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Using Zoom



- Mute yourself when not speaking.
- Raise your hand or type in the chat if you have a question.



Click on "Reactions" to open the menu to raise your hand.

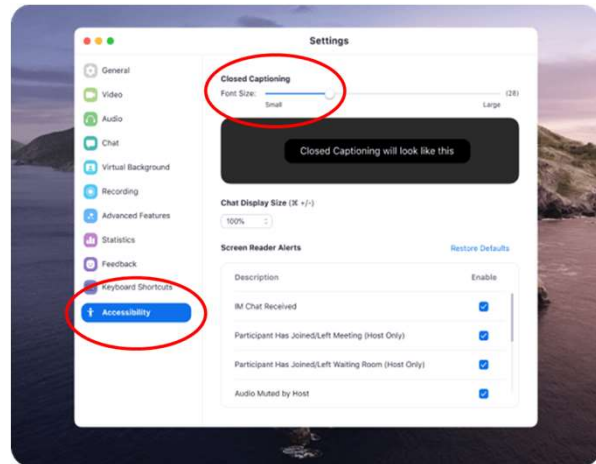
ODDS will be recording this meeting for our records.

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Accessing Captions

Click on the CC icon in the bottom menu to enable real-time captions.

Adjust font size and other settings under
Video>Settings>Accessibility



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Welcome

Anna Lansky, Interim Director,
Office of Developmental
Disabilities Services

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Agenda

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- Facilitator Introductions (5 minutes)
- Group Agreements (5 minutes)
- Planned Timeline & Process (5 minutes)
- Background (15 minutes)
- Discussion Topics & Polls: (75 minutes)
 - Entry into Waiver
 - Eligibility Criteria
 - Reserved Space
 - Capacity and Hour Limitations
- Next Steps & Questions (10 minutes)

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ODDS Staff Roles

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- Caitlin Shockley: **Facilitator**
- Carrie Salehiamin: **Chat Moderator**
- Susie Strand: **Tech Support**
- Desi Rodriguez: **Note Taker**

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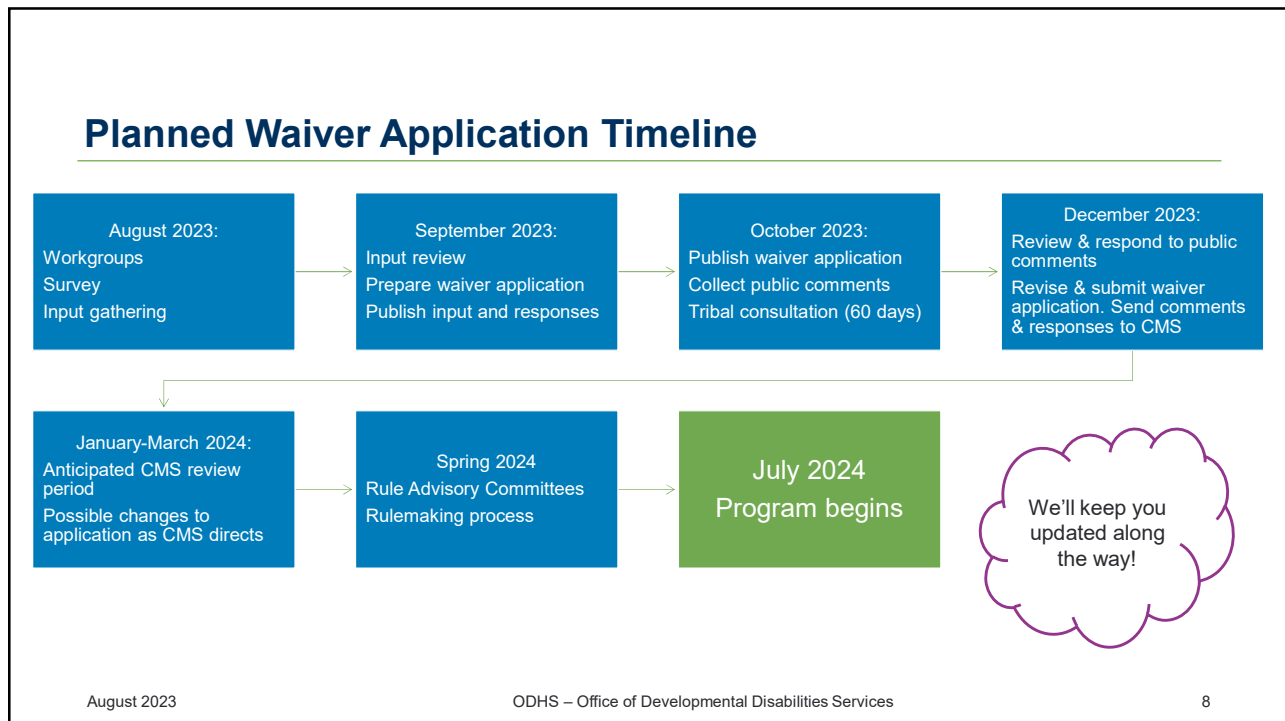
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Group Agreements

- Avoid acronyms.
- Stay on the topic. We will refocus the discussion if needed.
- Remember this is an advisory meeting. We will not make decisions today.
- Share your ideas and make room for others to share theirs.
- Commit to mutual respect for all perspectives.
- We're not here to debate the bill or the budget.

