMw</b> 1,629.51
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
 Then multiply \$4,502.50 by the Extended ADMw 1629.5084 and then by the funding ratio 2.340889528924 = \$17,174,782.43

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,174,782.43 to the Transportation Grant \$1,246,116.20 = \$18,420,898.63

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,774,608.98 from the Total Formula Revenue \$18,420,898.63 = \$12,646,289.65

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,540	Total Formula Revenue per Extended ADMw = \$11,305
Charter Schools Rate( ORS 338.155 ) = \$10,696	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Mapleton SD 32 - 2085**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$870,188.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,535.78
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$907,123.78</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 286.19	<b>2023-2024 ADMw</b> 291.28	<b>Extended ADMw</b> 291.28
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 291.2835 and then by the funding ratio 2.340889528924 = \$3,070,938.21

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,070,938.21 to the Transportation Grant \$240,000.00 = \$3,310,938.21

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$907,123.78 from the Total Formula Revenue \$3,310,938.21 = \$2,403,814.43

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,543	Total Formula Revenue per Extended ADMw = \$11,367
Charter Schools Rate( ORS 338.155 ) = \$10,731	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Creswell SD 40 - 2086**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,588.57
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,484,063.57</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,269,450.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$888,615.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,317.00	<b>2023-2024 ADMw</b> 1,276.95	<b>Extended ADMw</b> 1,317.00
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1316.9975 and then by the funding ratio 2.340889528924 = \$13,845,508.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,845,508.95 to the Transportation Grant \$888,615.00 = \$14,734,123.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,484,063.57 from the Total Formula Revenue \$14,734,123.95 = \$10,250,060.38

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,513	Total Formula Revenue per Extended ADMw = \$11,188
Charter Schools Rate( ORS 338.155 ) = \$10,513	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, South Lane SD 45J3 - 2087**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,745,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$311,874.84
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,161,874.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.63</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,293.30

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,823.00	<b>2023-2024 ADMw</b> 3,328.26	<b>Extended ADMw</b> 3,328.26
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25  
 Then multiply \$4,434.25 by the Extended ADMw 3328.264 and then by the funding ratio 2.340889528924 = \$34,547,677.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$34,547,677.85 to the Transportation Grant \$2,030,293.30 = \$36,577,971.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,161,874.84 from the Total Formula Revenue \$36,577,971.15 = \$27,416,096.31

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,380	Total Formula Revenue per Extended ADMw = \$10,990
Charter Schools Rate( ORS 338.155 ) = \$12,238	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Bethel SD 52 - 2088**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,870,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$692,724.95
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,762,724.95</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,768,055.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,637,638.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,098.73	<b>2023-2024 ADMw</b> 6,021.30	<b>Extended ADMw</b> 6,098.73
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
 Then multiply \$4,466.25 by the Extended ADMw 6098.7255 and then by the funding ratio 2.340889528924 = \$63,762,162.04

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$63,762,162.04 to the Transportation Grant \$2,637,638.50 = \$66,399,800.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,762,724.95 from the Total Formula Revenue \$66,399,800.54 = \$45,637,075.59

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,455	Total Formula Revenue per Extended ADMw = \$10,887
Charter Schools Rate( ORS 338.155 ) = \$10,455	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,583.31
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,561,583.31</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 463.42      2023-2024 ADMw 468.63      Extended ADMw 468.63

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
Then multiply \$4,525.25 by the Extended ADMw 468.6302 and then by the funding ratio 2.340889528924 = \$4,964,251.42

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,964,251.42 to the Transportation Grant \$407,200.00 = \$5,371,451.42

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,561,583.31 from the Total Formula Revenue \$5,371,451.42 = \$3,809,868.11

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,593      Total Formula Revenue per Extended ADMw = \$11,462  
Charter Schools Rate( ORS 338.155 ) = \$10,712

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, McKenzie SD 68 - 2090**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,536.06
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,120,077.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.54</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,575.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 339.44	<b>2023-2024 ADMw</b> 337.46	<b>Extended ADMw</b> 339.44
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50  
 Then multiply \$4,411.50 by the Extended ADMw 339.435 and then by the funding ratio 2.340889528924 = \$3,505,288.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,505,288.95 to the Transportation Grant \$253,575.20 = \$3,758,864.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,120,077.06 from the Total Formula Revenue \$3,758,864.15 = \$1,638,787.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,327	Total Formula Revenue per Extended ADMw = \$11,074
Charter Schools Rate( ORS 338.155 ) = \$10,327	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Junction City SD 69 - 2091**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$229,126.84
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,984,076.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,814,576.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,270,203.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,935.46	<b>2023-2024 ADMw</b> 1,882.21	<b>Extended ADMw</b> 1,935.46
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 1935.4625 and then by the funding ratio 2.340889528924 = \$20,362,116.00

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,362,116.00 to the Transportation Grant \$1,270,203.20 = \$21,632,319.20

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,984,076.84 from the Total Formula Revenue \$21,632,319.20 = \$14,648,242.36

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,521	Total Formula Revenue per Extended ADMw = \$11,177
Charter Schools Rate( ORS 338.155 ) = \$10,521	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Lowell SD 71 - 2092**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,577,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,518.38
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,756,518.38</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.48</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,283.65	<b>2023-2024 ADMw</b> 1,215.34	<b>Extended ADMw</b> 1,283.65
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00  
 Then multiply \$4,363.00 by the Extended ADMw 1283.65 and then by the funding ratio 2.340889528924 = \$13,110,303.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,110,303.85 to the Transportation Grant \$546,000.00 = \$13,656,303.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,756,518.38 from the Total Formula Revenue \$13,656,303.85 = \$11,899,785.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,213	Total Formula Revenue per Extended ADMw = \$10,639
Charter Schools Rate( ORS 338.155 ) = \$10,213	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Oakridge SD 76 - 2093**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,142.58
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,637,495.58</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.07</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,871.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$317,009.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 652.51	<b>2023-2024 ADMw</b> 663.96	<b>Extended ADMw</b> 663.96
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25  
 Then multiply \$4,348.25 by the Extended ADMw 663.9584 and then by the funding ratio 2.340889528924 = \$6,758,281.76

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,758,281.76 to the Transportation Grant \$317,009.70 = \$7,075,291.46

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,637,495.58 from the Total Formula Revenue \$7,075,291.46 = \$5,437,795.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,179	Total Formula Revenue per Extended ADMw = \$10,656
Charter Schools Rate( ORS 338.155 ) = \$10,357	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Marcola SD 79J - 2094**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,063,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,587.18
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$196,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,400,587.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$297,150.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$208,005.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,097.47	<b>2023-2024 ADMw</b> 1,107.34	<b>Extended ADMw</b> 1,107.34
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
 Then multiply \$4,541.50 by the Extended ADMw 1107.3398 and then by the funding ratio 2.340889528924 = \$11,772,295.29

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,772,295.29 to the Transportation Grant \$208,005.00 = \$11,980,300.29

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,400,587.18 from the Total Formula Revenue \$11,980,300.29 = \$10,579,713.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,631	Total Formula Revenue per Extended ADMw = \$10,819
Charter Schools Rate( ORS 338.155 ) = \$10,727	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Blachly SD 90 - 2095**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,002.77
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$551,789.77</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,068.80

**2024-2025 Extended ADMw**

2024-2025 ADMw 543.68      2023-2024 ADMw 467.31      Extended ADMw 543.68

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 543.68 and then by the funding ratio 2.340889528924 = \$5,727,444.86

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,727,444.86 to the Transportation Grant \$248,068.80 = \$5,975,513.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$551,789.77 from the Total Formula Revenue \$5,975,513.66 = \$5,423,723.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,535      Total Formula Revenue per Extended ADMw = \$10,991  
Charter Schools Rate( ORS 338.155 ) = \$10,535

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lane County, Siuslaw SD 97J - 2096**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,354,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$167,449.58
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,548,960.58</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$841,339.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,407.93	<b>2023-2024 ADMw</b> 1,379.56	<b>Extended ADMw</b> 1,407.93
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75  
 Then multiply \$4,473.75 by the Extended ADMw 1407.9325 and then by the funding ratio 2.340889528924 = \$14,744,649.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,744,649.88 to the Transportation Grant \$841,339.10 = \$15,585,988.98

