## Project Name: Applegate Prescription for Safety (AP4S)

#### Contact Information

- Applicant Sponsor: Southern Oregon Forest Restoration Collaborative (SOFRC)
- ODF District representative: Southwest Oregon Department of Forestry

### Treatment Location:

The Applegate Prescription for Safety (AP4S) project area is within the highest eNVC risk class and is positioned along the eastern flank of the Applegate watershed in Jackson County. The project area is immediately adjacent to the West Bear All Lands Restoration (WBARP) project area, serves as an extension of the BLM Title II Prescription for Safety (P4S) project and abuts the city of Jacksonville. The treatments are located on private lands along Sterling Creek, Griffin Lane, Little Applegate Road and Highway 238 from Jacksonville to Humbug Creek to the west. As an extension of the BLM Title II Prescription for Safety Project, there are already 25 landowners who have agreed to treatment along Sterling Creek Road and Griffin Lane.

#### **Description of Treatment Activities:**

**Treatments:** This proposal will mechanically thin 160 acres on private lands to reduce the risk of high severity fire along important evacuation routes within Applegate Prescription for Safety project area. On multiple properties, 160 acres will be cut, 130 acres will be piled, and 50 acres will be chipped. Pile burning on 150 acres will be completed with other secured funds. Projects will focus on treatments that combine low impact slash treatments with conservation of long-term wildlife habitat through variable density thinning to create a mosaic of vegetation. Large, old trees will be retained and structures that serve as ecological anchors including groves of multi-aged, large legacy conifers and hardwoods such as oaks will be retained. This configuration of focused low-impact treatments will reduce hazardous fuels and wildfire risk to restore critical, climate-resilient dry forest ecosystems. Roadside treatments are located along critical evacuation routes for residents along major East Applegate roads.

**Engagement** includes landowner recruitment through the My Southern Oregon Woodlands program (OSU) and Klamath Siskiyou Wildlands through community meetings, providing information about prescribed burning and technical assistance.

Technical staff, foresters, ecologists, inspectors, operations and project managers will be provided by Prescription for Safety partners, ODF, OSU and SOFRC, a Jacksonville based nonprofit working across southwest Oregon in a collaborative model with local communities, municipalities, agencies, and educational institutions to restore ecosystems, reduce the risk of wildfire and sustain our communities, cultures and economies.

**Prescription for Safety partners** include BLM, ODF, Klamath Siskiyou Wildlands, Lomakatsi Restoration Project, OSU extension and the Applegate Partnership & Watershed Council (APWC). APWC brings over 25 years of experience working in the Applegate and has recently taken on promoting underburning on private lands through a burn association. They have a wealth of aquatic, project management and riparian restoration experience. This project will partially entail working along roadsides in riparian areas on private lands where there is a need to treat invasive blackberry infestation to reduce fire hazard. This project will not treat riparian areas where there are protected or sensitive status species.

### **Description of Anticipated Benefits**

Other projects in the area and immediately adjacent or nearby include the BLM Title II Prescription for Safety: Roadside Thinning (P4S), the West Bear All Lands Restoration Project and the OWEB Rogue Forest Restoration Initiative z(RFRI). SOFRC is a 501(C) 3 nonprofit, and a partner and facilitator of the Rogue Forest Partners who are involved in several large wildfire risk reduction projects and can provide technical and engagement support. Prescription for Safety partners are working together to identify high priority evacuation routes using Potential Operational Delineations (PODs), local expertise and engaging communities to be aware of their role in reducing risk.

This treatment area is located within high priority areas within the Rogue Basin Cohesive Forest Restoration Strategy (RBS), the Rogue Valley Integrated Community Wildfire Protection Plan, the Oregon Forest Action Plan and the USFS Wildfire Crisis Implementation Plan.

A portion of the treatments will occur in areas around Applegate and Ruch that receive low-income funding support to local schools.

Chipped material will be used for riparian restoration treatments.