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Funding Limitations

Senate Bill 91 provides \$3 million in general funds (around \$7 million total funds) every two years to operate this program.

That means a very small number of children will have access to this program, fewer than 100 even with hour limitations in place.

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Comparing the COVID-19 Option with the SB 91 Program

Temporary COVID-19 Option	SB 91 Program
<ul style="list-style-type: none"> • Was time-limited: January 20, 2021-May 11, 2023 • Intended solely to reduce exposure to COVID-19 • Special emergency authority • Children were eligible based on hours authorized and/or enrollment in Children's Intensive In-home Services (CIIS) • Around 450 children accessed this option 	<ul style="list-style-type: none"> • Will be permanent • Limited budget • Children will be eligible based on their Oregon Needs Assessment results <ul style="list-style-type: none"> • Highest service group due to medical or behavioral needs • Not all children in CIIS will qualify • Not based on authorized hours • Very small group of children will access this program due to limited budget

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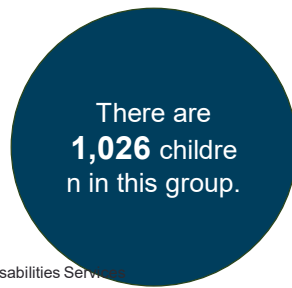
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Oregon Needs Assessment Service Groups

The **Service Group Framework** uses information collected in a person's **Oregon Needs Assessment** to place them in a service group of people of a similar age and who have a similar level of need for support services. It is valid and reliable.

A minor child is in the "Very High" service group due to **medical needs** based on how many specific medical treatments or therapies a child receives and how often.

A minor child is in the "Very High" service group due to **behavioral needs** based on the type of behavior they exhibit and the support they receive.



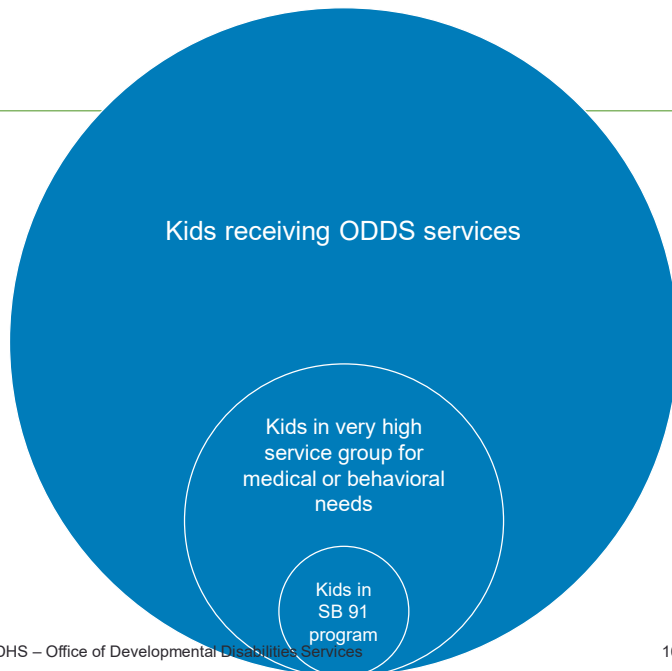
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Eligibility vs Capacity

The number of children in the "very high" service group due to medical or behavioral needs is much larger than the budget for this new program will allow.


This means there will be a waiting list. The waiting list could be large.

ODDS can require additional criteria to limit the number of children eligible for the program. We will discuss this today.



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Discussion Topics



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Entry into Waiver

Possibilities with the same program start date

- First come, first served:
 - Waiver application opens, children are entered in the order they apply. Vacancies will allow the next child on the list to enter.
- Lottery system:
 - Waiver application opens for an extended window of time. When window closes, eligible children will be chosen at random. Others will remain on a waiting list. Vacancies will open another lottery.

Poll

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Additional Eligibility Criteria

- In addition to very high medical and very high behavioral needs, what eligibility criteria should ODDS consider to ensure equitable access and to manage the cost of the program?
- States can apply reasonable and definable criteria that distinguish the eligible group over others.
- Such as meeting one or more of the following:
 - Living in a rural community
 - Receiving private duty nursing services
 - Children with self-injurious or aggressive behaviors
 - Demonstrated inability to identify/access other providers

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Reserved Space

- States can reserve space within the waiver capacity for a specific group, such as children residing in a hospital.
- Should Oregon reserve space in this new waiver for children residing in a hospital?
Poll
- Are there other groups that should be prioritized through reserved space?

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Capacity & Hour Limits

- Within the two-year budget of SB 91, ODDS has estimated the following for possible hour limits.

Weekly hours cap per child	Children enrolled
60 hours	36 children
40 hours	52 children
30 hours	61 children
20 hours	86 children

- Should Oregon have hour limits to increase capacity for this program?

Poll

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Next Steps

ODDS will distribute a survey to collect additional input.

ODDS will also collect written comments, ideas, and questions

We will share a summary of this meeting's discussions with you and the community.

When we reconvene this group next week, we hope to have answers to outstanding questions and updates on the waiver application.

ODDS will provide regular updates and share input collected and responses publicly throughout this process

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Questions

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