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,548,960.58 from the Total Formula Revenue \$15,585,988.98 = \$7,037,028.40

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,473	Total Formula Revenue per Extended ADMw = \$11,070
Charter Schools Rate( ORS 338.155 ) = \$10,473	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Lincoln County, Lincoln County SD - 2097**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$663,239.87
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,245,152.87</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.37</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,006,956.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,204,869.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,177.67	<b>2023-2024 ADMw</b> 6,330.14	<b>Extended ADMw</b> 6,330.14
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
 Then multiply \$4,440.75 by the Extended ADMw 6330.1405 and then by the funding ratio 2.340889528924 = \$65,803,742.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$65,803,742.30 to the Transportation Grant \$4,204,869.20 = \$70,008,611.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$47,245,152.87 from the Total Formula Revenue \$70,008,611.50 = \$22,763,458.63

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,395	Total Formula Revenue per Extended ADMw = \$11,060
Charter Schools Rate( ORS 338.155 ) = \$10,652	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Linn County, Harrisburg SD 7J - 2099**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,355,058.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,819.29
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,540,877.29</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$591,650.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$414,155.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,042.48	<b>2023-2024 ADMw</b> 1,014.71	<b>Extended ADMw</b> 1,042.48
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50  
 Then multiply \$4,457.50 by the Extended ADMw 1042.4775 and then by the funding ratio 2.340889528924 = \$10,877,747.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,877,747.19 to the Transportation Grant \$414,155.00 = \$11,291,902.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,540,877.29 from the Total Formula Revenue \$11,291,902.19 = \$8,751,024.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,435	Total Formula Revenue per Extended ADMw = \$10,832
Charter Schools Rate( ORS 338.155 ) = \$10,435	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Linn County, Greater Albany Public SD 8J - 2100**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,247,499.36
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,037,499.36</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,800,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,060,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 10,637.45	<b>2023-2024 ADMw</b> 10,517.59	<b>Extended ADMw</b> 10,637.45
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 10637.445 and then by the funding ratio 2.340889528924 = \$111,177,113.07

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$111,177,113.07 to the Transportation Grant \$4,060,000.00 = \$115,237,113.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,037,499.36 from the Total Formula Revenue \$115,237,113.07 = \$81,199,613.71

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,451	Total Formula Revenue per Extended ADMw = \$10,833
Charter Schools Rate( ORS 338.155 ) = \$10,451	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Linn County, Lebanon Community SD 9 - 2101**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,196,010.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$562,351.50
County School Fund	=	\$160,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,068,361.50</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,527.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,168.90

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 4,746.24	<b>2023-2024 ADMw</b> 4,702.81	<b>Extended ADMw</b> 4,746.24
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 4746.235 and then by the funding ratio 2.340889528924 = \$49,857,973.01

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$49,857,973.01 to the Transportation Grant \$1,578,168.90 = \$51,436,141.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$14,068,361.50 from the Total Formula Revenue \$51,436,141.91 = \$37,367,780.41

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,505	Total Formula Revenue per Extended ADMw = \$10,837
Charter Schools Rate( ORS 338.155 ) = \$10,505	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Linn County, Sweet Home SD 55 - 2102**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$318,154.20
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,368,154.20</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,701.95	<b>2023-2024 ADMw</b> 2,704.61	<b>Extended ADMw</b> 2,704.61
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 2704.6115 and then by the funding ratio 2.340889528924 = \$28,262,462.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,262,462.25 to the Transportation Grant \$1,330,000.00 = \$29,592,462.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,368,154.20 from the Total Formula Revenue \$29,592,462.25 = \$23,224,308.05

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,450	Total Formula Revenue per Extended ADMw = \$10,941
Charter Schools Rate( ORS 338.155 ) = \$10,460	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Linn County, Scio SD 95 - 2103**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$249,220.79
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,049,720.79</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$553,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,100.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,109.14	<b>2023-2024 ADMw</b> 2,050.16	<b>Extended ADMw</b> 2,109.14
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 2109.14 and then by the funding ratio 2.340889528924 = \$22,064,631.66

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$22,064,631.66 to the Transportation Grant \$387,100.00 = \$22,451,731.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,049,720.79 from the Total Formula Revenue \$22,451,731.66 = \$20,402,010.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,461	Total Formula Revenue per Extended ADMw = \$10,645
Charter Schools Rate( ORS 338.155 ) = \$10,461	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Linn County, Santiam Canyon SD 129J - 2104**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$414,856.33
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,213,086.33</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,529.43	<b>2023-2024 ADMw</b> 3,257.07	<b>Extended ADMw</b> 3,529.43
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
 Then multiply \$4,506.00 by the Extended ADMw 3529.43 and then by the funding ratio 2.340889528924 = \$37,228,597.82

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$37,228,597.82 to the Transportation Grant \$297,500.00 = \$37,526,097.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,213,086.33 from the Total Formula Revenue \$37,526,097.82 = \$34,313,011.49

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,548	Total Formula Revenue per Extended ADMw = \$10,632
Charter Schools Rate( ORS 338.155 ) = \$10,548	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Linn County, Central Linn SD 552 - 2105**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,608.18
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,666,310.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.23</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$706,895.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$494,826.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 733.88	<b>2023-2024 ADMw</b> 717.92	<b>Extended ADMw</b> 733.88
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75  
 Then multiply \$4,505.75 by the Extended ADMw 733.8825 and then by the funding ratio 2.340889528924 = \$7,740,598.51

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,740,598.51 to the Transportation Grant \$494,826.50 = \$8,235,425.01

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,666,310.18 from the Total Formula Revenue \$8,235,425.01 = \$3,569,114.83

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,547	Total Formula Revenue per Extended ADMw = \$11,222
Charter Schools Rate( ORS 338.155 ) = \$10,547	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Jordan Valley SD 3 - 2107**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$197,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,628.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$206,628.35</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$213,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,700.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 193.42	<b>2023-2024 ADMw</b> 187.47	<b>Extended ADMw</b> 193.42
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
 Then multiply \$4,548.25 by the Extended ADMw 193.42 and then by the funding ratio 2.340889528924 = \$2,059,333.22

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,059,333.22 to the Transportation Grant \$191,700.00 = \$2,251,033.22

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$206,628.35 from the Total Formula Revenue \$2,251,033.22 = \$2,044,404.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,647	Total Formula Revenue per Extended ADMw = \$11,638
Charter Schools Rate( ORS 338.155 ) = \$10,647	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Ontario SD 8C - 2108**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$354,434.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,354,434.94</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,131.94	<b>2023-2024 ADMw</b> 3,126.84	<b>Extended ADMw</b> 3,131.94
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 3131.9375 and then by the funding ratio 2.340889528924 = \$32,592,270.82

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$32,592,270.82 to the Transportation Grant \$70,000.00 = \$32,662,270.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,354,434.94 from the Total Formula Revenue \$32,662,270.82 = \$27,307,835.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,406	Total Formula Revenue per Extended ADMw = \$10,429
Charter Schools Rate( ORS 338.155 ) = \$10,406	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Juntura SD 12 - 2109**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$73,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$976.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$73,976.79</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.85</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,500.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,350.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 33.04

2023-2024 ADMw 33.04

Extended ADMw 33.04

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75  
Then multiply \$4,278.75 by the Extended ADMw 33.04 and then by the funding ratio 2.340889528924 = \$330,931.32

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$330,931.32 to the Transportation Grant \$19,350.00 = \$350,281.32

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$73,976.79 from the Total Formula Revenue \$350,281.32 = \$276,304.53

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,016

Total Formula Revenue per Extended ADMw = \$10,602

Charter Schools Rate( ORS 338.155 ) = \$10,016

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Nyssa SD 26 - 2110**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,157,470.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$206,242.06
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,364,112.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$517,159.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,011.30

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,852.20	<b>2023-2024 ADMw</b> 1,835.73	<b>Extended ADMw</b> 1,852.20
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 1852.2 and then by the funding ratio 2.340889528924 = \$19,624,894.77

