

**Expenditure Report for OR 2015**

Services	SSBG Allocation	Funds Transferred	Other Expenditures	Total Expenditures	Public Method	Private Method
1) Adoption Services						
2) Case Management						
3) Congregate Meals						
4) Counseling Services						
5) Day Care--Adults						
6) Day Care--Children						
7) Education and Training Services						
8) Employment Services						
9) Family Planning Services						
10) Foster Care Services--Adults						
11) Foster Care Services--Children	175,000		63,289,164	63,464,164	X	
12) Health-Related Services						
13) Home-Based Services						
14) Home-Delivered Meals						
15) Housing Services						
16) Independent/Transitional Living Services						
17) Information & Referral						
18) Legal Services						
19) Pregnancy & Parenting						
20) Prevention & Invervention	11,188,726		35,110,133	46,298,859	X	
21) Protective Services--Adults						
22) Protective Services--Children	6,104,151		191,451,261	197,555,412	X	
23) Recreation Services						
24) Residential Treatment	325,000		34,867,924	35,192,924	X	
25) Special Services--Disabled						
26) Special Services--Youth at Risk						
27) Substance Abuse Services						
28) Transportation						
29) Other Services***						
30) SUM OF EXPENDITURES FOR SERVICES	17,792,877		324,718,482	342,511,359		
31) Administrative Costs	1,694,145					
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	19,487,022					

**Recipient Report for OR 2015**

Services	Children	And Younger	Age 60 And Over	Age Unknown	Total Adults	Total
1) Adoption Services						
2) Case Management						
3) Congregate Meals						
4) Counseling Services						
5) Day Care--Adults						
6) Day Care--Children						
7) Education and Training Services						
8) Employment Services						
9) Family Planning Services						
10) Foster Care Services--Adults						
11) Foster Care Services--Children	7,943					7,943
12) Health-Related Services						
13) Home-Based Services						
14) Home-Delivered Meals						
15) Housing Services						
16) Independent/Transitional Living Services						
17) Information & Referral						
18) Legal Services						
19) Pregnancy & Parenting						
20) Prevention & Intervention	26,522					26,522
21) Protective Services--Adults						
22) Protective Services--Children	11,060					11,060
23) Recreation Services						
24) Residential Treatment	392					392
25) Special Services--Disabled						
26) Special Services--Youth at Risk						
27) Substance Abuse Services						
28) Transportation						
29) Other Services***						
30) SUM OF RECIPIENTS OF SERVICES	45,917					45,917