

AAA 2019-2021 PLANNING ALLOCATION

Summary by Funding Source

1. Update "4. AwardHistory&Projections" worksheet, cells B2:I9, with current year Grant Allocation amounts received
2. Update "Population Data" worksheet; caution to maintain cell positions as they are being referenced in other worksheets

All other tabs are not editable and populated by formula.

Notes:

1. **OPI:** SUA may choose to keep 10% of OPI allocation for administrative purposes, however, historically have never done so. (Worksheet does not include 10% formula to retain admin.)
2. **NSIP** distribution is based upon the number of prior years NSIP-eligible meals certified in the SPR
3. **Evidence-based SPA** funding - 2015-2017: 10K withheld for administrative purposes. Funds distributed using AAA's total percentage of OAA funds received. OAA Title IIID methodology of \$3K base and 100% population. *Should these funds be Legislatively appropriated for 17-19 biennium; SUA should encourage Ashley and Mike to discuss with O4AD, SUA's intent of withholding 5-10% for SUA administrative purposes.*
4. **Title VIIB** is not required by federal law to be allocated to the AAAs through the Interstate Funding Formula. SUA recommends a workgroup be formed to summarize how Title VIIB funds are currently utilized and develop a set of recommendations for use of the funds both using the IFF and not using the IFF.

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AAA	District Land Mass (Sq. Miles)	% of Land	For Title IIIB, IIIC1/2, VIIB, OPI & SPA		For Title IIID & SPA Evidence-Based		For Family Caregiver		2018 NSIP Certified Meals	
			Applicable Population	% of Population	Applicable Population	% of Population	Applicable Population	% of Population	Number of Meals Served	% of Meals Served
CAPECO	11,976	12.3%	48,932	3.5%	14,071	3.6%	59,508	3.5%	141,492	5.9%
CAT	687	0.7%	17,725	1.3%	4,359	1.1%	20,540	1.2%	61,525	2.6%
CCNO	12,808	13.2%	27,017	2.0%	7,628	1.9%	33,592	2.0%	85,662	3.6%
CCSS	1,879	1.9%	141,943	10.3%	38,869	9.8%	170,659	10.1%	230,871	9.6%
COCOA	7,837	8.1%	81,676	5.9%	21,418	5.4%	98,200	5.8%	104,517	4.3%
DCSSD	5,071	5.2%	53,835	3.9%	15,712	4.0%	67,742	4.0%	69,588	2.9%
HCSCS	10,228	10.5%	3,400	0.2%	967	0.2%	4,163	0.2%	12,171	0.5%
KLCCOA	14,494	14.9%	31,406	2.3%	8,893	2.2%	38,835	2.3%	83,954	3.5%
LCOG	4,620	4.8%	134,689	9.8%	38,021	9.6%	166,128	9.8%	177,956	7.4%
MCADVSD	465	0.5%	212,726	15.4%	66,916	16.9%	262,229	15.5%	537,379	22.4%
MCOACS	9,926	10.2%	11,240	0.8%	3,705	0.9%	14,466	0.9%	14,267	0.6%
NWSDS	4,655	4.8%	189,207	13.7%	52,977	13.4%	230,680	13.6%	236,540	9.8%
OCWCOG	3,968	4.1%	96,712	7.0%	26,518	6.7%	118,041	7.0%	128,716	5.4%
RVCOG	4,442	4.6%	131,412	9.5%	37,912	9.6%	164,301	9.7%	195,019	8.1%
SCBEC	3,277	3.4%	45,337	3.3%	13,602	3.4%	57,425	3.4%	122,148	5.1%
WCDAVS	727	0.7%	152,629	11.1%	43,909	11.1%	183,500	10.9%	202,509	8.4%
Totals	97,060	100.0%	1,379,886	100.0%	395,477	100.0%	1,690,009	100.0%	2,404,314	100.0%

For OPI 19-59 years of age				
AAA	Land area Sq. miles	% of Land	Total Population	% of Total Population
CAPECO	11,976	38.8%	48,932	5.1%
LCOG	4,620	15.0%	134,689	13.9%
MCADVSD	465	1.5%	212,726	22.0%
NWSDS	4,655	15.1%	189,207	19.6%
OCWCOG	3,968	12.9%	96,712	10.0%
RVCOG	4,442	14.4%	131,412	13.6%
WCDAVS	727	2.4%	152,629	15.8%
Totals	30,853	100.0%	966,307	100.0%

Population Formula 1 (IIIB, IIIC-1, IIIC-2, VIIB, and OPI): a) population 60 years and older, plus b) population 75 years and older, plus c) minority population 65 years and older, plus d) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2 (IIID): a) population 75 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3 (IIIE): a) population 70 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

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<i>Red=projected Black=final</i> OAA Grant Awards	III B	III C-1	III C-2	III D	III E	VII B	NSIP	SPA Seq. Mitigat.	SPA EB Activities	OPI 60+ Population	OPI 19-59 Population	Total
2009	\$4,399,453	\$5,288,538	\$2,679,984	\$254,913	\$1,879,727	\$63,054	\$1,760,732	N/A	N/A	\$3,704,111	N/A	\$16,326,401
2010	\$4,555,027	\$5,451,950	\$2,742,235	\$254,913	\$1,881,639	\$63,387	\$1,765,224	N/A	N/A	\$3,704,111	N/A	\$16,714,375
2011	\$4,576,322	\$5,488,400	\$2,757,513	\$254,403	\$1,880,893	\$63,559	\$1,797,863	N/A	N/A	\$3,704,111	N/A	\$16,818,953
2012	\$4,591,896	\$5,510,920	\$2,780,085	\$253,923	\$1,908,337	\$63,805	\$1,793,200	N/A	N/A	\$7,136,000	N/A	\$16,902,166
2013	\$4,091,730	\$5,034,431	\$2,658,943	\$239,217	\$1,820,218	\$56,795	\$1,658,620	\$311,625	N/A	\$7,136,000	N/A	\$15,871,579
2014	\$4,092,068	\$5,545,438	\$2,821,441	\$239,227	\$1,828,462	\$56,795	\$1,837,852	\$3,160,551	\$1,250,000	\$7,136,000	\$3,000,000	\$19,581,834
2015	\$4,091,731	\$5,570,464	\$2,844,111	\$239,207	\$1,837,888	\$56,795	\$1,941,998	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,620,758
2016	\$4,085,823	\$5,771,973	\$2,988,113	\$238,752	\$1,912,618	\$56,795	\$1,904,526	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,997,164
2017	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,889,136	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$18,271,171
2018	\$5,083,251	\$6,504,516	\$3,268,023	\$330,329	\$2,331,458	\$56,795	\$1,811,390	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$20,462,753
2019	\$5,054,067	\$6,512,832	\$3,308,171	\$328,342	\$2,326,220	\$56,795	\$1,793,536	\$1,076,991	\$648,125	\$10,427,887	\$3,111,000	\$20,456,954
Forecast-2020	\$5,054,067	\$6,512,832	\$3,308,171	\$328,342	\$2,326,220	\$56,795	\$1,793,536	\$1,076,991		\$10,427,887	\$3,111,000	\$20,456,954
Forecast-2021	\$5,054,067	\$6,512,832	\$3,308,171	\$328,342	\$2,326,220	\$56,795	\$1,793,536	\$1,076,991		\$10,427,887	\$3,111,000	\$20,456,954
Base Allocation	\$55,000	\$0	\$0	\$3,000	\$0	\$1,000	\$0	\$0	\$3,000	\$0	\$0	\$62,000