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$19,624,894.77 to the Transportation Grant \$362,011.30 = \$19,986,906.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,364,112.06 from the Total Formula Revenue \$19,986,906.07 = \$18,622,794.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,595	Total Formula Revenue per Extended ADMw = \$10,791
Charter Schools Rate( ORS 338.155 ) = \$10,595	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Annex SD 29 - 2111**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$196,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,070.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$211,570.46</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.10</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 186.00	<b>2023-2024 ADMw</b> 197.40	<b>Extended ADMw</b> 197.40
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50  
 Then multiply \$4,677.50 by the Extended ADMw 197.4012 and then by the funding ratio 2.340889528924 = \$2,161,446.57

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,161,446.57 to the Transportation Grant \$80,500.00 = \$2,241,946.57

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$211,570.46 from the Total Formula Revenue \$2,241,946.57 = \$2,030,376.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,950	Total Formula Revenue per Extended ADMw = \$11,357
Charter Schools Rate( ORS 338.155 ) = \$11,621	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Malheur County SD 51 - 2112**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,395.10)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,744.44</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 1.16

2023-2024 ADMw 1.12

Extended ADMw 1.16

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
 Then multiply \$4,500.00 by the Extended ADMw 1.16 and then by the funding ratio 2.340889528924 = \$12,219.44

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,219.44 to the Transportation Grant \$525.00 = \$12,744.44

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$12,744.44 from the Total Formula Revenue \$12,744.44 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,534

Total Formula Revenue per Extended ADMw = \$10,987

Charter Schools Rate( ORS 338.155 ) = \$10,534

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Adrian SD 61 - 2113**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,071.57
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$459,071.57</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.50</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 449.46	<b>2023-2024 ADMw</b> 438.56	<b>Extended ADMw</b> 449.46
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50  
 Then multiply \$4,562.50 by the Extended ADMw 449.46 and then by the funding ratio 2.340889528924 = \$4,800,371.45

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,800,371.45 to the Transportation Grant \$175,000.00 = \$4,975,371.45

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$459,071.57 from the Total Formula Revenue \$4,975,371.45 = \$4,516,299.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,680	Total Formula Revenue per Extended ADMw = \$11,070
Charter Schools Rate( ORS 338.155 ) = \$10,680	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Harper SD 66 - 2114**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$145,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,908.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$172,908.26</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 380.13	<b>2023-2024 ADMw</b> 441.12	<b>Extended ADMw</b> 441.12
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
 Then multiply \$4,558.00 by the Extended ADMw 441.1224 and then by the funding ratio 2.340889528924 = \$4,706,676.52

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,706,676.52 to the Transportation Grant \$236,000.00 = \$4,942,676.52

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$172,908.26 from the Total Formula Revenue \$4,942,676.52 = \$4,769,768.26

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,670	Total Formula Revenue per Extended ADMw = \$11,205
Charter Schools Rate( ORS 338.155 ) = \$12,382	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Arock SD 81 - 2115**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,093.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$90,093.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 42.81	<b>2023-2024 ADMw</b> 36.81	<b>Extended ADMw</b> 42.81
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
 Then multiply \$4,516.25 by the Extended ADMw 42.8125 and then by the funding ratio 2.340889528924 = \$452,615.56

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$452,615.56 to the Transportation Grant \$94,500.00 = \$547,115.56

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$90,093.12 from the Total Formula Revenue \$547,115.56 = \$457,022.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,572	Total Formula Revenue per Extended ADMw = \$12,779
Charter Schools Rate( ORS 338.155 ) = \$10,572	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Malheur County, Vale SD 84 - 2116**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,284.89
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,445,709.89</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,184.66	<b>2023-2024 ADMw</b> 1,194.09	<b>Extended ADMw</b> 1,194.09
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1194.0925 and then by the funding ratio 2.340889528924 = \$12,811,976.26

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,811,976.26 to the Transportation Grant \$364,000.00 = \$13,175,976.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,445,709.89 from the Total Formula Revenue \$13,175,976.26 = \$10,730,266.37

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,729	Total Formula Revenue per Extended ADMw = \$11,034
Charter Schools Rate( ORS 338.155 ) = \$10,815	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, Gervais SD 1 - 2137**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,605,103.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,008.02
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,819,111.02</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,608.34	<b>2023-2024 ADMw</b> 1,651.61	<b>Extended ADMw</b> 1,651.61
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00  
 Then multiply \$4,453.00 by the Extended ADMw 1651.607 and then by the funding ratio 2.340889528924 = \$17,216,320.11

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,216,320.11 to the Transportation Grant \$910,000.00 = \$18,126,320.11

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,819,111.02 from the Total Formula Revenue \$18,126,320.11 = \$14,307,209.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,424	Total Formula Revenue per Extended ADMw = \$10,975
Charter Schools Rate( ORS 338.155 ) = \$10,704	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, Silver Falls SD 4J - 2138**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,267,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$513,512.04
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,830,512.04</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 4,295.51	<b>2023-2024 ADMw</b> 4,389.35	<b>Extended ADMw</b> 4,389.35
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
 Then multiply \$4,539.75 by the Extended ADMw 4389.35 and then by the funding ratio 2.340889528924 = \$46,645,856.13

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$46,645,856.13 to the Transportation Grant \$2,520,000.00 = \$49,165,856.13

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,830,512.04 from the Total Formula Revenue \$49,165,856.13 = \$38,335,344.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,627	Total Formula Revenue per Extended ADMw = \$11,201
Charter Schools Rate( ORS 338.155 ) = \$10,859	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, Cascade SD 5 - 2139**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,458,947.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$384,715.41
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,883,662.41</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.17</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,706,590.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,194,613.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,312.27	<b>2023-2024 ADMw</b> 3,208.60	<b>Extended ADMw</b> 3,312.27
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
 Then multiply \$4,504.25 by the Extended ADMw 3312.27 and then by the funding ratio 2.340889528924 = \$34,924,414.77

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$34,924,414.77 to the Transportation Grant \$1,194,613.00 = \$36,119,027.77

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,883,662.41 from the Total Formula Revenue \$36,119,027.77 = \$28,235,365.36

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,544	Total Formula Revenue per Extended ADMw = \$10,905
Charter Schools Rate( ORS 338.155 ) = \$10,544	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, Jefferson SD 14J - 2140**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$101,167.45
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,881,508.45</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,380.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 962.50	<b>2023-2024 ADMw</b> 921.94	<b>Extended ADMw</b> 962.50
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 962.495 and then by the funding ratio 2.340889528924 = \$10,091,610.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,091,610.12 to the Transportation Grant \$520,380.00 = \$10,611,990.12

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,881,508.45 from the Total Formula Revenue \$10,611,990.12 = \$7,730,481.66

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,485	Total Formula Revenue per Extended ADMw = \$11,026
Charter Schools Rate( ORS 338.155 ) = \$10,485	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, North Marion SD 15 - 2141**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,382.16
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,793,382.16</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,134,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,493,800.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,005.62	<b>2023-2024 ADMw</b> 2,068.36	<b>Extended ADMw</b> 2,068.36
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
 Then multiply \$4,497.75 by the Extended ADMw 2068.358 and then by the funding ratio 2.340889528924 = \$21,777,195.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$21,777,195.08 to the Transportation Grant \$1,493,800.00 = \$23,270,995.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,793,382.16 from the Total Formula Revenue \$23,270,995.08 = \$18,477,612.93

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,529	Total Formula Revenue per Extended ADMw = \$11,251
Charter Schools Rate( ORS 338.155 ) = \$10,858	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, Salem-Keizer SD 24J - 2142**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,191,495.10
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$108,991,495.10</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,300,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 48,286.17	<b>2023-2024 ADMw</b> 48,819.56	<b>Extended ADMw</b> 48,819.56
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 48819.5562 and then by the funding ratio 2.340889528924 = \$512,094,003.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$512,094,003.05 to the Transportation Grant \$20,300,000.00 = \$532,394,003.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$108,991,495.10 from the Total Formula Revenue \$532,394,003.05 = \$423,402,507.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,490	Total Formula Revenue per Extended ADMw = \$10,905
Charter Schools Rate( ORS 338.155 ) = \$10,605	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, North Santiam SD 29J - 2143**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,850.52
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,249,350.52</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,123,508.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$786,455.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,485.59	<b>2023-2024 ADMw</b> 2,456.67	<b>Extended ADMw</b> 2,485.59
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
 Then multiply \$4,426.50 by the Extended ADMw 2485.5875 and then by the funding ratio 2.340889528924 = \$25,755,527.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,755,527.18 to the Transportation Grant \$786,455.60 = \$26,541,982.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,249,350.52 from the Total Formula Revenue \$26,541,982.78 = \$18,292,632.26

