

MGO RECOMMENDATIONS

# Implementation Management Plan



PRESENTED TO  
Board of Forestry

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November 2022

**mgo**

# PRESENTATION AGENDA

01

REVIEW  
METHODOLOGY

02

IMPLEMENTATION  
STATUS AND  
HIGHLIGHTS

03

MANAGEMENT  
UPDATE

04

SHARED  
DISCUSSION  
AND  
FEEDBACK

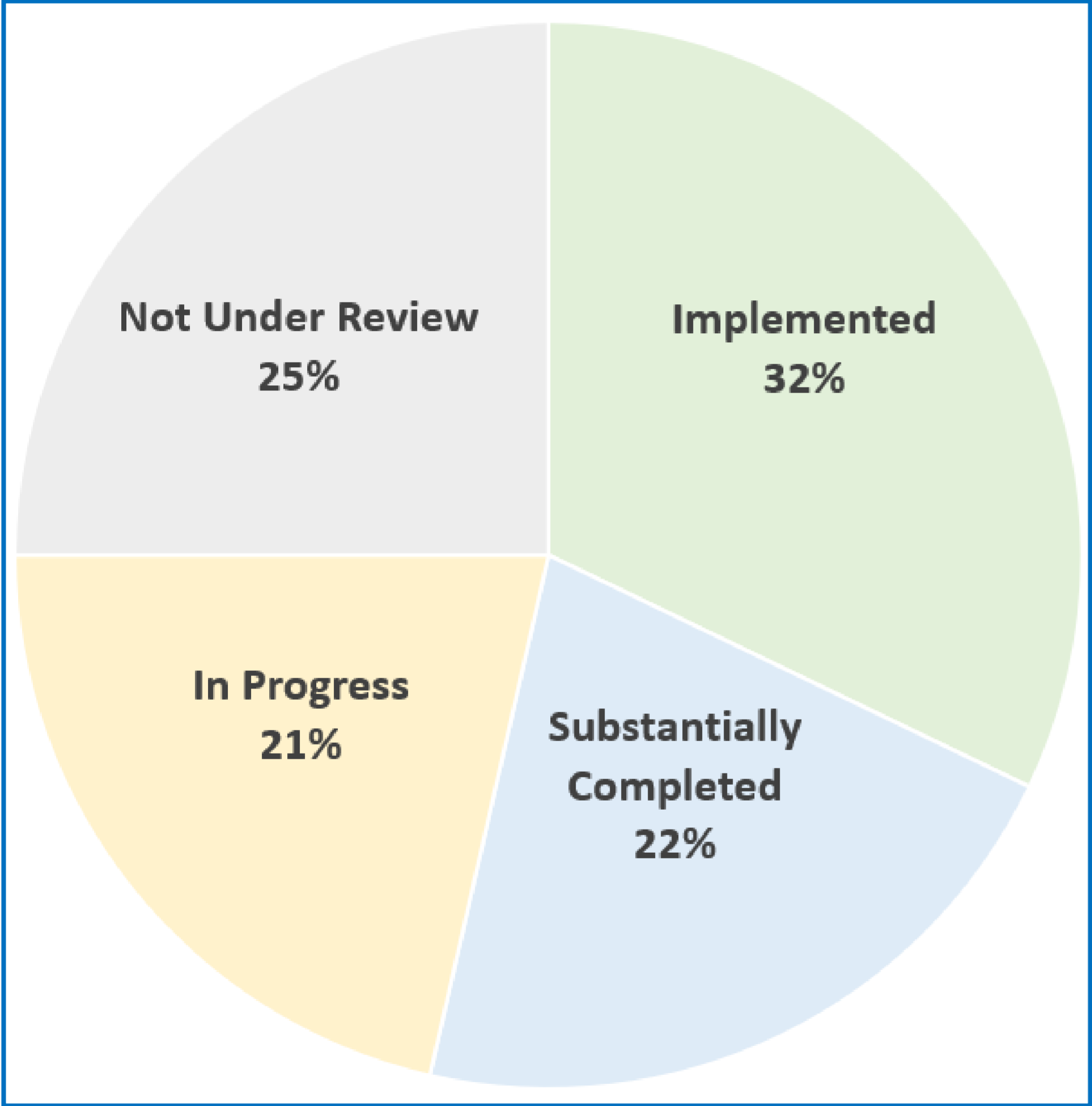
DISCUSSION  
TOPICS

# METHODOLOGY



- **Identify Documentation to Satisfy Each Recommendation**
- **Prioritize Recommendations for Review**
- **Request Documentation**
- **Conduct Analysis**
- **Summarize Status and Rationale**

