#### **Summary by Funding Source**

- 1. Update "4. AwardHistory&Projections" worksheet, cells B2:19, with current year Grant Allocation amounts received
- 2. Update "Population Data" worksheet; caution to maintain cell positions as they are being referenced in other worksheets

All other tabs are not editable and populated by formula.

#### Notes:

- 1. OPI: SUA may choose to keep 10% of OPI allocation for administrative purposes, however, historically have never done so. (Worksheet does not include 10% formula to retain admin.)
- 2. NSIP distribution is based upon the number of prior years NSIP-eligible meals certified in the SPR
- 3. Evidence-based SPA funding 2015-2017: 10K withheld for administrative purposes. Funds distributed using AAA's total percentage of OAA funds received. OAA Title IIID methodology of \$3K base and 100% population. Should these funds be Legislatively appropriated for 17-19 biennium; SUA should encourage Ashley and Mike to discuss with O4AD, SUA's intent of withholding 5-10% for SUA administrative purposes.
- 4. Title VIIB is not required by federal law to be allocated to the AAAs through the Interstate Funding Formula. SUA recommends a workgroup be formed to summarize how Title VIIB funds are currently utilized and develop a set of recommendations for use of the funds both using the IFF and not using the IFF.



			For Title IIIB, IIIC1/2	, VIIB, OPI & SPA	For Title IIID & SP	A Evidence-Based	For Family Ca	regiver	2019 NSIP Cert	ified Meals
	District	%		%		%		%	Number of	% of
	Land Mass	of	Applicable	of	Applicable	of	Applicable	of	Meals	Meals
AAA	(Sq. Miles)	Land	Population	Population	Population	Population	Population	Population	Served	Served
CAPECO	11,894	12.4%	53,520	3.5%	16,019	3.6%	66,314	3.5%	111,288	4.7%
CAT	657	0.7%	20,022	1.3%	5,081	1.1%	23,727	1.2%	58,274	2.4%
CCNO	12,780	13.3%	28,987	1.9%	8,367	1.9%	36,577	1.9%	91,034	3.8%
CCSS	1,870	1.9%	160,174	10.5%	39,528	8.8%	186,167	9.8%	228,528	9.6%
COCOA	7,778	8.1%	93,281	6.1%	26,053	5.8%	115,775	6.1%	106,906	4.5%
DCSSD	5,036	5.2%	58,454	3.8%	18,075	4.0%	75,661	4.0%	67,030	2.8%
HCSCS	10,133	10.6%	3,590	0.2%	1,051	0.2%	4,511	0.2%	12,834	0.5%
KLCCOA	14,080	14.7%	34,591	2.3%	10,739	2.4%	44,458	2.3%	90,677	3.8%
LCOG	4,553	4.7%	148,169	9.7%	41,504	9.2%	185,123	9.7%	188,579	7.9%
MCADVSD	431	0.4%	229,504	15.0%	71,079	15.8%	286,052	15.0%	526,558	22.1%
MCOACS	9,888	10.3%	12,081	0.8%	4,104	0.9%	15,820	0.8%	16,525	0.7%
NWSDS	4,571	4.8%	211,160	13.8%	64,497	14.3%	267,068	14.0%	266,427	11.2%
OCWCOG	3,946	4.1%	106,126	6.9%	30,860	6.9%	134,387	7.0%	153,489	6.4%
RVCOG	4,423	4.6%	145,899	9.5%	45,700	10.1%	188,124	9.9%	199,038	8.4%
SCBEC	3,224	3.4%	47,750	3.1%	14,878	3.3%	61,904	3.2%	120,763	5.1%
WCDAVS	724	0.8%	174,752	11.4%	52,844	11.7%	215,079	11.3%	145,018	6.1%
Totals	95,988	100.0%	1,528,060	100.0%	450,379	100.0%	1,906,749	100.0%	2,382,968	100.0%

	For OP	I 19-59 year	s of age	
	Land area Sq.		Total	% of Total
AAA	miles	% of Land	Population	Population
CAPECO	11,894	38.9%	53,520	5.0%
LCOG	4,553	14.9%	148,169	13.9%
MCADVSD	431	1.4%	229,504	21.5%
NWSDS	4,571	15.0%	211,160	19.8%
ocwcog	3,946	12.9%	106,126	9.9%
RVCOG	4,423	14.5%	145,899	13.6%
WCDAVS	724	2.4%	174,752	16.3%
Totals	30,542	100.0%	1,069,130	100.0%

**Population Formula 1 (IIIB, IIIC-1, IIIC-2, VIIB, and OPI)**: a) population 60 years and older, plus b) population 75 years and older, plus c) minority population 65 years and older, plus d) poverty population 65 years and older with incomes below 125% of federal poverty level.

**Population Formula 2 (IIID)**: a) population 75 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

**Population Formula 3 (IIIE):** a) population 70 years and older, plus b) minority population 65 years and older with incomes below 125% of federal poverty level.

Red=projected  Black=final								SPA Seq.	SPA	OPI	OPI 19-59		
OAA Grant Awards	III B	III C-1	III C-2	III D	III E	VIIB	NSIP	Mitigat.	EB Activities	60+ Population	Population	Total	
2009	\$4,399,453	\$5,288,538	\$2,679,984	\$254,913	\$1,879,727	\$63,054	\$1,760,732	N/A	N/A	\$3,704,111	N/A	\$16,326,401	
2010	\$4,555,027	\$5,451,950	\$2,742,235	\$254,913	\$1,881,639	\$63,387	\$1,765,224	N/A	N/A	\$3,704,111	N/A	\$16,714,375	
2011	\$4,576,322	\$5,488,400	\$2,757,513	\$254,403	\$1,880,893	\$63,559	\$1,797,863	N/A	N/A	\$3,704,111	N/A	\$16,818,953	
2012	\$4,591,896	\$5,510,920	\$2,780,085	\$253,923	\$1,908,337	\$63,805	\$1,793,200	N/A	N/A	\$7,136,000	N/A	\$16,902,166	
2013	\$4,091,730	\$5,034,431	\$2,658,943	\$239,217	\$1,820,218	\$56,795	\$1,658,620	\$311,625	N/A	\$7,136,000	N/A	\$15,871,579	
2014	\$4,092,068	\$5,545,438	\$2,821,441	\$239,227	\$1,828,462	\$56,795	\$1,837,852	\$3,160,551	\$1,250,000	\$7,136,000	\$3,000,000	\$19,581,834	
2015	\$4,091,731	\$5,570,464	\$2,844,111	\$239,207	\$1,837,888	\$56,795	\$1,941,998	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,620,758	FFY '15 Finals
2016	\$4,085,823	\$5,771,973	\$2,988,113	\$238,752	\$1,912,618	\$56,795	\$1,904,526	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,997,164	FFY '16 Finals
2017	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,889,136	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$18,271,171	FFY '17 Finals
2018	\$5,083,251	\$6,504,516	\$3,268,023	\$330,329	\$2,331,458	\$56,795	\$1,811,390	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$20,462,753	FFY '18 Finals
2019	\$5,065,356	\$6,512,832	\$3,308,171	\$328,342	\$2,356,276	\$56,795	\$1,793,536	\$526,991	\$648,125	\$10,427,887	\$3,111,000	\$19,948,299	FFY '19 Finals
2020	\$5,135,003	\$6,706,070	\$3,512,271	\$329,553	\$2,419,369	\$56,795	\$1,598,413	\$526,991		\$10,427,887	\$3,111,000	\$20,284,465	FFY '20 Finals
Forecast-2021	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,590,513	\$1,076,991		\$7,820,915	\$2,333,250	\$21,055,192	FFY '21 Finals
Forecast-2022	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,590,513	\$1,076,991		\$7,820,915	\$2,333,250	\$21,055,192	
Forecast-2023	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,590,513	\$1,076,991	\$0	\$7,820,915	\$2,333,250	\$21,055,192	
Base Allocation	\$55,000	\$0	\$0	\$3,000	\$0	\$1,000	\$0	\$0	\$3,000	\$0	\$0	\$62,000	
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Annual Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	VIIA Ombudsman	VII Ombudsman	VII EAP	Total Award
2009	\$4,122,567	\$5,024,111	\$2,545,985	\$254,913	\$1,785,741	\$57,075	\$ 13,790,391	\$1,760,732	\$ 712,385	\$56,914	\$204,818	\$5,979	\$ 16,531,219
2010	\$4,270,362	\$5,179,353	\$2,605,123	\$254,913	\$1,787,557	\$57,408	\$ 14,154,716	\$1,765,224	\$ 731,543	\$56,914	\$212,847	\$5,979	\$ 16,927,222
2011	\$4,290,592	\$5,213,980	\$2,619,637	\$254,403	\$1,786,848	\$57,580	\$ 14,223,041	\$1,797,863	\$ 735,156	\$56,914	\$213,891	\$5,979	\$ 17,032,844
2012	\$4,305,388	\$5,235,374	\$2,641,081	\$253,923	\$1,812,920	\$57,826	\$ 14,306,512	\$1,793,200	\$ 739,562	\$56,914	\$215,742	\$5,979	\$ 17,117,908
2013	\$3,830,230	\$4,782,709	\$2,525,996	\$239,217	\$1,729,207	\$50,816	\$ 13,158,175	\$1,658,620	\$ 680,266	\$56,914	\$206,583	\$5,979	\$ 15,766,537
2014	\$3,830,551	\$5,268,166	\$2,680,369	\$239,227	\$1,737,039	\$50,816	\$ 13,806,168	\$1,837,852	\$ 714,370	\$56,914	\$208,041	\$5,979	\$ 16,629,324
2015	\$3,830,231	\$5,291,941	\$2,701,905	\$239,207	\$1,745,994	\$50,816	\$ 13,860,094	\$1,941,998	\$ 717,210	\$56,914	\$208,041	\$5,979	\$ 16,790,235
2016	\$3,824,618	\$5,483,374	\$2,838,707	\$238,752	\$1,816,987	\$50,816	\$ 14,253,255	\$1,904,526	\$ 737,926	\$56,914	\$208,041	\$5,979	\$ 17,166,641
2017	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,889,136	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,402,221
2018	\$4,772,175	\$6,179,290	\$3,104,622	\$330,329	\$2,214,885	\$50,816	\$ 16,652,117	\$1,811,390	\$ 859,362	\$56,914	\$208,041	\$5,979	\$ 19,593,803
2019	\$4,755,175	\$6,187,190	\$3,142,762	\$328,342	\$2,238,462	\$50,816	\$ 16,702,748	\$1,793,536	\$ 862,132	\$56,914	\$224,158	\$5,979	\$ 19,645,466
2020	\$4,821,339	\$6,370,767	\$3,336,657	\$329,553	\$2,298,401	\$50,816	\$ 17,207,533	\$1,598,413	\$ 888,636	\$56,914	\$238,385	\$5,979	\$ 19,995,859
2021	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,590,513	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,229,637
2022	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,590,513	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,229,637
2023	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,590,513	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,229,637
Biennial Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	IIIB Ombudsman	VII Ombudsman	VII EAP	Total Award
2013-2015	\$7,660,782	\$10,432,799	\$5,338,297	\$478,437	\$3,478,836	\$101,632	\$ 27,490,782	\$3,709,006	\$1,422,344	\$113,827	\$415,718	\$11,958	\$ 33,163,635
2015-2017	\$7,770,048	\$10,955,612	\$5,655,761	\$478,723	\$3,625,316	\$101,632	\$ 28,587,091	\$3,806,878	\$1,480,030	\$113,827	\$416,082	\$11,958	\$ 34,415,866