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,362	Total Formula Revenue per Extended ADMw = \$10,678
Charter Schools Rate( ORS 338.155 ) = \$10,362	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, St Paul SD 45 - 2144**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,792.21
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,034,792.21</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 403.83	<b>2023-2024 ADMw</b> 415.47	<b>Extended ADMw</b> 415.47
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
 Then multiply \$4,541.25 by the Extended ADMw 415.4725 and then by the funding ratio 2.340889528924 = \$4,416,707.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,416,707.24 to the Transportation Grant \$70,000.00 = \$4,486,707.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,034,792.21 from the Total Formula Revenue \$4,486,707.24 = \$3,451,915.03

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,631	Total Formula Revenue per Extended ADMw = \$10,799
Charter Schools Rate( ORS 338.155 ) = \$10,937	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, Mt Angel SD 91 - 2145**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,547,206.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,818.19
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,667,024.19</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.79</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,140.10

**2024-2025 Extended ADMw**

2024-2025 ADMw 891.13

2023-2024 ADMw 713.44

Extended ADMw 891.13

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75  
 Then multiply \$4,544.75 by the Extended ADMw 891.1325 and then by the funding ratio 2.340889528924 = \$9,480,542.73

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,480,542.73 to the Transportation Grant \$222,140.10 = \$9,702,682.83

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,667,024.19 from the Total Formula Revenue \$9,702,682.83 = \$8,035,658.65

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,639

Total Formula Revenue per Extended ADMw = \$10,888

Charter Schools Rate( ORS 338.155 ) = \$10,639

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Marion County, Woodburn SD 103 - 2146**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,580,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$716,544.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,296,544.66</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.11</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,528,151.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,469,705.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 7,051.66	<b>2023-2024 ADMw</b> 7,099.69	<b>Extended ADMw</b> 7,099.69
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 7099.694 and then by the funding ratio 2.340889528924 = \$74,742,493.15

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$74,742,493.15 to the Transportation Grant \$2,469,705.70 = \$77,212,198.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,296,544.66 from the Total Formula Revenue \$77,212,198.85 = \$65,915,654.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,528	Total Formula Revenue per Extended ADMw = \$10,875
Charter Schools Rate( ORS 338.155 ) = \$10,599	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Morrow County, Morrow SD 1 - 2147**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,479.15
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,264,479.15</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,772,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,240,400.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,003.86	<b>2023-2024 ADMw</b> 3,098.26	<b>Extended ADMw</b> 3,098.26
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3098.2635 and then by the funding ratio 2.340889528924 = \$32,332,503.54

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$32,332,503.54 to the Transportation Grant \$1,240,400.00 = \$33,572,903.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$14,264,479.15 from the Total Formula Revenue \$33,572,903.54 = \$19,308,424.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,436	Total Formula Revenue per Extended ADMw = \$10,836
Charter Schools Rate( ORS 338.155 ) = \$10,764	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Morrow County, Ione SD R2 - 3997**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,303.12
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$943,303.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.76</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 267.76	<b>2023-2024 ADMw</b> 268.51	<b>Extended ADMw</b> 268.51
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00  
 Then multiply \$4,594.00 by the Extended ADMw 268.5143 and then by the funding ratio 2.340889528924 = \$2,887,615.27

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,887,615.27 to the Transportation Grant \$468,000.00 = \$3,355,615.27

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$943,303.12 from the Total Formula Revenue \$3,355,615.27 = \$2,412,312.14

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,754	Total Formula Revenue per Extended ADMw = \$12,497
Charter Schools Rate( ORS 338.155 ) = \$10,784	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, Portland SD 1J - 2180**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$311,783,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,042,376.18
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$318,290,626.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,600,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$31,220,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 51,940.24	<b>2023-2024 ADMw</b> 52,231.82	<b>Extended ADMw</b> 52,231.82
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
 Then multiply \$4,490.25 by the Extended ADMw 52231.8174 and then by the funding ratio 2.340889528924 = \$549,017,993.01

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$549,017,993.01 to the Transportation Grant \$31,220,000.00 = \$580,237,993.01

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$318,290,626.18 from the Total Formula Revenue \$580,237,993.01 = \$261,947,366.83

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,511	Total Formula Revenue per Extended ADMw = \$11,109
Charter Schools Rate( ORS 338.155 ) = \$10,570	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, Parkrose SD 3 - 2181**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$385,315.43
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,786,815.43</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,334,811.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,634,367.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,522.39	<b>2023-2024 ADMw</b> 3,592.43	<b>Extended ADMw</b> 3,592.43
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 3592.4311 and then by the funding ratio 2.340889528924 = \$37,611,418.73

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$37,611,418.73 to the Transportation Grant \$1,634,367.70 = \$39,245,786.43

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$21,786,815.43 from the Total Formula Revenue \$39,245,786.43 = \$17,458,971.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,470	Total Formula Revenue per Extended ADMw = \$10,925
Charter Schools Rate( ORS 338.155 ) = \$10,678	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, Reynolds SD 7 - 2182**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,291,733.96
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,836,733.96</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,510,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 12,344.02	<b>2023-2024 ADMw</b> 12,545.88	<b>Extended ADMw</b> 12,545.88
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
 Then multiply \$4,505.50 by the Extended ADMw 12545.8772 and then by the funding ratio 2.340889528924 = \$132,319,833.38

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$132,319,833.38 to the Transportation Grant \$6,510,000.00 = \$138,829,833.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,836,733.96 from the Total Formula Revenue \$138,829,833.38 = \$103,993,099.42

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,547	Total Formula Revenue per Extended ADMw = \$11,066
Charter Schools Rate( ORS 338.155 ) = \$10,719	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,638,354.59
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,086,958.59</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,448,433.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,913,903.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 14,544.45	<b>2023-2024 ADMw</b> 13,688.38	<b>Extended ADMw</b> 14,544.45
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 14544.4525 and then by the funding ratio 2.340889528924 = \$152,504,830.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$152,504,830.18 to the Transportation Grant \$5,913,903.10 = \$158,418,733.28

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$37,086,958.59 from the Total Formula Revenue \$158,418,733.28 = \$121,331,774.69

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,485	Total Formula Revenue per Extended ADMw = \$10,892
Charter Schools Rate( ORS 338.155 ) = \$10,485	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, Centennial SD 28J - 2185**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,141.78
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,987,741.78</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,110,677.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,950.68	<b>2023-2024 ADMw</b> 6,937.20	<b>Extended ADMw</b> 6,950.68
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 6950.6835 and then by the funding ratio 2.340889528924 = \$73,458,514.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$73,458,514.05 to the Transportation Grant \$3,110,677.50 = \$76,569,191.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$17,987,741.78 from the Total Formula Revenue \$76,569,191.55 = \$58,581,449.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,569	Total Formula Revenue per Extended ADMw = \$11,016
Charter Schools Rate( ORS 338.155 ) = \$10,569	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, Corbett SD 39 - 2186**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,082,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$148,611.50
County School Fund	=	\$600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,231,211.50</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,514.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$806,759.80

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,253.28	<b>2023-2024 ADMw</b> 1,234.26	<b>Extended ADMw</b> 1,253.28
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
 Then multiply \$4,485.00 by the Extended ADMw 1253.28 and then by the funding ratio 2.340889528924 = \$13,158,048.28

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,158,048.28 to the Transportation Grant \$806,759.80 = \$13,964,808.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,231,211.50 from the Total Formula Revenue \$13,964,808.08 = \$11,733,596.58

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,499	Total Formula Revenue per Extended ADMw = \$11,143
Charter Schools Rate( ORS 338.155 ) = \$10,499	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, David Douglas SD 40 - 2187**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,059,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,189,589.72
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,251,072.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,186,200.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,730,340.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 11,014.99	<b>2023-2024 ADMw</b> 11,098.78	<b>Extended ADMw</b> 11,098.78
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 11098.7763 and then by the funding ratio 2.340889528924 = \$117,616,028.76

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$117,616,028.76 to the Transportation Grant \$5,730,340.00 = \$123,346,368.76