# IMPLEMENTATION STATUS OVERVIEW

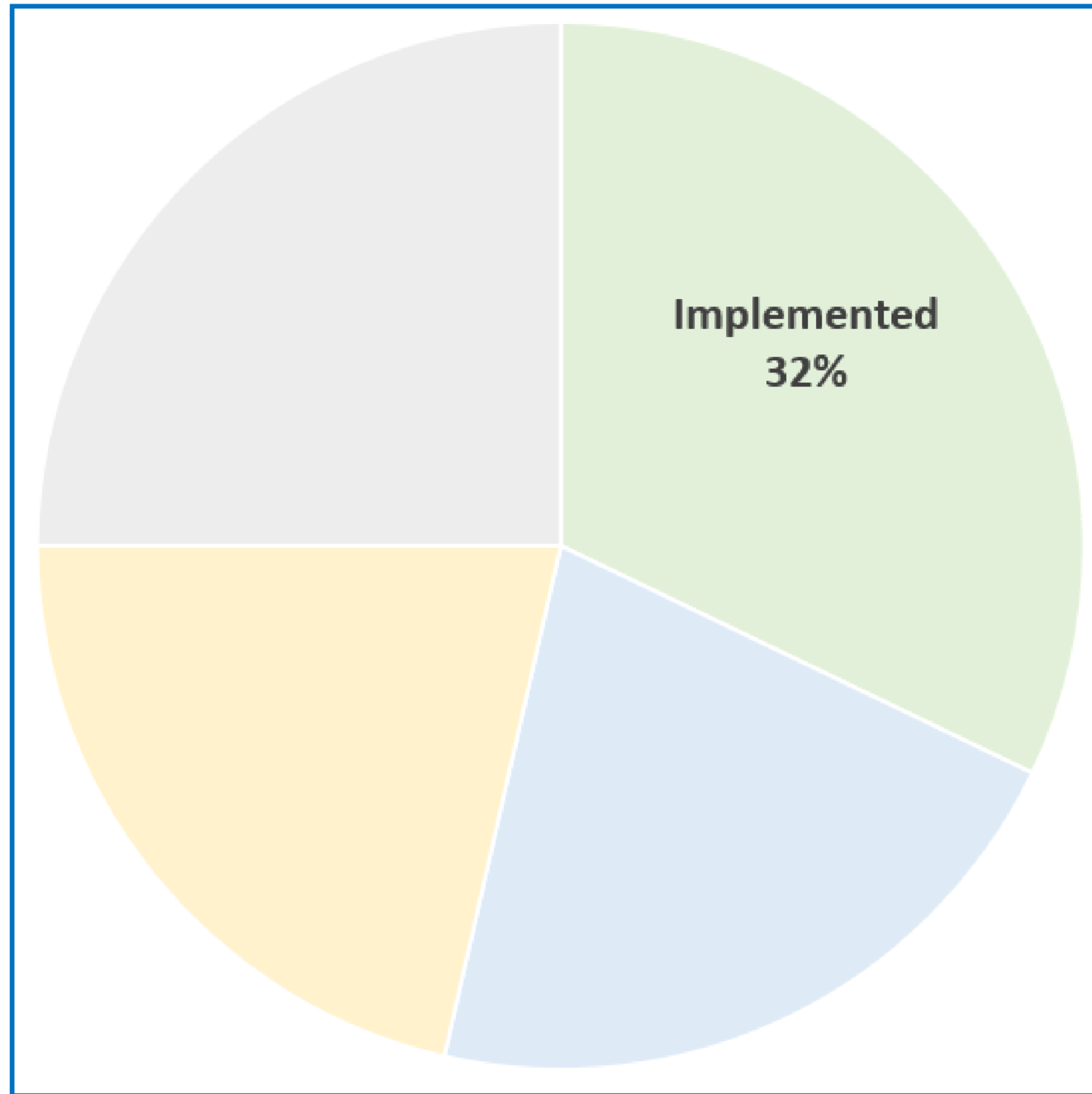


## PERIOD RESULTS

- **Nine Recommendations Implemented**
  - Five Implemented in April 2022 Review
  - Three Implemented in June 2022 Review
  - One Implemented in November 2022 Review
- **Significant Progress Towards Implementation**