FFY '15 Finals
FFY '16 Finals
FFY '17 Finals
FFY '18 Finals

Annual Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	VIIA Ombudsman	VII Ombudsman	VII EAP	Total Award
2009	\$4,122,567	\$5,024,111	\$2,545,985	\$254,913	\$1,785,741	\$57,075	\$ 13,790,391	\$1,760,732	\$ 712,385	\$56,914	\$204,818	\$5,979	\$ 16,531,219
2010	\$4,270,362	\$5,179,353	\$2,605,123	\$254,913	\$1,787,557	\$57,408	\$ 14,154,716	\$1,765,224	\$ 731,543	\$56,914	\$212,847	\$5,979	\$ 16,927,222
2011	\$4,290,592	\$5,213,980	\$2,619,637	\$254,403	\$1,786,848	\$57,580	\$ 14,223,041	\$1,797,863	\$ 735,156	\$56,914	\$213,891	\$5,979	\$ 17,032,844
2012	\$4,305,388	\$5,235,374	\$2,641,081	\$253,923	\$1,812,920	\$57,826	\$ 14,306,512	\$1,793,200	\$ 739,562	\$56,914	\$215,742	\$5,979	\$ 17,117,908
2013	\$3,830,230	\$4,782,709	\$2,525,996	\$239,217	\$1,729,207	\$50,816	\$ 13,158,175	\$1,658,620	\$ 680,266	\$56,914	\$206,583	\$5,979	\$ 15,766,537
2014	\$3,830,551	\$5,268,166	\$2,680,369	\$239,227	\$1,737,039	\$50,816	\$ 13,806,168	\$1,837,852	\$ 714,370	\$56,914	\$208,041	\$5,979	\$ 16,629,324
2015	\$3,830,231	\$5,291,941	\$2,701,905	\$239,207	\$1,745,994	\$50,816	\$ 13,860,094	\$1,941,998	\$ 717,210	\$56,914	\$208,041	\$5,979	\$ 16,790,235
2016	\$3,824,618	\$5,483,374	\$2,838,707	\$238,752	\$1,816,987	\$50,816	\$ 14,253,255	\$1,904,526	\$ 737,926	\$56,914	\$208,041	\$5,979	\$ 17,166,641
2017	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,889,136	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,402,221
2018	\$4,772,175	\$6,179,290	\$3,104,622	\$330,329	\$2,214,885	\$50,816	\$ 16,652,117	\$1,811,390	\$ 859,362	\$56,914	\$208,041	\$5,979	\$ 19,593,803
2019	\$4,744,450	\$6,187,190	\$3,142,762	\$328,342	\$2,209,909	\$50,816	\$ 16,663,470	\$1,793,536	\$ 860,065	\$56,914	\$208,041	\$5,979	\$ 19,588,004
2020	\$4,744,450	\$6,187,190	\$3,142,762	\$328,342	\$2,209,909	\$50,816	\$ 16,663,470	\$1,793,536	\$ 860,065	\$56,914	\$208,041	\$5,979	\$ 19,588,004
2021	\$4,744,450	\$6,187,190	\$3,142,762	\$328,342	\$2,209,909	\$50,816	\$ 16,663,470	\$1,793,536	\$ 860,065	\$56,914	\$208,041	\$5,979	\$ 19,588,004

Biennial Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	IIIB Ombudsman	VII Ombudsman	VII EAP	Total Award
2013-2015	\$7,660,782	\$10,432,799	\$5,338,297	\$478,437	\$3,478,836	\$101,632	\$ 27,490,782	\$3,709,006	\$1,422,344	\$113,827	\$415,718	\$11,958	\$ 33,163,635
2015-2017	\$7,770,048	\$10,955,612	\$5,655,761	\$478,723	\$3,625,316	\$101,632	\$ 28,587,091	\$3,806,878	\$1,480,030	\$113,827	\$416,082	\$11,958	\$ 34,415,866

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Allocation Total	AAA	IBB Support Services	IIIC1 Congregate Meals	IIIC1 Congregate- COVID-19 Meals	IIIC2 Home-Delivered Meals	IIIC2 Home-Delivered- COVID-19 Meals	IID Evidence-Based Health Promotion Services	IIIE Caregiver Services	VIB Elder Abuse, Neglect & Exploitation Prevention Activities	Subtotal of OAA Titles	% of OAA Funds	Unspent '17-'19 Biennial OAA Funds	Nutrition Services Incentive Program	% of NSIP Funds	**'13-'19 Unspent NSIP via JIF FYE 18 Meal Count	SUA admin Funds provided to AAAs for S/IT	Continued Seq. Mitig. SPA Funds	% of SPA Funds	Total OPI (Services to 60+ Alt/Dem.) Allocation	% of OPI Alloc.	Total OPI (Services to 19-59) Funds	% of OPI 19-59 Funds	Waivered XXX	Non-Waivered XXX	IXX Local Match	19-21 Allocation Total
	CAPECO	\$398,127	\$438,753	\$35,984	\$222,890	\$71,968	\$24,657	\$175,115	\$4,413	\$1,371,907	3.8%	\$0	\$211,096	5.9%	\$0	\$4,151	\$72,806	3.6%	\$83,253	4.0%	\$399,071	6.8%				\$2,890,284
	CAT	\$163,101	\$158,933	\$13,035	\$80,739	\$26,070	\$9,709	\$52,596	\$2,075	\$506,258	1.4%	\$0	\$91,791	2.6%	\$0	\$2,000	\$22,554	1.1%	\$261,884	1.3%	\$0	0.0%				\$884,487
	CCNO	\$271,929	\$242,250	\$19,868	\$123,065	\$39,736	\$14,740	\$112,621	\$3,158	\$827,367	2.3%	\$0	\$127,802	3.6%	\$0	\$2,169	\$39,469	1.9%	\$525,527	2.5%	\$0	0.0%				\$1,522,334
	CCSS	\$904,616	\$1,272,744	\$104,383	\$646,565	\$208,767	\$62,824	\$428,280	\$9,451	\$3,637,630	10.0%	\$0	\$344,444	9.6%	\$0	\$7,293	\$201,117	9.8%	\$2,058,266	9.9%	\$0	0.0%				\$6,248,750
	COCOA	\$573,842	\$732,355	\$60,064	\$372,043	\$120,127	\$35,965	\$261,822	\$6,161	\$2,162,378	5.9%	\$0	\$155,932	4.3%	\$0	\$4,084	\$110,821	5.4%	\$1,256,938	6.0%	\$0	0.0%				\$3,690,153
	DCSSO	\$396,564	\$482,716	\$39,590	\$245,224	\$79,179	\$27,183	\$179,851	\$4,398	\$1,454,705	4.0%	\$0	\$103,821	2.9%	\$0	\$3,572	\$81,297	4.0%	\$827,468	4.0%	\$0	0.0%	\$259,867			\$2,730,730
	HCSCS	\$120,511	\$32,001	\$2,501	\$15,487	\$5,001	\$4,488	\$33,631	\$1,652	\$215,272	0.6%	\$0	\$18,158	0.5%	\$0	\$2,000	\$5,003	0.2%	\$158,706	0.8%	\$0	0.0%				\$399,139
	KLCCOA	\$305,419	\$281,605	\$23,096	\$143,058	\$46,191	\$16,687	\$129,486	\$3,491	\$949,033	2.6%	\$0	\$125,254	3.5%	\$0	\$2,383	\$46,014	2.2%	\$606,661	2.9%	\$0	0.0%				\$1,729,345
	LCOG	\$873,778	\$1,207,701	\$99,049	\$613,522	\$198,098	\$61,519	\$423,264	\$9,144	\$3,486,075	9.6%	\$0	\$265,498	7.4%	\$0	\$8,348	\$196,729	9.6%	\$1,983,558	9.5%	\$826,953	14.0%	\$8,508,122	\$33,885,461	\$1,740,714	\$50,910,458
	MCADVDS	\$1,317,869	\$1,907,426	\$156,437	\$968,989	\$312,873	\$105,991	\$652,567	\$13,562	\$5,435,714	14.9%	\$0	\$801,793	22.4%	\$0	\$25,000	\$346,239	16.9%	\$3,009,406	14.7%	\$1,240,637	21.0%	\$15,808,952	\$72,643,821	\$27,287,540	\$126,649,042
	MCOACS	\$165,639	\$100,785	\$8,267	\$51,199	\$16,532	\$8,702	\$58,541	\$2,101	\$411,765	1.1%	\$0	\$21,285	0.6%	\$0	\$2,000	\$19,170	0.9%	\$268,032	1.3%	\$0	0.0%				\$722,252
	NWSDS	\$1,197,056	\$1,696,541	\$139,141	\$861,858	\$278,282	\$84,538	\$583,723	\$12,360	\$4,853,499	13.3%	\$0	\$352,901	9.8%	\$0	\$12,666	\$274,114	13.4%	\$2,766,726	13.3%	\$1,144,101	19.4%	\$11,709,385	\$43,379,497	\$2,899,415	\$67,392,304
	OCWCOG	\$645,800	\$867,176	\$71,120	\$440,533	\$142,242	\$43,814	\$302,307	\$6,877	\$2,519,870	6.9%	\$0	\$192,035	5.4%	\$0	\$6,112	\$137,210	6.7%	\$1,431,263	6.9%	\$600,018	10.2%	\$5,584,749	\$19,119,220	\$840,000	\$30,830,477
	RVCOG	\$853,566	\$1,178,317	\$96,639	\$598,595	\$193,278	\$61,351	\$418,320	\$8,943	\$3,409,009	9.4%	\$0	\$290,955	8.1%	\$0	\$8,452	\$196,165	9.6%	\$1,934,593	9.3%	\$806,205	13.6%	\$259,867	\$90,000		\$6,995,246
	SCBEC	\$338,241	\$406,518	\$33,340	\$206,515	\$66,681	\$23,955	\$150,134	\$3,817	\$1,229,181	3.4%	\$0	\$182,236	5.1%	\$0	\$3,550	\$70,380	3.4%	\$686,175	3.3%	\$0	0.0%				\$2,171,522
	WCDAYS	\$962,842	\$1,368,560	\$112,241	\$695,241	\$224,484	\$70,581	\$457,561	\$10,030	\$3,901,540	10.7%	\$0	\$302,130	8.4%	\$0	\$7,673	\$227,195	11.1%	\$2,199,323	10.5%	\$893,914	15.1%				\$7,531,775
	Total Allocation	\$9,488,900	\$12,374,381	\$1,014,754	\$6,285,523	\$2,029,509	\$656,684	\$4,419,318	\$101,633	\$36,371,203	100%	\$0	\$3,587,071	100%	\$0	\$101,453	\$2,046,283	100%	\$20,855,779	100%	\$5,910,899	100%	\$42,011,208	\$169,547,733	\$2,866,669	\$13,298,298