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Allocation Total	AAA CFDA#	IIB Support Services 23,044	IIIC1 Congregate Meals 93,045	IIIC2 Home- Delivered	IIID Evidence- Based Health Promotion Services 93,043	IIIE Caregiver Services 93.052	VIIB Elder Abuse, Neglect & Exploitation Prevention Activities 93.042	Subtotal of OAA Titles	% Bid of CAA	9-'21 ennia DAA unds	(ARP) IIIS	American Rescue Plan (ASP) BICI Congregate Meals 93.045	American Rescue Plan (ARP) IIIC2 Home- Delivered Meals 93,045	American Rescue Plan (A59) IIID Evidence- Based Health Promotion Services 93.043	American Rescue Plan IIIE Caregiver Services 93.052	Subtotal of ARP Titles	St.	American Rescue Plan Act-ARPA Coronavirus tate and Local scal Recovery Fund (\$1,F85") Horne- Delivered Meals 21,027	% FFCI of ES	HDC5	Nutrition % Services of Incentive Program 93.053	FYE 18 Meal	SUA admin funds provided to AAAs for IS/IT 93.045	Continued Seq. Mitig. 5PA Funds F	of SPA A unds A	Total OPI (Services % to 60+ of Al/open.) OPI	(Service to 19-59	s OPI 19-59 Funds	OPIM & FCAP Ongoing Case	of OP OPIM Elig Alloc. Ma	ibility Case C		s Equity Eq	K Housing of Support vc Services uity Medicald Ty, loc. B	жих	Non-Waivere XX	Local Match	Expending Access to COVID-29 Vaccines via the Aging Network Authority	% of OAA Funds	21-23 Allocation Total	% of ALL FUNDs Contract Allocated Number
171488	CAPECD	\$402,464	\$448.367	\$241,238	\$24.711	\$184.983	\$4,380	\$1,306,143	1.7%	sn	5249.244	\$131,706	\$198.776	\$22,069	\$71.356	\$673.151	2.8%	\$52,537	1.5%	\$307,940	\$148.558 4.77		\$4.151	\$71.670	15%	\$617.364 3.1	n: 5797	.143 6.7%	479.85	7 4%			126.309	.1%				\$25.014	1.9%	\$4,109,837	1.0% 171488
171493	CAT	\$167.599	\$167 718	590.749	50.886	557 350	52.005	\$494.917		sn	\$117.946	549 277	574,364	59.048	522 121	5272 753	15%	\$19.654	1.2%	\$12.245	577 790 2.41	40	\$2,000	526.812	1.3%	5200.062 1.3		50 0.0%					591,627	17%				58 106			
173485	CCNO	\$272,257	\$242,844	\$130,659	\$14,340	\$117,305	\$3,113	\$780,517	2.2%	\$0	\$176,453	\$71,334	\$107,661	\$12,961	\$45,250	\$413,659	2.3%	\$28,455	1.9%	\$0	\$121,521 3.81	s so	\$2,169	\$38,818	1.9%	\$386,016 2.5	s	\$0 0.0%	300,03	7 2%		s	107,082 4	1.3%				\$15,640	2.5%	\$2,193,915	0.6% 171485
171482	ccss	\$940,238	\$1,341,878	\$721,981	\$56,573	\$441,903	\$9,611	\$3,512,184	10.1%	\$0	\$549,876	\$394,171	\$594,898	\$50,054	\$170,462	\$1,759,461	10.0%	\$157,233	10.5%	\$407,831	\$305,062 9.65	s so	\$7,293	\$214,495	10.5%	\$1,572,864 10.	×	\$0 0.0%	1,222,53	7 10%		\$	205,722	1.2%				\$63,728	10.1%	\$9,428,410	2.4% 171482
171480	COCDA	\$601,212	\$781,473	\$420,462	\$38,309	\$291,060	\$6,313	\$2,138,829	6.2%	\$0	\$360,350	\$229,554	\$346,453	\$34,013	\$112,275	\$1,082,645	6.1%	\$91,568	6.1%	\$132,676	\$142,709 4.51	s so	\$4,084	\$124,916	6.1%	\$970,492 6.2	s	\$0 0.0%	754,33	3 6%		\$	155,658 6	1.2%				\$39,322	6.2%	\$5,637,232	1.4% 171480
171793	DCSSD	\$398,023	\$489,705	\$263,480	\$27,497	\$190,097	\$4,337	\$1,373,139	3.9%	\$0	\$246,761	\$143,849	\$217,102	\$24,516	\$73,329	\$705,557	4.0%	\$57,381	3.8%	50	\$89,478 2.81	s 50	\$3,572	\$78,278	3.8%	\$609,473 3.1	%	\$0 0.0%	473,72	4 4%		s	125,651 1	1.0%		\$242,14	0	\$24,694	3.9%	\$3,783,089	0.9% 171793
173474	HCSCS	\$121,116	\$12,001	\$16,181	\$4,425	\$35,482	\$1,643	\$210,847	0.6%	50	\$91,961	\$32,001	\$13,333	\$4,251	\$13,687	\$155,233	0.9%	\$3,524	0.2%	\$0	\$17,132 0.51	s so	\$2,000	\$4,807	0.2%	\$117,472 0.0	56	\$0 0.0%	91,30	8 2%			\$84,763 :	1.4%				\$4,760	0.8%	\$691,846	0.2% 171474
171477	KLCCOA	\$308,888	\$289,788	\$155,917	\$17,554	\$139,011	\$3,470	\$914,628	2.6%	\$0	\$196,932	\$85,124	\$128,472	\$15,783	\$53,623	\$479,934	2.7%	\$33,955	2.3%	\$0	\$121,045 3.81	s 50	\$2,383	\$46,322	2.3%	\$451,101 2.1	96	\$0 0.0%	350,62	6 3%		s	112,492 4	1.5%				\$18,277	2.9%	\$2,530,763	0.6% 171477
171794	LCOG	\$886,834	\$1,241,303	\$667,868	\$59,251	\$446,040	\$9,091	\$3,310,386	9.5%	so	\$520,022	\$364,627	\$550,310	\$52,406	\$172,058	\$1,659,423	9.4%	\$145,448	9.7%	\$84,950	\$251,734 7.91	s so	\$8,348	\$198,418	9.7%	\$1,477,977 9.4	% \$616	,711 13.9%	1,148,78	4 9%	\$970,726	20% \$	197,835	r.on 508,01	0 \$9,538,88	8 \$44,155,15	1 \$1,749,71	\$59,883	9.4%	\$65,673,366	36.5% 171794
171795	MCADVDS	\$1,313,096	\$1,922,702	\$1,034,487	\$99,334	\$672,999	\$13,237	\$5,055,855	14.5%	\$0	\$758,316	\$564,785	\$852,397	\$87,612	\$259,607	\$2,522,717	14.3%	\$225,290	15.0%	\$150,000	\$702,903 22.11	s 50	\$25,000	\$307,338	15.0%	\$2,235,345 14.	ns \$907,	,193 20.5%	1,737,46	2 15%	\$1,924,563	41% \$	260,782 10	1.4% \$261,63	7 \$17,707,72	8 \$94,121,28	\$19,931,71	\$90,570	14.3% \$1	148,167,382	37.1% 171795
171497	MCDACS	\$166,465	\$101,213	\$54,456	\$8,562	\$61,445	\$2,084	\$394,224	1.1%	\$0	\$117,312	\$29,732	\$44,871	\$7,885	\$23,702	\$223,502	1.3%	\$11,859	0.8%	\$18,258	\$22,059 0.75	s 50	\$2,000	\$16,179	0.8%	\$298,047 1.3	ns.	\$0 0.0%	153,93	6 1%			591,460 3	1.7%				\$8,024	1.3%	\$1,139,549	0.3% 171497
171796	NWSDS	\$1,231,674	\$1,769,017	\$951,799	\$90,413	\$638,573	\$12,445	\$4,693,922	13.5%	\$0	\$712,799	\$519,641	\$784,263	\$79,777	\$246,327	\$2,342,807	13.3%	\$207,282	13.6%	\$0	\$355,654 11.21	s 50	\$12,666	\$282,772	13.8%	\$2,090,679 13.4	n 5864	,971 19.5%	1,625,01	9 14%	\$1,299,284	27% \$	248,757 10	0.0% \$144,0	1 \$13,232,86	1 \$59,994,03	s \$2,899,41	\$84,708	13.4%	\$90,378,836	22.7% 171796
171797	ocwcog	\$453,943	\$889,086	\$478,363	\$44,825	\$325,368	\$6,826	\$2,398,411	6.9%	so	\$389,828	\$261,164	\$394,161	\$19,716	\$125,509	\$1,210,399	6.9%	\$104,178	6.9%	\$224,514	\$204,893 6.41	s so	\$6,112	\$142,118	6.9%	\$1,064,184 6.1	N 5446	,690 10.1%	827,15	6 7%	\$565,427	12% \$	163,445 6	1.5% \$58,00	\$ \$7,699,74	1 \$23,943,18	s \$900,000	\$43,118	6.8% S	\$40,001,594	20.0% 171797
171791	RVCOG	\$873,814	\$1,222,287	\$657,637	\$64,938	\$452,770	\$8,965	\$3,280,412	9.4%	\$0	\$512,743	\$359,041	\$541,880	\$57,401	\$174,654	\$1,645,720	9.3%	\$143,220	9.5%	\$213,468	\$265,696 8.41	\$ 50	\$8,452	\$195,379	9.5%	\$1,454,846 9.1	% \$605	,826 13.7%	1,130,80	5 9%		s	195,913	1.8%		\$242,14	0	\$58,946	9.3%	\$9,441,822	2.4% 171791
171496	scarc	\$331,127	\$400,031	\$215,232	\$23,164	\$153,331	\$3,686	\$1,126,571	3.2%	\$0	\$209,364	\$117,507	\$177,347	\$20,711	\$59,147	\$584,076	3.3%	\$46,873	3.1%	\$211,317	\$161,207 5.11	\$ 50	\$3,550	\$63,944	3.1%	\$490,614 3.1	×	\$0 0.0%	381,33	8 3%		s	115,775 4	1.6%				\$19,878	3.1%	\$3,205,143	0.8% 171496
171495	WCDAVS	\$1,014,772	\$1,464,009	\$787,693	\$74,619	\$507,003	\$10,136	\$3,858,432	11.1%	\$0	\$591,541	\$430,045	\$649,044	\$45,905	\$195,574	\$1,932,112	10.9%	\$171,543	11.4%	\$714,666	\$193,585 6.11	\$ 50	\$7,673	\$234,017	11.4%	\$1,705,294 10.5	ns \$693	,640 15.6N	1,325,47	1 11%		\$	216,727	1.7%				\$69,093	10.9%	\$11,122,253	2.8% 171495
	Total Allocation	\$9,683,521	\$12,803,443	\$6,887,702	\$658,401	\$4,714,720	\$101,632	\$34,849,418 \$34,849,419		\$0	\$5,801,450	\$1,783,555	\$5,675,332	\$584,128	\$1,818,684	\$17,663,149		\$1,500,000	200% \$	2,477,865	\$3,181,026 2009	\$0	\$101,453	\$2,046,283	100%	\$15,641,830 100	% \$4,433	,175 100%	\$12,157,89	5 100%	\$4,760,000	100% \$2,	500,000 1	00% 562,64	6 \$48,179,21	\$222,697,92	25,480,84	\$633,761		398,866,504 \$398,866,506	300%



	Total					2021-2023
Title III B Support Services	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	5,156,499	25%	1,289,125			1,289,125
2022 Award (Federal Fiscal Year 2022)	5,156,499	100%		5,156,499		5,156,499
2023 Award (Federal Fiscal Year 2023)	5,156,499	75%			3,867,374	3,867,374
Subtotal		•	1,289,125	5,156,499	3,867,374	10,312,998
Fund Admin Allocation		5.00%	(64,456)	(257,825)	(193,369)	(515,650)
Subtotal		•	1,224,669	4,898,674	3,674,005	9,797,348
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)	(56,914)	25%	(14,228)			(14,228)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)	(56,914)	100%		(56,914)		(56,914)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)	(56,914)	75%			(42,685)	(42,685)
Subtotal Abuse Prevention and Awareness		•	(14,228)	(56,914)	(42,685)	(113,827)
Subtotal		•	1,210,441	4,841,760	3,631,320	9,683,521
Elder Abuse Prevention Training		•				-
Total Allocation					-	9,683,521
					_	
Order of Allocation:						
III-B Base Allocation	55,000	16				880,000
Allocation by Land Area		5.00%				440,176
Allocation by Population		95.00%				8,363,345
Total Allocation					-	9,683,521

	Base	Allocation by % of Total AAA District	Allocation by % of Total AAA District	Total IIIB Support Services	Percent of Allocation
AAA		Land Area	Population	Allocation	Received
CAPECO	\$55,000	\$54,542	\$292,922	\$402,464	4.2%
CAT	\$55,000	\$3,014	\$109,584	\$167,599	1.7%
CCNO	\$55,000	\$58,604	\$158,652	\$272,257	2.8%
CCSS	\$55,000	\$8,577	\$876,661	\$940,238	9.7%
COCOA	\$55,000	\$35,668	\$510,544	\$601,212	6.2%
DCSSD	\$55,000	\$23,094	\$319,929	\$398,023	4.1%
HCSCS	\$55,000	\$46,468	\$19,648	\$121,116	1.3%
KLCCOA	\$55,000	\$64,567	\$189,321	\$308,888	3.2%
LCOG	\$55,000	\$20,879	\$810,954	\$886,834	9.2%
MCADVDS	\$55,000	\$1,978	\$1,256,118	\$1,313,096	13.6%
MCOACS	\$55,000	\$45,342	\$66,123	\$166,465	1.7%
NWSDS	\$55,000	\$20,960	\$1,155,715	\$1,231,674	12.7%
OCWCOG	\$55,000	\$18,095	\$580,849	\$653,943	6.8%
RVCOG	\$55,000	\$20,284	\$798,531	\$873,814	9.0%
SCBEC	\$55,000	\$14,783	\$261,344	\$331,127	3.4%
WCDAVS	\$55,000	\$3,321	\$956,451	\$1,014,772	10.5%
Total Allocation	\$880,000	\$440,176	\$8,363,345	\$9,683,521	100%



	Total					2021-2023
Title III C-1 Congregate Meals	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	6,738,654	25%	1,684,664	•	•	1,684,664
2022 Award (Federal Fiscal Year 2022)	6,738,654	100%		6,738,654		6,738,654
2023 Award (Federal Fiscal Year 2023)	6,738,654	75%			5,053,991	5,053,991
Subtotal		•	1,684,664	6,738,654	5,053,991	13,477,309
Fund Admin Allocation		5.00%	(84,233)	(336,933)	(252,700)	(673,866)
Subtotal		•	1,600,431	6,401,721	4,801,291	12,803,443

**Elder Abuse Prevention Training** 

Total Allocation 12,803,443

Order of Allocation:

Base Allocation - - Allocation by Land Area 0.00%

Allocation by Population 100.00%

Total Allocation 12,803,443

				Total IIIC1	
				Congregate	
	Allocation by		Harney	Meals	
	% of Total		Adjustment	Allocation	Percent
	AAA District		(Minimum of	(After	of
AAA	Population	Sub-Total	\$32,000)	Adjustment)	Allocation
CAPECO	\$448,434	\$448,434	(\$67)	\$448,367	3.5%
CAT	\$167,763	\$167,763	(\$25)	\$167,738	1.3%
CCNO	\$242,881	\$242,881	(\$37)	\$242,844	1.9%
CCSS	\$1,342,080	\$1,342,080	(\$202)	\$1,341,878	10.5%
COCOA	\$781,591	\$781,591	(\$118)	\$781,473	6.1%
DCSSD	\$489,779	\$489,779	(\$74)	\$489,705	3.8%
HCSCS	\$30,079	\$30,079	\$1,921	\$32,001	0.2%
KLCCOA	\$289,831	\$289,831	(\$44)	\$289,788	2.3%
LCOG	\$1,241,490	\$1,241,490	(\$187)	\$1,241,303	9.7%
MCADVDS	\$1,922,991	\$1,922,991	(\$289)	\$1,922,702	15.0%
MCOACS	\$101,228	\$101,228	(\$15)	\$101,213	0.8%
NWSDS	\$1,769,284	\$1,769,284	(\$266)	\$1,769,017	13.8%
OCWCOG	\$889,221	\$889,221	(\$134)	\$889,086	6.9%
RVCOG	\$1,222,470	\$1,222,470	(\$184)	\$1,222,287	9.5%
SCBEC	\$400,092	\$400,092	(\$60)	\$400,031	3.1%
WCDAVS	\$1,464,230	\$1,464,230	(\$220)	\$1,464,009	11.4%
Total Allocation	\$12,803,443	\$12,803,443	-	\$12,803,443	100%

12,803,443



Title III C-2 Home Delivered Meals	Total Allocation	Factor	FFY2021	FFY2022	FFY2022	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	3,625,107	25%	906,277			906,277
2022 Award (Federal Fiscal Year 2022)	3,625,107	100%		3,625,107		3,625,107
2023 Award (Federal Fiscal Year 2023)	3,625,107	75%			2,718,830	2,718,830
Subtotal		•	906,277	3,625,107	2,718,830	7,250,214
Fund Admin Allocation		5.00%	(45,314)	(181,255)	(135,942)	(362,511)
Subtotal		-	860,963	3,443,852	2,582,888	6,887,703

**Total Allocation** 

Order of Allocation:

Base Allocation 0.00% Allocation by Land Area Allocation by Population
Total Allocation 100.00%

6,887,703 6,887,703

6,887,703

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
САРЕСО	\$241,238	241,238	\$0.00	241,238	3.5%
CAT	\$90,249	90,249	\$0.00	90,249	1.3%
CCNO	\$130,659	130,659	\$0.00	130,659	1.9%
ccss	\$721,981	721,981	\$0.00	721,981	10.5%
COCOA	\$420,462	420,462	\$0.00	420,462	6.1%
DCSSD	\$263,480	263,480	\$0.00	263,480	3.8%
нсѕсѕ	\$16,181	16,181	\$0.00	16,181	0.2%
KLCCOA	\$155,917	155,917	\$0.00	155,917	2.3%
LCOG	\$667,868	667,868	\$0.00	667,868	9.7%
MCADVDS	\$1,034,487	1,034,487	\$0.00	1,034,487	15.0%
MCOACS	\$54,456	54,456	\$0.00	54,456	0.8%
NWSDS	\$951,799	951,799	\$0.00	951,799	13.8%
осwсод	\$478,363	478,363	\$0.00	478,363	6.9%
RVCOG	\$657,637	657,637	\$0.00	657,637	9.5%
SCBEC	\$215,232	215,232	\$0.00	215,232	3.1%
WCDAVS	\$787,693	787,693	\$0.00	787,693	11.4%
Total Allocation	\$6,887,702	\$6,887,702	\$0.00	\$6,887,702	100%