## Timeline

March – August 2022

- Technical assistance on 100 acres
- Mechanical treatment commences on 100 acres
- Community and neighborhood engagement
- Piling and chipping on 125 acres

September – December 2022

- Technical assistance on 60 acres
- Mechanical treatment, piling and chipping completed first 100 acres completed
- Mechanical treatments begins on next 60 acres
- Community and neighborhood engagement

January 2023—May 2023

- Complete mechanical treatment on 60 acres
- Piling on 45 acres completed
- Complete monitoring and provide field trip

## Budget

The project will be costed at actual expenses and reflect site-specific conditions for each activity. Personnel/Fringe is for community and landowner engagement, technical assistance, reporting, project management, associated costs for subcontractor contracting, oversight, and quality assurance inspections. Costs for treatment include \$600/acre for thinning, \$600/acre for hand piling and \$800/acre for chipping. Technical assistance will cost \$200/acre and includes prescriptions, layout, marking and inspections. Travel covers up to 500 miles between project sites and Jacksonville, OR.

**Contractual:** SOFRC will secure service provider contracts through an RFP process. Acres treated will be adjusted to reflect actual per acre costs (above are estimated averages). The project will also subaward to:

- OSU Ext's MSOW program for some landowner engagement, outreach, and collaborative project management meetings
- Applegate Partnership & Watershed Council for technical assistance, landowner engagement, outreach, collaborative project management meetings and community outreach for promotion of private land underburning
- Klamath Siskiyou Wildlands for engagement, meeting facilitation and landowner outreach.

# TOTAL AMOUNT REQUESTED FROM ODF is \$277,482. Indirect costs at 8% total \$20,554

Match and Leverage: **\$134,500.** The project includes Federal and nonprofit funding: BLM Title II funds \$118,000 for 110 acres of pile burning and 85 project treatment acres, Applegate Partnership & Watershed Council Prescribed burn outreach at \$7500, Sustainable NW, \$10,000 as well as in kind support from OSU extension at \$2,000, SOFRC \$2,000, Lomakatsi \$2,000. **Total Project: \$411,982** 

# **Oregon Department of Forestry** Small Forestland Grant Program **Budget Calculation Sheet**

**Instructions:** Fill out blue-bordered boxes

Grant Agreement #/Project Name:

/ Applegate Prescription for Safety

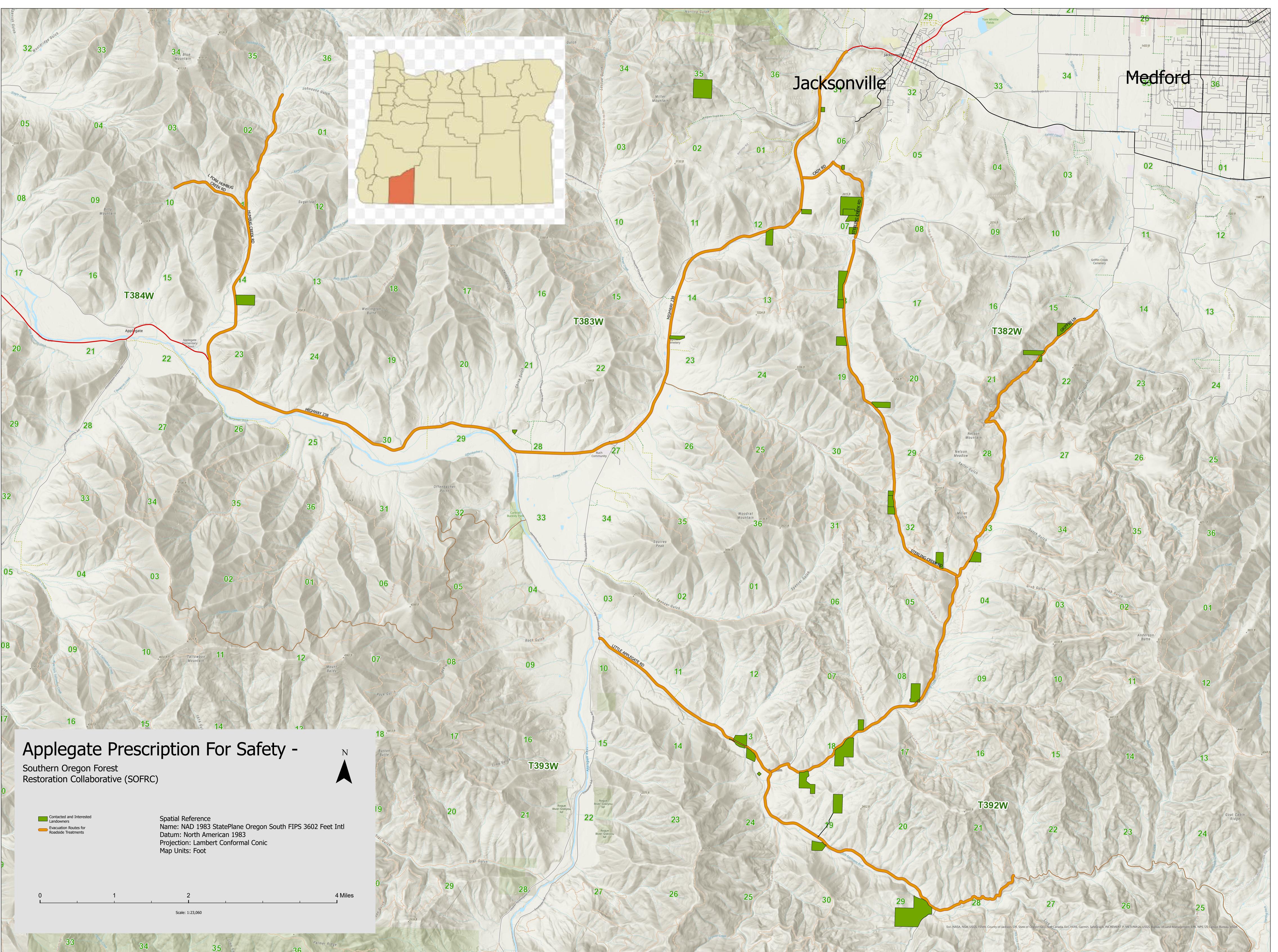
|                        | Deliverables  |
|------------------------|---|
|                        | Below are examples, replace with your projects quantified treatment activities (acres)    |
| 1                      | 160 acres landowner technical assistance & engagement for fuels treated lands             |
| 2                      | 160 acres of non-commercial thinning and/or pruning up to a height of 8' above the ground |
| 3                      | 110 acres of slash piles where chipping is not accessible                                 |
| 4                      | 50 acres of chipping all materials below 6" DBH   |
| #                      | Add deliverables as needed  |
| Treatment<br>Footprint | 160 acres   |

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| Γ                      |               | Leverage (25% required) |                   |                    |
|------------------------|---------------|-------------------------|-------------------|--------------------|
| Cost Category          | Grant Request | Match (if any)          | Leverage (if any) | Total Project Cost |
| 1. Personnel           | \$ 8,400.00   |                         |                   | \$ 8,400.00        |
| 2. Fringe Benefits     | \$ 1,260.00   |                         |                   | \$ 1,260.00        |
| 3. Travel              | \$ 468.00     |                         |                   | \$ 468.00          |
| 4. Equipment           | \$ 0.00       |                         |                   | \$ 0.00            |
| 5. Supplies            | \$ 0.00       |                         |                   | \$ 0.00            |
| 6. Contractual         | \$ 246,800.00 | \$ 69,370.00            | \$ 70,000.00      | \$ 386,170.00      |
| 7. ODF (if applicable) |               |                         |                   | \$ 0.00            |
| 8. Indirect            | \$ 20,554.00  |                         |                   | \$ 20,554.00       |
| Total                  | \$ 277,482.00 | \$ 69,370.00            | \$ 70,000.00      | \$ 416,852.00      |

Narrative justification by line item: totals should match claim above.