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Title III B Support Services	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	5,054,067	25%	1,263,517			1,263,517
2020 Award (Federal Fiscal Year 2020)	5,054,067	100%		5,054,067		5,054,067
2021 Award (Federal Fiscal Year 2021)	5,054,067	75%			3,790,550	3,790,550
Subtotal			1,263,517	5,054,067	3,790,550	10,108,134
Fund Admin Allocation		5.00%	(63,176)	(252,703)	(189,528)	(505,407)
Subtotal			1,200,341	4,801,364	3,601,022	9,602,727
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	(56,914)	25%	(14,228)			(14,228)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2020)	(56,914)	100%		(56,914)		(56,914)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)	(56,914)	75%			(42,685)	(42,685)
Subtotal Abuse Prevention and Awareness			(14,228)	(56,914)	(42,685)	(113,827)
Subtotal			1,186,113	4,744,450	3,558,337	9,488,900
Elder Abuse Prevention Training						-
Total Allocation						9,488,900

Order of Allocation:

III-B Base Allocation	55,000	16	880,000
Allocation by Land Area		5.00%	430,445
Allocation by Population		95.00%	8,178,455
Total Allocation			9,488,900

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total IIIB Support Services Allocation	Percent of Allocation Received
CAPECO	\$55,000	\$53,112	\$290,015	\$398,127	4.2%
CAT	\$55,000	\$3,047	\$105,054	\$163,101	1.7%
CCNO	\$55,000	\$56,801	\$160,127	\$271,929	2.9%
CCSS	\$55,000	\$8,333	\$841,283	\$904,616	9.5%
COCOA	\$55,000	\$34,756	\$484,086	\$573,842	6.0%
DCSSD	\$55,000	\$22,489	\$319,075	\$396,564	4.2%
HCSCS	\$55,000	\$45,359	\$20,151	\$120,511	1.3%
KLCCOA	\$55,000	\$64,278	\$186,140	\$305,419	3.2%
LCOG	\$55,000	\$20,489	\$798,289	\$873,778	9.2%
MCADVDS	\$55,000	\$2,062	\$1,260,807	\$1,317,869	13.9%
MCOACS	\$55,000	\$44,020	\$66,618	\$165,639	1.7%
NWSDS	\$55,000	\$20,644	\$1,121,412	\$1,197,056	12.6%
OCWCOG	\$55,000	\$17,597	\$573,203	\$645,800	6.8%
RVCOG	\$55,000	\$19,700	\$778,867	\$853,566	9.0%
SCBEC	\$55,000	\$14,533	\$268,708	\$338,241	3.6%
WCDAVS	\$55,000	\$3,224	\$904,618	\$962,842	10.1%
Total Allocation	\$880,000	\$430,445	\$8,178,455	\$9,488,900	100%



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Title III C-1 Congregate Meals	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	6,512,832	25%	1,628,208			1,628,208
2020 Award (Federal Fiscal Year 2020)	6,512,832	100%		6,512,832		6,512,832
2021 Award (Federal Fiscal Year 2021)	6,512,832	75%			4,884,624	4,884,624
Subtotal			1,628,208	6,512,832	4,884,624	13,025,664
Fund Admin Allocation		5.00%	(81,410)	(325,642)	(244,231)	(651,283)
Subtotal			1,546,798	6,187,190	4,640,393	12,374,381

Elder Abuse Prevention Training

Total Allocation

12,374,381

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area	0.00%	-	-
Allocation by Population	100.00%	12,374,381	
Total Allocation			12,374,381

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$32,000)	Total IIC1 Congregate Meals Allocation (After Adjustment)	Percent of Allocation
CAPECO	\$438,807	\$438,807	(\$54)	\$438,753	3.5%
CAT	\$158,952	\$158,952	(\$19)	\$158,933	1.3%
CCNO	\$242,280	\$242,280	(\$30)	\$242,250	2.0%
CCSS	\$1,272,900	\$1,272,900	(\$156)	\$1,272,744	10.3%
COCOA	\$732,445	\$732,445	(\$90)	\$732,355	5.9%
DCSSD	\$482,775	\$482,775	(\$59)	\$482,716	3.9%
HCSCS	\$30,490	\$30,490	\$1,510	\$32,001	0.3%
KLCCOA	\$281,639	\$281,639	(\$34)	\$281,605	2.3%
LCOG	\$1,207,848	\$1,207,848	(\$148)	\$1,207,701	9.8%
MCADVDS	\$1,907,659	\$1,907,659	(\$233)	\$1,907,426	15.4%
MCOACS	\$100,797	\$100,797	(\$12)	\$100,785	0.8%
NWSDS	\$1,696,749	\$1,696,749	(\$208)	\$1,696,541	13.7%
OCWCOG	\$867,283	\$867,283	(\$106)	\$867,176	7.0%
RVCOG	\$1,178,461	\$1,178,461	(\$144)	\$1,178,317	9.5%
SCBEC	\$406,568	\$406,568	(\$50)	\$406,518	3.3%
WCDAVS	\$1,368,729	\$1,368,729	(\$167)	\$1,368,560	11.1%
Total Allocation	\$12,374,381	\$12,374,381	(0)	\$12,374,381	100%



**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Title III C-1 Congregate Meals-FFCRA-COVID-19	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	-	25%	-			-
2020 Award (Federal Fiscal Year 2020)	1,068,162	100%		1,068,162		1,068,162
2021 Award (Federal Fiscal Year 2021)	-	75%			-	-
Subtotal			-	1,068,162	-	1,068,162
Fund Admin Allocation		5.00%	-	(53,408)	-	(53,408)
Subtotal			-	1,014,754	-	1,014,754

Elder Abuse Prevention Training

Total Allocation

1,014,754

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	1,014,754
Total Allocation			1,014,754

