

**Department of Forestry** 

Southwest Oregon District Medford Unit 5286 Table Rock Rd. Central Point, OR 97502 Phone: (541) 664-3328 FAX: (541) 664-4340

Project Name: Fire Adapted SWO

Applicant Sponsor: ODF SWO district

**ODF District Representative:** 

#### **Treatment Location:**

Twenty Firewise USA communities in Jackson and Josephine Counties have been targeted for this grant opportunity. All of these communities are within a watershed with a very high risk rating (Oregon Explorer). In Jackson County, a cluster of large, adjacent Communities totaling 11,849 acres will be targeted. Most treatments will be outside of the 200' home ignition zone (HIZ) as the HIZ has been treated by ODF crews with previous grant funds. Treatments will be designed to expand on HIZ work to create continuous fuel breaks across multiple adjacent properties as well as improve access/egress routes. In Josephine County, the Firewise Communities are smaller and more spread out. Many of these are not within a rural fire protection district. We will seek to address similar concerns as in Jackson County. These communities have received less support from ODF crews due to funding and differing strategies. Landowners have funded HIZ work.

#### **Treatment Activities:**

Identify and prioritize 240 acres of fuels treatments within Firewise USA communities. This will be done through the networks built through the Firewise program by local residents. Many of these communities were established using Title III funding which allowed treatments only within 200' of the homesite. While this funding helped protect 795 homes, we have had to leave areas of untreated fuels in between the home ignition zones of many of these homes. We were also not able to use this funding on any of the adjacent federal lands. The funding also couldn't be used for any access/egress routes that fell outside of the 200' HIZ. We have been able to do some of this work through Western States Fire Managers grants but there is much more to do. ODF has previous agreements with 63 landowners in Firewise communities for the HIZ treatments, these will be the initial target for extending fuel breaks out to shared property lines. We will also continue our outreach efforts to adjacent landowners not previously under agreement. We will ensure all treated properties will have 13.5' of vertical clearance over their driveways as well as a minimum of 25' on both sides where the fuels are reduced. Prescription for roadside fuel breaks will be 15' spacing for trees 6" diameter and smaller (hardwoods may be spaced closer to minimize stump sprouting and maintain a shaded fuel break), removing invasives such as Himalayan Blackberry, Honeysuckle, and Scotch broom, limbing 8' but no more than 1/2 tree height, removing accumulations of surface fuels 1"-6" diameter, removing snags that have potential to block rd., and removing flammable brush species such as manzanita and ceanothus. Materials from roadside treatments will be chipped when feasible, piled and burned, or hauled to a green waste recycling facility. Work inside the HIZ will be removal of combustible landscaping within 30' of home, removal of snags if they can be safely felled, removal of ladder fuels by pruning 12' or 1/2 tree height, removal of highly flammable invasives and highly flammable brush, and thinning trees to 6" diameter and smaller to a 15'spacing.

#### **Anticipated Benefit:**

This project will address broad goals from the Rogue Valley Integrated Fire Plan such as: Goal 2: Promote wildfire education, awareness, and prevention among citizens, public and private partners. Using the ODF crew provides opportunity for educating landowners on methods to carry out and maintain fuels treatments. Goal 3: Promote forest health using proven forest management techniques that will provide for better forest resiliency to catastrophic wildfires, enhance structure survivability, and increase public safety in the WUI. This project will prioritize treatments in the WUI and build on good work that has been done already. This project also addresses specific goals from the RVIFP such as: Goal 2: Fire Adapted Communities: Human populations and infrastructure can withstand a wildfire without loss of life and property. Identifying community-scale actions to improve wildfire preparedness (Firewise program); promoting property owner responsibility through education and outreach to make homes and their surroundings ignition resistant; every property treated will receive an assessment of structural susceptibility to wildfire and will be given recommendations; seeking alternatives to address declining agency budgets and advocate for appropriate agency staffing and funding. While working in the shoulder seasons, the ODF crews will be available to quickly suppress fires. Without this funding, the crews would not be immediately available for pre and post season fires. Vulnerable populations will be identified and prioritized through community outreach. There are many elderly residents and residents with declining health who are unable to stay in their homes safely without this assistance.