  - Six Substantially Completed in November 2022 Review
  - Six In Progress in November 2022 Review

N=28

# RECOMMENDATIONS - IMPLEMENTED



N=28

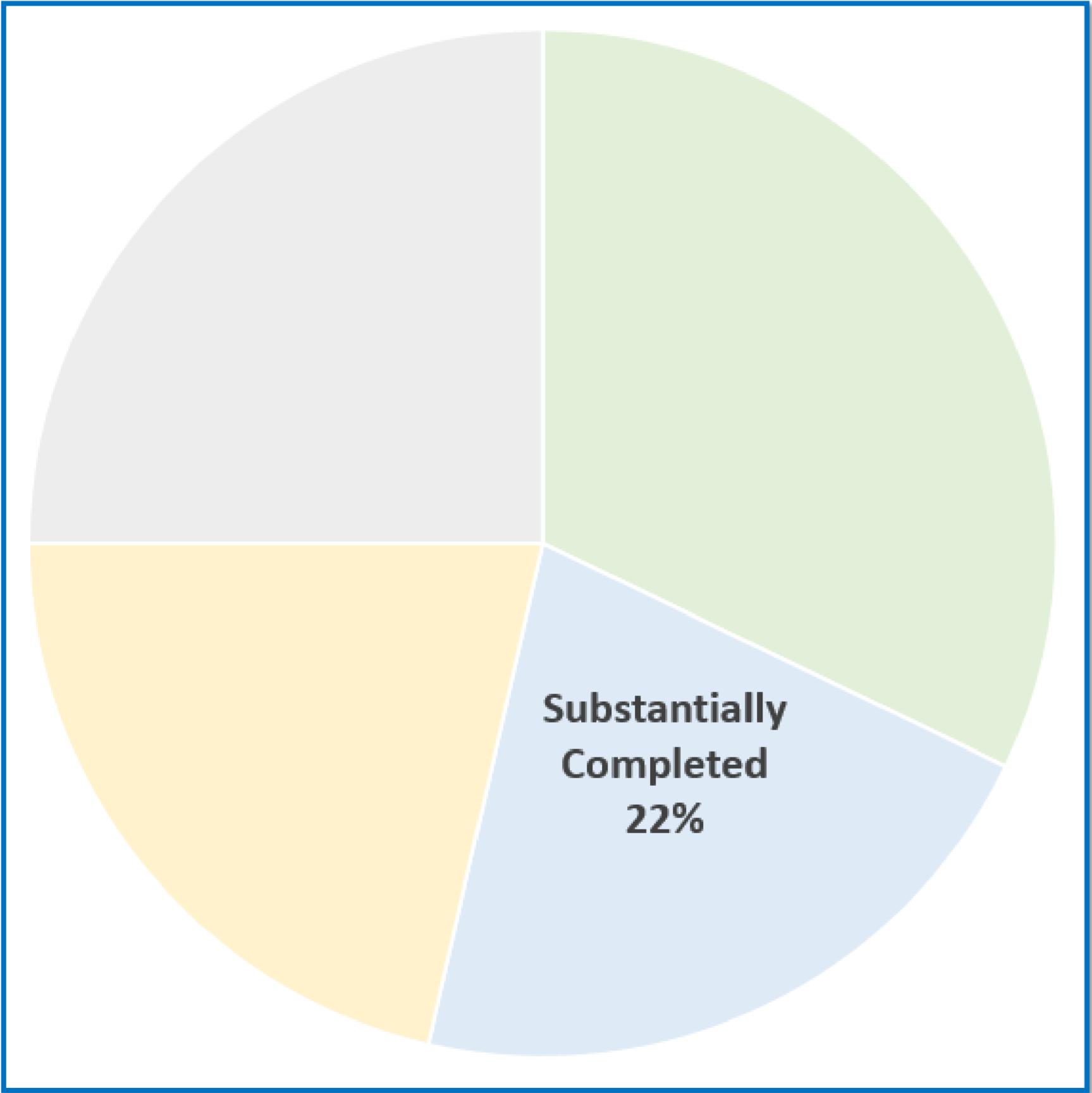
Rec #	Theme	Risk Rating as of November 2022		
		High	Medium	Low
18	Change Management		↓	X