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$32,000)	Total IIC1 Congregate Meals Allocation (After Adjustment)	Percent of Allocation
CAPECO	\$35,984	\$35,984	\$0	\$35,984	3.5%
CAT	\$13,035	\$13,035	\$0	\$13,035	1.3%
CCNO	\$19,868	\$19,868	\$0	\$19,868	2.0%
CCSS	\$104,383	\$104,383	\$0	\$104,383	10.3%
COCOA	\$60,064	\$60,064	\$0	\$60,064	5.9%
DCSSD	\$39,590	\$39,590	\$0	\$39,590	3.9%
HCSCS	\$2,500	\$2,500	\$0	\$2,501	0.2%
KLCCOA	\$23,096	\$23,096	\$0	\$23,096	2.3%
LCOG	\$99,049	\$99,049	\$0	\$99,049	9.8%
MCADVDS	\$156,437	\$156,437	\$0	\$156,437	15.4%
MCOACS	\$8,266	\$8,266	\$0	\$8,267	0.8%
NWSDS	\$139,141	\$139,141	\$0	\$139,141	13.7%
OCWCOG	\$71,121	\$71,121	\$0	\$71,120	7.0%
RVCOG	\$96,639	\$96,639	\$0	\$96,639	9.5%
SCBEC	\$33,340	\$33,340	\$0	\$33,340	3.3%
WCDAVS	\$112,242	\$112,242	\$0	\$112,241	11.1%
Total Allocation	\$1,014,754	\$1,014,754	-	\$1,014,754	100%

**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Title III C-2 Home Delivered Meals	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	3,308,171	25%	827,043			827,043
2020 Award (Federal Fiscal Year 2020)	3,308,171	100%		3,308,171		3,308,171
2021 Award (Federal Fiscal Year 2021)	3,308,171	75%			2,481,128	2,481,128
Subtotal			827,043	3,308,171	2,481,128	6,616,342
Fund Admin Allocation		5.00%	(41,352)	(165,409)	(124,056)	(330,817)
Subtotal			785,691	3,142,762	2,357,072	6,285,525
Total Allocation						6,285,525

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area	0.00%	-	-
Allocation by Population	100.00%	6,285,525	6,285,525
Total Allocation			6,285,525

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$222,890	222,890	\$0.00	222,890	3.5%
CAT	\$80,739	80,739	\$0.00	80,739	1.3%
CCNO	\$123,065	123,065	\$0.00	123,065	2.0%
CCSS	\$646,565	646,565	\$0.00	646,565	10.3%
COCOA	\$372,043	372,043	\$0.00	372,043	5.9%
DCSSD	\$245,224	245,224	\$0.00	245,224	3.9%
HCSCS	\$15,487	15,487	\$0.00	15,487	0.2%
KLCCOA	\$143,058	143,058	\$0.00	143,058	2.3%
LCOG	\$613,522	613,522	\$0.00	613,522	9.8%
MCADVDS	\$968,989	968,989	\$0.00	968,989	15.4%
MCOACS	\$51,199	51,199	\$0.00	51,199	0.8%
NWSDS	\$861,858	861,858	\$0.00	861,858	13.7%
OCWCOG	\$440,533	440,533	\$0.00	440,533	7.0%
RVCOG	\$598,595	598,595	\$0.00	598,595	9.5%
SCBEC	\$206,515	206,515	\$0.00	206,515	3.3%
WCDAVS	\$695,241	695,241	\$0.00	695,241	11.1%
Total Allocation	\$6,285,523	\$6,285,523	\$0.00	\$6,285,523	100%



**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Title III C-2 Home Delivered Meals-FFCRA COVID-19	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	-	25%	-	-	-	-
2020 Award (Federal Fiscal Year 2020)	2,136,324	100%	-	2,136,324	-	2,136,324
2021 Award (Federal Fiscal Year 2021)	-	75%	-	-	-	-
Subtotal			-	2,136,324	-	2,136,324
Fund Admin Allocation		5.00%	-	(106,816)	-	(106,816)
Subtotal			-	2,029,508	-	2,029,508
Total Allocation						2,029,508

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	2,029,508
Total Allocation			2,029,508

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$71,968	71,968	\$0.00	71,968	3.5%
CAT	\$26,070	26,070	\$0.00	26,070	1.3%
CCNO	\$39,736	39,736	\$0.00	39,736	2.0%
CCSS	\$208,767	208,767	\$0.00	208,767	10.3%
COCOA	\$120,127	120,127	\$0.00	120,127	5.9%
DCSSD	\$79,179	79,179	\$0.00	79,179	3.9%
HCSCS	\$5,001	5,001	\$0.00	5,001	0.2%
KLCCOA	\$46,191	46,191	\$0.00	46,191	2.3%
LCOG	\$198,098	198,098	\$0.00	198,098	9.8%
MCADVDS	\$312,873	312,873	\$0.00	312,873	15.4%
MCOACS	\$16,532	16,532	\$0.00	16,532	0.8%
NWSDS	\$278,282	278,282	\$0.00	278,282	13.7%
OCWCOG	\$142,242	142,242	\$0.00	142,242	7.0%
RVCOG	\$193,278	193,278	\$0.00	193,278	9.5%
SCBEC	\$66,681	66,681	\$0.00	66,681	3.3%
WCDAVS	\$224,484	224,484	\$0.00	224,484	11.1%
Total Allocation	\$2,029,509	\$2,029,509	\$0.00	\$2,029,509	100%



AAA 2019-2021 FUNDING ALLOCATION Amendment 2

Title III D Preventive Health	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	328,342	25%	82,086			82,086
2020 Award (Federal Fiscal Year 2020)	328,342	100%		328,342		328,342
2021 Award (Federal Fiscal Year 2021)	328,342	75%			246,257	246,257
Subtotal			82,086	328,342	246,257	656,685
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			82,086	328,342	246,257	656,685
Elder Abuse Prevention Training						-
Total Allocation						656,685

Order of Allocation:						
III-D Base Allocation (\$1,500/year)	3,000		16			48,000
Allocation by Land Area			0.00%			-
Allocation by Population			100.00%			608,685
Total Allocation						656,685

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IID Health Promotion Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$21,657	\$24,657	3.8%
CAT	\$3,000	\$6,709	\$9,709	1.5%
CCNO	\$3,000	\$11,740	\$14,740	2.2%
CCSS	\$3,000	\$59,824	\$62,824	9.6%
COCOA	\$3,000	\$32,965	\$35,965	5.5%
DCSSD	\$3,000	\$24,183	\$27,183	4.1%
HCSCS	\$3,000	\$1,488	\$4,488	0.7%
KLCCOA	\$3,000	\$13,687	\$16,687	2.5%
LCOG	\$3,000	\$58,519	\$61,519	9.4%
MCADVDS	\$3,000	\$102,991	\$105,991	16.1%
MCOACS	\$3,000	\$5,702	\$8,702	1.3%
NWSDS	\$3,000	\$81,538	\$84,538	12.9%
OCWCOG	\$3,000	\$40,814	\$43,814	6.7%
RVCOG	\$3,000	\$58,351	\$61,351	9.3%
SCBEC	\$3,000	\$20,935	\$23,935	3.6%
WCDAYS	\$3,000	\$67,581	\$70,581	10.7%
Total Allocation	\$48,000	\$608,684	\$656,684	100%



AAA 2019-2021 FUNDING ALLOCATION Amendment 2

Title III E Caregiver Support	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	2,326,220	25%	581,555			581,555
2020 Award (Federal Fiscal Year 2020)	2,326,220	100%		2,326,220		2,326,220
2021 Award (Federal Fiscal Year 2021)	2,326,220	75%			1,744,665	1,744,665
Subtotal			581,555	2,326,220	1,744,665	4,652,440
Fund Admin Allocation		5.00%	(29,078)	(116,311)	(87,233)	(232,622)
Subtotal			552,477	2,209,909	1,657,432	4,419,818
Total Allocation						4,419,818

Order of Allocation:						
III-E Base Allocation	-	-	-	-	-	-
Allocation by Land Area		5.00%				220,991
Allocation by Population		95.00%				4,198,827
Total Allocation						4,419,818