		Total					2021-2023
Title III D Preve	entive Health	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
20	021 Award (Federal Fiscal Year 2021)	329,201	25%	82,300			82,300
20	022 Award (Federal Fiscal Year 2022)	329,201	100%		329,201		329,201
20	023 Award (Federal Fiscal Year 2023)	329,201	75%			246,901	246,901
	Subtotal		•	82,300	329,201	246,901	658,402
	Fund Admin Allocation		0.00%	-	-	-	-
	Subtotal		•	82,300	329,201	246,901	658,402
Elder Abuse Prevention Training							-
	Total Allocation						658,402
	Order of Allocation:						
	III-D Base Allocation (\$1,500/year)	3,000	16				48,000
	Allocation by Land Area		0.00%				-
	Allocation by Population		100.00%				610,402
	Total Allocation						658,402

	Base	Allocation by % of Total AAA District	Total IIID Health Promotion	Percent of Allocation
AAA	Allocation	Population	Allocation	Received
CAPECO	\$3,000	\$21,711	\$24,711	3.8%
CAT	\$3,000	\$6,886	\$9,886	1.5%
CCNO	\$3,000	\$11,340	\$14,340	2.2%
CCSS	\$3,000	\$53,573	\$56,573	8.6%
COCOA	\$3,000	\$35,309	\$38,309	5.8%
DCSSD	\$3,000	\$24,497	\$27,497	4.2%
HCSCS	\$3,000		\$4,425	
KLCCOA	\$3,000	\$14,554	\$17,554	2.7%
LCOG	\$3,000	\$56,251	\$59,251	9.0%
MCADVDS	\$3,000	\$96,334	\$99,334	15.1%
MCOACS	\$3,000	\$5,562	\$8,562	1.3%
NWSDS	\$3,000	\$87,413	\$90,413	13.7%
OCWCOG	\$3,000	\$41,825	\$44,825	6.8%
RVCOG	\$3,000	\$61,938	\$64,938	9.9%
SCBEC	\$3,000	\$20,164	\$23,164	3.5%
WCDAVS	\$3,000	\$71,619	\$74,619	11.3%
Total Allocation	\$48,000	\$610,401	\$658,401	100%



	Total					2021-2023
Title III E Caregiver Support	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	2,481,432	25%	620,358		_	620,358
2022 Award (Federal Fiscal Year 2022)	2,481,432	100%		2,481,432		2,481,432
2023 Award (Federal Fiscal Year 2023)	2,481,432	75%			1,861,074	1,861,074
Subtotal		-	620,358	2,481,432	1,861,074	4,962,864
Fund Admin Allocation		5.00%	(31,018)	(124,072)	(93,054)	(248,144)
Subtotal		-	589,340	2,357,360	1,768,020	4,714,720
Total Allocation						4,714,720
Order of Allocation:						
III-E Base Allocation	-	-				-
Allocation by Land Area		5.00%				235,736
Allocation by Population		95.00%				4,478,984
Total Allocation						4,714,720

	Allocation	Allocation	Total IIIE	
	by % of Total AAA	by % of Total AAA	Total IIIE Caregiver	Percent of
	District	District	Services	Allocation
AAA		Population	Allocation	Received
CAPECO	\$29,210	\$155,773	\$184,983	3.9%
CAT	\$1,614	\$55,736	\$57,350	1.2%
CCNO	\$31,386	\$85,919	\$117,305	2.5%
CCSS	\$4,593	\$437,310	\$441,903	9.4%
COCOA	\$19,102	\$271,958	\$291,060	6.2%
DCSSD	\$12,368	\$177,729	\$190,097	4.0%
HCSCS	\$24,886	\$10,596	\$35,482	0.8%
KLCCOA	\$34,579	\$104,432	\$139,011	2.9%
LCOG	\$11,182	\$434,858	\$446,040	9.5%
MCADVDS	\$1,059	\$671,940	\$672,999	14.3%
MCOACS	\$24,283	\$37,162	\$61,445	1.3%
NWSDS	\$11,225	\$627,348	\$638,573	13.5%
ocwcog	\$9,691	\$315,678	\$325,368	6.9%
RVCOG	\$10,863	\$441,907	\$452,770	9.6%
SCBEC	\$7,917	\$145,414	\$153,331	3.3%
WCDAVS	\$1,779	\$505,225	\$507,003	10.8%
Total Allocation	\$235,736	\$4,478,984	\$4,714,720	100%



American Rescue Plan (ARP)Title III B Support	Total					2021-2024
Services; Grant Number: 2101ORSSC6-00	Allocation	Factor	FFY	FFY21-24	FFY	Portion
Award (Federal Fiscal Year)		25%	-			-
2021-2024 Award (Federal Fiscal Year)	6,106,790	100%		6,106,790		6,106,790
Award (Federal Fiscal Year)		75%			-	-
Subtotal		-	-	6,106,790	-	6,106,790
Fund Admin Allocation		5.00%	-	(305,340)	-	(305,340)
Subtotal		-	-	5,801,450	-	5,801,450
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)		25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)		100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)		75%			-	-
Subtotal Abuse Prevention and Awareness		-	-	-	-	-
Subtotal		-	-	5,801,450	-	5,801,450
Elder Abuse Prevention Training		-				-
Total Allocation						5,801,450
Order of Allocation:						
III-B Base Allocation	55,000	16				880,000
Allocation by Land Area		5.00%				246,073
Allocation by Population		95.00%				4,675,377
Total Allocation						5,801,450

		Allocation by % of	Allocation by % of	Total IIIB	
		Total AAA	Total AAA	Support	Percent of
	Base	District	District	Services	Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$55,000	\$30,491	\$163,753	\$249,244	4.3%
CAT	\$55,000	\$1,685	\$61,261	\$117,946	2.0%
CCNO	\$55,000	\$32,762	\$88,692	\$176,453	3.0%
CCSS	\$55,000	\$4,795	\$490,081	\$549,876	9.5%
COCOA	\$55,000	\$19,940	\$285,410	\$360,350	6.2%
DCSSD	\$55,000	\$12,910	\$178,850	\$246,761	4.3%
HCSCS	\$55,000	\$25,977	\$10,984	\$91,961	1.6%
KLCCOA	\$55,000	\$36,095	\$105,836	\$196,932	3.4%
LCOG	\$55,000	\$11,672	\$453,349	\$520,022	9.0%
MCADVDS	\$55,000	\$1,106	\$702,210	\$758,316	13.1%
MCOACS	\$55,000	\$25,347	\$36,965	\$117,312	2.0%
NWSDS	\$55,000	\$11,717	\$646,081	\$712,799	12.3%
OCWCOG	\$55,000	\$10,115	\$324,713	\$389,828	6.7%
RVCOG	\$55,000	\$11,339	\$446,404	\$512,743	8.8%
SCBEC	\$55,000	\$8,264	\$146,100	\$209,364	3.6%
WCDAVS	\$55,000	\$1,857	\$534,686	\$591,543	10.2%
Total Allocation	\$880,000	\$246,073	\$4,675,377	\$5,801,450	100%



American Rescue Plan (ARP) Title III C-1 Congregate Meals:	Total					2021-2024
Grant Number: 2101ORCMC6-00	Allocation	Factor	FFY	FFY 21-24	FFY	Portion
Award (Federal Fiscal Year)		25%		•		-
2021-2024 Award (Federal Fiscal Year)	3,982,689	100%		3,982,689		3,982,689
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	3,982,689	-	3,982,689
Fund Admin Allocation		5.00%		(199,134)	-	(199,134)
Subtotal			-	3,783,555	-	3,783,555
Elder Abuse Prevention Training						-
Total Allocation						3,783,555
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				
Allocation by Population		100.00%				3,783,555
Total Allocation						3,783,555

				Total IIIC1	
				Congregate	
	Allocation by		Harney	Meals	
	% of Total		Adjustment	Allocation	Percent
	AAA District		(Minimum of	(After	of
AAA	Population	Sub-Total	\$32,000)	Adjustment)	Allocation
CAPECO	\$132,517	\$132,517	(\$811)	\$131,706	3.5%
CAT	\$49,576	\$49,576	(\$304)	\$49,272	1.3%
CCNO	\$71,774	\$71,774	(\$439)	\$71,334	1.9%
CCSS	\$396,599	\$396,599	(\$2,428)	\$394,171	10.4%
COCOA	\$230,969	\$230,969	(\$1,414)	\$229,554	6.1%
DCSSD	\$144,735	\$144,735	(\$886)	\$143,849	3.8%
HCSCS	\$8,889	\$8,889	\$23,111	\$32,001	0.8%
KLCCOA	\$85,648	\$85,648	(\$524)	\$85,124	2.2%
LCOG	\$366,874	\$366,874	(\$2,246)	\$364,627	9.6%
MCADVDS	\$568,265	\$568,265	(\$3,479)	\$564,785	14.9%
MCOACS	\$29,914	\$29,914	(\$183)	\$29,732	0.8%
NWSDS	\$522,842	\$522,842	(\$3,201)	\$519,641	13.7%
OCWCOG	\$262,774	\$262,774	(\$1,609)	\$261,164	6.9%
RVCOG	\$361,253	\$361,253	(\$2,212)	\$359,041	9.5%
SCBEC	\$118,231	\$118,231	(\$724)	\$117,507	3.1%
WCDAVS	\$432,696	\$432,696	(\$2,649)	\$430,045	11.4%
Total Allocation	\$3,783,555	\$3,783,555	0	\$3,783,555	100%



American Rescue Plan (ARP) Title III C-2 Home Delivered Meals: Grant Number: 2101ORHDC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2022 Award (Federal Fiscal Year 2022)	5,974,034	100%		5,974,034		5,974,034
Award (Federal Fiscal Year)		75%			-	-
Subtotal		•	-	5,974,034	-	5,974,034
Fund Admin Allocation		5.00%	-	(298,702)	-	(298,702)
Subtotal		-	-	5,675,332	-	5,675,332
Total Allocation						5,6/5,332
Ouder of Allegations						
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				5,675,332
Total Allocation						5,675,332

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$198,776	198,776	\$0.00	198,776	3.5%
САТ	\$74,364	74,364	\$0.00	74,364	1.3%
CCNO	\$107,661	107,661	\$0.00	107,661	1.9%
ccss	\$594,898	594,898	\$0.00	594,898	10.5%
COCOA	\$346,453	346,453	\$0.00	346,453	6.1%
DCSSD	\$217,102	217,102	\$0.00	217,102	3.8%
HCSCS	\$13,333	13,333	\$0.00	13,333	0.2%
KLCCOA	\$128,472	128,472	\$0.00	128,472	2.3%
rcoe	\$550,310	550,310	\$0.00	550,310	9.7%
MCADVDS	\$852,397	852,397	\$0.00	852,397	15.0%
MCOACS	\$44,871	44,871	\$0.00	44,871	0.8%
NWSDS	\$784,263	784,263	\$0.00	784,263	13.8%
ocwcog	\$394,161	394,161	\$0.00	394,161	6.9%
RVCOG	\$541,880	541,880	\$0.00	541,880	9.5%
SCBEC	\$177,347	177,347	\$0.00	177,347	3.1%
WCDAVS	\$649,044	649,044	\$0.00	649,044	11.4%
Total Allocation	\$5,675,332	\$5,675,332	\$0.00	\$5,675,332	100%



American Rescue Plan {ARP}Title III D Preventive Health:	Total					2021-2024
Grant Number: 2101ORPHC6-00	Allocation	Factor	FFY	FFY 21-24	FFY	Portion
Award (Federal Fiscal Year)		25%	-	-		-
2021-24 Award (Federal Fiscal Year)	584,128	100%		584,128		584,128
Award (Federal Fiscal Year)		75%			-	-
Subtotal		•	-	584,128	-	584,128
Fund Admin Allocation		0.00%	-	=	-	-
Subtotal		•	-	584,128	-	584,128
Elder Abuse Prevention Training						-
Total Allocation						584,128
Order of Allocation:						
III-D Base Allocation (\$1,500/year)	3,000	16				48,000
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				536,128
Total Allocation						584,128

	Base	Allocation by % of Total AAA District	Total IIID Health Promotion	Percent of Allocation
AAA	Allocation	Population	Allocation	Received
CAPECO	\$3,000	\$19,069	\$22,069	3.8%
CAT	\$3,000	\$6,048	\$9,048	1.5%
CCNO	\$3,000	\$9,961	\$12,961	2.2%
CCSS	\$3,000	\$47,054	\$50,054	8.6%
COCOA	\$3,000	\$31,013	\$34,013	5.8%
DCSSD	\$3,000	\$21,516	\$24,516	4.2%
HCSCS	\$3,000			
KLCCOA	\$3,000	\$12,783	\$15,783	2.7%
LCOG	\$3,000	\$49,406	\$52,406	9.0%
MCADVDS	\$3,000	\$84,612	\$87,612	15.0%
MCOACS	\$3,000	\$4,885	\$7,885	1.3%
NWSDS	\$3,000	\$76,777	\$79,777	13.7%
OCWCOG	\$3,000	\$36,736	\$39,736	6.8%
RVCOG	\$3,000	\$54,401	\$57,401	9.8%
SCBEC	\$3,000	\$17,711	\$20,711	3.5%
WCDAVS	\$3,000	\$62,905	\$65,905	11.3%
Total Allocation	\$48,000	\$536,128	\$584,128	100%





American Rescue Plan {ARP} Title III E Caregiver Support: Grant Number:2101ORFCC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY2023	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2021-2024 Award (Federal Fiscal Year)	1,914,404	100%		1,914,404		1,914,404
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	1,914,404	-	1,914,404
Fund Admin Allocation		5.00%	-	(95,720)	-	(95,720)
Subtotal		•	-	1,818,684	-	1,818,684
Total Allocation						1,818,684
Order of Allocation:						
III-E Base Allocation	-	-				-
Allocation by Land Area		5.00%				90,934
Allocation by Population		95.00%				1,727,750
Total Allocation						1,818,684