| · · · ·                 |  |
|-------------------------|--|
| For each line item      | Detail by position or item cost, rate, number of units, and subtotals. Tie costs to<br>Deliverables. <b>Example:</b> Personnel and Fringe ( \$1,480 and \$740=\$2,220) for 1 Ecologist<br>working 40 hours @ \$37/hour to treatment plan 100 acres of fuel treatments  |
| Personnel & Fringe      | SOFRC Staff for landowner technical assistance and engagement, and project partner coordination to implement the 160 acre fuels reduction project.<br>140 hours @ \$60/hour, Personnel and Fringe (\$8400 and \$1260=\$9660)   |
| Travel                  | Limited mileage will be used to LO TA and Engagement by SOFRC Staff. Average of<br>40 RT miles and 20 trips to communicate with landowners.<br>40x20x\$0.585=\$468   |
| Equipment               | N/A  |
| Supplies                | N/A  |
| Contractual<br>Payments | Fuels Treatment calculated at an average of \$1300 per acre depending on the use of piling slash (PS) or chipping (CH) with the thinning (TH) treatments. TH=\$600/ac,<br>PS=\$600/ac, CH=\$800/ac (160*TH+110*PS+50*CH=\$246,800)<br>Contractors will be selected through a competitive process. We will work with local partners to conduct the technical assistance, engagement and monitoring work.<br>LO TA will be conducted by contracted partners including, but not limited to Lomakatsi, and Appelgate Partnership at a rate of \$200 per acre (160x\$200=\$32,000)<br>LO Engagement will be conducted by SOFRC staff (above) and contracted partners including, but not limited to Lomokatsi, and Appelgate Partnership at a rate of \$80<br>per acre (160x\$80=\$12,800) |
| ODF (if Applicable)     |  |
| Leverage Sources        | SOFRC has received funding through BLM Title II for the Prescription for Safety program. This funding will<br>match and expand the program into the Applegate watershed. We also have additional match from<br>partners through the OSU Extension Services, the Applegate Partnership Prescribed Burn Assoc. Program<br>and Sustainable NW.<br>Total match funds, \$70,000 (25.23%), Total leveraged funds \$64,500  |
| Indirect Costs          | Indirect costs calculated at 8% of the direct cost rate.<br>Direct Cost \$256,928<br>Treatment costs total \$202,000 (79%), Technical Assistance total is \$32,000 (12%)<br>Indirect Cost @ 8% = \$20,554<br>Total project cost = \$277,482  |



| Number of Pa              | anel Reviewer #  | 1   | Project Name   | Applegate Prescripti                   | ion for Safet      | У                 |
|---------------------------|--|---|--|--|--------------------|-------------------|
| Priority                  | Proposal Scoring   | Rubric  | 1  |  | Possible<br>Points | Reviewer<br>Score |
| 1<br>Reviewer<br>Comments | Clearly describes treatment activities and how future condition reduces risk<br>of high severity wildfire20160 acres: Mechanically thin on private lands to reduce the risk of high severity fire,<br>160 acres will be cut, 130 acres will be piled, and 50 acres will be chipped. This<br>configuration of focused low-impact treatments will reduce hazardous fuels and<br>wildfire risk to restore critical, climate-resilient dry forest ecosystems.20                                    |   |  |  | ty fire,<br>s      | 15                |
| 2<br>Reviewer<br>Comments | or is in a Wildfire<br>The Applegate P   | e Risk Class of H<br>rescription for S<br>de treatments a | creates shaded fuel brea<br>igh or Extreme (HUC 6 v<br>afety (AP4S) project are<br>are located along critica<br>egate roads. | vatershed)<br>ea is within the highest |                    | 15                |
| 3<br>Reviewer<br>Comments | Project treats or<br>There are alread<br>Road and Griffin  | y 25 landowner  | le properties<br>s who have agreed to tr   | eatment along Sterling                 | 15<br>g Creek      | 9                 |
| 4<br>Reviewer<br>Comments | Proposed treatment(s) address insects and disease, drought mortality,<br>invasive species, storm damage or enhances wildlife habitat<br>Combine low impact slash treatments with conservation of long-term wildlife habitat<br>through variable density thinning to create a mosaic of vegetation. Large, old trees will<br>be retained and structures that serve as ecological anchors including groves of multi-<br>aged, large legacy conifers and hardwoods such as oaks will be retained. |   |  |  | 5                  |                   |
| 5<br>Reviewer<br>Comments | Clearly demonstrates collaborative approach including treatment proximity10to previous or planned hazardous fuel treatments10The project area is immediately adjacent to the West Bear All Lands Restoration(WBARP) project area, serves as an extension of the BLM TitleII Prescription for Safety (P4S) project and abuts the city of Jacksonville.10  |   |  |  | 8                  |                   |
| 6<br>Reviewer<br>Comments | properties   | treatments will   | ulnerable populations c<br>occur in areas around A<br>ocal schools.  | ·                                      | 10<br>at receive   | 5                 |
| 7<br>Reviewer<br>Comments | Treatment area references a forest management plan or is located within a<br>priority planning area listed in Funding Priority 610Rogue Basin Cohesive Forest Restoration Strategy (RBS), the Rogue Valley Integrated<br>Community Wildfire Protection Plan, the Oregon Forest Action Plan and the USFS<br>Wildfire Crisis Implementation Plan.10  |   |  |  | 10                 |                   |
| 8<br>Reviewer<br>Comments | Project utilizes n<br>Chipped materia  |   | prest products<br>r riparian restoration tr  | eatments.                              | 5                  | 2                 |
|                           |  | Final S   | core   |  | Out of<br>100      | 69                |