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total III E Caregiver Services Allocation	Percent of Allocation Received
CAPECO	\$27,268	\$147,848	\$175,115	4.0%
CAT	\$1,564	\$51,032	\$52,596	1.2%
CCNO	\$29,162	\$83,459	\$112,621	2.5%
CCSS	\$4,278	\$424,002	\$428,280	9.7%
COCOA	\$17,844	\$243,978	\$261,822	5.9%
DCSSD	\$11,546	\$168,305	\$179,851	4.1%
HCSCS	\$23,288	\$10,343	\$33,631	0.8%
KLCCOA	\$33,001	\$96,486	\$129,486	2.9%
LCOG	\$10,519	\$412,745	\$423,264	9.6%
MCADVDS	\$1,059	\$651,508	\$652,567	14.8%
MCOACS	\$22,600	\$35,941	\$58,541	1.3%
NWSDS	\$10,599	\$573,124	\$583,723	13.2%
OCWCOG	\$9,035	\$293,273	\$302,307	6.8%
RVCOG	\$10,114	\$408,206	\$418,320	9.5%
SCBEC	\$7,461	\$142,672	\$150,134	3.4%
WCDAVS	\$1,655	\$455,906	\$457,561	10.4%
Total Allocation	\$220,991	\$4,198,827	\$4,419,818	100%

**AAA 2019-2021 FUNDING ALLOCATION
Amendment 1**

Title VII A Ombudsman Activity	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Alloc	
2019 Award (Federal Fiscal Year 2019)	224,158	25%	56,040			56,040	
2020 Award (Federal Fiscal Year 2020)	224,158	100%		224,158		224,158	
2021 Award (Federal Fiscal Year 2021)	224,158	75%			168,119	168,119	
Subtotal			56,040	224,158	168,119	448,317	
Fund Admin Allocation		0.00%	-	-	-	-	
Subtotal			56,040	224,158	168,119	448,317	
Title III funds (As per OAA 703(a)(2)(C)(ii) equal to FFY 2000 allocation)							15% Req. Match
(Federal Fiscal Year 2019)	56,914	25%	14,228			14,228	\$2,134
(Federal Fiscal Year 2020)	56,914	100%		56,914		56,914	\$8,537
(Federal Fiscal Year 2021)	56,914	75%			42,685	42,685	\$6,403
Subtotal			14,228	56,914	42,685	113,827	
TOTAL			70,268	281,072	210,804	562,144	\$17,074
Total LTC Ombudsman						562,144	



**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Title VII B Elder Abuse Prevention & Awareness	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	56,795	25%	14,199			14,199
2020 Award (Federal Fiscal Year 2020)	56,795	100%		56,795		56,795
2021 Award (Federal Fiscal Year 2021)	56,795	75%			42,596	42,596
Subtotal			14,199	56,795	42,596	113,590
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2020)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Elder Abuse Prevention Training						(11,958)
Total Allocation						101,632
Order of Allocation:						
Title VII-B Base Allocation	1,000	16				16,000
Allocation by Land Area		5.00%				4,282
Allocation by Population		95.00%				81,350
Total Allocation						101,632

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total VIIB Abuse Prevention/ Neglect/ Exploitation Prevention Allocation	Percent of Allocation Received
CAPECO	\$1,000	\$528	\$2,885	4,413	4.3%
CAT	\$1,000	\$30	\$1,045	2,075	2.0%
CCNO	\$1,000	\$565	\$1,593	3,158	3.1%
CCSS	\$1,000	\$83	\$8,368	9,451	9.3%
COCOA	\$1,000	\$346	\$4,815	6,161	6.1%
DCSSD	\$1,000	\$224	\$3,174	4,398	4.3%
HCSCS	\$1,000	\$451	\$200	1,652	1.6%
KLCCOA	\$1,000	\$639	\$1,852	3,491	3.4%
LCOG	\$1,000	\$204	\$7,940	9,144	9.0%
MCADVDS	\$1,000	\$21	\$12,541	13,562	13.3%
MCOACS	\$1,000	\$438	\$663	2,101	2.1%
NWSDS	\$1,000	\$205	\$11,155	12,360	12.2%
OCWCOG	\$1,000	\$175	\$5,702	6,877	6.8%
RVCOG	\$1,000	\$196	\$7,747	8,943	8.8%
SCBEC	\$1,000	\$145	\$2,673	3,817	3.8%
WCDAVS	\$1,000	\$32	\$8,998	10,030	9.9%
Total Allocation	\$16,000	\$4,282	\$81,350	\$101,633	100%

**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

AAA	OAA Title III-B	OAA Title III-C1	OAA Title III-C2	OAA Title III-D	OAA Title III-E	OAA Title VII-B	Total
CAPECO							\$0
CAT							\$0
CCNO							\$0
CCSS							\$0
COCOA							\$0
DCSSD							\$0
HCSCS							\$0
KLCCOA							\$0
LCOG							\$0
MCADVSD							\$0
MCOACS							\$0
NWSDS							\$0
OCWCOG							\$0
RVCOG							\$0
SCBEC							\$0
WCDAVS							\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Nutrition Services Incentive Program (NSIP) (Disbursal based on total NSIP-eligible meals delivered during FY 2017-2018)	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	1,793,536	25%	448,384			448,384
2020 Award (Federal Fiscal Year 2020)	1,793,536	100%		1,793,536		1,793,536
2021 Award (Federal Fiscal Year 2021)	1,793,536	75%			1,345,152	1,345,152
Subtotal			448,384	1,793,536	1,345,152	3,587,072
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			448,384	1,793,536	1,345,152	3,587,072
Elder Abuse Prevention Training						-
Total Allocation						3,587,072

Order of Allocation:			
Base Allocation	-	-	-
Allocation by Land Area		0.00%	-
Allocation by Meals (based on number of meals served in prior year)		100.00%	3,587,072
Total Allocation			3,587,072

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total District Meals Served	Total NSIP Allocation	Percent of Allocation Received
CAPECO	\$0	\$0	\$211,096	211,096	5.9%
CAT	\$0	\$0	\$91,791	91,791	2.6%
CCNO	\$0	\$0	\$127,802	127,802	3.6%
CCSS	\$0	\$0	\$344,444	344,444	9.6%
COCOA	\$0	\$0	\$155,932	155,932	4.3%
DCSSD	\$0	\$0	\$103,821	103,821	2.9%
HCSCS	\$0	\$0	\$18,158	18,158	0.5%
KLCCOA	\$0	\$0	\$125,254	125,254	3.5%
LCOG	\$0	\$0	\$265,498	265,498	7.4%
MCADVDS	\$0	\$0	\$801,733	801,733	22.4%
MCOACS	\$0	\$0	\$21,285	21,285	0.6%
NWSDS	\$0	\$0	\$352,901	352,901	9.8%
OCWCOG	\$0	\$0	\$192,035	192,035	5.4%
RVCOG	\$0	\$0	\$290,955	290,955	8.1%
SCBEC	\$0	\$0	\$182,236	182,236	5.1%
WCDAVS	\$0	\$0	\$302,130	302,130	8.4%
Total Allocation	\$0	\$0	\$3,587,072	\$3,587,071	100%



**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Nutrition Services Incentive Program (NSIP) NSIP is not eligible for carry-forward and should always be fully expended. Four AAAs failed to do this; funds will be disbursed to all 17 AAAs.	Total Allocation	Factor	Total to Distribute		
Unspent NSIP from 2017-2019	-	100%	-		-
				-	-
				-	-
Subtotal				-	-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-		-		-
Subtotal Abuse Prevention and Awareness				-	-
				-	-
Subtotal				-	-
Elder Abuse Prevention Training					-
Total Allocation					-

Allocation by Meals (based on number of meals served in 2016)
Total Allocation

100.00%

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Total NSIP Allocation	Percent of Allocation Received
CAPECO	\$0	\$0		#DIV/0!
CAT	\$0	\$0		#DIV/0!
CCNO	\$0	\$0		#DIV/0!
CCSS	\$0	\$0		#DIV/0!
COCOA	\$0	\$0		#DIV/0!
DCSSD	\$0	\$0		#DIV/0!
HCSCS	\$0	\$0		#DIV/0!
KLCCOA	\$0	\$0		#DIV/0!
LCOG	\$0	\$0		#DIV/0!
MCADVDS	\$0	\$0		#DIV/0!
MCOACS	\$0	\$0		#DIV/0!
NWSDS	\$0	\$0		#DIV/0!
OCWCOG	\$0	\$0		#DIV/0!
RVCOG	\$0	\$0		#DIV/0!
SCBEC	\$0	\$0		#DIV/0!
WCDAVS	\$0	\$0		#DIV/0!
Total Allocation	\$0	\$0	\$0	#DIV/0!