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,251,072.72 from the Total Formula Revenue \$123,346,368.76 = \$104,095,296.04

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,597	Total Formula Revenue per Extended ADMw = \$11,114
Charter Schools Rate( ORS 338.155 ) = \$10,678	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Multnomah County, Riverdale SD 51J - 2188**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,538.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,247,538.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.08</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$293,275.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$205,292.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 629.30	<b>2023-2024 ADMw</b> 623.36	<b>Extended ADMw</b> 629.30
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00  
 Then multiply \$4,627.00 by the Extended ADMw 629.3 and then by the funding ratio 2.340889528924 = \$6,816,134.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,816,134.48 to the Transportation Grant \$205,292.50 = \$7,021,426.98

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,247,538.00 from the Total Formula Revenue \$7,021,426.98 = \$3,773,888.98

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,831	Total Formula Revenue per Extended ADMw = \$11,158
Charter Schools Rate( ORS 338.155 ) = \$10,831	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Polk County, Dallas SD 2 - 2190**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,270,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,600.46
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,731,250.46</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,523.53	<b>2023-2024 ADMw</b> 3,548.32	<b>Extended ADMw</b> 3,548.32
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 3548.3193 and then by the funding ratio 2.340889528924 = \$37,085,211.35

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$37,085,211.35 to the Transportation Grant \$1,400,000.00 = \$38,485,211.35

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,731,250.46 from the Total Formula Revenue \$38,485,211.35 = \$28,753,960.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,451	Total Formula Revenue per Extended ADMw = \$10,846
Charter Schools Rate( ORS 338.155 ) = \$10,525	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Polk County, Central SD 13J - 2191**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$429,089.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,397,089.55</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,557,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,826.56	<b>2023-2024 ADMw</b> 3,757.43	<b>Extended ADMw</b> 3,826.56
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 3826.56 and then by the funding ratio 2.340889528924 = \$40,134,321.75

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,134,321.75 to the Transportation Grant \$1,557,500.00 = \$41,691,821.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,397,089.55 from the Total Formula Revenue \$41,691,821.75 = \$33,294,732.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,488	Total Formula Revenue per Extended ADMw = \$10,895
Charter Schools Rate( ORS 338.155 ) = \$10,488	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Polk County, Perrydale SD 21 - 2192**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,374.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$673,588.14</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 417.05	<b>2023-2024 ADMw</b> 443.43	<b>Extended ADMw</b> 443.43
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
 Then multiply \$4,460.75 by the Extended ADMw 443.425 and then by the funding ratio 2.340889528924 = \$4,630,298.38

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,630,298.38 to the Transportation Grant \$101,500.00 = \$4,731,798.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$673,588.14 from the Total Formula Revenue \$4,731,798.38 = \$4,058,210.24

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,442	Total Formula Revenue per Extended ADMw = \$10,671
Charter Schools Rate( ORS 338.155 ) = \$11,103	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Polk County, Falls City SD 57 - 2193**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,536.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$474,239.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.82</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 342.65	<b>2023-2024 ADMw</b> 332.64	<b>Extended ADMw</b> 342.65
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50  
 Then multiply \$4,379.50 by the Extended ADMw 342.6475 and then by the funding ratio 2.340889528924 = \$3,512,796.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,512,796.71 to the Transportation Grant \$495,000.00 = \$4,007,796.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$474,239.06 from the Total Formula Revenue \$4,007,796.71 = \$3,533,557.65

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,252	Total Formula Revenue per Extended ADMw = \$11,697
Charter Schools Rate( ORS 338.155 ) = \$10,252	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Sherman County, Sherman County SD - 2195**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,769.27
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,532,769.27</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,500.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 432.01      2023-2024 ADMw 423.24      Extended ADMw 432.01

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
Then multiply \$4,481.00 by the Extended ADMw 432.01 and then by the funding ratio 2.340889528924 = \$4,531,580.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,531,580.12 to the Transportation Grant \$742,500.00 = \$5,274,080.12

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,532,769.27 from the Total Formula Revenue \$5,274,080.12 = \$741,310.84

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,490      Total Formula Revenue per Extended ADMw = \$12,208  
Charter Schools Rate( ORS 338.155 ) = \$10,490

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Tillamook County, Tillamook SD 9 - 2197**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,450,211.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$284,594.51
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,734,805.51</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,468.63	<b>2023-2024 ADMw</b> 2,465.96	<b>Extended ADMw</b> 2,468.63
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 2468.63 and then by the funding ratio 2.340889528924 = \$25,526,360.65

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,526,360.65 to the Transportation Grant \$1,190,000.00 = \$26,716,360.65

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$16,734,805.51 from the Total Formula Revenue \$26,716,360.65 = \$9,981,555.13

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,340	Total Formula Revenue per Extended ADMw = \$10,822
Charter Schools Rate( ORS 338.155 ) = \$10,340	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,236.81
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$5,487,430.96)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,115,182.85</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,600.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$906,880.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 858.96	<b>2023-2024 ADMw</b> 873.08	<b>Extended ADMw</b> 873.08
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
 Then multiply \$4,505.50 by the Extended ADMw 873.0833 and then by the funding ratio 2.340889528924 = \$9,208,302.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,208,302.85 to the Transportation Grant \$906,880.00 = \$10,115,182.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,115,182.85 from the Total Formula Revenue \$10,115,182.85 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,547	Total Formula Revenue per Extended ADMw = \$11,586
Charter Schools Rate( ORS 338.155 ) = \$10,720	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,002,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,654.60
County School Fund	=	\$600,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$293,354.87)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,033,299.73</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 730.93

2023-2024 ADMw 723.39

Extended ADMw 730.93

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
Then multiply \$4,480.25 by the Extended ADMw 730.9275 and then by the funding ratio 2.340889528924 = \$7,665,799.73

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,665,799.73 to the Transportation Grant \$367,500.00 = \$8,033,299.73

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,033,299.73 from the Total Formula Revenue \$8,033,299.73 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,488

Total Formula Revenue per Extended ADMw = \$10,991

Charter Schools Rate( ORS 338.155 ) = \$10,488

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Helix SD 1 - 2201**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,350.10
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$809,050.10</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.35</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 341.88	<b>2023-2024 ADMw</b> 328.13	<b>Extended ADMw</b> 341.88
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75  
 Then multiply \$4,558.75 by the Extended ADMw 341.88 and then by the funding ratio 2.340889528924 = \$3,648,382.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,648,382.72 to the Transportation Grant \$192,500.00 = \$3,840,882.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$809,050.10 from the Total Formula Revenue \$3,840,882.72 = \$3,031,832.63

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,672	Total Formula Revenue per Extended ADMw = \$11,235
Charter Schools Rate( ORS 338.155 ) = \$10,672	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Pilot Rock SD 2 - 2202**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,862.39
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$783,102.39</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 463.32	<b>2023-2024 ADMw</b> 458.89	<b>Extended ADMw</b> 463.32
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
 Then multiply \$4,588.25 by the Extended ADMw 463.32 and then by the funding ratio 2.340889528924 = \$4,976,328.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,976,328.48 to the Transportation Grant \$87,500.00 = \$5,063,828.48

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$783,102.39 from the Total Formula Revenue \$5,063,828.48 = \$4,280,726.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,741	Total Formula Revenue per Extended ADMw = \$10,929
Charter Schools Rate( ORS 338.155 ) = \$10,741	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Echo SD 5 - 2203**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,257.81
County School Fund	=	\$11,200.00
State Managed Timber	=	\$650.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,107.81</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 451.28	<b>2023-2024 ADMw</b> 456.13	<b>Extended ADMw</b> 456.13
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
 Then multiply \$4,500.25 by the Extended ADMw 456.1307 and then by the funding ratio 2.340889528924 = \$4,805,149.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,805,149.05 to the Transportation Grant \$119,000.00 = \$4,924,149.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$745,107.81 from the Total Formula Revenue \$4,924,149.05 = \$4,179,041.24

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,535	Total Formula Revenue per Extended ADMw = \$10,795
Charter Schools Rate( ORS 338.155 ) = \$10,648	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Umatilla SD 6R - 2204**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$194,660.14
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,529,660.14</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,459,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,021,300.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,836.70	<b>2023-2024 ADMw</b> 1,805.76	<b>Extended ADMw</b> 1,836.70
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00  
 Then multiply \$4,432.00 by the Extended ADMw 1836.7025 and then by the funding ratio 2.340889528924 = \$19,055,462.22