X is the current rating of the recommendation as of November 2022.  
 ↓ in the box of the November 2022 risk rating means the risk rating as of November 2022 has been lowered  
 – in the box of the November 2022 risk rating means the risk rating as of November 2022 has not changed.

April 2022 Review Cycle: Recommendations 1, 2, 3, 16, and 27 deemed implemented.

June 2022 Review Cycle: Recommendations 12, 23, and 24 deemed implemented.

# RECOMMENDATIONS – SUBSTANTIALLY COMPLETED

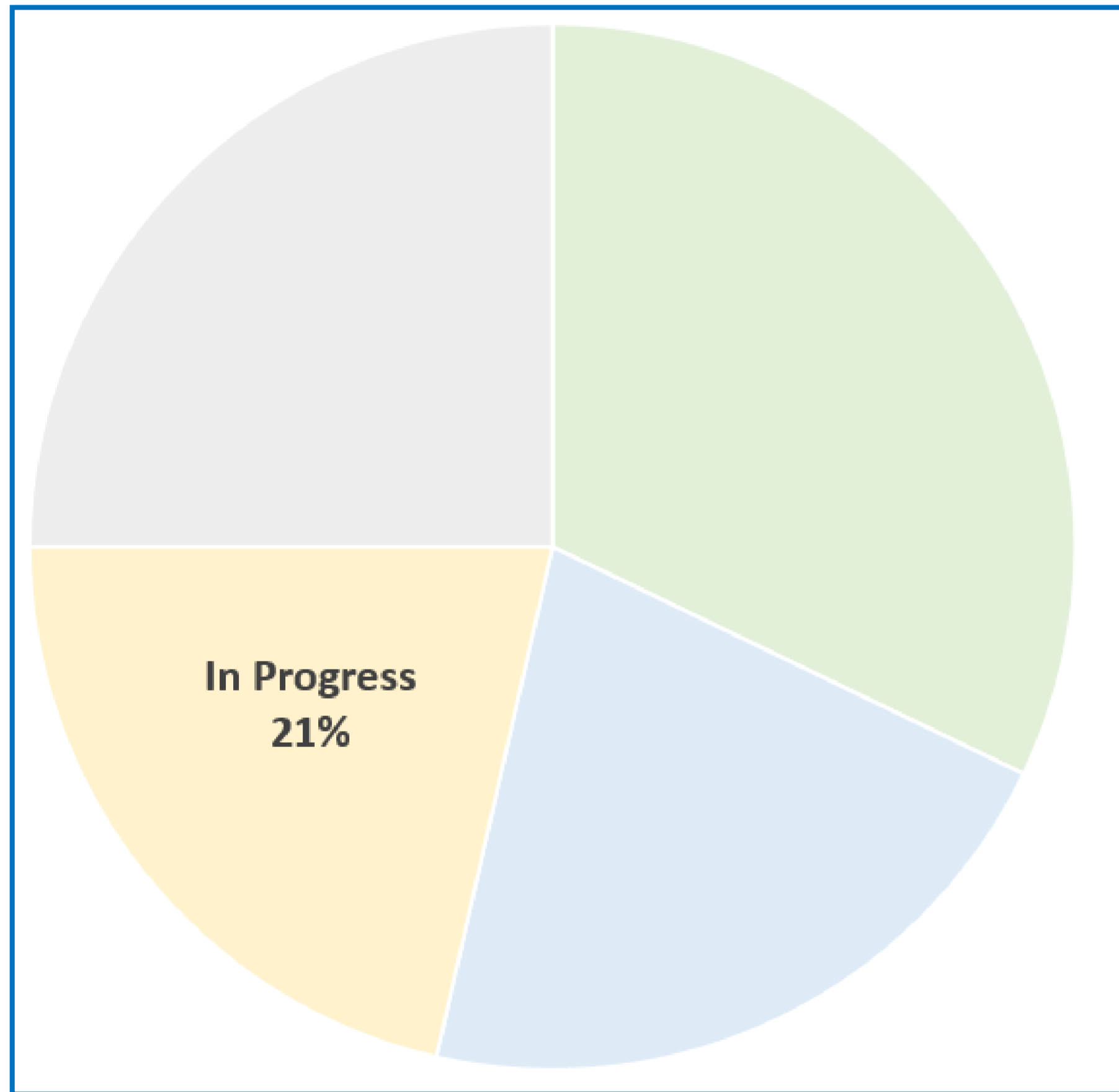


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		Risk Rating As of November 2022		
Rec #	Theme	High	Medium	Low
4	Cash Flow Projections		-X	
9	AP		↓	X
13	Oversight Reports		-X	
14	Training		↓	X
19	Invoicing		↓	X
26	FEMA Claim Status Reporting			-X

X is the current rating of the recommendation as of November 2022.  
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# RECOMMENDATIONS – IN PROGRESS