**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Special Purpose Appropriation (SPA) Continued OAA Sequestration Mitigation (Disbursement methodology used - AAA Percentage of Total OAA allocation)	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	\$1,076,991	25%	\$269,248			\$269,248
2020 Award (Federal Fiscal Year 2020)	\$1,076,991	100%		\$1,076,991		\$1,076,991
2021 Award (Federal Fiscal Year 2021)	\$1,076,991	75%			\$807,743	\$807,743
Subtotal			\$269,248	\$1,076,991	\$807,743	\$2,153,982
SUA Admin Allocation		5.00%	-\$13,462	-\$53,850	-\$40,387	-\$107,699
Subtotal			\$255,786	\$1,023,141	\$767,356	\$2,046,283
Total Allocation						\$2,046,283

Order of Allocation:

III-B Base Allocation	16	\$0
Allocation by Land Area		\$0
Allocation by Population		\$2,046,283
Total Allocation		\$2,046,283

AAA	Total Sequestration Mitigation Allocation	Percent of Allocation Received
CAPECO	\$ 72,806	3.6%
CAT	\$ 22,554	1.1%
CCNO	\$ 39,469	1.9%
CCSS	\$ 201,117	9.8%
COCOA	\$ 110,821	5.4%
DCSSD	\$ 81,297	4.0%
HCSCS	\$ 5,003	0.2%
KLCCOA	\$ 46,014	2.2%
LCOG	\$ 196,729	9.6%
MCADVDS	\$ 346,239	16.9%
MCOACS	\$ 19,170	0.9%
NWSDS	\$ 274,114	13.4%
OCWCOG	\$ 137,210	6.7%
RVCOG	\$ 196,165	9.6%
SCBEC	\$ 70,380	3.4%
WCDAVS	\$ 227,195	11.1%
Total Allocation	\$ 2,046,283	100%

Oregon Project Independence - OPI 60+, Alzheimer/Dementia	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	10,427,888	25%	2,606,972			2,606,972
2020 Award (Federal Fiscal Year 2020)	10,427,888	100%		10,427,888		10,427,888
2021 Award (Federal Fiscal Year 2021)	10,427,887	75%			7,820,915	7,820,915
Subtotal			2,606,972	10,427,888	7,820,915	20,855,775
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			2,606,972	10,427,888	7,820,915	20,855,775
Total Allocation						20,855,775

Order of Allocation:
 Base Allocation - -
 Allocation by Land Area 5.00% 1,042,789
 Allocation by Population 95.00% 19,812,986
Total Allocation 20,855,775

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI Services to 60+, Alz/Dem Allocation	Percent of Allocation Received
CAPECO	\$128,667	\$702,586	\$831,253	4.0%
CAT	\$7,381	\$254,503	\$261,884	1.3%
CCNO	\$137,606	\$387,921	\$525,527	2.5%
CCSS	\$20,188	\$2,038,078	\$2,058,266	9.9%
COCOA	\$84,199	\$1,172,739	\$1,256,938	6.0%
DCSSD	\$54,482	\$772,986	\$827,468	4.0%
HCSCS	\$109,887	\$48,819	\$158,706	0.8%
KLCCOA	\$155,720	\$450,941	\$606,661	2.9%
LCOG	\$49,636	\$1,933,922	\$1,983,558	9.5%
MCADVDS	\$4,996	\$3,054,410	\$3,059,406	14.7%
MCOACS	\$106,643	\$161,389	\$268,032	1.3%
NWSDS	\$50,012	\$2,716,714	\$2,766,726	13.3%
OCWCOG	\$42,631	\$1,388,632	\$1,431,263	6.9%
RVCOG	\$47,724	\$1,886,869	\$1,934,593	9.3%
SCBEC	\$35,207	\$650,968	\$686,175	3.3%
WCDAVS	\$7,811	\$2,191,512	\$2,199,323	10.5%
Total Allocation	\$1,042,790	\$19,812,989	\$20,855,779	100%



**AAA 2019-2021 FUNDING ALLOCATION
Amendment 2**

Oregon Project Independence OPI for 19-59 years of age	Total Allocation	Factor	FFY2019	FFY2020	FFY2021	2019-2021 Portion
2019 Award (Federal Fiscal Year 2019)	3,111,000	25%	777,750			777,750
2020 Award (Federal Fiscal Year 2020)	3,111,000	100%		3,111,000		3,111,000
2021 Award (Federal Fiscal Year 2021)	3,111,000	75%			2,333,250	2,333,250
Subtotal			777,750	3,111,000	2,333,250	6,222,000
Fund Admin Allocation		5.00%	(38,888)	(155,550)	(116,663)	(311,101)
Subtotal			738,862	2,955,450	2,216,587	5,910,899
Total Allocation						5,910,899

Order of Allocation:			
Base Allocation	-	-	-
Allocation by Land Area		5.00%	295,545
Allocation by Population		95.00%	5,615,354
Total Allocation			5,910,899

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI 19-59 Services Allocation	Percent of Allocation Received
CAPECO	\$114,720	\$284,351	\$399,071	6.8%
CAT	\$0	\$0	\$0	0.0%
CCNO	\$0	\$0	\$0	0.0%
CCSS	\$0	\$0	\$0	0.0%
COCOA	\$0	\$0	\$0	0.0%
DCSSD	\$0	\$0	\$0	0.0%
HCSCS	\$0	\$0	\$0	0.0%
KLCCOA	\$0	\$0	\$0	0.0%
LCOG	\$44,256	\$782,698	\$826,953	14.0%
MCADVDS	\$4,454	\$1,236,182	\$1,240,637	21.0%
MCOACS	\$0	\$0	\$0	0.0%
NWSDS	\$44,591	\$1,099,510	\$1,144,101	19.4%
OCWCOG	\$38,010	\$562,008	\$600,018	10.2%
RVCOG	\$42,551	\$763,655	\$806,205	13.6%
SCBEC	\$0	\$0	\$0	0.0%
WCDAVS	\$6,964	\$886,950	\$893,914	15.1%
Total Allocation	\$295,545	\$5,615,354	\$5,910,899	100%

