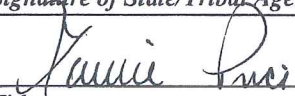
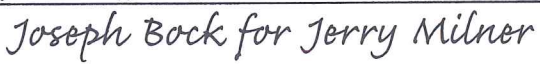


**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV
 For Fiscal Year 2018: October 1, 2017 through September 30, 2018**

1. State or Indian Tribal Organization (ITO): Oregon		2. EIN: 1-93-6001958-A3
3. Address: Department of Human Services, 500 Summer Street NE, Salem, OR 97301		4. Submission Type: <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) funds		\$3,345,439
a) Total administrative costs (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$33,454
6. Total estimated title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds This line contains a formula to display the sum of lines 6a - 6f.		\$4,050,268
a) Total Family Preservation Services		\$1,053,069
b) Total Family Support Services		\$1,012,567
c) Total Time-Limited Family Reunification Services		\$1,012,567
d) Total Adoption Promotion and Support Services		\$931,562
e) Total Other Service Related Activities (e.g. planning)		\$0
f) Total administrative costs (FOR STATES ONLY: not to exceed 10% of title IV-B subpart 2 estimated allotment)		\$40,503
7. Total estimated Monthly Caseworker Visit (MCV) funds (FOR STATES ONLY)		\$255,127
a) Total administrative costs (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____ PSSF \$ _____ MCV (States only) _____		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$334,543 PSSF \$405,026 MCV (States only) \$25,512		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (FOR STATES ONLY) Estimated amount plus additional allocation, as available.		\$618,366
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$2,323,888
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment).		\$150,000
11. Estimated Education and Training Voucher (ETV) funds		\$754,107
12. Re-allotment of CFCIP and ETV Program funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out the CFCIP Program.		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out the ETV Program.		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for the CFCIP Program.		\$350,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for the ETV Program.		\$125,000
13. Certification by State Agency and/or Indian Tribal Organization: The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
<i>Signature of State/Tribal Agency Official</i>		<i>Signature of Central Office Official</i>
		
<i>Title</i> Interim Director		<i>Title</i>
<i>Date</i> 6-22-17		<i>Date</i> 10/27/2017

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): Oregon

For FY 2018: OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

SERVICES/ACTIVITIES	(A) IV-B Subpart I- CWS	(B) IV-B Subpart II- PSSF	(C) IV-B Subpart II- MCV *	(D) CAPTA *	(E) CFCIP	(F) ETV	(G) TITLE IV-E	(H) STATE, LOCAL & DONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served	(L) Geog. Area To Be Served
1.) PROTECTIVE SERVICES	\$ -			\$ 618,366			\$ -	\$ -	11843	6966	Children in need	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 2,776,715	\$ 1,053,069					\$ 10,369,720	\$ 7,279,462	6624	3887	Families in crisis	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 1,012,567					\$ -	\$ 337,522	12942	8013	Families in crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ -	\$ 1,012,567					\$ -	\$ 337,522	20437	11811	Families in crisis	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 931,562					\$ -	\$ 310,521	17775	17432	All children in need	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -					\$ -	\$ -	N.A.	N.A.	N.A.	N.A.
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 17,280,057	\$ 9,919,781	14978	10466	Children in foster care	Statewide
(b) GROUP/INST CARE	\$ -						\$ 2,601,396	\$ 1,493,356	1371	1286	Children in FC	Statewide
8.) ADOPTION SUBSIDY PYMTS.	\$ -						\$ 32,965,825	\$ 18,924,345	16341	16327	Adopted children	Statewide
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -						\$ 7,120,609	\$ 4,087,653	2462	1559	Children w/ legal guardianships	Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -	\$ -			\$ 2,323,888		\$ -	\$ 580,972	1801	1701	All eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -				\$ -	\$ 754,107	\$ -	\$ 188,527	300	300	All eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	\$ 33,454	\$ 40,503	\$ -				\$ 56,966,839	\$ 62,009,599				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -					\$ 1,754,365	\$ 1,754,365				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -					\$ 1,754,365	\$ 1,754,365				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$ -				
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ 535,270	\$ -					\$ 4,526,324	\$ 1,696,843				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 255,127				\$ -	\$ 87,536				
18.) TOTAL	\$ 3,345,439	\$ 4,050,268	\$ 255,127	\$ 618,366	\$ 2,323,888	\$ 754,107	\$ 135,339,500	\$ 110,762,369	106874	79748		
19.) TOTALS FROM PART I	\$ 3,345,439	\$ 4,050,268	\$ 255,127	\$ 618,366	\$ 2,323,888	\$ 754,107						
20.) Difference (Part I - Part II)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0						

21.) Population data are included in the APSR/CFPS narrative, not above in columns I - L. YES NO

* These columns are for States only; Indian Tribes are not required to include information on these programs.
** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV): Reporting For Fiscal Year 2015 Grants: October 1, 2014 through September 30, 2016

1. State or Indian Tribal Organization (ITO): Oregon		2. EIN: 1-93-6001958-A3		3. Address: Department of Human Services, 500 Summer St. NE, Salem, OR 97301					
4. Submission Type: <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION		Description of Funds		Estimated Expenditures for FY 15 Grants	Actual Expenditures for FY 15 Grants	Number Individuals served	Number Families served	Population served	Geographic area served
5. Total title IV-B, subpart 1 funds		\$	3,302,116	\$	3,302,116	6356	3211	Families in crisis	Statewide
a) Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)		\$	-	\$	31,550				
6. Total title IV-B, subpart 2 funds (This line contains a formula that will display the sum of lines a-f.)		\$	4,093,734	\$	4,093,734	35808	23482	Families in crisis, children in need	Statewide
a) Family Preservation Services		\$	859,685	\$	1,046,657				
b) Family Support Services		\$	941,559	\$	1,037,101				
c) Time-Limited Family Reunification Services		\$	900,621	\$	1,052,003				
d) Adoption Promotion and Support Services		\$	982,496	\$	922,436				
e) Other Service Related Activities (e.g. planning)		\$	-	\$	-				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment)		\$	409,373	\$	35,537				
7. Total Monthly Caseworker Visit funds (STATES ONLY)		\$	257,611	\$	202,678				
a) Administrative Costs (not to exceed 10% of MCV allotment)		\$	-	\$	27,622				
8. Total Chafee Foster Care Independence Program (CFCIP) funds		\$	2,650,475	\$	2,650,475				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	150,000	\$	112,323	53	53	All eligible youth	Statewide
9. Total Education and Training Voucher (ETV) funds		\$	856,449	\$	856,449	300	300	youth	Statewide
10. Certification by State Agency or Indian Tribal Organization: The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan, which was jointly developed with, and approved by, the Children's Bureau.									
Signature of State/Tribal Agency Official <i>Jamie Faei</i>		Date 8/8/17		Signature of Central Office Official Official Joseph Boock for Jerry Milner		Date 10/27/2017			
Title Interim Director				Title					