	Allocation by % of	Allocation by % of	Total IIIE	
	Total AAA District	Total AAA District	Caregiver Services	Percent of Allocation
AAA	Land Area	Population	Allocation	Received
CAPECO	\$11,268	\$60,089	\$71,356	3.9%
CAT	\$623	\$21,500	\$22,123	1.2%
CCNO	\$12,107	\$33,143	\$45,250	2.5%
CCSS	\$1,772	\$168,690	\$170,462	9.4%
COCOA	\$7,369	\$104,907	\$112,275	6.2%
DCSSD	\$4,771	\$68,558	\$73,329	4.0%
HCSCS	\$9,600	\$4,087	\$13,687	0.8%
KLCCOA	\$13,339	\$40,284	\$53,623	2.9%
LCOG	\$4,313	\$167,745	\$172,058	9.5%
MCADVDS	\$409	\$259,198	\$259,607	14.3%
MCOACS	\$9,367	\$14,335	\$23,702	1.3%
NWSDS	\$4,330	\$241,997	\$246,327	13.5%
ocwcog	\$3,738	\$121,771	\$125,509	6.9%
RVCOG	\$4,190	\$170,464	\$174,654	9.6%
SCBEC	\$3,054	\$56,093	\$59,147	3.3%
WCDAVS	\$686	\$194,888	\$195,574	10.8%
Total Allocation	\$90,934	\$1,727,750	\$1,818,684	100%



American Rescue Plan (ARP){SLFRF} Home Delivered Meals:	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%				-
(Federal Fiscal Year 2022)	1,500,000	100%		1,500,000		1,500,000
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	1,500,000	-	1,500,000
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			-	1,500,000	-	1,500,000
Total Allocation						1,500,000
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				1,500,000
Total Allocation						1,500,000

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Home Delivered Meals (After Adjustment)	Percent of Allocation Received
САРЕСО	\$52,537	52,537	\$0.00	52,537	3.5%
CAT	\$19,654	19,654	\$0.00	19,654	1.3%
ссно	\$28,455	28,455	\$0.00	28,455	1.9%
ccss	\$157,233	157,233	\$0.00	157,233	10.5%
COCOA	\$91,568	91,568	\$0.00	91,568	6.1%
DCSSD	\$57,381	57,381	\$0.00	57,381	3.8%
HCSCS	\$3,524	3,524	\$0.00	3,524	0.2%
KLCCOA	\$33,955	33,955	\$0.00	33,955	2.3%
LCOG	\$145,448	145,448	\$0.00	145,448	9.7%
MCADVDS	\$225,290	225,290	\$0.00	225,290	15.0%
MCOACS	\$11,859	11,859	\$0.00	11,859	0.8%
NWSDS	\$207,282	207,282	\$0.00	207,282	13.8%
ocwcog	\$104,178	104,178	\$0.00	104,178	6.9%
RVCOG	\$143,220	143,220	\$0.00	143,220	9.5%
SCBEC	\$46,873	46,873	\$0.00	46,873	3.1%
WCDAVS	\$171,543	171,543	\$0.00	171,543	11.4%
Total Allocation	\$1,500,000	\$1,500,000	\$0.00	\$1,500,000	100%



Expanding Access to COVID-19 Vaccines via the Aging Network Award Authority: Grant Number: 2101ORVAC5-00	Total Allocation	Factor	FFY	FFY21-22	FFY	2021-2022 Portion
Award (Federal Fiscal Year)	667.447	25%	-	667.447		
2021-2024 Award (Federal Fiscal Year) Award (Federal Fiscal Year)	667,117	100% 75%		667,117	_	667,117
Subtotal		7370		667,117		667,117
Fund Admin Allocation		5.00%	_	(33,356)	-	(33,356)
Subtotal		•	-	633,761	-	633,761
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)		25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)		100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)		75%			-	-
Subtotal Abuse Prevention and Awareness Subtotal			-	633,761	-	633,761
Subtotal Elder Abuse Prevention Training		•	-	033,701	-	033,/01
Total Allocation						633,761
Order of Allocation:						
III-B Base Allocation		16				-
Allocation by Land Area		5.00%				31,688
Allocation by Population  Total Allocation		95.00%				602,073 <b>633,761</b>
Total Allocation						033,701

		Allocation	Allocation	Total IIID	
		by % of	by % of	Total IIIB	Davaget of
		Total AAA	Total AAA	Support	Percent of
	Base	District	District	Services	Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$0	\$3,926	\$21,087	\$25,014	3.9%
CAT	\$0	\$217	\$7,889	\$8,106	1.3%
CCNO	\$0	\$4,219	\$11,421	\$15,640	2.5%
CCSS	\$0	\$617	\$63,110	\$63,728	10.1%
COCOA	\$0	\$2,568	\$36,754	\$39,322	6.2%
DCSSD	\$0	\$1,663	\$23,032	\$24,694	3.9%
HCSCS	\$0	\$3,345	\$1,414	\$4,760	0.8%
KLCCOA	\$0	\$4,648	\$13,629	\$18,277	2.9%
LCOG	\$0	\$1,503	\$58,380	\$59,883	9.4%
MCADVDS	\$0	\$142	\$90,427	\$90,570	14.3%
MCOACS	\$0	\$3,264	\$4,760	\$8,024	1.3%
NWSDS	\$0	\$1,509	\$83,199	\$84,708	13.4%
OCWCOG	\$0	\$1,303	\$41,815	\$43,118	6.8%
RVCOG	\$0	\$1,460	\$57,486	\$58,946	9.3%
SCBEC	\$0	\$1,064	\$18,814	\$19,878	3.1%
WCDAVS	\$0	\$239	\$68,854	\$69,093	10.9%
Total Allocation	\$0	\$31,688	\$602,073	\$633,761	100%

Title VII A Ombudsman Activity	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Alloc	
2021 Award (Federal Fiscal Year 2021)	251,436	25%	62,859			62,859	
2022 Award (Federal Fiscal Year 2022)	261,934	100%		261,934		261,934	
2023 Award (Federal Fiscal Year 2023)	261,934	75%			196,451	196,451	521,244
CARES-Actual Carry Forwad - (Budget Period:April 1, 2020 - Sept 30, 2022)	72,035	100%		72,035		72,035	
American Rescue Plan {ARP} - {Budget: April 1, 2021 - Sept 30, 2024}		100%		132,756		132,756	
LOC5-CRRSA Act, 2021 Funding - {Budget: April 1, 2021 - Sept 30, 2022}		100%		53,369		53,369	
Subtotal			62,859	520,094	196,451	779,404	
Fund Admin Allocation		0.00%	-	-	-	-	
Subtotal			62,859	520,094	196,451	779,404	779,404
							15% Req.
Title III funds (As per OAA 703(a)(2)(C)(ii) equal to FFY 2000 allocation)							Match
(Federal Fiscal Year 2021)	56,914	25%	14,228			14,228	\$2,134
(Federal Fiscal Year 2022)	56,914	100%		56,914		56,914	\$8,537
(Federal Fiscal Year 2023)	56,914	75%			42,685	42,685	\$6,403
Subtotal			14,228	56,914	42,685	113,827	
TOTAL			77,087	577,008	239,136	893,231	\$17,074
	·						
Total LTC Ombudsman/CARES-COVID-19						893.231	

Adjustments:
"Get Care" System costs - \$1,500 per month.
Contract NTE Total:

21-23Total

(36,000) **857,231** 

857,231



Title VII B Elder Abuse	Total					2021-2023
Prevention & Awareness	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2023)	56,795	25%	14,199			14,199
2022 Award (Federal Fiscal Year 2022)	56,795	100%		56,795		56,795
2023 Award (Federal Fiscal Year 2023)	56,795	75%			42,596	42,596
Subtotal		-	14,199	56,795	42,596	113,590
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal		-	14,199	56,795	42,596	113,590
Abuse Prevention and Awareness Funds (Federal Fisca	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fisca	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fisca	-	75%			-	-
Subtotal Abuse Prevention and Awareness		-	-	-	-	-
Subtotal		-	14,199	56,795	42,596	113,590
Elder Abuse Prevention Training		-				(11,958)
Total Allocation						101,632
Order of Allocation:	4 000	4.5				46.000
Title VII-B Base Allocation	1,000	16				16,000
Allocation by Land Area		5.00%				4,282
Allocation by Population		95.00%				81,350
Total Allocation						101,632

	Base	Allocation by % of Total AAA District	Allocation by % of Total AAA District	Total VIIB Abuse Prevention/ Neglect/ Exploitation Prevention	Percent of Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$1,000		\$2,849	4,380	4.3%
CAT	\$1,000	\$29	\$1,066	2,095	2.1%
CCNO	\$1,000	\$570	\$1,543	3,113	3.1%
CCSS	\$1,000	\$83	\$8,527	9,611	9.5%
COCOA	\$1,000	\$347	\$4,966	6,313	6.2%
DCSSD	\$1,000	\$225	\$3,112	4,337	4.3%
HCSCS	\$1,000	\$452	\$191	1,643	1.6%
KLCCOA	\$1,000	\$628	\$1,842	3,470	3.4%
LCOG	\$1,000	\$203	\$7,888	9,091	8.9%
MCADVDS	\$1,000	\$19	\$12,218	13,237	13.0%
MCOACS	\$1,000	\$441	\$643	2,084	2.1%
NWSDS	\$1,000	\$204	\$11,242	12,445	12.2%
ocwcog	\$1,000	\$176	\$5,650	6,826	6.7%
RVCOG	\$1,000	\$197	\$7,767	8,965	8.8%
SCBEC	\$1,000	\$144	\$2,542	3,686	3.6%
WCDAVS	\$1,000	\$32	\$9,303	10,336	10.2%
Total Allocation	\$16,000	\$4,282	\$81,350	\$101,632	100%



AAA	OAA Title III-B	OAA Title III-C1	OAA Title III-C2	OAA Title III-D	OAA Title III-E	OAA Title VII-B	Total
CAPECO							\$0
CAT							\$0
CCNO							\$0
ccss							\$0
COCOA							\$0
DCSSD							\$0
HCSCS							\$0
KLCCOA							\$0
LCOG							\$0
MCADVSD							\$0
MCOACS							\$0
NWSDS							\$0
OCWCOG							\$0
RVCOG							\$0
SCBEC							\$0
WCDAVS							\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0



AAA	FFCRA Title III-C1	FFCRA Title III-C2	CARES Title III-B	CARES Title III-C	CARES Title III-E	HDC5 Title IIIC2	Total	AAA Response
CAPECO	-	31,405	126,361	\$83,418	\$52,070	\$14,686	\$307,940	FY 21-Final
CAT	-	-	-	-	-	\$12,245	\$12,245	OFS Estimate
CCNO	-	-	-	-	-	-	\$0	✓
ccss	-	-	\$34,654	\$83,116	\$59,486	\$230,575	\$407,831	OFS Estimate
COCOA	-	-	-	-	-	\$132,676	\$132,676	✓
DCSSD	-	-	-	-	-	\$0	\$0	✓
HCSCS	-	-	-	-	-	-	\$0	✓
KLCCOA	-	-	-	-	-	-	\$0	✓
LCOG	-	-	-	-	-	\$84,950	\$84,950	✓
MCADVSD	-	-	\$124,329		\$25,671	\$0	\$150,000	<b>√</b>
MCOACS	-	-	-	-	-	18,258.0000	\$18,258	✓
NWSDS	-	-	-	-	-	-	\$0	✓
ocwcog	\$3,744	\$8,158	\$14,990	\$22,514	\$18,007	\$157,101	\$224,514	OFS Estimate
RVCOG	-	-	-	-	-	\$213,468	\$213,468	<b>✓</b>
SCBEC	\$1,755	\$3,509	\$33,018	\$97,157	\$2,232	\$73,646	\$211,317	FY 21-Final
WCDAVS	\$5,908	\$11,815	-	\$449,010	-	\$247,933	\$714,666	<b>√</b>
TOTAL	\$11,407	\$54,887	\$333,352	\$735,215	\$157,466	\$1,185,538	\$2,477,865	



	Nutrition Services Incentive Program (NSIP)						
	(Disbursal based on total NSIP-eligible meals	Total					2021-2023
	delivered during FY 2019	Allocation	Factor	FFY2021	FFY2021	FFY2022	Portion
,	2021 Award (Federal Fiscal Year 2021)	1,590,513	25%	397,628			397,628
	2022 Award (Federal Fiscal Year 2022)	1,590,513	100%		1,590,513		1,590,513
	2023 Award (Federal Fiscal Year 2023)	1,590,513	75%			1,192,885	1,192,885
	Subtotal		·	397,628	1,590,513	1,192,885	3,181,026
	Fund Admin Allocation		0.00%	-	-	-	-
	Subtotal		·	397,628	1,590,513	1,192,885	3,181,026
	Elder Abuse Prevention Training						
	Total Allocation						3,181,026
	Order of Allocation:						
	Base Allocation	-	-				-
	Allocation by Land Area		0.00%				-
	Allocation by Meals (based on number of meals served in prior year)		100.00%				3,181,026
	Total Allocation						3,181,026

	Base	Allocation by % of Total AAA District	Allocation by % of Total District Meals	Total NSIP	Percent of Allocation
AAA	Allocation	Land Area	Served	Allocation	Received
CAPECO	\$0	\$0	\$148,558	148,558	4.7%
CAT	\$0	\$0	\$77,790	77,790	2.4%
CCNO	\$0	\$0	\$121,521	121,521	3.8%
CCSS	\$0	\$0	\$305,062	305,062	9.6%
COCOA	\$0	\$0	\$142,709	142,709	4.5%
DCSSD	\$0	\$0	\$89,478	89,478	2.8%
HCSCS	\$0	\$0	\$17,132	17,132	0.5%
KLCCOA	\$0	\$0	\$121,045	121,045	3.8%
LCOG	\$0	\$0	\$251,734	251,734	7.9%
MCADVDS	\$0	\$0	\$702,903	702,903	22.1%
MCOACS	\$0	\$0	\$22,059	22,059	0.7%
NWSDS	\$0	\$0	\$355,654	355,654	11.2%
OCWCOG	\$0	\$0	\$204,893	204,893	6.4%
RVCOG	\$0	\$0	\$265,696	265,696	8.4%
SCBEC	\$0	\$0	\$161,207	161,207	5.1%
WCDAVS	\$0	\$0	\$193,585	193,585	6.1%
Total Allocation	\$0	\$0	\$3,181,026	\$3,181,026	100%



Nutrition Services Incentive Program (NSIP)  NSIP is not eligible for carry-forward and should always be fully exp  Four AAAs failed to do this; funds will be disbursed to all 17 AA		Total Allocation	Factor	Total to Distribute		
Unspent NSIP from 2	017-2019	=	100%	-		-
			-		-	-
					-	-
			-			
	Subtotal			-	-	-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)		-				-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)		-		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)		-			-	-
Subtotal Abuse Prevention and Awareness			•	-	-	-
	Subtotal		•	-	-	-
Elder Abuse Prevention Training			•			-
Total	Allocation					-

Allocation by Meals (based on number of meals served in 2016) Total Allocation

100.00%

	Base	Allocation by % of Total AAA District	Total NSIP	Percent of Allocation
AAA	Allocation	Land Area	Allocation	Received
CAPECO	\$0	\$0	\$0	#DIV/0!
CAT	\$0	\$0	\$0	#DIV/0!
CCNO	\$0	\$0	\$0	#DIV/0!
CCSS		\$0	\$0	#DIV/0!
COCOA	\$0	\$0	\$0	#DIV/0!
DCSSD	, -	\$0	\$0	#DIV/0!
HCSCS		\$0	\$0	#DIV/0!
KLCCOA		\$0	\$0	#DIV/0!
LCOG		\$0	\$0	#DIV/0!
MCADVDS		\$0	\$0	#DIV/0!
MCOACS		\$0	\$0	#DIV/0!
NWSDS		\$0	\$0	#DIV/0!
OCWCOG		\$0	\$0	#DIV/0!
RVCOG		\$0	\$0	#DIV/0!
SCBEC		\$0	\$0	#DIV/0!
WCDAVS	·	\$0	\$0	#DIV/0!
Total Allocation	\$0	\$0	\$0	#DIV/0!