		Formulas: Columns E-J							Columns H-J	entered origin not known	Columns F-J w/ various unknown multipliers	Columns K-N	G-J+M+N	Hand-entered	L+M+N
AAA	County	60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Population	65+ Poverty Population (ACS 2013 est)	Total Population	70+ & Minor Econ (2013 est)	Land Area Sq. Mi (2001)	75+ 65+Min Pov
NWSDS	Clatsop	3,152	3,084	2,118	1,378	879	819	11,430	3,076	332	497	15,335	6,023	873	3,905
NWSDS	Marion	19,719	16,967	13,431	9,141	6,260	6,549	72,067	21,950	3,330	3,580	100,927	42,291	1,194	28,860
NWSDS	Polk	4,907	4,608	3,699	2,646	1,699	1,594	19,153	5,939	774	948	26,814	11,360	745	7,661
NWSDS	Tillamook	2,340	2,349	1,753	1,154	717	572	8,885	2,443	240	373	11,941	4,809	1,125	3,056
NWSDS	Yamhill	6,785	5,813	4,398	3,243	2,074	2,382	24,695	7,699	876	920	34,190	13,893	718	9,495
	AAA total	36,903	32,821	25,399	17,562	11,629	11,916	136,230	41,107	5,552	6,318	189,207	78,376	4,655	52,977
CCSS	Clackama	29,138	24,379	18,985	12,835	8,211	9,526	103,074	30,572	3,735	4,562	141,943	57,854	1,879	38,869
CAT	Columbia	4,016	3,324	2,472	1,710	931	913	13,366	3,554	372	433	17,725	6,831	687	4,359
MCADS	Multnom	43,562	36,204	26,149	16,877	10,877	12,141	145,810	39,895	16,649	10,372	212,726	93,065	465	66,916
WCDAV	Washingt	32,365	25,584	19,327	12,986	8,796	9,662	108,720	31,444	8,200	4,265	152,629	63,236	727	43,909
OCWCO	Benton	5,613	5,118	3,874	2,655	1,699	1,954	20,913	6,308	834	860	28,915	11,876	679	8,002
OCWCO	Lincoln	4,807	4,799	3,692	2,242	1,393	1,196	18,129	4,831	676	1,007	24,643	10,206	992	6,514
OCWCO	Linn	8,301	7,539	5,966	4,106	2,708	2,532	31,152	9,346	1,057	1,599	43,154	17,968	2,297	12,002
	AAA total	18,721	17,456	13,532	9,003	5,800	5,682	70,194	20,485	2,567	3,466	96,712	40,050	3,968	26,518
LCOG	Lane	25,248	23,504	18,666	12,255	8,314	8,681	96,668	29,250	3,228	5,543	134,689	56,687	4,620	38,021
DCSDS	Douglas	9,341	8,933	7,536	5,269	3,515	3,529	38,123	12,313	1,229	2,170	53,835	23,248	5,071	15,712
SCBEC	Coos	5,462	5,208	4,365	2,992	1,992	1,662	21,681	6,646	1,128	1,769	31,224	13,908	1,629	9,543
SCBEC	Curry	2,526	2,471	2,109	1,316	854	778	10,054	2,948	363	748	14,113	6,168	1,648	4,059
	AAA total	7,988	7,679	6,474	4,308	2,846	2,440	31,735	9,594	1,491	2,517	45,337	20,076	3,277	13,602
RVCOG	Jackson	15,990	14,909	12,267	8,521	5,657	5,992	63,336	20,170	1,820	3,287	88,613	37,544	2,801	25,277
RVCOG	Josephine	7,380	6,865	6,080	4,174	2,786	2,879	30,164	9,839	748	2,048	42,799	18,715	1,641	12,635
	AAA total	23,370	21,774	18,347	12,695	8,443	8,871	93,500	30,009	2,568	5,335	131,412	56,259	4,442	37,912
COCOA	Crook	1,980	1,964	1,591	1,085	656	583	7,859	2,324	194	352	10,729	4,461	2,991	2,870
COCOA	Deschutes	12,897	11,637	8,906	5,644	3,644	3,545	46,273	12,833	885	2,583	62,574	25,207	3,055	16,301
COCOA	Jefferson	1,739	1,553	1,225	769	498	342	6,126	1,609	401	237	8,373	3,472	1,791	2,247
	AAA total	16,616	15,154	11,722	7,498	4,798	4,470	60,258	16,766	1,480	3,172	81,676	33,140	7,837	21,418
KLCCO	Klamath	5,113	4,950	3,888	2,708	1,618	1,444	19,721	5,770	1,023	945	27,459	11,626	6,135	7,738
KLCCO	Lake	758	713	519	398	218	186	2,792	802	75	278	3,947	1,674	8,359	1,155
	AAA total	5,871	5,663	4,407	3,106	1,836	1,630	22,513	6,572	1,098	1,223	31,406	13,300	14,494	8,893
CAPECO	Morrow	875	673	537	342	206	173	2,806	721	114	151	3,792	1,523	2,049	986
CAPECO	Umatilla	4,750	4,131	3,060	2,128	1,456	1,372	16,897	4,956	803	1,132	23,788	9,951	3,231	6,891
MCCOG	Gilliam	207	191	134	88	65	84	789	237	12	45	1,063	428	1,223	294
MCCOG	Hood Rive	1,587	1,324	861	659	422	540	5,393	1,621	292	199	7,505	2,973	533	2,112
MCCOG	Sherman	179	127	129	98	58	54	645	210	39	19	913	397	831	268
MCCOG	Wasco	2,015	1,810	1,415	1,010	630	865	7,745	2,505	340	376	10,966	4,636	2,396	3,221
MCCOG	Wheeler	122	157	104	105	61	57	606	223	8	68	905	403	1,713	299
	AAA total	9,735	8,413	6,240	4,430	2,898	3,145	34,881	10,473	1,608	1,990	48,932	20,311	11,976	14,071
CCNO	Baker	1,506	1,457	1,183	821	549	467	5,983	1,837	187	304	8,311	3,511	3,089	2,328
CCNO	Grant	714	751	600	463	282	292	3,102	1,037	77	168	4,384	1,882	4,528	1,282
CCNO	Union	1,888	1,787	1,415	979	676	745	7,490	2,400	158	369	10,417	4,342	2,038	2,927
CCNO	Wallowa	689	696	546	366	252	265	2,814	883	43	165	3,905	1,637	3,153	1,091
	AAA total	4,797	4,691	3,744	2,629	1,759	1,769	19,389	6,157	465	1,006	27,017	11,372	12,808	7,628
HCSCS	Harney	652	609	448	333	196	195	2,433	724	86	157	3,400	1,415	10,228	967
MCOAC	Malheur	1,893	1,751	1,414	1,047	668	762	7,535	2,477	694	534	11,240	5,119	9,926	3,705
TOTALS		270,216	237,939	184,862	124,543	81,517	85,332	984,409	291,392	51,022	53,063	1,379,886	580,339	97,060	395,477

Row 49, Columns O minus E plus P: 1,690,009

ADRC Region	County	Land Area Sq. Mi	60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Pop 2010 Census	65+ Poverty Pop	Total Population	70+ & Minor Econ (2013 est)
Metro	Clackamas	1,879	29,138	24,379	18,985	12,835	8,211	9,526	103,074	30,572	3,131	4,584	141,361	57,272
	Columbia	687	4,016	3,324	2,472	1,710	931	913	13,366	3,554	304	739	17,963	7,069
	Multnomah	465	43,562	36,204	26,149	16,877	10,877	12,141	145,810	39,895	11,912	10,634	208,251	88,590
	Washington	727	32,365	25,584	19,327	12,986	8,796	9,662	108,720	31,444	6,537	5,650	152,351	62,958
	TOTALS	3,758	109,081	89,491	66,933	44,408	28,815	32,242	370,970	105,465	21,884	21,607	519,926	215,889
Northwestern OR	Clatsop	873	3,152	3,084	2,118	1,378	879	819	11,430	3,076	270	637	15,413	6,101
	Marion	1,194	19,719	16,967	13,431	9,141	6,260	6,549	72,067	21,950	4,051	3,926	101,994	43,358
	Polk	745	4,907	4,608	3,699	2,646	1,699	1,594	19,153	5,939	766	1,040	26,898	11,444
	Tillamook	1,125	2,340	2,349	1,753	1,154	717	572	8,885	2,443	216	543	12,087	4,955
	Yamhill	718	6,785	5,813	4,398	3,243	2,074	2,382	24,695	7,699	904	1,021	34,319	14,022
	TOTALS	4,655	36,903	32,821	25,399	17,562	11,629	11,916	136,230	41,107	6,207	7,168	190,712	79,881
Mid-Valley	Benton	679	5,613	5,118	3,874	2,655	1,699	1,954	20,913	6,308	546	734	28,501	11,462
	Lincoln	992	4,807	4,799	3,692	2,242	1,393	1,196	18,129	4,831	491	1,039	24,490	10,053
	Linn	2,297	8,301	7,539	5,966	4,106	2,708	2,532	31,152	9,346	863	1,622	42,983	17,797
	TOTALS	3,968	18,721	17,456	13,532	9,003	5,800	5,682	70,194	20,485	1,900	3,396	95,975	39,313
Lane	Lane	4,620	25,248	23,504	18,666	12,255	8,314	8,681	96,668	29,250	2,825	6,285	135,028	57,026
	TOTALS	4,620	25,248	23,504	18,666	12,255	8,314	8,681	96,668	29,250	2,825	6,285	135,028	57,026
Southern OR	Jackson	2,801	15,990	14,909	12,267	8,521	5,657	5,992	63,336	20,170	2,043	3,598	89,147	38,078
	Josephine	1,641	7,380	6,865	6,080	4,174	2,786	2,879	30,164	9,839	1,022	1,891	42,916	18,832
	TOTALS	4,442	23,370	21,774	18,347	12,695	8,443	8,871	93,500	30,009	3,065	5,489	132,063	56,910
Central OR	Crook	2,991	1,980	1,964	1,591	1,085	656	583	7,859	2,324	144	523	10,850	4,582
	Deschutes	3,055	12,897	11,637	8,906	5,644	3,644	3,545	46,273	12,833	936	2,637	62,679	25,312
	Jefferson	1,791	1,739	1,553	1,225	769	498	342	6,126	1,609	404	303	8,442	3,541
	Klamath	6,135	5,113	4,950	3,888	2,708	1,618	1,444	19,721	5,770	939	1,475	27,905	12,072
	Lake	8,359	758	713	519	398	218	186	2,792	802	77	167	3,838	1,565
	Gilliam	1,223	207	191	134	88	65	84	769	237	15	69	1,090	455
	Hood River	533	1,587	1,324	861	659	422	540	5,393	1,621	331	320	7,665	3,133
	Sherman	831	179	127	129	98	58	54	645	210	16	45	916	400
	Wasco	2,396	2,015	1,810	1,415	1,010	630	865	7,745	2,505	297	453	11,000	4,670
	Wheeler	1,713	122	157	104	105	61	57	606	223	18	45	892	390
TOTALS	29,027	26,597	24,426	18,772	12,564	7,870	7,700	97,929	28,134	3,177	6,036	135,276	56,119	
South Coast	Coos	1,629	5,462	5,208	4,365	2,992	1,992	1,662	21,681	6,646	839	1,589	30,755	13,439
	Curry	1,648	2,526	2,471	2,109	1,316	854	778	10,054	2,948	300	557	13,859	5,914
	TOTALS	3,277	7,988	7,679	6,474	4,308	2,846	2,440	31,735	9,594	1,139	2,147	44,615	19,354
Douglas	Douglas	5,071	9,341	8,933	7,536	5,269	3,515	3,529	38,123	12,313	1,134	2,734	54,304	23,717
	TOTALS	5,071	9,341	8,933	7,536	5,269	3,515	3,529	38,123	12,313	1,134	2,734	54,304	23,717
Eastern OR	Morrow	2,049	875	673	537	342	206	173	2,806	721	159	118	3,804	1,535
	Umatilla	3,231	4,750	4,131	3,060	2,128	1,456	1,372	16,897	4,956	1,095	1,008	23,956	10,119
	Baker	3,089	1,506	1,457	1,183	821	549	467	5,983	1,837	118	291	8,229	3,429
	Grant	4,528	714	751	600	463	282	292	3,102	1,037	70	260	4,469	1,967
	Union	2,038	1,888	1,787	1,415	979	676	745	7,490	2,400	118	527	10,535	4,460
	Wallowa	3,153	689	696	546	366	252	265	2,814	883	33	166	3,896	1,628
	Harney	10,228	652	609	448	333	196	195	2,433	724	79	134	3,370	1,385
	Malheur	9,926	1,893	1,751	1,414	1,047	668	762	7,535	2,477	831	717	11,560	5,439
	TOTALS	38,242	12,967	11,855	9,203	6,479	4,285	4,271	49,060	15,035	2,503	3,220	69,818	29,961

