Project Name: Wagner Creek Fuels Reduction Project

Contact Information Applicant sponsor:

Jackson Soil and Water Conservation District





Treatment location (150-word limit)

This project will treat three tax lots classified as woodland resource in Jackson County in Talent, Oregon. The properties are within a HUC\_6 classified as a very high wildfire risk and are at high risk from local and large fires. The project area is 50-acres across two property ownerships and is located along the gentle slopes just to the east of Wagner Creek. Forests on the properties are dense with small and large diameter trees and shrubs, moderate to high fuel loadings, and structural characteristics that increase the risk of a high severity fire. Additionally, the catastrophic Almeda Fire of Labor Day 2020 has emphasized the urgency for additional work in Talent, especially in and near WUI areas.

**Description of Treatment Activities** (350-word limit) - Describe proposed treatment activities including who will be completing treatments (contractor, landowner, project sponsor or ODF). Quantify or explain how priorities 1, 2,3, and 4 are addressed.

**Priority 1**: This goal of the project is to decrease the threat of uncharacteristically severe fire by completing forest stand improvement actions to increase resiliency to drought, fire, insects, disease and climate change; and provide fire resilient vegetation, and healthy oak and old growth habitat. To achieve these desired outcomes, 50 acres over three tax lots will be treated. Variable density thinning on trees 8" or less dbh and mastication will be applied to 25 acres on the property. This initial entry will treat an undesirable tree density of trees mostly composed of 2-8" madrone, cedar and Douglas fir, and an overgrown understory composed of blackberry, poison oak, manzanita, and other species. Thinning using hand tools in heavy growth areas on 5 acres will be used to treat high density manzanita and understory species growth in an oak savannah. On the property, prescribed fire on 14 acres will treat regrowth of undesirable and highly flammable understory species. Thinning using hand tools in a light area of regrowth will be used to treat an additional 6 acres. The creation of fuel breaks in strategic locations will help protect ingress/egress to the project and neighboring properties, including protection of the Frederick Lateral of the Talent Irrigation District which bisects both properties. Treatment prescriptions will be designed, as much as possible, with the complimentary goal to improve overall forest health and resilience, as well as to protect and improve wildlife habitat and areas of high ecological integrity.

**Priority 2 and 3**: This project will protect infrastructure on three tax lots in an area classified as High Wildfire Risk. Treatment actions and ground management for the project will be completed by a combination of landowner labor and equipment use and local contractors. Jackson Soil and Water Conservation District will provide oversight.

**Priority 4**: Slash treatments will be applied on 36 acres not treated by prescribed fire to treat the woody plant residue created during the treatment operations and recent storms. Lop/scatter, chipping, and piling and burning will be used. Two wildlife habitat brush piles will be placed every five acres treated.

Description of the anticipated benefit (250-word limit) Quantify or explain how priorities 5, 6, 7, and 8 are addressed.

**Priority 5**: This project builds upon significant previous state, local, and federal investments in fuels reduction work adjacent to the project area. The property (20 acres) had an initial treatment as part of the Ashland All-Lands Restoration project (AFAR) project several years ago, and the **project** (30 acres) had been eligible to do so but didn't. The properties adjoin three others that recently had fuels reduction work completed through the AFAR. The project location is on the other side of Wagner Creek from the new multi-partner West BAER project that will treat 27,000 acres of public and private lands. Neither of the properties in this project were eligible for that.

**Priority 6:** The property has not been treated for heavy fuel loads in at least 50 years. The owners lived out of the area until recently, and the property has lacked active management in the past. Furthermore, this neighborhood is rural, in the WUI, and is served by one ingress/egress route and several neighboring landowners are elderly and vulnerable.

**Priority 7:** One of the properties, the **property** property, has an NRCS Conservation Plan and a Lomakatski Restoration Project Forest Plan that identify and describe prescriptions, treatments, and follow-up maintenance. The **property** will develop a forest and maintenance plan in partnership with the NRCS.

**Priority 8**: Large trees felled, or trees that fell during recent storms, will be cut into firewood and be contributed to the community supply that serves the 8 neighboring households. All activities will follow the Forest Practices Act.