### **Summary by Funding Source**

	Total					2021-2023
AAA ADRC-NWD Allocation	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	1,488,126	25%	372,031	III IZVZZ	11 12020	372,031
2022 Award (Federal Fiscal Year 2022)	1,488,126	100%	3/2,031	1,488,126		1,488,126
2022 Award (Federal Fiscal Year 2022) 2023 Award (Federal Fiscal Year 2023)	1,488,126	75%		1,400,120	1,116,094	1,116,094
Subtotal	1,400,120	7370	372,031	1,488,126	1,116,094	2,976,251
Fund Admin Allocation		0.00%	3/2,031	1,400,120	1,110,054	2,570,231
Subtotal		0.00%	372,031	1,488,126	1,116,094	2,976,251
Subtotal		25%	3/2,031	1,400,120	1,110,054	2,570,231
	=	100%	=			=
		75%			_	
		7370				
Subtotal		•	372,031	1,488,126	1,116,094	2,976,251
						-
Total Allocation						2,976,251
Order of Allocation:						
Base Allocation						
Allocation by Land Area	-	5.00%				148,813
Allocation by Population		95.00%				2,827,438
Total Allocation		95.00%				2,976,251
Total Allocation						2,370,231
	Allocation by	Allocation by %			Final	
	% of Total	of Total AAA			ARDS	Percent of
	AAA District	District	Total	10.2 % Cil	NWD grant	Allocation
AAA	Land Area	Population	Allocation	Allocation	to AAAs.	Received

	Allocation by % of Total	Allocation by % of Total AAA			Final ARDS	Percent of
	AAA District	District	Total	10.2 % Cil	NWD grant	Allocation
AAA	Land Area	Population	Allocation	Allocation	to AAAs.	Received
CAPECO	\$18,439	\$99,030	\$117,469	\$11,982	\$105,487	3.9%
CAT	\$1,019	\$37,048	\$38,067		\$38,067	1.3%
CCNO	\$19,813	\$53,636	\$73,449	\$7,492	\$65,957	2.5%
ccss	\$2,900	\$296,377	\$299,277	\$30,526	\$268,751	10.1%
COCOA	\$12,059	\$172,602	\$184,661	\$18,835	\$165,826	6.2%
DCSSD	\$7,808	\$108,160	\$115,968	\$11,829	\$104,139	3.9%
HCSCS	\$15,710	\$6,642	\$22,352	\$2,280	\$20,072	0.8%
KLCCOA	\$21,829	\$64,005	\$85,834	\$8,755	\$77,079	2.9%
LCOG	\$7,059	\$274,163	\$281,222	\$28,685	\$252,537	9.4%
MCADVDS	\$669	\$424,662	\$425,331	\$43,384	\$381,947	14.3%
MCCOG			\$0	\$0	\$0	0.0%
MCOACS	\$15,329	\$22,355	\$37,684	\$3,844	\$33,840	1.3%
NWSDS	\$7,086	\$390,718	\$397,804		\$397,804	13.4%
OCWCOG	\$6,117	\$196,370	\$202,487		\$202,487	6.8%
RVCOG	\$6,857	\$269,963	\$276,820	\$28,236	\$248,584	9.3%
SCBEC	\$4,998	\$88,354	\$93,352		\$93,352	3.1%
WCDAVS	\$1,123	\$323,352	\$324,475	\$33,096	\$291,379	10.9%
Total Allocation	\$148,815	\$2,827,437	\$2,976,252	\$228,943	\$2,747,309	100%

2,244,542 10.20%





Special Purpose Appropriation (SPA) Continued OAA Sequestration Mitigation						
(Disbursement methodology used -	Total					2021-2023
AAA Percentage of Total OAA allocation)	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	\$1,076,991	25%	\$269,248	•		\$269,248
2022 Award (Federal Fiscal Year 2022)	\$1,076,991	100%		\$1,076,991		\$1,076,991
2022 Award (Federal Fiscal Year 2022)	\$1,076,991	75%			\$807,743	\$807,743
Subtotal		-	\$269,248	\$1,076,991	\$807,743	\$2,153,982
SUA Admin Allocation		5.00%	-\$13,462	-\$53,850	-\$40,387	-\$107,699
Subtotal		-	\$255,786	\$1,023,141	\$767,356	\$2,046,283
Total Allocation					-	\$2,046,283
Order of Allocation:						
III-B Base Allocation		16				\$0
Allocation by Land Area		10				\$0
Allocation by Population						\$2,046,283
Total Allocation					<u>-</u>	\$2,046,283

	S	Total equestration Mitigation	Percent of Allocation
AAA		Allocation	Received
CAPECO	\$	71,670	3.5%
CAT	\$	26,812	1.3%
CCNO	\$	38,818	1.9%
CCSS	\$	214,495	10.5%
COCOA	\$	124,916	6.1%
DCSSD	\$	78,278	3.8%
HCSCS	\$	4,807	0.2%
KLCCOA	\$	46,322	2.3%
LCOG	\$	198,418	9.7%
MCADVDS	\$	307,338	15.0%
MCOACS	\$	16,179	0.8%
NWSDS	\$	282,772	13.8%
OCWCOG	\$	142,118	6.9%
RVCOG	\$	195,379	9.5%
SCBEC	\$	63,944	3.1%
WCDAVS	\$	234,017	11.4%
Total Allocation	\$	2,046,283	100%



Oregon Project Independence - OPI	Total					2021-2023
60+, Alzheimer/Dementia	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	7,820,916	25%	1,955,229			1,955,229
2022 Award (Federal Fiscal Year 2022)	7,820,916	100%		7,820,916		7,820,916
2023 Award (Federal Fiscal Year 2023)	7,820,916	75%			5,865,687	5,865,687
Subtotal		-	1,955,229	7,820,916	5,865,687	15,641,832
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal		-	1,955,229	7,820,916	5,865,687	15,641,832
						-
Total Allocation						15,641,832
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				782,092
Allocation by Population		95.00%				14,859,740
Total Allocation						15,641,832

	Allocation by	Allocation by %	Total OPI	
	% of Total	of Total AAA	Services to	Percent of
	AAA District	District	60+, Alz/Dem	Allocation
AAA	Land Area	Population	Allocation	Received
CAPECO	\$96,909	\$520,455	\$617,364	3.9%
CAT	\$5,356	\$194,706	\$200,062	1.3%
CCNO	\$104,127	\$281,889	\$386,016	2.5%
CCSS	\$15,239	\$1,557,625	\$1,572,864	10.1%
COCOA	\$63,374	\$907,118	\$970,492	6.2%
DCSSD	\$41,033	\$568,440	\$609,473	3.9%
HCSCS	\$82,563	\$34,909	\$117,472	0.8%
KLCCOA	\$114,721	\$336,380	\$451,101	2.9%
LCOG	\$37,098	\$1,440,879	\$1,477,977	9.4%
MCADVDS	\$3,514	\$2,231,831	\$2,235,345	14.3%
MCOACS	\$80,562	\$117,485	\$198,047	1.3%
NWSDS	\$37,240	\$2,053,439	\$2,090,679	13.4%
OCWCOG	\$32,150	\$1,032,034	\$1,064,184	6.8%
RVCOG	\$36,040	\$1,418,805	\$1,454,846	9.3%
SCBEC	\$26,266	\$464,348	\$490,614	3.1%
WCDAVS	\$5,901	\$1,699,393	\$1,705,294	10.9%
Total Allocation	\$782,093	\$14,859,736	\$15,641,830	100%



Oregon Project Independence						
OPI for 19-59 years of age	<b>Total Allocation</b>	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	2,333,250	25%	583,313			583,313
2022 Award (Federal Fiscal Year 2022)	2,333,250	100%		2,333,250		2,333,250
2023 Award (Federal Fiscal Year 2023)	2,333,250	75%			1,749,938	1,749,938
Subtotal		•	583,313	2,333,250	1,749,938	4,666,501
Fund Admin Allocation		5.00%	(29,166)	(116,663)	(87,497)	(233,326)
Subtotal			554,147	2,216,587	1,662,441	4,433,175
					_	-
Total Allocation						4,433,175
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				221,659
Allocation by Population		95.00%			_	4,211,516
Total Allocation						4,433,175

	Allocation by %		Total	
	of Total AAA	Allocation by % of	OPI	Percent of
	District	Total AAA District	19-59 Services	Allocation
AAA	Land Area	Population	Allocation	Received
CAPECO	\$86,319	\$210,824	\$297,143	6.7%
CAT	\$0	\$0	\$0	0.0%
CCNO	\$0	\$0	\$0	0.0%
CCSS	\$0	\$0	\$0	0.0%
COCOA	\$0	\$0	\$0	0.0%
DCSSD	\$0	\$0	\$0	0.0%
HCSCS	\$0	\$0	\$0	0.0%
KLCCOA	\$0	\$0	\$0	0.0%
LCOG	\$33,044	\$583,667	\$616,711	13.9%
MCADVDS	\$3,130	\$904,063	\$907,193	20.5%
MCOACS	\$0	\$0	\$0	0.0%
NWSDS	\$33,171	\$831,800	\$864,971	19.5%
OCWCOG	\$28,637	\$418,053	\$446,690	10.1%
RVCOG	\$32,101	\$574,725	\$606,826	13.7%
SCBEC	\$0	\$0	\$0	0.0%
WCDAVS	\$5,256	\$688,384	\$693,640	15.6%
Total Allocation	\$221,659	\$4,211,516	\$4,433,175	100%



Service Equity Allocation         Allocation         Factor         FFY2021         FFY2022         FFY2023         Portion           2021 Award (Federal Fiscal Year 2021)         1,250,000         25%         312,500         312,500         312,500           2022 Award (Federal Fiscal Year 2022)         1,250,000         100%         1,250,000         1,250,000         937,500         937,500           Subtotal Fund Admin Allocation Subtotal         0.00%         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -
2022 Award (Federal Fiscal Year 2022)     1,250,000     100%     1,250,000     1,250,000       2023 Award (Federal Fiscal Year 2023)     1,250,000     75%     937,500     937,500       Subtotal     312,500     1,250,000     937,500     2,500,000       Fund Admin Allocation     0.00%     -     -     -     -     -
2023 Award (Federal Fiscal Year 2023) 1,250,000 75% 937,500 937,500 937,500 Subtotal 312,500 1,250,000 937,500 2,500,000 Fund Admin Allocation 0.00%
Subtotal 312,500 1,250,000 937,500 2,500,000 Fund Admin Allocation 0.00%
Fund Admin Allocation 0.00%
Subtotal 312,500 1,250,000 937,500 2,500,000
<del>-</del>
Total Allocation 2,500,000
Order of Allocation:
Base Allocation 75,000 16 1,200,000
Allocation by Land Area 5.00% 65,000
Allocation by Population 95.00% 1,235,000
Total Allocation 2,500,000

		Allocation by %	Allocation by	Total	
		of Total AAA	% of Total	Service	Percent of
	Base	District	AAA District	Equity	Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$75,000	\$8,054	\$43,255	\$126,309	5.1%
CAT	\$75,000	\$445	\$16,182	\$91,627	3.7%
CCNO	\$75,000	\$8,654	\$23,428	\$107,082	4.3%
CCSS	\$75,000	\$1,267	\$129,455	\$205,722	8.2%
COCOA	\$75,000	\$5,267	\$75,391	\$155,658	6.2%
DCSSD	\$75,000	\$3,410	\$47,243	\$125,653	5.0%
HCSCS	\$75,000	\$6,862	\$2,901	\$84,763	3.4%
KLCCOA	\$75,000	\$9,535	\$27,957	\$112,492	4.5%
LCOG	\$75,000	\$3,083	\$119,752	\$197,835	7.9%
MCADVDS	\$75,000	\$292	\$185,490	\$260,782	10.4%
MCOACS	\$75,000	\$6,696	\$9,764	\$91,460	3.7%
NWSDS	\$75,000	\$3,095	\$170,662	\$248,757	10.0%
ocwcog	\$75,000	\$2,672	\$85,773	\$163,445	6.5%
RVCOG	\$75,000	\$2,995	\$117,918	\$195,913	7.8%
SCBEC	\$75,000	\$2,183	\$38,592	\$115,775	4.6%
WCDAVS	\$75,000	\$490	\$141,237	\$216,727	8.7%
Total Allocation	\$1,200,000	\$65,000	\$1,235,000	\$2,500,000	100%

Note: OPI IFF percentages used to calculate AAA allocations. Funding Source: State General Funds entered Columns F-J origin not w/various unknown