AAA 2019-2021 PLANNING ALLOCATION

Amendment 2

Sources:

Population by age categories from PSU Population Research Center July 1, 2014 (April 2015 Population Report)
Poverty Status in Oregon (2006-2010 5-Year Estimates), Table S1701 & 2011 1-Year Estimates for available counties
Minority Population from the 2010 U.S. Census SF1 dataset

Population Data tab

Population by age categories from PSU Population Research Center July 1, 2017 (April 2018 Population Report)

Population Age categories are provided by the Population Research Center at Portland State University (PSU)

You can access this information via the web. Address is listed below:

<https://www.pdx.edu/prc/population-reports-estimates>

Click on Certified Population Estimates 2017 Annual Population Report Tables

Table 9 is used to populate the data for ages 60-64, 65-69, 70-74, 75-79, 80-84 and 85+

Population Cleaned - Total Population by 5-year age groups; Prepared by Population Research Center, PSU April 2015.

Oregon_Annual_Pop_Report_Tables_2014_Excel.xlsx; Table 9.

ac

Poverty Status in Oregon by Age and by County

Data Set: 2013-2017 American Community Survey 5-Year Estimates

Survey: American Community Survey

From the U.S. Census Bureau American FactFinder

Table used: S1701: Poverty Status in the Past 12 Months

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_10_5YR_S1701&prodType=table

The ACS provides 2011; 1-year estimate updates for Benton, Clackamas, Deschutes, Douglas, Jackson, Josephine, Klamath, Lane, Linn, Marion, Multnomah, Polk, Umatilla, Washington, and Yamhill.

Population Cleaned - 65+ Poverty Population percent below poverty; ACS_13_5YR_S1701.xls.

Minority 65+ Population

AGID

Oregon 2011-2015 Table S21006 Ace by Race for the Population 60 +

<https://agid.acl.gov/DataGlance/SPR/Trend.aspx?geoids=39&jvar=1687&mode=Count&agegroup=-1&sex=0&pop=0&service=-1&poverty=-1&adl=-1&iadl=-1>

With the assumption the definition of "Minority" includes all individuals who identified as Black, American Indian/Alaska Native, Pacific Islander/Native Hawaiian, Asian, Some other race, 2+ races, or Hispanic.

Population Cleaned - 65+ Minority Population; Calculated from the 2010 U.S. Census SF1 dataset for the population 65 years and older. Sum of people 65+ in the following categories: Black, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, Asian, Some other race, 2+ races, and Hispanic.

APPENDIX E — INTRASTATE FUNDING FORMULA

Note: Oregon's intrastate funding formula provided in the prior State Plan on Aging remains the same and is not changing with this plan. It is included here for reference purposes only.

Intrastate funding formula

Oregon's Older Americans Act grant award and Oregon Project Independence appropriation are allocated to individual area agencies on aging based on a combination of a Base Amount formula, a Land Area formula, and a Population formula. OAA Sections 305(a)(2)(C) have been met, and criteria set forth in Sections 305(a)(2)(C)(i) and (ii) have been considered and factors weights in Oregon's funding formula are based upon the most current census data released.

The base amount formula allocates a predetermined amount to each area agency.

The land area formula allocates a percentage based on the agency's share of Oregon's total square mileage:

- 2.5 or 5% of Older Americans Act award after subtracting base amount
- 5% of Oregon Project Independence appropriation

The population formula bases an agency's percentage of the grant and allocation on the agency's share of four population factors of Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area. The population factors are:

- population 60 years and older
- population 75 years and older
- minority population 65 years and older
- poverty population 65 years and older with incomes below 125% of federal poverty level
- population 70 years and older
- preventive health populations—75 years and older plus minority plus poverty —This is no longer in the law.

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The method used to meet the needs for services in rural areas are percentages of the OAA allocation distribution is based upon each AAA share of Oregon's total square mileage. The land area formula is used in allocating Title II B, III E and VII funds. Each of Oregon's Type A AAAs are located in area defined as rural. OAA Administration funds are provided to each Type A as additional support for training opportunities. Funds are generally used for travel, lodging, meal per diem and training registration expenses. AAAs are expected to provide a match contribution for training expenses. Additionally Type A AAAs receive \$5,000 in Title XIX funds each biennium for outreach, information and assistance to older Oregonians who are likely eligible for Medicaid services.

Methods to meet the service needs of low-income minority older Oregonians begins with a calculation of minority and minority plus poverty for each AAA allocation. The number of minority older Oregonians was used in calculating the allocations for Title IIB, IIIC, IIIE and VII. Minority plus poverty was the primary factor used in allocating Title IIID Preventive Health funds. Separate allocations are made for each of the seven Older Americans Act programs—supportive services, congregate meals, home delivered meals, family caregiver support, elder abuse prevention, preventive health, and Oregon Project Independence. The chart below demonstrates how the three formulas are used to allocate the available funds for the seven programs.

	Base Amount	Land Area	Population
Supportive Services	\$25,000	2.50%	a.-d.
Congregate Meals	Not Used	Not Used	a.-d.
Home Delivered Meals	Not Used	Not Used	a.-d.
Preventive Health *	\$1,500	Not Used	f.
Family Caregiver Support	Not Used	2.50%	c.-e.
Elder Abuse Prevention	\$500	2.50%	a.-d.
Oregon Project Independence	Not Used	5.00%	a.-d.

* Allocated only to AAAs which have at least one county identified as Medically Underserved.

Minimum Funding for Priority Services:

Access.....18%
Legal..... 3%
In-Home.... 3%