Timeline for implementation (75-word limit, Bullets preferred)

- Grant proposals due 1/21/2022 and 2/2/2022 projects awarded are notified.
- Feb March, 2022 Ground logistics planned.
- March May, 2022 Mastication begins. Slash treatment will follow implementation, including cutting firewood.
- June October, 2022 Fire restriction season. Slash piles created for fall/winter burning. First invoice due and project update provided.
- October May, 2023 Mastication, thinning, and prescribed burn will be implemented.
- May June, 2023 Project inspection and final invoice. Project report provided to project sponsor and ODF.

**Budget** (150-word limit) and complete the provided Budget Worksheet - Briefly describe the fiscal structure of the project: grant amount requested, total project cost, percentages to sponsor (Sum of Cost Categories 1-5) and service provider assistance (ODF or OSU, 7). List Leverage sources and amounts. Complete the Budget Worksheet.

Jackson Soil and Water Conservation District is the project sponsor and will administer the funds. The landowners will hire the contractors and manage the ground operations and track expenses. Landowners will be on the ground and active during implementation. They have extensive experience in forestry and fuels reduction.

Grant amount requested is \$59,840, total project cost is \$79,240, total indirect cost to sponsor is \$5,440. Leverage amount of \$19,400 is from the landowners and include labor cost \$14,400 and equipment use \$5,000.

Budget amounts were sourced from NRCS cost-share rates used in local forest fuels reduction projects. Terrain and access difficulty were also factored in the total amounts.

## Oregon Department of Forestry Small Forestland Grant Program Budget Calculation Sheet

**Instructions:** Fill out blue-bordered boxes

Grant Agreement #/Project Name:

/

/ Wagner Creek Fuels Reduction Project

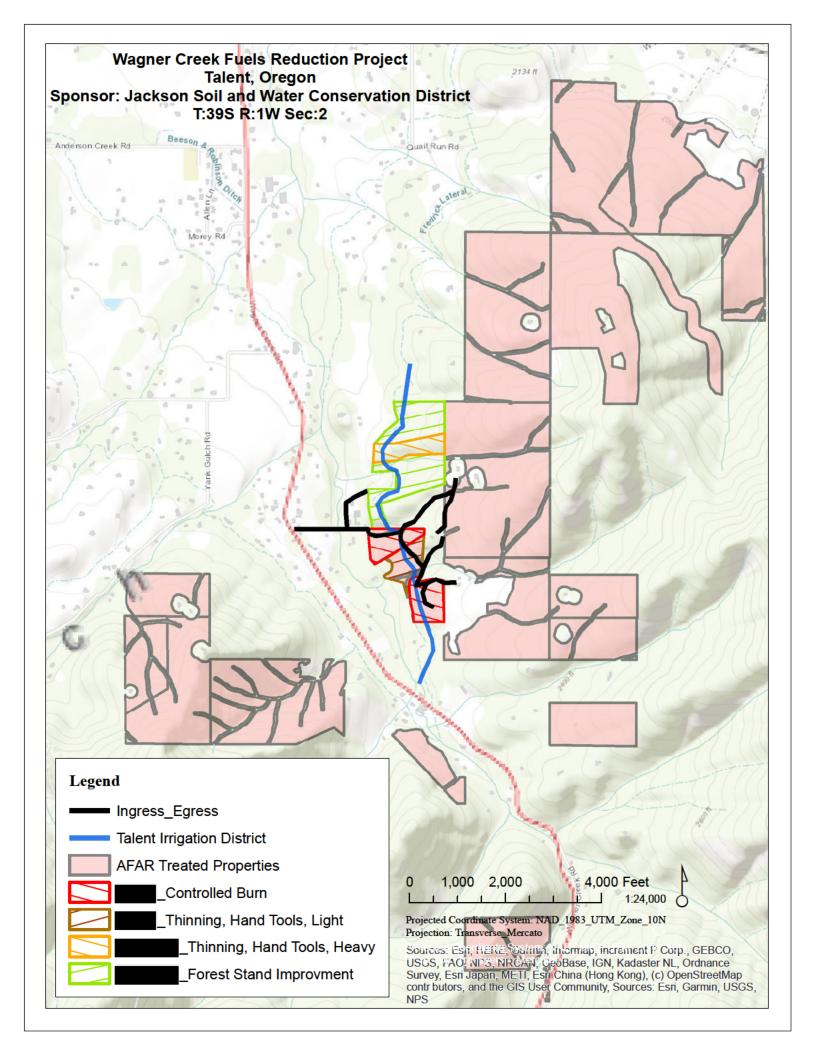
	Deliverables
	Below are examples, replace with your projects quantified treatment activities (acres)
#	25 Acres -Forest Stand Improvement - Competition control, mastication, mechanical, heavy equipment
#	5 Acres - Thinning - Hand tools, heavy
#	14 Acres - Prescribed Burn - Burn regrowth in previously treated areas
#	6 Acres - Thinning - Hand tools, light
#	36 Acres - Slash Treatment - Treat woody plant residue in treatment areas. Lop/scatter (5-10ac), chipping (5-10ac), piling and burning (15-20ac).
#	8 Acres - In the Forest Stand Improvement -Large trees, recent storm damage - cut into firewood for community supply. It's estimated this will result in 6-8 cords.
#	Add deliverables as needed
Treatment Footprint	50 Acres (36 will receive slash treatment after the other actions)