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$19,055,462.22 to the Transportation Grant \$1,021,300.00 = \$20,076,762.22

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,529,660.14 from the Total Formula Revenue \$20,076,762.22 = \$14,547,102.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,375	Total Formula Revenue per Extended ADMw = \$10,931
Charter Schools Rate( ORS 338.155 ) = \$10,375	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$209,311.97
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,975,811.97</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,891.37	<b>2023-2024 ADMw</b> 1,924.99	<b>Extended ADMw</b> 1,924.99
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
 Then multiply \$4,468.75 by the Extended ADMw 1924.9901 and then by the funding ratio 2.340889528924 = \$20,137,032.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,137,032.85 to the Transportation Grant \$630,000.00 = \$20,767,032.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,975,811.97 from the Total Formula Revenue \$20,767,032.85 = \$16,791,220.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,461	Total Formula Revenue per Extended ADMw = \$10,788
Charter Schools Rate( ORS 338.155 ) = \$10,647	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Hermiston SD 8 - 2206**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,546,275.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$745,150.63
County School Fund	=	\$210,125.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,501,550.63</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,640,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,548,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,646.51	<b>2023-2024 ADMw</b> 6,632.22	<b>Extended ADMw</b> 6,646.51
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 6646.505 and then by the funding ratio 2.340889528924 = \$69,220,807.38

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$69,220,807.38 to the Transportation Grant \$2,548,000.00 = \$71,768,807.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$12,501,550.63 from the Total Formula Revenue \$71,768,807.38 = \$59,267,256.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,415	Total Formula Revenue per Extended ADMw = \$10,798
Charter Schools Rate( ORS 338.155 ) = \$10,415	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Pendleton SD 16 - 2207**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,553.76
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,984,553.76</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,590,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,813,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,463.16	<b>2023-2024 ADMw</b> 3,426.55	<b>Extended ADMw</b> 3,463.16
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
 Then multiply \$4,528.25 by the Extended ADMw 3463.1575 and then by the funding ratio 2.340889528924 = \$36,709,930.13

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,709,930.13 to the Transportation Grant \$1,813,000.00 = \$38,522,930.13

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,984,553.76 from the Total Formula Revenue \$38,522,930.13 = \$30,538,376.37

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,600	Total Formula Revenue per Extended ADMw = \$11,124
Charter Schools Rate( ORS 338.155 ) = \$10,600	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$69,770.66
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,658,770.66</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 672.93      2023-2024 ADMw 703.73      Extended ADMw 703.73

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 703.7315 and then by the funding ratio 2.340889528924 = \$7,459,235.66

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,459,235.66 to the Transportation Grant \$210,000.00 = \$7,669,235.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,658,770.66 from the Total Formula Revenue \$7,669,235.66 = \$6,010,465.01

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,600      Total Formula Revenue per Extended ADMw = \$10,898  
Charter Schools Rate( ORS 338.155 ) = \$11,085

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Stanfield SD 61 - 2209**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,073.23
County School Fund	=	\$18,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,693,573.23</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.33</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$318,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 740.76	<b>2023-2024 ADMw</b> 699.58	<b>Extended ADMw</b> 740.76
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75  
 Then multiply \$4,416.75 by the Extended ADMw 740.76 and then by the funding ratio 2.340889528924 = \$7,658,809.37

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,658,809.37 to the Transportation Grant \$318,500.00 = \$7,977,309.37

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,693,573.23 from the Total Formula Revenue \$7,977,309.37 = \$6,283,736.14

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,339	Total Formula Revenue per Extended ADMw = \$10,769
Charter Schools Rate( ORS 338.155 ) = \$10,339	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Umatilla County, Ukiah SD 80R - 2210**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,767.62
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,867.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.32</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 107.14	<b>2023-2024 ADMw</b> 107.30	<b>Extended ADMw</b> 107.30
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00  
 Then multiply \$4,858.00 by the Extended ADMw 107.2954 and then by the funding ratio 2.340889528924 = \$1,220,167.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,220,167.72 to the Transportation Grant \$7,000.00 = \$1,227,167.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$110,867.62 from the Total Formula Revenue \$1,227,167.72 = \$1,116,300.11

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,372	Total Formula Revenue per Extended ADMw = \$11,437
Charter Schools Rate( ORS 338.155 ) = \$11,389	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Union County, La Grande SD 1 - 2212**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$282,361.85
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,199,577.85</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$980,403.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,282.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,409.87	<b>2023-2024 ADMw</b> 2,393.37	<b>Extended ADMw</b> 2,409.87
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
 Then multiply \$4,481.25 by the Extended ADMw 2409.87 and then by the funding ratio 2.340889528924 = \$25,279,804.28

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,279,804.28 to the Transportation Grant \$686,282.10 = \$25,966,086.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,199,577.85 from the Total Formula Revenue \$25,966,086.38 = \$18,766,508.53

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,490	Total Formula Revenue per Extended ADMw = \$10,775
Charter Schools Rate( ORS 338.155 ) = \$10,490	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Union County, Union SD 5 - 2213**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,337,630.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,630.29
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,404,260.29</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$256,306.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$179,414.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 502.78	<b>2023-2024 ADMw</b> 506.41	<b>Extended ADMw</b> 506.41
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
 Then multiply \$4,496.00 by the Extended ADMw 506.4101 and then by the funding ratio 2.340889528924 = \$5,329,783.65

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,329,783.65 to the Transportation Grant \$179,414.20 = \$5,509,197.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,404,260.29 from the Total Formula Revenue \$5,509,197.85 = \$4,104,937.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,525	Total Formula Revenue per Extended ADMw = \$10,879
Charter Schools Rate( ORS 338.155 ) = \$10,601	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Union County, North Powder SD 8J - 2214**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,583.04
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$574,883.04</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.62</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 424.26	<b>2023-2024 ADMw</b> 423.41	<b>Extended ADMw</b> 424.26
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50  
 Then multiply \$4,590.50 by the Extended ADMw 424.26 and then by the funding ratio 2.340889528924 = \$4,559,035.76

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,559,035.76 to the Transportation Grant \$140,000.00 = \$4,699,035.76

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$574,883.04 from the Total Formula Revenue \$4,699,035.76 = \$4,124,152.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,746	Total Formula Revenue per Extended ADMw = \$11,076
Charter Schools Rate( ORS 338.155 ) = \$10,746	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Union County, Imbler SD 11 - 2215**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,420.56
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$742,420.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.63</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 458.41	<b>2023-2024 ADMw</b> 468.37	<b>Extended ADMw</b> 468.37
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75  
 Then multiply \$4,565.75 by the Extended ADMw 468.37 and then by the funding ratio 2.340889528924 = \$5,005,899.39

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,005,899.39 to the Transportation Grant \$175,000.00 = \$5,180,899.39

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$742,420.56 from the Total Formula Revenue \$5,180,899.39 = \$4,438,478.83

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,688	Total Formula Revenue per Extended ADMw = \$11,062
Charter Schools Rate( ORS 338.155 ) = \$10,920	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Union County, Cove SD 15 - 2216**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,560.10
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$962,560.10</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.73</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 479.62      2023-2024 ADMw 473.97      Extended ADMw 479.62

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25  
Then multiply \$4,568.25 by the Extended ADMw 479.615 and then by the funding ratio 2.340889528924 = \$5,128,891.82

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,128,891.82 to the Transportation Grant \$185,500.00 = \$5,314,391.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$962,560.10 from the Total Formula Revenue \$5,314,391.82 = \$4,351,831.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,694      Total Formula Revenue per Extended ADMw = \$11,081  
Charter Schools Rate( ORS 338.155 ) = \$10,694

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Union County, Elgin SD 23 - 2217**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$988,380.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,398.18
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,069,768.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.22</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 583.31	<b>2023-2024 ADMw</b> 540.19	<b>Extended ADMw</b> 583.31
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50  
 Then multiply \$4,444.50 by the Extended ADMw 583.3125 and then by the funding ratio 2.340889528924 = \$6,068,831.96

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,068,831.96 to the Transportation Grant \$266,000.00 = \$6,334,831.96