Control   Population   Popula											origin not	w/various unknown				
Population   Pop								Formula's:	Columns E-J	Columns H-J		multipliers	Columns K-N		ttps://www.inc	L+M+N
Population   Pop											65+	65+		70+ &	Land	
AAA   County   No.   No.   No.   No.   No.   Population   CASS 209 ed.   Population   C020 ed.   C020   C			60-64	65-69	70-74	75-79	80-84	85+		75+	Minority	Poverty		Minor	Area	75+
AAA   County   n			Populatio	Populatio	Populatio	Populatio	Populatio	Populatio	Total 60+	Populatio	Populatio	Population	Total	Econ	Sa. Mi	65+Min
NNSISS (Labop   2,677   3,001   2,473   1,676   985   1,981   1,1886   3,713   5.56   505   16,750   7,338   829   4,368   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,001   3,0	444	County		-	•	-	•	-		•	•					65+ Pov
NNSBS Marcian NNSBS Police A (275) [4,468] 4(1)90 [1,247] 7,415 (6,654) 77,766 [25,317] 6,682 [3,667] 113,432 [50,666] 1,182 [35,66 NNSBS Police NNS																
NNSBS Palk 4,751 4,660 4,118 3,151 2,040 1,786 20,439 6,339 1,291 985 29,766 13,330 741 9.21 NNSBS Palk 2,2415 2,245 1,950 1,262 372 656 9,499 2,701 3,966 3,20 1,216 5,347 1,103 3,47 NNSBS Palk 3,747 24,488 2,047 2,488 2,489 2,701 3,481 1,77 38,355 16,315 716 11,33 AAA total 2,277 2,278 2,278 1,278 2,278 1,278 2,278 1,278 1,278 1,278 2,278 1,278 1,278 2,278 1,278 2,278 1,278 2,278 1,278 2,278 1,278 2,278 1,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278 2,278																
NNNDS I Illamook (2.415) 2.453   1,300   1,200   722   2656   9,499   2,701   396   1,301   1,2916   5,547   1,103   3,41   NNNDS Namili 7,187   6,490   4,977   3,559   2,121   2,200   2,701   8,354   1,106   1,277   33,355   1,615   7,61   NAAA total 37,777   3,4074   2,226   23,267   13,246   12,745   126,663   47,024   10,631   6,842   211,140   92,288   4,571   64,47   CCSS Clackoma																
NNSOS Nambill 7,477 6,499 4,777 3,539 2,212 2,609 27,077 8,354 1,706 1277 38,385 16,315 716 1132 AAA total 37,077 3,0474 2,848 9,223 10,505 121,064 28,331 6,230 4,967 160,174 62,795 1,370 39,52 (AT Columbia 4,295 3,714 2,290 1,906 1,051 1,055 14,941 4,012 588 484 20,022 8,001 655 5,00 NCADS Nulmons 45,327 40,688 30,795 18,720 11,147 11,740 158,425 41,616 19,387 10,076 229,504 101,874 431 7,107 MCDAY Washingte 55,050 20,127 22,889 14,808 9,223 10,555 121,909 34,888 13,377 4,679 174,752 75,532 774 52,84			/ / /	9	/ 1		, , ,				, ,					
AAA total 37777 34.074 28.488 20.847 13.434 12.749 146.6652 47.924 10.631 6.842 211.160 92.888 4.571 64.47  CCSS Clackama 16.802 32.245 23.267 13.236 7.728 7.367 120.646 28.331 6.230 4.967 160.174 62.795 1.870 39.52  CAT Columbia 4.355 3.714 2.200 1.906 1.051 1.055 14.944 4.012 585 484 20.022 8.001 657 5.00  MCADS Maltonoma 45.327 40.668 30.775 18.720 11.147 11.740 158.425 41.616 19.387 10.076 229.504 101.574 431 71.076  MCADS Maltonoma 5.541 5.618 4.638 3.166 1.940 2.109 22.109 34.888 31.377 4.679 174.752 75.552 72.4 52.84  OCWCO Benton 5.541 5.618 4.633 3.166 1.940 2.109 22.109 22.819 7.225 1.122 90 32.086 13.902 676 9.28  OCWCO Lincoln 4.300 4.778 4.151 2.788 1.574 1.341 19.012 5.703 10.055 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056 1.056																
CCSC Clackamax 36,800 32,245 23,267 13,216 7,728 7,767 120,646 28,331 6,230 4,967 160,174 62,795 1,870 39,52 CAT Columbia 4,295 3,714 2,920 1,906 1,051 1,055 14,944 4,012 588 484 20,022 8,001 657 5,88 MCADS Multinonia 45,327 40,688 30,795 18,730 11,147 11,740 185,425 41,616 19,387 100,076 229,544 101,874 431 71,07 WCDAV Washingto 35,205 29,127 22,669 14,808 9,523 10,556 121,909 34,888 13,277 4,679 174,752 75,532 72 52,84 00,000 COMCOLlinea 35,514 5,618 4,635 31,66 1,940 2,119 22,259 72,255 11,122 9,10 32,006 13,902 676 92,600 COWCOLlinea 4,380 4,788 4,415 2,788 1,781 1,414 1,990 2,660 COWCOLlinea 4,380 4,788 4,415 1,414 1,910 2,119 22,259 7,125 1,112 9,10 32,006 13,902 676 92,600 COWCOLlinea 8,357 7,709 6,602 4,897 3,182 2,689 33,435 11,678 1,408 1,408 1,408 47,366 20,623 2,200 13,93 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,4	NWSDS															11,337
CAT Columbia 4,295 3,714 2,920 1,906 1,051 1,055 14,941 4,012 \$85 484 20,022 8,001 657 5,08  MCADS Multinoma 45,227 40,688 30,795 18,730 11,147 11,740 158,425 41,616 19,387 10,076 229,504 101,874 431 71,07  WCDAY Washingto 35,205 39,127 22,689 14,808 9,523 10,556 121,309 34,888 13,277 4,679 174,752 75,532 724 52,84  CCWCO Lincola 330 4,778 4,151 2,789 11,740 19,00 2,110 22,859 7,225 11,22 920 32,866 11,902 676 932 60,000 (CWCO Lincola 330 4,778 4,478 12,789 12,789 11,740 19,012 5,730 1,154 19,012 5,730 1,556 10,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1		AAA total	37,077	34,074	28,488	20,847	13,434	12,743	146,663	47,024	10,631	6,842	211,160	92,985	4,571	64,497
CAT Columbia 4,295 3,714 2,920 1,906 1,051 1,055 14,941 4,012 \$85 484 20,022 8,001 657 5,08  MCADS Multinoma 45,227 40,688 30,795 18,730 11,147 11,740 158,425 41,616 19,387 10,076 229,504 101,874 431 71,07  WCDAY Washingto 35,205 39,127 22,689 14,808 9,523 10,556 121,309 34,888 13,277 4,679 174,752 75,532 724 52,84  CCWCO Lincola 330 4,778 4,151 2,789 11,740 19,00 2,110 22,859 7,225 11,22 920 32,866 11,902 676 932 60,000 (CWCO Lincola 330 4,778 4,478 12,789 12,789 11,740 19,012 5,730 1,154 19,012 5,730 1,556 10,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1																
MCADS Nultinoma	CCSS	Clackama	36,802	32,245	23,267	13,236	7,728	7,367	120,646	28,331	6,230	4,967	160,174	62,795	1,870	39,528
MCADS Nultinoma																
MCADS Nultroma	CAT	Columbia	4,295	3,714	2,920	1,906	1,051	1,055	14,941	4,012	585	484	20,022	8,001	657	5,081
WCDAY Washingto 35,205 29,127 22,689 14,808 9,523 10,556 121,909 34,888 13,277 4,679 174,752 75,532 724 52,840 OCWCO (Benton 5,341 5,618 4,035 3,166 1,940 2,119 22,819 7,225 1,122 920 32,086 13,902 676 9,260 OCWCO (Lincon 4,350 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 90.6 26,674 11,814 980 7,66   OCWCO (Lincon 8,357 7,709 6,024 4,907 3,182 2,689 3,3458 11,658 1,665 1,668 47,366 2,06,673 2,290 13,390   AAA total 18,078 18,105 15,478 10,760 6,696 6,149 75,266 23,005 3,781 3,474 106,126 46,338 3,346 30,88   LCOG Lane 26,081 26,813 21,531 13,908 8,914 9,418 106,585 32,240 3,228 6,036 148,169 63,035 44,553 41,50   DCSDS Doughas 8,960 9,331 8,093 6,044 4,015 3,936 40,379 13,995 1,967 2,113 58,454 26,167 5,036 18,07   SCBEC Coose 5,511 5,377 4,557 3,366 2,176 1,855 22,442 2,398 1,384 1,626 32,289 14,965 8,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000																
WCDAY Washingto 35,205 29,127 22,689 14,808 9,523 10,556 121,909 34,888 13,277 4,679 174,752 75,532 724 52,840 OCWCO (Benton 5,341 5,618 4,035 3,166 1,940 2,119 22,819 7,225 1,122 920 32,086 13,902 676 9,260 OCWCO (Lincon 4,350 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 90.6 26,674 11,814 980 7,66   OCWCO (Lincon 8,357 7,709 6,024 4,907 3,182 2,689 3,3458 11,658 1,665 1,668 47,366 2,06,673 2,290 13,390   AAA total 18,078 18,105 15,478 10,760 6,696 6,149 75,266 23,005 3,781 3,474 106,126 46,338 3,346 30,88   LCOG Lane 26,081 26,813 21,531 13,908 8,914 9,418 106,585 32,240 3,228 6,036 148,169 63,035 44,553 41,50   DCSDS Doughas 8,960 9,331 8,093 6,044 4,015 3,936 40,379 13,995 1,967 2,113 58,454 26,167 5,036 18,07   SCBEC Coose 5,511 5,377 4,557 3,366 2,176 1,855 22,442 2,398 1,384 1,626 32,289 14,965 8,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000	MCADS	Multnoma	45.327	40.688	30.795	18.730	11.147	11.740	158.425	41,616	19,387	10.076	229,504	101.874	431	71,079
OCWCO Lincoln 4,380 4,778 4,151 2,788 1,374 1,341 19,012 5,703 1,054 9,06 26,674 11,1814 980 7,66 CWCO Lincoln 8,357 7,709 6,669 4,807 3,182 2,659 33,455 10,078 1,065 1,648 47,366 20,623 2,229 1,320 AAAA total 18,078 18,105 15,478 10,760 6,696 6,149 75,266 23,605 3,781 3,474 106,126 46,338 3,946 30,88 1,006 1,006 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,0	c.ibo		15,527	10,000	30,773	10,750	11,117	11,7 10	.00,.20	11,010	17,007	10,070	223,00.	101,071		71,077
OCWCO Lincoln 4,380 4,778 4,151 2,788 1,374 1,341 19,012 5,703 1,054 9,06 26,674 11,1814 980 7,66 CWCO Lincoln 8,357 7,709 6,669 4,807 3,182 2,659 33,455 10,078 1,065 1,648 47,366 20,623 2,229 1,320 AAAA total 18,078 18,105 15,478 10,760 6,696 6,149 75,266 23,605 3,781 3,474 106,126 46,338 3,946 30,88 1,006 1,006 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,007 1,0	WCDAVS	Washingto	25 205	20 127	22 680	14 909	0.522	10.556	121 000	3/1 666	13 277	4 670	174 752	75 532	724	52 844
OCWCO Lincoln         4,330         4,778         4,151         2,788         1,574         1,341         19,012         5,703         1,054         906         26,674         11,814         980         7,660           COWCO Lincoln         8,337         7,709         6,692         4,807         3,182         22,685         33,485         10,678         1,661         46,338         3,946         30,88           LCOG         Lane         20,081         25,813         21,531         11,908         8,914         9,418         106,665         32,240         3,228         6,036         148,169         63,035         4,853         41,50           DCSDS         Douglas         8,960         9,311         8,993         6,044         40,15         3,936         40,379         13,995         1,967         2,113         58,454         26,167         5,036         18,07           SCBEC         Corry         2,358         2,668         2,931         15,949         9,44         7,379         1,384         1,626         32,259         14,965         1,596         10,408           SCBEC         Curry         2,358         2,668         3,399         6,579         4,868         3,399         3,312<	WCDAV	washingto	33,203	29,127	22,009	14,000	9,323	10,550	121,303	34,000	13,277	4,075	174,732	13,332	724	32,044
OCWCO Lincoln         4,330         4,778         4,151         2,788         1,574         1,341         19,012         5,703         1,054         906         26,674         11,814         980         7,660           COWCO Lincoln         8,337         7,709         6,692         4,807         3,182         22,685         33,485         10,678         1,661         46,338         3,946         30,88           LCOG         Lane         20,081         25,813         21,531         11,908         8,914         9,418         106,665         32,240         3,228         6,036         148,169         63,035         4,853         41,50           DCSDS         Douglas         8,960         9,311         8,993         6,044         40,15         3,936         40,379         13,995         1,967         2,113         58,454         26,167         5,036         18,07           SCBEC         Corry         2,358         2,668         2,931         15,949         9,44         7,379         1,384         1,626         32,259         14,965         1,596         10,408           SCBEC         Curry         2,358         2,668         3,399         6,579         4,868         3,399         3,312<	OCTUCO.	n .	5 2 4 1	5.610	4.625	2.166	1.040	2.110	00.040	T 225	1 100	030	22.007	12.002	(5)	0.2/5
OCNCO Linn																
LCOG   Lane   26.08    26.813   21.531   13.908   8.914   9.418   106,665   32.240   3.228   6.036   148,169   63.035   4.553   41.50					/ '											
LCOG   Lane   26,081   26,813   21,531   13,908   8,914   9,418   106,665   32,240   3,228   6,036   148,169   63,035   4,553   41,500	ocwco															
DCSDS Douglas 8,960 9,331 8,093 6,044 4,015 3,936 40,379 13,995 1,967 2,113 S8,484 26,167 5,036 18,07 SCBEC Coos 5,115 5,371 4,557 3,364 2,176 1,858 22,442 7,398 1,384 1,626 32,850 14,965 1,596 10,40 SCBEC Corry 2,358 2,668 2,193 1,504 914 794 10,430 3,212 607 651 14,900 6,662 1,627 4,47 AAA total 7,473 8,039 6,750 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,750 21,628 3,224 14,8 RVCOG Jackson 15,852 16,052 13,162 9,708 6,832 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,03		AAA total	18,078	18,105	15,478	10,760	6,696	6,149	75,266	23,605	3,781	3,474	106,126	46,338	3,946	30,860
DCSDS Douglas 8,960 9,331 8,093 6,044 4,015 3,936 40,379 13,995 1,967 2,113 S8,484 26,167 5,036 18,07 SCBEC Coos 5,115 5,371 4,557 3,364 2,176 1,858 22,442 7,398 1,384 1,626 32,850 14,965 1,596 10,40 SCBEC Corry 2,358 2,668 2,193 1,504 914 794 10,430 3,212 607 651 14,900 6,662 1,627 4,47 AAA total 7,473 8,039 6,750 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,750 21,628 3,224 14,8 RVCOG Jackson 15,852 16,052 13,162 9,708 6,832 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,03																
SCBEC   Coos   S.115   S.371   A.557   3.364   2.176   1.888   22.442   7.398   1.384   1.626   32.859   14.965   1.596   10.408   SCBEC   Curry   2.358   2.668   2.193   1.504   914   794   10.430   3.212   607   651   14.900   6.662   1.627   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47	LCOG	Lane	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035	4,553	41,504
SCBEC   Coos   S.115   S.371   A.557   3.364   2.176   1.888   22.442   7.398   1.384   1.626   32.859   14.965   1.596   10.408   SCBEC   Curry   2.358   2.668   2.193   1.504   914   794   10.430   3.212   607   651   14.900   6.662   1.627   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47   4.47																
SCBEC   Coos   S.115   S.371   A.557   3.364   2.176   1.888   22.442   7.398   1.384   1.626   32.850   14.965   1.596   10.408	DCSDS	Douglas	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167	5,036	18,075
SCREC   Curry   2.388   2.668   2.193   1.504   914   794   10.430   3.212   607   651   14.900   6.662   1.627   4.7250   4.868   3.990   2.652   32.872   10.610   1.991   2.277   47.750   21.628   3.224   14.88		,									,	,	, and the second			
SCREC   Curry   2.388   2.668   2.193   1.504   914   794   10.430   3.212   607   651   14.900   6.662   1.627   4.7250   4.868   3.990   2.652   32.872   10.610   1.991   2.277   47.750   21.628   3.224   14.88	SCREC	Coos	5 115	5 371	4 557	3 364	2 176	1.858	22 442	7.398	1.384	1.626	32.850	14.965	1.596	10,408
AAA total																4,470
RVCOG Jackson 15,852 16,052 13,162 9,708 6,832 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,03 RVCOG Josephine 7,141 7,299 6,556 4,698 3,103 3,118 31,715 10,919 1,622 2,126 46,882 21,023 1,640 14,66 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,70 COCOA Crook 1978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,36 COCOA Deckutes 13,041 13,096 10,098 6,857 44,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,88 COCOA Jefferson 1,512 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,83 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,00 KILCCOA Lake 704 733 564 427 251 200 2,879 878 142 254 4,153 1,838 8,139 1,27 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,72 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,72 ACCOC Hondrid 5,000 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900 1,900	SCDLC															14,878
RVCOG Josephine 7,141 7,299 6,356 4,698 3,103 3,118 31,715 10,919 1,622 2,126 46,382 21,023 1,640 14,66 AAA total 22,993 23,351 19,518 14,406 9,955 9,996 100,199 34,337 5,388 6,025 145,899 65,218 4,423 45,70   COCOA Crook 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,996 (COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,499 1,913 2,459 71,587 29,955 3,018 19,88   COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,83 AAA total 16,831 17,906 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,60   KLCCOA/Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46   KLCCOA/Lake 704 733 564 4,27 251 200 2,879 878 142 254 4,153 1,838 8,139 1,27 AAA total 5,703 5,884 4,831 3,482 2,158 1,799 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,7.   CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,15570 14,080 10,70   MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,15570 14,080 2,282 2,42 2,42 2,42 2,42 2,42 2,42 2,4		ATTA LOCAL	7,475	0,007	0,750	4,000	3,070	2,032	32,072	10,010	1,,,,1	2,277	47,750	21,020	3,224	14,070
RVCOG Josephine 7,141 7,299 6,356 4,698 3,103 3,118 31,715 10,919 1,622 2,126 46,382 21,023 1,640 14,66 AAA total 22,993 23,351 19,518 14,406 9,955 9,996 100,199 34,337 5,388 6,025 145,899 65,218 4,423 45,70   COCOA Crook 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,996 (COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,499 1,913 2,459 71,587 29,955 3,018 19,88   COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,83 AAA total 16,831 17,906 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,60   KLCCOA/Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46   KLCCOA/Lake 704 733 564 4,27 251 200 2,879 878 142 254 4,153 1,838 8,139 1,27 AAA total 5,703 5,884 4,831 3,482 2,158 1,799 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,7.   CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,15570 14,080 10,70   MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,15570 14,080 2,282 2,42 2,42 2,42 2,42 2,42 2,42 2,4	DVCOC	T1	15.053	16.052	12.162	0.700	( 022	6.970	CO 404	22 410	2.716	2 000	00.517	44 105	2 704	21 022
AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,70 COCOA Crook 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,36 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,887 29,955 3,018 19,88 COCOA Deschutes 13,041 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,69																
COCOA Crook 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,36 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,88 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,83 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,00   KLCCOA/Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 113,732 5,941 9,46   KLCCOA/Klamath 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,77   AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,77   CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26   CAPECO Imatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 11,40 466 1,205 31 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 11,40 466 1,205 31 MCCOG Gilliam 217 206 153 103 56 50 662 209 30 17 918 392 824 254 MCCOG Wescler 123 141 111 115 67 56 62 209 30 17 918 392 824 254 MCCOG Wescler 123 141 111 115 67 56 662 209 30 17 918 392 824 254 MCCOG Wescler 123 141 111 115 67 56 662 209 30 17 918 392 824 254 MCCOG Wescler 123 141 111 115 67 56 662 209 30 17 918 392 824 254 MCCOG Wescler 123 141 111 115 67 56 662 209 30 17 918 392 824 254 MCCOG Wescler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 33 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,594 16,00 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,334 2,533 256 301 11,028 4,623 2,037 3,00 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,334 2,533 256 301 11,028 2,987 12,407 12,780 8,34   HCSCS Harney 615 633 485 361 230 215 2,559 805 154 992 3,590 1,536 10,133 1,05	RVCOG															
COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,88 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,728 1,840 696 297 9,559 4,201 1,781 2,83 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,00    KLCCOA Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46    KLCCOA Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46    KLCCOA Klamath 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,664 1,622 34,591 15,570 14,080 10,73    CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26    CAPECO Instilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,838 1,689 570 163 8,320 3,418 522 2,42 MCCOG Sherman 168 149 136 103 56 50 662 209 30 177 918 392 8824 25 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,595 448 1,715 33 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,00 CCNO Waslow 65 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21 (CCNO Wallow 65 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21 (AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 66,659 690 1,018 28,987 12,407 12,780 8,3		AAA total	22,993	23,351	19,518	14,406	9,935	9,996	100,199	34,337	5,338	6,025	145,899	65,218	4,423	45,700
COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,88 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,728 1,840 696 297 9,559 4,201 1,781 2,83 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,00    KLCCOA Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46    KLCCOA Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46    KLCCOA Klamath 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,664 1,622 34,591 15,570 14,080 10,73    CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26    CAPECO Instilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,838 1,689 570 163 8,320 3,418 522 2,42 MCCOG Sherman 168 149 136 103 56 50 662 209 30 177 918 392 8824 25 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,595 448 1,715 33 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,00 CCNO Waslow 65 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21 (CCNO Wallow 65 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21 (AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 66,659 690 1,018 28,987 12,407 12,780 8,3																