#

		Leverage (25	5% required)	
Cost Category	Grant Request	Match (if any)	Leverage (if any)	Total Project Cost
1. Personnel			\$ 14,400.00	\$ 14,400.00
2. Fringe Benefits				\$ 0.00
3. Travel				\$ 0.00
4. Equipment			\$ 5,000.00	\$ 5,000.00
5. Supplies				\$ 0.00
6. Contractual	\$ 54,400.00			\$ 54,400.00
7. ODF (if applicable)				\$ 0.00
8. Indirect	\$ 5,440.00			\$ 5,440.00
Total	\$ 59,840.00	\$ 0.00	\$ 19,400.00	\$ 79,240.00

Narrative justification by line item: totals should match claim above.

For each line item	Detail by position or item cost, rate, number of units, and subtotals. Tie costs to Deliverables. <b>Example:</b> Personnel and Fringe ( \$1,480 and \$740=\$2,220) for 1 Ecologist working 40 hours @ \$37/hour to treatment plan 100 acres of fuel treatments
Personnel & Fringe	Personnel leverage amount accounts for landowner labor and project management. It assumes 20 hours/month for 18 months at \$40/hour. This will likely be greater than this budgeted amount.
Travel	
Equipment	This leverage amount accounts for use of landowner excavator and skid steer with attachments for initial entry and mastication. This assumes cost of equipment \$200/acre to treat 25 acres.
Supplies	
Contractual Payments	This project cost will be for contractors for applied treatments. It assumes: Forest Stand Improvement - operator and ground crew at \$800/acre, Thinning, heavy - \$600/acre, Thinning, light - \$500/acre, Prescribed burn -\$1000/acre Slash Treatment - \$400/acre
ODF (if Applicable)	
Leverage Sources	
Indirect Costs	This is for the administrative and oversight costs associated with the grant for the sponsor organization. This number represents 10% of contractual costs for the project.



