

ESTIMATED EXTRA FIRE COST CLAIM SUMMARY REPORT
12/23/19

FIRE SEASON 2015

District	Extra Cost	Outstanding Cost	Total Extra Cost	BLM Cost Recovery per Cost Share Agreement	Other Agency Cost Recovery	Responsible Party Cost Recovery Received	Estimated FEMA Cost Recovery	Total Recoveries	\$25K Daily Deductible	Cost after Daily Deductible & Recoveries	Acreage Deductible Adjustment	NET CLAIM	OFLPF Advance	OFLPF Advance Reallocation	Balance
COD	8,091,914	1,738,810	9,830,724	-62,790	-271,904	-148,260	-5,211,603	-5,694,556	-276,776	3,859,391	-88,836	3,770,555	0		3,770,555
DFPA	39,850,629	0	39,850,629	-70,675	-15,710,150	0	-11,855,643	-27,636,469	-50,000	12,164,161	-153,853	12,010,308	-10,000,000		2,010,308
NCAS	767,326	80,000	847,326	0	0	0	0	0	-44,117	803,208	-65,588	737,621	0		737,621
NEO	15,076,298	1,711,807	16,788,105	-2,510,592	-4,110,116	0	-4,446,217	-11,066,925	-293,654	5,427,526	-34,703	5,392,822	0		5,392,822
NWO	384,417	0	384,417	0	0	-6,794	0	-6,794	-101,189	276,435	-171,745	104,690	0		104,690
SWO	962,943	0	962,943	0	0	-446,564	-6,076	-452,639	-178,487	331,817	-156,519	175,298	0		175,298
WO	1,332,375	0	1,332,375	0	0	-19,238	0	-19,238	-56,542	1,256,595	-108,254	1,148,341	0		1,148,341
WL	634,134	0	634,134	0	0	-14,710	0	-11,310	-46,416	576,408	-79,516	496,892	0		496,892
FY16	67,100,036	3,530,617	70,630,653	-2,644,058	-20,092,170	-635,565	-21,519,539	-44,887,931	-1,047,181	24,696,541	-859,013	23,836,527	-10,000,000		13,836,527

FIRE SEASON 2016

District	Extra Cost	Outstanding Cost	Total Extra Cost	BLM Cost Recovery per Cost Share Agreement	Other Agency Cost Recovery	Responsible Party Cost Recovery Received	Estimated FEMA Cost Recovery	Total Recoveries	\$25K Daily Deductible	Cost after Daily Deductible & Recoveries	Acreage Deductible Adjustment	NET CLAIM	OFLPF Advance	OFLPF Advance Reallocation	Balance
COD	495,927	63,649	559,576	0	0	-683	0	-683	-87,706	471,186	-133,722	337,465	0		337,465
DFPA	459,369	0	459,369	0	0	0	0	0	-50,000	409,369	-140,155	269,214	0		269,214
KL	334,416	0	334,416	0	0	0	0	0	-86,992	334,416	-142,130	192,286	0		192,286
NEO	1,528,846	278,735	1,807,581	0	-238,238	-5,400	0	-243,638	-121,920	1,442,023	-136,508	1,305,515	0		1,305,515
SWO	4,977,118	0	4,977,118	0	0	-4,962	-542,553	-547,515	-249,623	4,179,981	-168,102	4,011,879	-3,400,000		611,879
WO	1,333,907	0	1,333,907	0	0	0	0	0	-36,801	1,297,106	-108,256	1,188,851	0		1,188,851
WL	3,246,441	247,345	3,493,786	0	0	-103,409	0	-103,409	-66,829	3,323,548	-75,482	3,248,066	-2,400,000		848,066
FY17	12,376,024	589,729	12,965,753	0	-238,238	-114,454	-542,553	-895,245	-699,871	11,457,629	-904,354	10,553,275	-5,800,000		4,753,275