|                      |  | Project Name          | Applegate Prescription   | Possible | Reviewer |  |  |  |
|----------------------|--|-----------------------|--------------------------|----------|----------|--|--|--|
| Priority             | Proposal Scoring Rubric Po   |                       |                          |          |          |  |  |  |
| 1                    | 1Clearly describes treatment activities and how future condition reduces risk<br>of high severity wildfire20       |                       |                          |          |          |  |  |  |
| Reviewer<br>Comments | Less attention paid to clarity here than in descriptions of partnering groups.                                     |                       |                          |          | 10       |  |  |  |
| 2                    | Project protects infrastructure, cre<br>or is in a Wildfire Risk Class of High                                     |                       |                          | 15       |          |  |  |  |
| Reviewer<br>Comments | High risk class, evacuation route ro   | oadside clearing.     |                          |          | 10       |  |  |  |
| 3                    | Project treats or protects multiple  | properties            |                          | 15       |          |  |  |  |
| Reviewer<br>Comments | 25 properties  |                       |                          |          | 15       |  |  |  |
| 4                    | Proposed treatment(s) address ins invasive species, storm damage or  |                       |                          | 15       |          |  |  |  |
| Reviewer<br>Comments | Treatment of invasives, retention of legacy stands, oaks   |                       |                          |          |          |  |  |  |
| 5                    | Clearly demonstrates collaborative to previous or planned hazardous  |                       | g treatment proximity    | 10       |          |  |  |  |
| Reviewer<br>Comments | Multiple adjacent project areas &  | partners.             |                          |          | 10       |  |  |  |
| 6                    | Proposed treatment(s) benefit vul<br>properties  | nerable population    | s or under protected     | 10       |          |  |  |  |
| Reviewer<br>Comments | Relationship between low incomir   | ng funding in local s | chools and project uncle | ar.      | 2        |  |  |  |
| 7                    | Treatment area references a forest priority planning area listed in Fun  | <b>U</b> 1            | or is located within a   | 10       |          |  |  |  |
| Reviewer<br>Comments | yes  |                       |                          |          | 10       |  |  |  |
| 8                    | Project utilizes non-traditional fore  | est products          |                          | 5        |          |  |  |  |
| Reviewer<br>Comments | chipped material for riparian restoration; unclear about the remainder (which seems to be the bulk of the project) |                       |                          | 3        |          |  |  |  |

| Final Score Out of 100 70 | 1 |
|---------------------------|---|
|---------------------------|---|