Number of Pa	nel Reviewer #1	Project Name	Wagner Creek	ζ	
Priority	Proposal Scoring Rubr	ic		Possible Points	Reviewer Score
1 Reviewer Comments	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire2050 acres: Variable density thinning on trees 8" or less dbh and mastication will be applied to 25 acres. Prescribed fire on 14 acres will treat regrowth. The goal of this project is to decrease the threat of uncharacteristically severe fire by completing forest stand improvement actions to increase resiliency.				16
2 Reviewer Comments	Project protects infrastructure, creates shaded fuel breaks along roadways, or is in a Wildfire Risk Class of High or Extreme (HUC 6 watershed) 15 The creation of fuel breaks in strategic locations will help protect ingress/egress to the project and neighboring properties, including protection of the Frederick Lateral of the Talent Irrigation District which bisects both properties. The properties are within a HUC_6 classified as a very high wildfire risk.				15
3 Reviewer Comments		cts multiple properties hree tax lots, two landown	ners.	15	2
4 Reviewer Comments	Proposed treatment(s) address insects and disease, drought mortality, invasive species, storm damage or enhances wildlife habitat 15 Increase resiliency to drought, fire, insects, disease and climate change; and provide fire resilient vegetation, and healthy oak and old growth habitat. Treat blackberry, poison oak, manzanita, and other species. Treatment prescriptions will be designed, as much as possible, with the complimentary goal to improve overall forest health and resilience, as well as to protect and improve wildlife habitat and areas of high ecolo- gical integrity. Two wildlife habitat brush piles will be placed every five acres treated.				15
5 Reviewer Comments	Clearly demonstrates collaborative approach including treatment proximity10to previous or planned hazardous fuel treatments10This project builds upon significant previous state, local, and federal investments in fuels reduction work adjacent to the project area: Ashland All-Lands Restoration project and the new multi-partner West BAER project.				9
6 Reviewer Comments	Proposed treatment(s) benefit vulnerable populations or under protected properties 10   The neighborhood is served by one ingress/egress route and several neighboring landowners are elderly and vulnerable.				
7 Reviewer Comments	Treatment area references a forest management plan or is located within a priority planning area listed in Funding Priority 6 10   One property has an NRCS Conservation Plan and a Lomakatski Restoration Project Forest Plan, the other will develop a forest and maintenance plan in partnership with the NRCS.				9
8	Project utilizes non-tra	aditional forest products		5	
Reviewer Comments	-	rees that fell during recent community supply that se			4
		Final Score		Out of 100	80

Number of Panel Reviewer#2Project NameWagner Creek Fuels R			Reduction P	roject	
Priority	Proposal Scoring Rubric	1		Possible Points	Reviewer Score
1 Clearly describes treatment activities and how future condition reduces risk of high severity wildfire					
Reviewer Comments	nicely detailed				20
2	Project protects infrastructure, co or is in a Wildfire Risk Class of Hig			15	
Reviewer Comments	high/extreme; protection of Fred	erick Lateral of the Tale	nt Irrigation District		10
3	Project treats or protects multipl	e properties		15	
Reviewer Comments	yes				15
4	Proposed treatment(s) address in invasive species, storm damage of			15	
Reviewer Comments	invasive removal, creation of mu	tiple habitat piles			10
5	Clearly demonstrates collaboration to previous or planned hazardou		reatment proximity	10	
Reviewer Comments	yes (both)				10
6	Proposed treatment(s) benefit vu properties	Inerable populations o	r under protected	10	
Reviewer Comments	elderly neighbors limited ingress/egress				5
7	Treatment area references a forest management plan or is located within a priority planning area listed in Funding Priority 610			10	
Reviewer Comments	one-yes / other-in progress with NRCS				5
8	Project utilizes non-traditional fo	rest products		5	
Reviewer Comments	firewood for community supply				5

Final Score	Out of 100	80
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Number of Pa	anel Reviewer #3 Project Name Wagner Creek				
Priority	Proposal Scoring Rubric	Possible Points	Reviewer Score		
1	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire 20				
Reviewer Comments	Very good description, including the use of prescribed fire. Clear how activitie reduce risk of high severity wildfire	es would	20		
2	Project protects infrastructure, creates shaded fuel breaks along roadways, or is in a Wildfire Risk Class of High or Extreme (HUC 6 watershed)	15			
Reviewer Comments	Yes, very high Wildfire Risk Class		15		
3	Project treats or protects multiple properties	15			
Reviewer Comments	yes		15		
4	Proposed treatment(s) address insects and disease, drought mortality, invasive species, storm damage or enhances wildlife habitat	15			
Reviewer Comments	Addresses wildlife benefit (two habitat brush piles per five acres). Prescribed benefit here as well	fire a	15		
5	Clearly demonstrates collaborative approach including treatment proximity to previous or planned hazardous fuel treatments	10			
Reviewer Comments	Yes, through AFAR.		10		
6	Proposed treatment(s) benefit vulnerable populations or under protected properties	10			
Reviewer Comments	Notes that several neighbors are elderly and vulnerable, but not a lot of detai under protected land	ils on	7		
7	Treatment area references a forest management plan or is located within a priority planning area listed in Funding Priority 6	10			
Reviewer Comments	One property has a forest management plan. Application would benefit from discussion of how project fits into regional planning efforts that exist for this a		7		
8	Project utilizes non-traditional forest products	5			
Reviewer Comments	Notes how large diameter material will be utilized for firewood				
	Final Score	Out of 100	94		