COCOA Jefferson 1.8.12 1.705 1.3.68 876 574 390 6.726 1.840 696 297 9.5.59 4.201 1.7.81 2.83  AAA total 16,831 17,006 13,272 9,029 5.728 5,361 67,228 20,119 2.946 2.988 93,281 39,325 7,778 26,02  KLCCOA/Klamath 4.999 5.152 4.267 3.055 1.007 1.593 20,973 6,555 1.542 1.368 30,438 13,732 5.941 9.46  KLCCOA/Klamath 4.999 5.152 4.267 3.055 1.007 1.593 20,973 6,555 1.542 1.368 30,438 13,732 5.941 9.46  KLCCOA/Lake 704 733 564 4.27 251 2.00 2.879 878 142 2.54 4.153 1.838 8.139 11.570  AAA total 5.703 5.884 4.831 3.482 2.158 1.793 23,852 7,433 1.684 1.622 34,591 15.570 14,080 10.7.  CAPECO Morrow 901 800 614 402 2.44 2.04 3.166 850 3.26 91 4.433 1.882 2.032 1.26  CAPECO Umatilla 5.027 4.545 3.377 2.273 1.504 1.417 18,143 5.194 1.623 1.202 26,162 11.396 3.216 8.01  MCCOG Gilliam 217 2.06 1.53 102 67 82 827 2.50 3.4 2.9 1.140 4.66 1.205 3.1  MCCOG Hood Rive 1,748 1.465 996 695 430 563 5,888 1.689 570 163 8,320 3.418 5.22 2.42  MCCOG Sherman 168 1.49 136 103 56 50 662 2.09 30 17 918 3.92 824 2.05  MCCOG Wester 123 1.41 111 115 67 56 6612 2.37 2.9 71 950 448 1.715 3.3  AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1.870 53,520 23,025 11,894 16,0  CCNO Baker 1.527 1.556 1.271 9.21 591 515 6,380 2.072 2.23 2.23 8,853 3,744 3,068 2.47  CCNO Grant 730 812 659 511 323 3.09 3,343 1.143 126 3.25 4.938 2.253 4.529 1.59  CCNO Union 1.897 1.971 1.533 1.040 700 793 7,334 2,553 2.66 50 1.018 2.8987 1.2407 1.2780 8,34  HCSCS Harney 615 633 485 361 2.30 2.15 2,559 805 154 9.2 3,590 1.536 10,133 1.05																
AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,000   KLCCOA Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46   KLCCOA Lake 704 733 564 427 251 200 2,879 878 142 254 4,153 1,838 8,139 1,27   AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,7.   CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26   CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01   MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31   MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31   MCCOG Gilliam 1,748 1,465 996 695 430 563 5,898 1,689 570 163 8,320 3,418 522 2,42   MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,40   MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,40   MCCOG Wasco 1,320 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,815 33   AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,815 33   CCNO Baker 1,527 1,556 1,271 921 591 515 6,702 2,207 223 223 223 8,853 3,744 3,068 2,47   CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,59   CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,09   CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21   AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,780 8,3   HICSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,05																
KLCCO/Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,46 KLCCO/Lake 704 733 564 427 251 200 2,879 878 142 254 4,155 1,838 8,139 1,27     AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,7.     CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26 CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31 MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,898 1,689 570 163 8,320 3,418 522 2,42 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 25 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 209 71 1,597 5,023 2,382 3,48 MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 33 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,0 CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 1,343 1,143 126 325 4,938 2,253 4,529 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,597 1,59	COCOA															2,833
KLCCOA Lake		AAA total	16,831	17,006	13,272	9,029	5,728	5,361	67,228	20,119	2,946	2,988	93,281	39,325	7,778	26,053
KLCCOA Lake																
AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,77  CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26  CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01  MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31  MCCOG Hood Rive 1,748 1,465 996 695 430 560 5,038 1,689 570 163 8,320 3,418 522 2,42  MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 25  MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,484  MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 33  AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,0  CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,207 223 223 8,853 3,744 3,068 2,47  CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,598 2,253 12,407  CCNO Union 1,897 1,971 1,533 1,000 700 793 7,334 2,553 256 301 11,025 4,623 2,037 3,09  CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21  AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,3	KLCCOA	Klamath	4,999	5,152	4,267	3,055	1,907	1,593	20,973	6,555	1,542	1,368	30,438	13,732	5,941	9,465
AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10.7.  CAPECQ Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26  CAPECQ Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01  MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 31  MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,898 1,689 570 163 8,320 3,418 522 2,42  MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 254  MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 209 11,597 5,023 2,382 3,484  MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 33  AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,0  CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47  CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,09  CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21  AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6659 690 1,018 28,987 12,407 12,780 8,3	KLCCOA	Lake	704	733	564	427	251	200	2,879	878	142	254	4,153	1,838	8,139	1,274
CAPECQ Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,26 CAPECQ Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,01 MCCOG Gilliam 217 206 153 102 67 82 827 259 34 29 1,140 466 12,05 31 MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,888 1,689 570 163 8,320 3,418 522 4,42 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 257 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,40 MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 33 MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 33 MCCOG Wasco 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,0 MCCOG Wasco 10,523 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47 MCCOG Wasco 11,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47 MCCOG Wasco 11,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47 MCCOG Wasco 11,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47 MCCOG Wasco 11,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47 MCCOG Wasco 11,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47 MCCOG Wasco 11,536 1,533 1,040 700 793 7,934 2,533 2,56 301 11,025 4,623 2,037 3,09 MCCOG Wasco 14,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,788 3,146 1,21 MCCOS Wasco 14,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,788 3,146 1,21 MCCOS Wasco 14,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,788 3,146 1,21 MCCOS Wasco 14,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,788 3,146 1,21 MCCOS Wasco 14,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,788 8,34 1,050 MCCOS Wasco 14,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,788 8,34 1,050 MCCOS Wasco 14,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 600 1,018 28,987 12,407 12,788 8,34 1		AAA total	5,703		4.831	3,482	2,158	1.793	23,852	7.433	1.684	1,622	34,591	15,570	14,080	10,739
CAPECO Umatilla         5,027         4,545         3,377         2,273         1,504         1,417         18,143         5,194         1,623         1,202         26,162         11,396         3,216         8,01           MCCOG Gilliam         217         206         153         102         67         82         827         250         34         29         1,140         466         1,205         31           MCCOG Hood Rive         1,748         1,465         996         695         430         563         5,838         1,689         570         163         8,20         3,216         8,01           MCCOG Sherman         168         149         136         103         56         50         662         209         30         17         918         392         824         25           MCCOG Wasco         2,046         1,946         1,619         1,078         689         815         8,192         2,582         526         297         11,597         5,023         2,382         3,40           MCCOG Waeler         123         141         11         11         15         67         56         612         237         29         71         950			2,.00	2,501	.,	-,.02	_,	,. 70	,502	.,	-,	-,022	2 .,071	22,570	1.,500	,
CAPECO Umatilla         5,027         4,545         3,377         2,273         1,504         1,417         18,143         5,194         1,623         1,202         26,162         11,396         3,216         8,01           MCCOG Gilliam         217         206         153         102         67         82         827         250         34         29         1,140         466         1,205         31           MCCOG Hood Rive         1,748         1,465         996         695         430         563         5,838         1,689         570         163         8,20         3,216         8,01           MCCOG Sherman         168         149         136         103         56         50         662         209         30         17         918         392         824         25           MCCOG Wasco         2,046         1,946         1,619         1,078         689         815         8,192         2,582         526         297         11,597         5,023         2,382         3,40           MCCOG Waeler         123         141         11         11         15         67         56         612         237         29         71         950	CAPECO	Morrow	901	800	614	402	244	204	3.166	850	326	91	4,433	1,882	2.032	1,267
MCCOG Gilliam   217   206   153   102   67   82   827   259   34   29   1,140   466   1,205   31   MCCOG Hood Rive   1,748   1,465   996   695   430   563   5,898   1,689   570   163   83,220   3,418   522   2,42   2,59   30   17   918   392   522   2,42   2,59   30   17   918   392   522   2,42   2,59   30   17   918   392   524   2,59   30   30   30   30   30   30   30   3																
MCCOG Hood Rive         1,748         1,465         996         695         430         563         5,898         1,689         570         163         8,320         3,418         522         2,42           MCCOG Sherman         168         149         136         103         56         50         662         209         30         17         918         392         8824         28           MCCOG Wasco         2,046         1,946         1,619         1,078         689         815         8,192         2,582         526         297         11,597         5,023         2,382         3,44           MCCOG Wheeler         123         141         111         115         67         56         612         237         29         71         950         448         1,715         33           AAA total         10,230         9,254         7,005         4,768         3,056         3,187         37,500         11,011         3,138         1,870         53,520         23,025         11,894         16,0           CCNO         Baker         1,527         1,556         1,271         921         591         515         6,380         2,027         223         223<																313
MCCOG Sherman         168         149         136         103         56         50         662         209         30         17         918         392         824         25           MCCOG Wasco         2,046         1,946         1,619         1,078         689         815         8,192         2,582         526         297         11,597         5,023         2,382         3,40           MCCOG Wheler         123         141         111         115         67         56         612         237         29         71         950         448         1,715         33           AAA total         10,230         9,254         7,005         4,768         3,056         3,187         37,500         11,011         3,138         1,870         53,520         23,025         11,894         16,0           CCNO         Baker         1,527         1,556         1,271         921         591         515         6,380         2,027         223         223         8,853         3,744         3,068         2,47           CCNO         Grant         730         812         659         511         323         309         3,343         1,143         126																
MCCOG Wasco         2,046         1,946         1,619         1,078         689         815         8,192         2,582         526         297         11,597         5,023         2,382         3,40           MCCOG Wheeler         123         141         111         115         67         56         612         237         29         71         950         448         1,715         33           AAA total         10,230         9,254         7,005         4,768         3,056         3,187         37,500         11,011         3,138         1,870         53,520         23,025         11,894         16,0           CCNO         Baker         1,527         1,556         1,271         921         591         515         5,380         2,223         223         223         8,853         3,744         3,068         2,47           CCNO         Grant         730         812         659         511         323         309         3,343         1,143         126         325         4,938         2,253         4,529         1,59           CCNO         Union         1,897         1,971         1,533         1,040         700         793         7,934         2																
MCCOG Wheeler         123         141         111         115         67         56         642         237         29         71         950         448         1,715         33           AAA total         10,230         9,254         7,005         4,768         3,056         3,187         37,500         11,011         3,138         1,870         53,520         23,025         11,894         16,0           CCNO         Baker         1,527         1,556         1,271         921         591         515         6,380         2,027         223         2223         8,853         3,744         3,068         2,47           CCNO         Crant         730         812         659         511         333         309         3,343         1,143         126         325         4,938         2,253         4,529         1,59           CCNO         Union         1,897         1,971         1,533         1,040         700         793         7,934         2,533         256         301         11,025         4,623         2,037         3,09           CCNO         Wallowa         665         764         578         391         271         294         2,962																
AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,0  CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47  CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,59  CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,553 256 301 11,025 4,623 2,037 3,09  CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21  AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,34  HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,05																
CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,47 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,59 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 2,56 301 11,025 4,623 2,037 3,09 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,34 HICSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,05	MCCOG															337
CCNO         Grant         730         812         659         511         323         309         3,343         1,143         126         325         4,938         2,253         4,529         1,59           CCNO         Union         1,897         1,971         1,533         1,040         700         793         7,934         2,553         256         301         11,025         4,623         2,037         3,09           CCNO         Wallowa         665         764         578         391         271         294         2,962         956         85         169         4,172         1,788         3,144         1,21           AAA total         4,818         5,102         4,040         2,863         1,885         1,911         20,620         6,659         690         1,018         28,987         12,407         12,780         8,3           HCSCS         Harney         615         633         485         361         230         215         2,539         805         154         92         3,590         1,536         10,133         1,05		AAA total	10,230	9,254	7,005	4,768	3,056	3,187	37,500	11,011	3,138	1,870	53,520	23,025	11,894	16,019
CCNO         Grant         730         812         659         511         323         309         3,343         1,143         126         325         4,938         2,253         4,529         1,59           CCNO         Union         1,897         1,971         1,533         1,040         700         793         7,934         2,553         256         301         11,025         4,623         2,037         3,09           CCNO         Wallowa         665         764         578         391         271         294         2,962         956         85         169         4,172         1,788         3,144         1,21           AAA total         4,818         5,102         4,040         2,863         1,885         1,911         20,620         6,659         690         1,018         28,987         12,407         12,780         8,3           HCSCS         Harney         615         633         485         361         230         215         2,539         805         154         92         3,590         1,536         10,133         1,05																
CCNO         Union         1,897         1,971         1,533         1,040         700         793         7,934         2,533         256         301         11,025         4,623         2,037         3,09           CCNO         Wallowa         665         764         578         391         271         294         2,962         956         85         169         4,172         1,788         3,146         1,21           AAA total         4,818         5,102         4,040         2,863         1,885         1,911         20,620         6,659         690         1,018         28,987         12,407         12,780         8,3           HCSCS         Harney         615         633         485         361         230         215         2,539         805         154         92         3,590         1,536         10,133         1,05																2,473
CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,21 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,34 HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,05																1,594
CCNO         Wallowa         665         764         578         391         271         294         2,962         956         85         169         4,172         1,788         3,146         1,21           AAA total         4,818         5,102         4,040         2,863         1,885         1,911         20,620         6,659         690         1,018         28,987         12,407         12,780         8,36           HCSCS         Harney         615         633         485         361         230         215         2,539         805         154         92         3,590         1,536         10,133         1,05		Union	1,897	1,971	1,533											3,090
AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,31  HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,05	CCNO	Wallowa	665	764	578	391	271	294	2,962	956	85	169	4,172	1,788	3,146	1,210
HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,05		AAA total	4,818	5,102	4,040	2,863	1,885	1,911	20,620	6,659	690	1,018	28,987	12,407	12,780	8,367
						,				, , ,		,	,			
	HCSCS	Harney	615	633	485	361	230	215	2.539	805	154	92	3,590	1,536	10,133	1.051
MCOAC Malheur 1.924 1.914 1.559 1.116 691 774 7.977 2.581 965 558 12.081 5.663 9.888 4.10		,	3.0	333	.00				_,500			/-	-,-,-	2,500	,-50	-,
	MCOACS	Malheur	1 924	1 014	1 550	1 116	601	774	7 977	2 591	965	550	12 091	5 663	0 886	4,104
-11-10 1-10 V/1 1/1 1-10 V/1 1/1 1-10 V/1 1/1 1-10 V/1 1/1 1-10 V/1 1-10 V/	MCOAC	manicul	1,924	1,914	1,339	1,110	091	7.74	1,311	2,501	703	550	12,001	3,003	2,000	4,104