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,069,768.18 from the Total Formula Revenue \$6,334,831.96 = \$5,265,063.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,404	Total Formula Revenue per Extended ADMw = \$10,860
Charter Schools Rate( ORS 338.155 ) = \$10,404	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wallowa County, Joseph SD 6 - 2219**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,652.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,396,652.94</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 483.51	<b>2023-2024 ADMw</b> 485.67	<b>Extended ADMw</b> 485.67
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
 Then multiply \$4,558.00 by the Extended ADMw 485.674 and then by the funding ratio 2.340889528924 = \$5,182,032.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,182,032.05 to the Transportation Grant \$266,000.00 = \$5,448,032.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,396,652.94 from the Total Formula Revenue \$5,448,032.05 = \$4,051,379.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,670	Total Formula Revenue per Extended ADMw = \$11,217
Charter Schools Rate( ORS 338.155 ) = \$10,718	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wallowa County, Wallowa SD 12 - 2220**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,285.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$861,668.02</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 341.85	<b>2023-2024 ADMw</b> 341.20	<b>Extended ADMw</b> 341.85
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
 Then multiply \$4,481.50 by the Extended ADMw 341.8495 and then by the funding ratio 2.340889528924 = \$3,586,239.33

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,586,239.33 to the Transportation Grant \$240,000.00 = \$3,826,239.33

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$861,668.02 from the Total Formula Revenue \$3,826,239.33 = \$2,964,571.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,491	Total Formula Revenue per Extended ADMw = \$11,193
Charter Schools Rate( ORS 338.155 ) = \$10,491	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wallowa County, Enterprise SD 21 - 2221**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,137.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,550,777.61</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.47</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$629,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$503,200.00

**2024-2025 Extended ADMw**

2024-2025 ADMw 569.14

2023-2024 ADMw 567.89

Extended ADMw 569.14

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75  
 Then multiply \$4,561.75 by the Extended ADMw 569.143 and then by the funding ratio 2.340889528924 = \$6,077,623.58

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,077,623.58 to the Transportation Grant \$503,200.00 = \$6,580,823.58

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,550,777.61 from the Total Formula Revenue \$6,580,823.58 = \$5,030,045.97

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,679

Total Formula Revenue per Extended ADMw = \$11,563

Charter Schools Rate( ORS 338.155 ) = \$10,679

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wallowa County, Troy SD 54 - 2222**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$558.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,143.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,781.17</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.15</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 29.98	<b>2023-2024 ADMw</b> 27.76	<b>Extended ADMw</b> 29.98
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75  
 Then multiply \$5,103.75 by the Extended ADMw 29.98 and then by the funding ratio 2.340889528924 = \$358,180.50

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$358,180.50 to the Transportation Grant \$8,000.00 = \$366,180.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,781.17 from the Total Formula Revenue \$366,180.50 = \$350,399.34

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,947	Total Formula Revenue per Extended ADMw = \$12,214
Charter Schools Rate( ORS 338.155 ) = \$11,947	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wasco County, South Wasco County SD 1 - 2225**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,982,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,559.55
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,048,309.55</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$668,942.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$602,047.80

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 390.46	<b>2023-2024 ADMw</b> 381.90	<b>Extended ADMw</b> 390.46
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 390.455 and then by the funding ratio 2.340889528924 = \$4,144,130.50

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,144,130.50 to the Transportation Grant \$602,047.80 = \$4,746,178.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,048,309.55 from the Total Formula Revenue \$4,746,178.30 = \$2,697,868.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,614	Total Formula Revenue per Extended ADMw = \$12,156
Charter Schools Rate( ORS 338.155 ) = \$10,614	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wasco County, North Wasco County SD 21 - 4131**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$404,669.82
County School Fund	=	\$65,000.00
State Managed Timber	=	\$179,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,241,689.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,514.86	<b>2023-2024 ADMw</b> 3,481.72	<b>Extended ADMw</b> 3,514.86
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 3514.855 and then by the funding ratio 2.340889528924 = \$36,698,434.17

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,698,434.17 to the Transportation Grant \$1,260,000.00 = \$37,958,434.17

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$13,241,689.82 from the Total Formula Revenue \$37,958,434.17 = \$24,716,744.36

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,441	Total Formula Revenue per Extended ADMw = \$10,799
Charter Schools Rate( ORS 338.155 ) = \$10,441	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wasco County, Dufur SD 29 - 2229**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,141.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,417,141.75</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.89</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 470.01	<b>2023-2024 ADMw</b> 471.12	<b>Extended ADMw</b> 471.12
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25  
 Then multiply \$4,572.25 by the Extended ADMw 471.1192 and then by the funding ratio 2.340889528924 = \$5,042,451.06

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,042,451.06 to the Transportation Grant \$440,000.00 = \$5,482,451.06

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,417,141.75 from the Total Formula Revenue \$5,482,451.06 = \$4,065,309.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,703	Total Formula Revenue per Extended ADMw = \$11,637
Charter Schools Rate( ORS 338.155 ) = \$10,728	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Washington County, Hillsboro SD 1J - 2239**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$98,818,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,565,578.72
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,371.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$103,344,482.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,642,278.90

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 22,977.13	<b>2023-2024 ADMw</b> 23,048.38	<b>Extended ADMw</b> 23,048.38
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 23048.3758 and then by the funding ratio 2.340889528924 = \$243,142,356.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$243,142,356.12 to the Transportation Grant \$11,642,278.90 = \$254,784,635.02

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$103,344,482.72 from the Total Formula Revenue \$254,784,635.02 = \$151,440,152.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,549	Total Formula Revenue per Extended ADMw = \$11,054
Charter Schools Rate( ORS 338.155 ) = \$10,582	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Washington County, Banks SD 13 - 2240**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,402.33
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,811,402.33</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,245.26	<b>2023-2024 ADMw</b> 1,199.19	<b>Extended ADMw</b> 1,245.26
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
 Then multiply \$4,527.50 by the Extended ADMw 1245.26 and then by the funding ratio 2.340889528924 = \$13,197,735.37

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,197,735.37 to the Transportation Grant \$532,000.00 = \$13,729,735.37

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,811,402.33 from the Total Formula Revenue \$13,729,735.37 = \$8,918,333.04

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,598	Total Formula Revenue per Extended ADMw = \$11,026
Charter Schools Rate( ORS 338.155 ) = \$10,598	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Washington County, Forest Grove SD 15 - 2241**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,033,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$803,478.90
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,882,478.90</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.39</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,220,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,954,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 7,230.33	<b>2023-2024 ADMw</b> 7,190.54	<b>Extended ADMw</b> 7,230.33
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75  
 Then multiply \$4,509.75 by the Extended ADMw 7230.3275 and then by the funding ratio 2.340889528924 = \$76,329,313.34

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,329,313.34 to the Transportation Grant \$2,954,000.00 = \$79,283,313.34

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$18,882,478.90 from the Total Formula Revenue \$79,283,313.34 = \$60,400,834.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,557	Total Formula Revenue per Extended ADMw = \$10,965
Charter Schools Rate( ORS 338.155 ) = \$10,557	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,576,119.16
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$70,176,119.16</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,545,524.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,681,866.80

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 13,422.30	<b>2023-2024 ADMw</b> 13,620.24	<b>Extended ADMw</b> 13,620.24
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 13620.2414 and then by the funding ratio 2.340889528924 = \$144,336,516.11

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$144,336,516.11 to the Transportation Grant \$6,681,866.80 = \$151,018,382.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$70,176,119.16 from the Total Formula Revenue \$151,018,382.91 = \$80,842,263.75

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,597	Total Formula Revenue per Extended ADMw = \$11,088
Charter Schools Rate( ORS 338.155 ) = \$10,753	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Washington County, Beaverton SD 48J - 2243**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$173,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,191,216.02
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$179,191,216.02</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.24</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$31,500,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,050,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 44,923.19	<b>2023-2024 ADMw</b> 45,485.49	<b>Extended ADMw</b> 45,485.49
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00  
 Then multiply \$4,556.00 by the Extended ADMw 45485.4936 and then by the funding ratio 2.340889528924 = \$485,107,005.47