## Timeline:

- Date of award June of 2022 : Contact interested landowners within project area and complete inspections/ sign agreements for crew work
- June 2022-October 2022 Continue outreach, inspections, project layout, and landowner agreements as time allows during fire season
- October 2022- June 2023 Complete 240 acres of fuels treatments as identified. Projects utilizing burning will be done first, chipping projects will be done during drier months

## Budget:

\$278,611 personnel+fringe will go towards two ODF 10 person fuels crews at \$23,218/ week for 12 weeks to plan and implement fuels treatments. \$15,839 travel expenses for four ODF vehicles to carry crew to and from job site at an average cost of \$466/ month per vehicle x 4 vehicles and \$.69/ mile for 14,851 total miles. \$5,500 in supplies will cover chainsaw chain(4 bulk rolls), saw maintenance, saw fuel + mix, and bar oil.

**Leverage**: ODF SWO District match for layout and monitoring of the project is 3 months of Fire planner wages+fringe, 3 months of two permanent FO's wages+fringe totaling \$78,791, travel for three vehicles totaling \$6,074. \$30,000 personnel+fringe in Title III funding for 25 acres HIZ treatments using ODF crew. SWO chipper used as match @ \$250/day x 48 days = \$12,000. \$11,750 in WSFM funding matched by landowners =\$23,500. Total \$450,365. \$300,000 requested.

# Budget Worksheet

Instructions: Fill out blue-bordered boxes

Grant Agreement #/Project Name:

#

/ Fire Adapted SWO

Deliverable	Deliverables					
Below are	Below are examples, replace with your projects quantified treatment activities (acres)					
1	240 acres of non-comercial thinning					
#	240 acres of pruning 8'-14' but no more than 1/3 total canopy					
#	90 acres of chipping materials 1"-6" diameter					
#	150 acres of hand piling					
#	150 acres of hand pile burning					
#	50' fuel break along 6.5 miles of private driveway and county road access/egress routes					
#	100 individual private properties recieving HIZ assessment for wildfire hazards					
#	Add deliverables as needed					
#	Add deliverables as needed					
#	Add deliverables as needed					
#	Add deliverables as needed					
Treatment Footprint	100 acres					

		Leverage		
Cost Category	Grant Request	Match (if any)	Leverage (if any)	Total Project Cost
1. Personnel	\$ 183,883.00		\$ 74,080.00	\$ 257,963.00
2. Fringe Benefits	\$ 94,728.00		\$ 34,711.00	\$ 129,439.00
3. Travel	\$ 15,839.00		\$ 6,074.00	\$ 21,913.00
4. Equipment				\$ 0.00
5. Supplies	\$ 5,550.00		\$ 12,000.00	\$ 17,550.00
6. Contractual		\$ 11,750.00	\$ 11,750.00	\$ 23,500.00
7. ODF (if applicable)				\$ 0.00
Total	\$ 300,000.00	\$ 11,750.00	\$ 138,615.00	\$ 450,365.00

Narrative justification by line item: totals should match claim above.

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For each line item	Detail by position or item cost, rate, number of units, and subtotals. Tie costs to Deliverables. <b>Example:</b> Personnel and Fringe ( \$1,480 and \$740=\$2,220) for 1 Ecologist working 40 hours @ \$37/hour to treatment plan 100 acres of fuel treatments
Personnel & Fringe	Personnel+Fringe for 12 weeks fuels work for 2 ODF crews (\$23,218/week)=\$278,610 This will be to complete 240 acres of fuels reduction work on private properties.
Travel	\$15,839 in travel expenses for four ODF vehicles to carry crew to and from job site at an average cost of \$466/ month per vehicle x 4 vehicles and \$.69/ mile for 14,851 total miles driven.
Equipment	No anticipated equipment purchases
Supplies	\$5,550 in supplies will cover chainsaw chain(4 bulk rolls), saw maintenance, saw fuel + mix, and bar oil. (subject to fluctuations in fuel costs)
Contractual Payments	None anticipated
ODF (if Applicable)	None anticipated
Leverage Sources	Personnel+fringe for 3 months wages for fire planner and 2 permanent Forest officers to design individual prescriptions, provide educational materials about wildfire safety to landowners, manage crews, conduct site visits, monitor work, GIS entries, and provide progress reports =\$78,791. Travel for these is \$6,074 total. 23.5 acres fuels work @\$500/ acre from WSFM grant = \$11,750 with match from landowners of \$11,750. \$12,000 in supplies is use of District owned chipper@ \$250/day for 48 days.



