CHIEF CURSES OF TO BE SENT OF THE SENT OF



OFFICE 2015 RELATED RESOURCES

- \$9.6 M to HECC Oregon Promise (SB 81)
- \$6.9 M to HECC Student Supports (SB 418)
- \$1.5 M to HECC Community College Advisors
- \$3 M to CCWD Aspirations to College (HB 3063)
- \$2 M to CCWD for GED attainment
- \$12 M to OSAC Additional Funding for OOG
- \$750 K to OSAC for FAFSA Plus
- \$4 M to YDD to serve additional age groups up to 24
- \$700 K to CEdO Regional Collaboratives



OFFICE 2015 RELATED RESOURCES

- \$2.8 M to ODE for AP & IB Exams
- \$2.9 M to ODE for Regional Promise Sites
- \$350 K to College Possible
- \$35 M to ODE CTE/STEM
- \$2.7 M to ODE for African American Education Plan
- \$1.5 M to ODE for Tribal Government Attendance Pilot Project
- \$12.5 M to ODE for English Language Learners
- \$2 M to ODE for TeachOregon (Chalkboard)

CHIEF EDUCATION OFFICE

LEGISLATED RELATED WORK GROUPS

Group	Focus
HB 3319	Report on Best Practices Dropout Prevention, Graduation, and Attendance due Feb 1, 2016 (ODE)
HB 5016	Report on efforts to provide direction/ training, to school districts and ESD staff for reporting high school graduation data due March 1, 2016 (ODE)
HB 2681	Recommendations on improved processes/strategies for placing students in courses at community colleges (HECC)
HB 3308	Disparities in Higher Education due 6/30/2016 (HECC)
SB 81	Recommendations for distributing \$10 M in 2016-17 via Oregon Promise to reduce student costs & increase access to community colleges (HECC)
SB 418	Recommendations for \$6.9 M in 2016-17 to improve college readiness with emphasis students who may participate in Oregon Promise (HECC)
Fifth Year	Recommendations for resolution of use of K-12 funding for Advanced Diplomas (Senator Gelser)
HB 2525	Recommend standards related to transferability of credits for community colleges and public universities (HECC)



OFFICE SOURCES FOR PROMISING PRACTICES

Chronic Absenteeism Report

ODE Dropout Prevention Practices Report (HB 3319)

HECC Disparities in Higher Education Report (HB 3308)

Ninth Grade On Track

Promise Grants

Regional Achievement Collaboratives

STEM Hubs

Poverty Work Group (HB 2968)

Expanded eligibility for DACA students to financial aid, grants (SB 932)

Graduation Reporting Group

Changes in distribution of Oregon Opportunity Grants (HB 2407)



OFFICE EXISTING MEASURABLE AGENCY GOALS/METRICS

Metrics	Data Keeper
9 th grade on Track	ODE
High School Completers	CCWD
GED completers	EcoNW
Postsecondary Ed Pathways by HS Cohort	EdNW
Dual Credit Attainment	OSAC
FAFSA Completion Rates	OSAC
Oregon Opportunity Grant Recipient Data	OSAC
College Application Rates	GearUp
College Attendance, Retention, Completion	HECC