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$485,107,005.47 to the Transportation Grant \$22,050,000.00 = \$507,157,005.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$179,191,216.02 from the Total Formula Revenue \$507,157,005.47 = \$327,965,789.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,665	Total Formula Revenue per Extended ADMw = \$11,150
Charter Schools Rate( ORS 338.155 ) = \$10,799	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Washington County, Sherwood SD 88J - 2244**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,001,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$675,798.59
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,797,598.59</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.70</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,062,494.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,143,745.80

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 5,484.81	<b>2023-2024 ADMw</b> 5,464.43	<b>Extended ADMw</b> 5,484.81
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50  
 Then multiply \$4,542.50 by the Extended ADMw 5484.81 and then by the funding ratio 2.340889528924 = \$58,322,676.04

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$58,322,676.04 to the Transportation Grant \$2,143,745.80 = \$60,466,421.84

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$23,797,598.59 from the Total Formula Revenue \$60,466,421.84 = \$36,668,823.25

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,633	Total Formula Revenue per Extended ADMw = \$11,024
Charter Schools Rate( ORS 338.155 ) = \$10,633	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Washington County, Gaston SD 511J - 2245**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,584.42
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,301,984.42</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 640.33	<b>2023-2024 ADMw</b> 650.81	<b>Extended ADMw</b> 650.81
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 650.8109 and then by the funding ratio 2.340889528924 = \$6,764,235.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,764,235.31 to the Transportation Grant \$210,000.00 = \$6,974,235.31

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,301,984.42 from the Total Formula Revenue \$6,974,235.31 = \$4,672,250.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,394	Total Formula Revenue per Extended ADMw = \$10,716
Charter Schools Rate( ORS 338.155 ) = \$10,564	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wheeler County, Spray SD 1 - 2247**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,395.69
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$82,700.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$292,095.69</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.28</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$339,933.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$305,939.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 140.09	<b>2023-2024 ADMw</b> 145.20	<b>Extended ADMw</b> 145.20
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00  
 Then multiply \$4,443.00 by the Extended ADMw 145.2 and then by the funding ratio 2.340889528924 = \$1,510,163.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,510,163.08 to the Transportation Grant \$305,939.70 = \$1,816,102.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$292,095.69 from the Total Formula Revenue \$1,816,102.78 = \$1,524,007.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,401	Total Formula Revenue per Extended ADMw = \$12,508
Charter Schools Rate( ORS 338.155 ) = \$10,780	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wheeler County, Fossil SD 21J - 2248**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$313,967.96
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,833,967.96</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,454.96	<b>2023-2024 ADMw</b> 2,091.47	<b>Extended ADMw</b> 2,454.96
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 2454.96 and then by the funding ratio 2.340889528924 = \$25,748,493.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,748,493.30 to the Transportation Grant \$49,000.00 = \$25,797,493.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,833,967.96 from the Total Formula Revenue \$25,797,493.30 = \$23,963,525.34

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,488	Total Formula Revenue per Extended ADMw = \$10,508
Charter Schools Rate( ORS 338.155 ) = \$10,488	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Wheeler County, Mitchell SD 55 - 2249**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,916.28
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,346,416.28</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,374.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$136,761.80		

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,532.25	<b>2023-2024 ADMw</b> 1,480.62	<b>Extended ADMw</b> 1,532.25
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75  
 Then multiply \$4,330.75 by the Extended ADMw 1532.25 and then by the funding ratio 2.340889528924 = \$15,533,655.28

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,533,655.28 to the Transportation Grant \$136,761.80 = \$15,670,417.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,346,416.28 from the Total Formula Revenue \$15,670,417.08 = \$14,324,000.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,138	Total Formula Revenue per Extended ADMw = \$10,227
Charter Schools Rate( ORS 338.155 ) = \$10,138	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,355,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$149,309.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,504,309.21</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.16</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$775,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$542,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,232.02	<b>2023-2024 ADMw</b> 1,237.58	<b>Extended ADMw</b> 1,237.58
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00  
 Then multiply \$4,421.00 by the Extended ADMw 1237.5848 and then by the funding ratio 2.340889528924 = \$12,807,854.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,807,854.95 to the Transportation Grant \$542,500.00 = \$13,350,354.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,504,309.21 from the Total Formula Revenue \$13,350,354.95 = \$8,846,045.75

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,349	Total Formula Revenue per Extended ADMw = \$10,787
Charter Schools Rate( ORS 338.155 ) = \$10,396	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Yamhill County, Amity SD 4J - 2252**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,214.15
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,306,214.15</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$624,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$436,800.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 952.29	<b>2023-2024 ADMw</b> 945.98	<b>Extended ADMw</b> 952.29
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 952.2925 and then by the funding ratio 2.340889528924 = \$10,054,858.66

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,054,858.66 to the Transportation Grant \$436,800.00 = \$10,491,658.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,306,214.15 from the Total Formula Revenue \$10,491,658.66 = \$8,185,444.51

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,559	Total Formula Revenue per Extended ADMw = \$11,017
Charter Schools Rate( ORS 338.155 ) = \$10,559	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Yamhill County, Dayton SD 8 - 2253**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,098.65
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,292,914.65</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.73</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,111.98	<b>2023-2024 ADMw</b> 1,076.81	<b>Extended ADMw</b> 1,111.98
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25  
 Then multiply \$4,518.25 by the Extended ADMw 1111.98 and then by the funding ratio 2.340889528924 = \$11,761,105.68

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,761,105.68 to the Transportation Grant \$406,000.00 = \$12,167,105.68

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,292,914.65 from the Total Formula Revenue \$12,167,105.68 = \$8,874,191.03

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,577	Total Formula Revenue per Extended ADMw = \$10,942
Charter Schools Rate( ORS 338.155 ) = \$10,577	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Yamhill County, Newberg SD 29J - 2254**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$533,047.83
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$24,050,547.83</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,500,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,150,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 4,500.88	<b>2023-2024 ADMw</b> 4,700.32	<b>Extended ADMw</b> 4,700.32
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 4700.3249 and then by the funding ratio 2.340889528924 = \$49,835,072.07

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$49,835,072.07 to the Transportation Grant \$3,150,000.00 = \$52,985,072.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$24,050,547.83 from the Total Formula Revenue \$52,985,072.07 = \$28,934,524.24

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,602	Total Formula Revenue per Extended ADMw = \$11,273
Charter Schools Rate( ORS 338.155 ) = \$11,072	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Yamhill County, Willamina SD 30J - 2255**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,014,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$116,935.62
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,133,918.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,523.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,766.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,014.32	<b>2023-2024 ADMw</b> 1,033.71	<b>Extended ADMw</b> 1,033.71
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 1033.7056 and then by the funding ratio 2.340889528924 = \$10,822,513.53

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,822,513.53 to the Transportation Grant \$351,766.10 = \$11,174,279.63

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,133,918.62 from the Total Formula Revenue \$11,174,279.63 = \$8,040,361.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,470	Total Formula Revenue per Extended ADMw = \$10,810
Charter Schools Rate( ORS 338.155 ) = \$10,670	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Yamhill County, McMinnville SD 40 - 2256**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$888,878.18
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,409,878.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.79</b>

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,683,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,100.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 7,691.70	<b>2023-2024 ADMw</b> 7,629.38	<b>Extended ADMw</b> 7,691.70
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75  
 Then multiply \$4,519.75 by the Extended ADMw 7691.695 and then by the funding ratio 2.340889528924 = \$81,379,944.10

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$81,379,944.10 to the Transportation Grant \$3,278,100.00 = \$84,658,044.10

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,409,878.18 from the Total Formula Revenue \$84,658,044.10 = \$65,248,165.92

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,580	Total Formula Revenue per Extended ADMw = \$11,006
Charter Schools Rate( ORS 338.155 ) = \$10,580	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

**Yamhill County, Sheridan SD 48J - 2257**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,970,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,075.99
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,108,075.99</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2024-2025 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,201.80	<b>2023-2024 ADMw</b> 1,137.58	<b>Extended ADMw</b> 1,201.80
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1201.795 and then by the funding ratio 2.340889528924 = \$12,565,467.47

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,565,467.47 to the Transportation Grant \$280,000.00 = \$12,845,467.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,108,075.99 from the Total Formula Revenue \$12,845,467.47 = \$10,737,391.48

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,456	Total Formula Revenue per Extended ADMw = \$10,689
Charter Schools Rate( ORS 338.155 ) = \$10,456	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due