Number of Pa	anel Reviewer	#1		Project Name		Fire Adapted SWO		
Priority	Proposal Scori	ing Rubric					Possible Points	Reviewer Score
1 Reviewer Comments	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire 20 240 acres: All treated properties will have 13.5' of vertical clearance over their driveways as well as a minimum of 25' on both sides where the fuels are reduced. Prescription for roadside fuel breaks will be 15' spacing for trees 6" diameter and smaller (hardwoods may be spaced closer to minimize stump sprouting and maintain a shaded fuel break), removing invasives, limbing 8' but no more than 1/2 tree height, removing accumulations of surface fuels 1"-6" diameter, removing snags that have potential to block rd., and removing flammable brush species such as manzanita and ceanothus.					20		
2 Reviewer	or is in a Wild	fire Risk Class	s of Hig	h or Extreme (HUC	C 6 w	ks along roadways, vatershed) risk rating (Oregon E	15	15
Comments 3	Project treats				gil		15	
Reviewer Comments	targeted for th in Firewise co	enty Firewise USA communities in Jackson and Josephine Counties have been geted for this grant opportunity. ODF has previous agreements with 63 landowners irewise communities for the HIZ treatments, these will be the initial target for ending fuel breaks out to shared property lines.					15	
4 Reviewer Comments	invasive specie	es, storm dar	nage o	sects and disease, r enhances wildlife yan Blackberry, Ho	e hab	-	15 om.	10
5 Reviewer	to previous or Many of these Managers fun	planned haz communitie ding. The Tit	ardous es were e III fui	fuel treatments treated using Title nding allowed trea	e III a itmei	reatment proximity and Western States Fin nts only within 200' of	the	10
Comments	were also not	able to use t	his fun		adja	ne home ignition zone cent federal lands or t		
6 Reviewer Comments	properties Vulnerable po There are mar homes safely	pulations wil ny elderly res without this	l be ide idents assistar	with declining hea	ized Ith w	through community o vho are unable to stay ty, many of the Firewi	in their	10
7 Doviewer	Treatment are	ea references	a fore			r is located within a	10	10
Reviewer Comments	Rogue Valley I	-		oct products				
8 Reviewer Comments	Project utilizes Materials from or hauled to a	n roadside tr	eatmer	nts will be chipped	whe	en feasible, piled and b	5 ourned,	1
		-	inal Sco				Out of 100	91

vumber of Pa	inel Reviewer #2		Project Name	Fire Adapted S	i	Douisurer
Priority	Proposal Scoring Ru	Possible Points	Reviewer Score			
1	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire 20					
Reviewer Comments	treatment clearly de specified for this gra	(RVIFP) than as	10			
2			creates shaded fuel l igh or Extreme (HUC	-	ays, 15	
Reviewer Comments	very high, access/e	gress				10
3	Project treats or pro	otects multip	le properties		15	
Reviewer Comments	yes					15
4			insects and disease, or enhances wildlife		15	
Reviewer Comments	invasive species ind	icated				5
5	Clearly demonstrate to previous or plane		ive approach includi us fuel treatments	ng treatment proxir	nity 10	
Reviewer Comments	yes					10
6	Proposed treatmen properties	t(s) benefit v	ulnerable populatio	ns or under protecte	ed 10	
Reviewer Comments	elderly, some home	s are not in	a rural fire protection	n district		10
7	Treatment area refe priority planning ar		est management pla unding Priority 6	n or is located withi	na 10	
Reviewer Comments	yes					10
8	Project utilizes non-	traditional f	orest products		5	
Reviewer Comments	not indicated					0