Priority	Proposal Scoring Rubric	Possible Points	Reviewer		
1	Clearly describes treatment activities and how future condition reduces ris of high severity wildfire		Score		
Reviewer Comments	The proposal identifies three parcels within an HUC 6 area for fuel reduction treatment by the JSWCD.	ons	20		
2	Project protects infrastructure, creates shaded fuel breaks along roadways or is in a Wildfire Risk Class of High or Extreme (HUC 6 watershed)	' 15			
Reviewer Comments	The parcels under this proposal will be within an HUC 6 zone and addresse concerns.	s these	15		
	Project treats or protects multiple properties	15			
Reviewer Comments	The project will provide benefits and protection to adjoining neighbors.	project will provide benefits and protection to adjoining neighbors.			
4	Proposed treatment(s) address insects and disease, drought mortality, invasive species, storm damage or enhances wildlife habitat	15			
Reviewer Comments	The vegetation treatments proposed under this proposal will assist in the reduction of risk from the above addressed concerns.				
5	Clearly demonstrates collaborative approach including treatment proximite to previous or planned hazardous fuel treatments	y 10			
Reviewer Comments	JSWCD will be working collaborative with adjoining landowners and agencies.				
6	Proposed treatment(s) benefit vulnerable populations or under protected properties	10			
Reviewer Comments	The proposal limits its description of vulnerable populations, however adjoneighbors will benefit from enhanced fuel reductions.	vining	8		
7	Treatment area references a forest management plan or is located within a priority planning area listed in Funding Priority 6	9 10			
Reviewer Comments	The area is located within and HUG 6 zone and one of the landowners does Forest Management Plan in place.	s have a	8		
8	Project utilizes non-traditional forest products	5			
Reviewer Comments	Forest products will be utilized by the local community.		4		
	Final Score	Out of 100	93		

Number of Pa	nel Reviewer # 5	Project Name	Wagner Creek Fuels	Reduction			
Priority	Proposal Scoring Rubric			Possible Points	Reviewer Score		
1	Clearly describes treatment activities and how future condition reduces risk of high severity wildfire 20						
Reviewer Comments	Clearly lists treatment activities and prescription metrics, more detail on current and future stand conditions would have led to more points				18		
2	Project protects infrastructure, cre or is in a Wildfire Risk Class of High			15			
Reviewer Comments	Very High Wildfire Risk, 3 properti	es with shaded fuel bi	reaks		15		
3	Project treats or protects multiple	properties		15			
Reviewer Comments	2 ownerships, without clear prote cost listed, two ownerships seem		jacent properties liste	d. For	13		
4	Proposed treatment(s) address ins invasive species, storm damage or			15			
Reviewer Comments	Forest health and treated material prioritized for removal, lists drought, invasive species, oak and wildlife habitat, and insects and disease, but does not quantify the extent of these resource concerns nor clearly quantifies resulting condition.						
5	Clearly demonstrates collaborative to previous or planned hazardous		reatment proximity	10			
Reviewer Comments	Map clearly displays proximity to previous treatments, write up defines collaborative approach and quantifies adjacent treatments.				10		
6	Proposed treatment(s) benefit vul properties	nerable populations o	r under protected	10			
Reviewer Comments	Although property owners are not elderly, and firewood will supply 8			os are	7		
7	Treatment area references a fores priority planning area listed in Fun		r is located within a	10	7		
Reviewer Comments	Both properties have a forest man created based on activities listed. of the priority planning areas						
8	Project utilizes non-traditional for	est products		5			
Reviewer Comments	Large material will be cut into firewood, quantity?				3		
	Final Sco	re		Out of 100	83		