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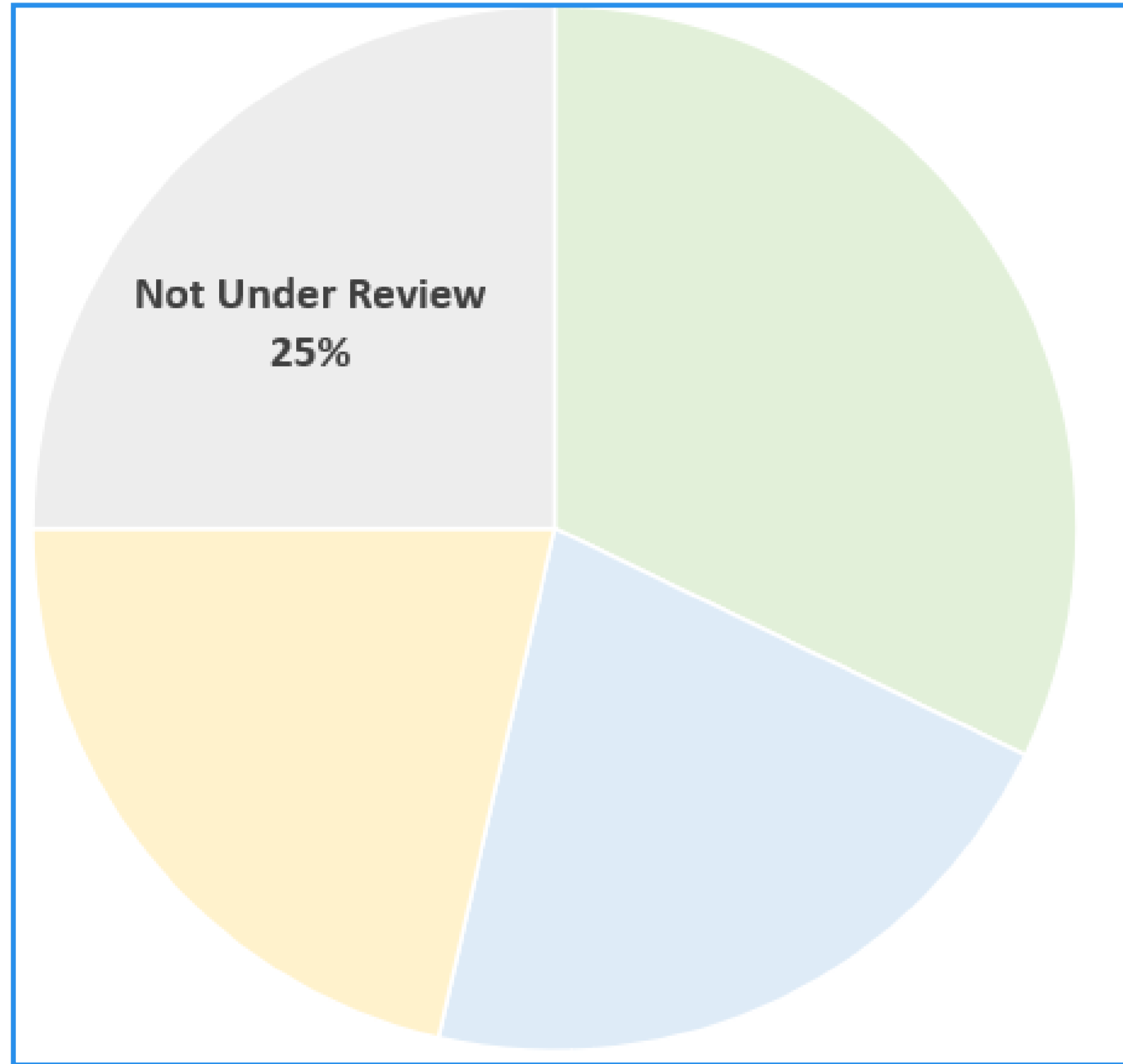
Rec #	Theme	Risk Rating As of November 2022		
		High	Medium	Low
6	Policies and Procedure Storage	X		
7	Cost Estimates		-X	
10	Electronic Records	X		
15	PDF Standardized Policies and Procedures		-X	
17	District Finance/Accounting Oversight		-X	
20	Finance/Accounting Resources		-X	

X is the current rating of the recommendation as of November 2022.

↓ in the box of the November 2022 risk rating means the risk rating as of November 2022 has been lowered

- in the box of the November 2022 risk rating means the risk rating as of November 2022 has not changed.

# RECOMMENDATIONS - NOT UNDER REVIEW



**3 Recommendations - High Risk Rating**

**2 Recommendations - Medium Risk Rating**

**2 Recommendations - Low Risk Rating**

N=28





# ODF MANAGEMENT UPDATE



**Implementation**



**Successes**



**Opportunities**



# ODF MANAGEMENT UPDATE



## IMPLEMENTATION

- IMP Version 5 – detailed status of recommendation deliverables
- Version 5 updated to include assessments performed by MGO in April and June.
- Now, further progress identified in current November assessment that will merge into Version 6 in spring.
- Generally, we are more than halfway through implementation across all 28



# ODF MANAGEMENT UPDATE



## SUCCESSSES

- Progressing well with implementation
- Improved business processes, tools, analysis, oversight, and communication
- Growth within the organization



# ODF MANAGEMENT UPDATE



## OPPORTUNITIES

- 23-25 biennial budget investment
- Continued focus on policy development
- Successful recruiting in the Admin Modernization Program for application development and business analysis

# SHARED DISCUSSION & FEEDBACK



**Work Products and Process**

**Information for Oversight Role**

**Priorities for Next Review Cycle**

**Areas for ODF to Prioritize**

**Requests for Next Presentation**