Final Score Out of 100 70	1
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		Possible	Reviewer			
Priority	Proposal Scoring Rubric	Points	Score			
1	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire	20	18			
Reviewer Comments	Yes, good job with this description. Lacking some details on maintenance tho	ugh.				
2	Project protects infrastructure, creates shaded fuel breaks along roadways, or is in a Wildfire Risk Class of High or Extreme (HUC 6 watershed)	15				
Reviewer Comments	Yes, clearly identified		15			
3	Project treats or protects multiple properties	15				
Reviewer Comments	Yes		15			
4	Proposed treatment(s) address insects and disease, drought mortality, invasive species, storm damage or enhances wildlife habitat	15				
Reviewer Comments	Mentions invasive species, but in passing. No discussion on maintenance.		12			
5	Clearly demonstrates collaborative approach including treatment proximity to previous or planned hazardous fuel treatments	10				
Reviewer Comments	Builds on previous treatments		10			
6	Proposed treatment(s) benefit vulnerable populations or under protected properties	10				
Reviewer Comments	Notes vulnerable populations found within project area		10			
7	Treatment area references a forest management plan or is located within a priority planning area listed in Funding Priority 6	10	10			
Reviewer Comments	Rogue Valley Integrated Fire Plan					
8	Project utilizes non-traditional forest products	5				
Reviewer Comments	Didn't see how project would utilize non-traditional forest products		0			
	Final Score	Out of 100	90			

Number of Pa	Inel Reviewer # 4 Project Name Fire Adapted	SWO					
Priority	Proposal Scoring Rubric	Possible Points	Reviewer Score				
1	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire 20						
Reviewer Comments	Project is well presented and works to reduce high severity wildfire risks						
2	Project protects infrastructure, creates shaded fuel breaks along roadways, or is in a Wildfire Risk Class of High or Extreme (HUC 6 watershed)	15					
Reviewer Comments	The project is intended to work on fuel breaks and infrastructure		13				
3	Project treats or protects multiple properties	15					
Reviewer Comments	The project covers communities within Jackson and Josephine Counties		14				
4	Proposed treatment(s) address insects and disease, drought mortality, invasive species, storm damage or enhances wildlife habitat	15					
Reviewer Comments	The project will address the broad spectrum of needed treatments		14				
5	Clearly demonstrates collaborative approach including treatment proximity to previous or planned hazardous fuel treatments	10					
Reviewer Comments	The project is well coordinated to work with neighbors and communities of r	need	10				
6	Proposed treatment(s) benefit vulnerable populations or under protected properties	10					
Reviewer Comments	Project will be assisting lower income populations in need		10				
7	Treatment area references a forest management plan or is located within a priority planning area listed in Funding Priority 6	10					
Reviewer Comments	The Rogue Valley Integrated Fire Plan is within a high-risk region		6				
8	Project utilizes non-traditional forest products	5					
Reviewer Comments	Forest products are not directly addressed		2				
	Final Score	Out of 100	89				

Number of Pa	nel Reviewer #5 Project	Name	Fire Adapted SWO					
Priority	Proposal Scoring Rubric			Possible Points	Reviewer Score			
1	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire 20							
Reviewer Comments	Clearly describes treatment activities including specifications, material to be removed, and how treatment reduces high severity wildfire risk in conjunction with previous fuel reduction efforts							
2	Project protects infrastructure, creates sho or is in a Wildfire Risk Class of High or Extr		• •	15	15			
Reviewer Comments	Very High Risk, protects infrastructure and	d establishes fu	iel breaks					
3	Project treats or protects multiple propert	ties		15				
Reviewer Comments	Lists existing plans with 63 landowners to	expand previo	us fuel treatments		15			
4	Proposed treatment(s) address insects and invasive species, storm damage or enhance		-	15				
Reviewer Comments	Invasive species named, but no mention o enhanced benefits outside wildfire risk red		al resource concern le	eads to	3			
5	Clearly demonstrates collaborative approa to previous or planned hazardous fuel trea	-	reatment proximity	10				
Reviewer Comments	Landowners will cost share the work, and quantify or explicitly state previous funding		funding ties made. D	oes not	7			
6	Proposed treatment(s) benefit vulnerable properties	populations o	r under protected	10				
Reviewer Comments	Mention elderly residents and actions take community members. Does not quantify a		•	le	4			
7	Treatment area references a forest manag priority planning area listed in Funding Pri		r is located within a	10				
Reviewer Comments	None from strategies listed, or unclear if t planning areas.	he goals stated	d are tied to any of the	e priority	0			
8	Project utilizes non-traditional forest prod	lucts		5				
Reviewer Comments	Mentions haul of green waste to a recyclir	ng facility, but	where? How much?		2			
	Final Score			Out of 100	66			