

# SSBG Pre-Expenditure Report

Year: 2022 Group: Oregon

## Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	George	Naughton	Chief Financial Officer	Department of Administrative Services	155 Cottage Street NE, U-10		Salem	Oregon	97301-3965	503-689-4308	503-373-7643
State SSBG Contact Info	Sherril	Kuhns	Manager, Federal Policy and Resources, Child Welfare Division	Oregon Department of Human Services	500 Summer Street NE, E-16		Salem	Oregon	97301-1067	503-569-6148	503-373-7032
State Official Contact Info	Fariborz	Pakersesht	Director	Oregon Department of Human Services	500 Summer Street NE, E-15		Salem	Oregon	97301-1067	503-945-7001	503-581-6198

## Definitions

<b>Child</b>	Oregon does not have a statewide definition. For SSBG-funded services, child is defined as ages 0-17 or ages 0-20.
<b>Adult</b>	Oregon does not have a statewide definition. SSBG is not used for programs dedicated to adults.
<b>Family</b>	Oregon does not have a statewide definition. For SSBG-funded services, biological families of eligible children may receive services.

## Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002.42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?	X		

## Expenditures and Recipients

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email	
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
2) Case Management	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
5) Day Care--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
6) Day Care--Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
9) Family Planning Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email	
10) Foster Care Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
11) Foster Care Services--Children	\$6,447,670	\$0	\$0	\$0	\$112,962,746	\$119,410,416	X	X	X	8,809	0	0	0	0	8,809		X			X	Children, ages 0-20, who are in foster care.		
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
17) Information & Referral	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
19) Pregnancy & Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
20) Prevention & Intervention	\$11,734,953	\$0	\$0	\$0	\$24,986,365	\$36,721,318	X	X	X	43,485	0	0	0	0	43,485		X			X	Children, ages 0-17, who are, or who are alleged to be, abused or neglected.		
21) Protective Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
22) Protective Services--Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
25) Special Services--Disabled	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
26) Special Services--Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
28) Transportation	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
29) Other Services***	\$603,319	\$0	\$0	\$0	\$78,684,561	\$79,287,880	X	X	X	0	0	0	0	0	0								
30) SUM OF EXPENDITURES FOR SERVICES	\$18,785,942	\$0	\$0	\$0	\$216,633,672	\$235,419,614				52,294	0	0	0	0	52,294								
31) Administrative Costs	\$1,633,560	\$0	\$0	\$0	\$1,633,560	\$1,633,560				0	0	0	0	0	0								
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$20,419,502	\$0	\$0	\$0	\$216,633,672	\$237,053,174				52,294	0	0	0	0	52,294								
33) Total SSBG Expenditures	\$20,419,502									0	0	0	0	0	0								

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email	
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0							0	0	0	0	0	0								

**Comments**

<b>From which block grant(s) were these funds transferred:</b>	N/A
<b>**Please list the sources of these funds:</b>	Title IV-E, Title IV-B, Medicaid, TANF, State Funds
<b>***Please list other services:</b>	Oregon's Other Services are child welfare program operations expenditures that qualify as direct costs, per the ACF guidance in SSBG IM 02-2008 – Definition and allowability of direct and administrative costs. These are child welfare program costs for salaries and benefits of staff and management, and for services and supplies.
<b>Additional Comments</b>	Oregon's Other Services are child welfare program operations expenditures, not expenditures for providing direct services to clients. Therefore, there are no recipient counts to list for this service category.