FIRE SEASON 2017

District	Extra Cost	Outstanding Cost	Total Extra Cost	BLM Cost Recovery per Cost Share Agreement	Other Agency Cost Recovery	Responsible Party Cost Recovery Received	Estimated FEMA Cost Recovery	Total Recoveries	\$25K Daily Deductible	Cost after Daily Deductible & Recoveries	Acreage Deductible Adjustment	NET CLAIM	OFLPF Advance	OFLPF Advance Reallocation	Balance
CFPA	2,667,226	575,046	3,242,273	0	-166,717	0	-1,453,888	-1,620,605	-25,000	1,596,667	-149,114	1,447,554	-2,000,000	552,446	0
COD	4,253,507	1,173,283	5,426,790	0	-555,091	0	-1,833,938	-2,389,029	-341,040	2,696,721	-27,387	2,669,334	0		2,669,334
DFPA	15,566,220	1,015,256	16,581,476	0	0	-10,000	0	-10,000	-75,000	16,496,476	-140,124	16,356,352	-8,000,000		8,356,352
KL	2,209,086	1,227,885	3,436,971	-69,348	-343,765	-5,581	0	-418,694	-201,487	2,816,790	-125,721	2,691,069	0		2,691,069
NCAS	1,706,219	1,141,961	2,848,180	0	0	-1,254	0	-1,254	-100,101	2,746,825	-58,723	2,688,102	0		2,688,102
NEO	998,990	0	998,990	0	-301,477	-4,127	0	-305,604	-139,450	553,935	-135,868	418,068	0		418,068
SCAS	973,630	0	973,630	0	0	0	0	0	-80,178	893,452	-113,018	780,434	0		780,434
SWO	7,322,787	236,103	7,558,890	0	0	-9,323	0	-9,323	-383,050	7,166,516	-48,256	7,118,260	0	-552,446	6,565,814
WO	233,181	0	233,181	0	0	0	0	0	-50,000	183,181	-108,559	74,623	0		74,623
WRPA	328,150	47,168	375,319	0	-39,481	0	-251,878	-291,359	-25,000	58,960	-18,725	40,235	0		40,235
FY18	36,258,997	5,416,703	41,675,700	-69,348	-1,406,531	-30,285	-3,539,704	-5,045,869	-1,420,307	35,209,524	-925,495	34,284,030	-10,000,000	0	24,284,030

FIRE SEASON 2018

District	Extra Cost	Outstanding Cost	Total Extra Cost	BLM Cost Recovery per Cost Share Agreement	Other Agency Cost Recovery	Responsible Party Cost Recovery Received	Estimated FEMA Cost Recovery	Total Recoveries	\$25K Daily Deductible	Cost after Daily Deductible & Recoveries	Acreage Deductible Adjustment	NET CLAIM	OFLPF Advance	OFLPF Advance Reallocation	Balance
CFPA	3,824,177	95,585	3,919,762	0	0	-1,953,240	0	-1,953,240	-25,000	1,941,522	-124,957	1,816,565	-4,000,000	2,183,435	0
COD	10,549,782	2,022,810	12,572,593	0	-1,121,694	0	-3,661,362	-4,783,056	-346,599	7,442,938	-29,096	7,413,841	0		7,413,841
DFPA	1,752,509	71,000	1,823,509	-465,768	0	-100,000	0	-565,768	-100,000	1,157,741	-94,488	1,063,253	0		1,063,253
KL	3,548,620	259,685	3,808,305	0	-2,417	0	0	-2,417	-202,966	3,602,922	-62,647	3,540,276	0		3,540,276
NCAS	1,187,749	246,480	1,434,229	0	0	0	0	0	-81,211	1,353,018	-52,026	1,300,992	0		1,300,992
NEO	1,352,057	430,763	1,782,820	0	-732	0	0	-732	-172,671	1,609,417	-122,079	1,487,338	0		1,487,338
SCAS	494,607	13,354	507,961	-8,616	0	-10,869	0	-19,485	-96,941	391,535	-93,309	298,226	0		298,226
SWO	69,696,639	2,675,685	72,372,324	-16,570,841	-10,671,261	-6,826	-18,312,114	-45,561,043	-303,273	26,508,008	69,189	26,577,197	-6,000,000	-2,183,435	18,393,762
FY19	92,406,142	5,815,362	98,221,504	-17,045,226	-11,796,104	-2,070,935	-21,973,476	-52,885,741	-1,328,662	44,007,101	-509,413	43,497,688	-10,000,000	0	33,497,688

Rows highlighted in blue indicate claim is ready to finalize.

Row highlighted in yellow indicate claim is finalized.