| Number of Pa         | anel Reviewer #3  | Project Name            | Applegate Presc       | ription for S      | afety             |  |  |
|----------------------|---|-------------------------|-----------------------|--------------------|-------------------|--|--|
| Priority             | Proposal Scoring Rubric   |                         |                       | Possible<br>Points | Reviewer<br>Score |  |  |
| 1                    | Clearly describes treatment activiti<br>of high severity wildfire               | es and how future co    | ndition reduces risk  | 20                 |                   |  |  |
| Reviewer<br>Comments | Great detail provided   |                         |                       |                    | 20                |  |  |
| 2                    | Project protects infrastructure, creater or is in a Wildfire Risk Class of High |                         | <b>e i i i</b>        | 15                 |                   |  |  |
| Reviewer<br>Comments | Yes   |                         |                       |                    | 15                |  |  |
| 3                    | Project treats or protects multiple   | properties              |                       | 15                 |                   |  |  |
| Reviewer<br>Comments | Yes   |                         |                       |                    | 15                |  |  |
| 4                    | Proposed treatment(s) address inse<br>invasive species, storm damage or         |                         |                       | 15                 |                   |  |  |
| Reviewer<br>Comments | Yes, good discussion on wildlife hal<br>blackberry returning if not kept on     |                         | emoval. Some conce    | rn about           | 13                |  |  |
| 5                    | Clearly demonstrates collaborative to previous or planned hazardous f           |                         | reatment proximity    | 10                 |                   |  |  |
| Reviewer<br>Comments | Yes   |                         |                       |                    | 10                |  |  |
| 6                    | Proposed treatment(s) benefit vulr<br>properties                                | nerable populations o   | r under protected     | 10                 |                   |  |  |
| Reviewer<br>Comments | Noted <i>portion</i> of treatments will oc                                      | ccur in low-income ar   | eas                   |                    | 8                 |  |  |
| 7                    | Treatment area references a forest priority planning area listed in Fund        | <b>-</b> .              | r is located within a | 10                 |                   |  |  |
| Reviewer<br>Comments | Yes!  |                         |                       |                    | 10                |  |  |
| 8                    | Project utilizes non-traditional fore   | st products             |                       | 5                  |                   |  |  |
| Reviewer<br>Comments | Mentions that chipped material wil<br>not a lot of detail                       | ll be used for riparian | restoration treatmen  | ts, but            | 4                 |  |  |
|                      | Final Scor  | re                      |                       | Out of<br>100      | 95                |  |  |

| Number of Pa         | nel Reviewer #4 Project N  | lame             | Applegate Prescrip     | otion for Sat      | fety              |  |  |
|----------------------|--|------------------|------------------------|--------------------|-------------------|--|--|
| Priority             | Proposal Scoring Rubric  |                  |                        | Possible<br>Points | Reviewer<br>Score |  |  |
| 1                    | Clearly describes treatment activities and how future condition reduces risk<br>of high severity wildfire 20             |                  |                        |                    |                   |  |  |
| Reviewer<br>Comments | Provides and overview for multiple landowners reflecting needs and conditions with<br>the area, not individual landowner |                  |                        |                    | 10                |  |  |
| 2                    | Project protects infrastructure, creates sha<br>or is in a Wildfire Risk Class of High or Extre                          |                  |                        | 15                 |                   |  |  |
| Reviewer<br>Comments | No direct landowner infrastructure, but do   | es describe ro   | adside and fires hazar | rd work.           | 8                 |  |  |
| 3                    | Project treats or protects multiple propertie  | es               |                        | 15                 |                   |  |  |
| Reviewer<br>Comments | The project does define multiple rural prop  | erties for recr  | uitment                |                    | 8                 |  |  |
| 4                    | Proposed treatment(s) address insects and invasive species, storm damage or enhance                                      |                  |                        | 15                 |                   |  |  |
| Reviewer<br>Comments | The project addresses stand thinning and h   | arvest as solu   | tions                  |                    | 9                 |  |  |
| 5                    | Clearly demonstrates collaborative approact to previous or planned hazardous fuel treat                                  | -                | eatment proximity      | 10                 |                   |  |  |
| Reviewer<br>Comments | Working with BLM and outreach to private   | landowners       |                        |                    | 10                |  |  |
| 6                    | Proposed treatment(s) benefit vulnerable p<br>properties   | oopulations or   | under protected        | 10                 |                   |  |  |
| Reviewer<br>Comments | Project will work with rural forestland own  | ners in need of  | assitance              |                    | 9                 |  |  |
| 7                    | Treatment area references a forest manage priority planning area listed in Funding Prio                                  | •                | is located within a    | 10                 |                   |  |  |
| Reviewer<br>Comments | No reference to a forest management plan   | for the group    | or individual landowr  | ners               | 0                 |  |  |
| 8                    | Project utilizes non-traditional forest produ  | ıcts             |                        | 5                  |                   |  |  |
| Reviewer<br>Comments | The project does not address any non-tradi   | itional forest p | products               |                    | 2                 |  |  |
|                      | Final Score  |                  |                        | Out of<br>100      | 56                |  |  |

| Number of Pa         | Inel Reviewer # 5 Project Name Applegate Prescription  | ion for Safet      | Ł                 |  |  |
|----------------------|--|--------------------|-------------------|--|--|
| Priority             | Proposal Scoring Rubric  | Possible<br>Points | Reviewer<br>Score |  |  |
| 1                    | Clearly describes treatment activities and how future condition reduces risk<br>of high severity wildfire 20   |                    |                   |  |  |
| Reviewer<br>Comments | Provided metrics for some of listed activities, did not describe current condition or future condition enough to demonstrate reduction of high severity wildfire risk  |                    |                   |  |  |
| 2                    | Project protects infrastructure, creates shaded fuel breaks along roadways,<br>or is in a Wildfire Risk Class of High or Extreme (HUC 6 watershed)   | 15                 |                   |  |  |
| Reviewer<br>Comments | Used eNVC, not HUC 6 risk. Most treatments appear to be along roadways an highlights evacuation routes, but not clear if treatments will create shaded fur along highlighted routes or if this was a previous treatment? |                    | 10                |  |  |
| 3                    | Project treats or protects multiple properties   | 15                 |                   |  |  |
| Reviewer<br>Comments | Lists 25 pre-identified landowners ready for and receiving treatment   |                    | 15                |  |  |
| 4                    | Proposed treatment(s) address insects and disease, drought mortality, invasive species, storm damage or enhances wildlife habitat  | 15                 | 10                |  |  |
| Reviewer<br>Comments | Decent job describing fire resilient ecosystem, mentions climate but not drou<br>mortality? Enhances wildlife and includes invasive species management   | ght                |                   |  |  |
| 5                    | Clearly demonstrates collaborative approach including treatment proximity to previous or planned hazardous fuel treatments   | 10                 |                   |  |  |
| Reviewer<br>Comments | Lists numerous previous or planned treatments but does not quantify with ar<br>display these on the map, hard to tell how this project fits into the other wor<br>does display a collaborative approach                  |                    | 6                 |  |  |
| 6                    | Proposed treatment(s) benefit vulnerable populations or under protected properties   | 10                 |                   |  |  |
| Reviewer<br>Comments | States a portion of treatments will occur in low-incoming funded areas, does quantify. No mention of landowners receiving treatment.   | not                | 3                 |  |  |
| 7                    | Treatment area references a forest management plan or is located within a priority planning area listed in Funding Priority 6  | 10                 | 6                 |  |  |
| Reviewer<br>Comments | Treatments are located in high-priority local planning areas (CWPP) only refer<br>one of the CFP listed planning areas. Are the actions in this project prioritized<br>CWPP as well?                                     |                    |                   |  |  |
| 8                    | Project utilizes non-traditional forest products   | 5                  |                   |  |  |
| Reviewer<br>Comments | Chipped Material will be used for riparian restoration: more points would hav<br>achieved with another sentence here either quantifying amount or describing   |                    | 3                 |  |  |
|                      | Final Score  | Out of<br>100      | 67                |  |  |