TOTALS 282,412 265,282 210,721 141,132 89,280 88,854 1,077,681 319,266 75,992 55,121 1,528,060 661,100 95,988 450,379 Row 49, Columns O minus E plus P: 1,906,749

		Land									65+	65+		70+ & Minor
ADRC		Area	60-64	65-69	70-74	75-79	80-84	85+	Total 60+	75+	Minority Pop	Poverty	Total	Econ
Region	County	Sq. Mi	Population	Population	Population	Population	Population	Population	Population	Population	2020 Census	Pop	Population	(2020 est)
	Clackamas	1,870	36,802	32,245	23,267	13,236	7,728	7,367	120,646	28,331	6,230	4,967	160,174	62,795
	Columbia	657	4,295	3,714	2,920	1,906	1,051	1,055	14,941	4,012	585	484	20,022	8,001
Metro	Multnomah	431	45,327	40,688	30,795	18,730	11,147	11,740	158,425	41,616	19,387	10,076	229,504	101,874
	Washington	724	35,205	29,127	22,689	14,808	9,523	10,556	121,909	34,888	13,277	4,679	174,752	75,532
	TOTALS	3,682	121,630	105,774	79,671	48,680	29,449	30,718	415,921	108,847	39,479	20,206	584,453	248,202
Worthwestern O	Clatsop	829	2,697	3,003	2,473	1,647	985	1,081	11,886	3,713	556	595	16,750	7,338
_%	Marion	1,182 741	20,026 4,751	17,433 4,686	14,990 4,118	11,247 3,151	7,415 2.040	6,654 1,748	77,766 20,494	25,317 6.939	6,682 1,291	3,667 983	113,432 29,706	50,656 13,330
esteri	Tillamook	1,103	2,415	2,453	1,930	1,262	782	656	9,499	2,701	396	320	12,916	5,347
Stirms	Yamhill	716	7,187	6,499	4,977	3,539	2,212	2,603	27,017	8,354	1,706	1,277	38,355	16,315
10.	TOTALS	4,571	37,077	34,074	28,488	20,847	13,434	12,743	146,663	47,024	10,631	6,842	211,160	92,985
	Benton	676	5,341	5,618	4,635	3,166	1,940	2,119	22,819	7,225	1,122	920	32,086	13,902
les.	Lincoln	980	4,380	4,778	4,055	2,788	1,574	1,341	19,012	5,703	1,122	906	26,674	11,814
4. Valle	Linn	2,290	8,357	7,709	6,692	4,807	3,182	2,689	33,435	10,678	1,605	1,648	47,366	20,623
Mid. Valley	TOTALS	3,946	18,078	18,105	15,478	10,760	6,696	6,149	75,266	23,605	3,781	3,474	106,126	46,338
	Lane	4,553	26,081	26,813	21,531	13,908	8.914	9,418	106.665	32.240	3.228	6,036	148.169	63,035
Lane	TOTALS	4,553	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035
۰	Jackson	2.784	15,852	16.052	13.162	9.708	6.832	6.879	68.484	23 418	3 716	7.716     3,899     99,517     44,195       622     2,126     46,382     21,023		
,nOP	Josephine	1.640	7,141											
Southern Of	TOTALS	4,424	22,993	23,351	19,518	14,406	9,935	9,996	100,199	34,337	5,338	6,025	145,899	65,218
<u> </u>	Crook	2,979	1,978	2,205	1,807	1,297	794	693	8,773	2,784	337	241	12,135	5,168
	Deschutes	3,018	13,041	13,096	10,098	6.857	4,360	4,278	51,729	15,495	1,913	2,450	71,587	29,955
	Jefferson	1,781	1,812	1,705	1,368	876	574	390	6,726	1,840	696	297	9,559	4,201
	Klamath	5,941	4,999	5,152	4,267	3,055	1,907	1,593	20,973	6,555	1,542	1,368	30,438	13,732
OF	Lake	8,139	704	733	564	427	251	200	2,879	878	142	254	4,153	1,838
Central OR	Gilliam	1,205	217	206	153 996	102	67 430	82	827	250	34 570	29	1,140	466
Cs.	Hood River Sherman	522 824	1,748 168	1,465 149	136	695 103	430 56	563 50	5,898 662	1,689 209	30	163 17	8,320 918	3,418 392
	Wasco	2,382	2,046	1,946	1,619	1,078	689	815	8,192	2,582	526	297	11,597	5,023
	Wheeler	1,715	123	141	111	115	67	56	612	237	29	71	950	448
	TOTALS	28,506	26,836	26,799	21,118	14,605	9,194	8,720	107,271	32,518	5,819	5,187	150,796	64,642
<b>—</b>	Coos	1,595	5,115	5,371	4,557	3,364	2,176	1,858	22,442	7,398	1,384	1,626	32,850	14,965
Coast	Curry	1,627	2,358	2,668	2,193	1,504	914	794	10,430	3,212	607	651	14,900	6,662
South Coast	TOTALS	3,222	7,473	8,039	6,750	4,868	3,090	2,652	32,872	10,610	1,991	2,277	47,750	21,628
485	Douglas	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
Douglas	TOTALS	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
	Morrow	2,032	901	800	614	402	244	204	3,166	850	326	91	4,433	1,882
or seek	Umatilla	3,216	5,027	4,545	3,377	2,273	1,504	1,417	18,143	5,194	1,623	1,202	26,162	11,396
	Baker	3,068	1,527	1,556	1,271	921	591	515	6,380	2,027	223	223	8,853	3,744
	Grant	4,529	730	812	659	511	323	309	3,343	1,143	126	325	4,938	2,253
	Union	2,037	1,897	1,971	1,533	1,040	700	793	7,934	2,533	256	301	11,025	4,623
425	Wallowa Harnev	3,146 10,133	665 615	764 633	578 485	391 361	271 230	294 215	2,962 2,539	956 805	85 154	169 92	4,172 3,590	1,788 1,536
	Malheur	9,888	1,924	1,914	1,559	1,116	691	774	7,977	2,581	965	558	12,081	5,663
	TOTALS	38,049	13,285	12.995	10,075	7,015	4.554	4.521	52,445	16,090	3,758	2.961	75,254	32,884
	TOTALO	50,043	10,200	12,000	10,010	7,010	7,004	7,021	0Z,TT0	10,030	0,100	2,001	10,204	32,004

#### **Sources:**

Population by age categories from PSU Population Research Center 2020 (April 2021 Population Report)
Poverty Status in Oregon (2019 5-Year Estimates), Table S1701
Minority Population from the 2010 U.S. Census SF1 dataset

## Population Data tab

- x Population by age categories from PSU Population Research Center 2020 Annual Oregon Report (April 2021 Population Report)
- x Population Age categories are provided by the Population Research Center at Portland State University (PSU)
- x You can access this information via the web. Address is listed below:
- x <a href="https://www.pdx.edu/population-research/search/psu?keys=population%20report">https://www.pdx.edu/population-research/search/psu?keys=population%20report</a>
- x Click on 2020 Annual population report tables
- x Table 9 is used to populate the data for ages 60-64, 65-69, 70-74, 75-79, 80-84 and 85+

Population Cleaned - Total Population by 5-year age groups; Prepared by Population Research Center, PSU April 2021.

Oregon\_Annual\_Pop\_Report\_Tables\_2014\_Excel.xlsx; Table 9.

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#### Poverty Status in Oregon by Age and by County

Data Set: 2020 American Community Survey 5-Year Estimates

Survey: American Community Survey

From the U.S. Census Bureau American FactFinder Table used: S1701: Poverty Status in the Past 12 Months

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS 10 5YR S1701&prodType=table

The ACS provides 2011; 1-year estimate updates for Benton, Clackamas, Deschutes, Douglas, Jackson, Josephine, Klamath, Lane, Linn, Marion, Multnomah, Polk, Umatilla, Washington, and Yamhill.

Population Cleaned - 65+ Poverty Population percent below poverty; ACS 13 5YR S1701.xls.

#### **Minority 65+ Population**

**AGID** 

Oregon 2011-2015 Table S21006 Ace by Race for the Population 60 +

https://agid.acl.gov/DataGlance/SPR/Trend.aspx?geoids=39&jvar=1687&mode=Count&agegroup=-1&sex=0&pop=0&service=-1&poverty=-1&adl=-1&iadl=-1

With the assumption the definition of "Minority" includes all individuals who identified as Black, American Indian/Alaska Native, Pacific Islander/Native Hawaiian, Asian, Some other race, 2+ races, or Hispanic.

**Population Cleaned** - 65+ Minority Population; Calculated from the 2010 U.S. Census SF1 dataset for the population 65 years and older. Sum of people 65+ in the following categories: Black, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, Asian, Some other race, 2+ races, and Hispanic.

# Appendix J — Intrastate Funding Formula (IFF)

#### Oregon State Unit on Aging Intrastate Funding Formula

Oregon's Older Americans Act (OAA) grant award. Oregon Project Independence, and Legislative special purpose appropriations are allocated to individual Area Agencies on Aging based on a combination of a Base Amount formula, a Ital Area formula, and a Population formula on a binnial basis, OAA Sections 305(6)(2)(C) have been met, and criteria set forth in Sections 305(6)(2)(C)(ii) and (iii) have been considered and factor weights in Oregon's funding formula are based unon the most current census data released.

#### Summary

The base amount formula allocates a predetermined amount to each area agency,

The land area formula allocates a percentage based on the agency's share of Oregon's total square mileage:

- 5% of Older Americans Act award after subtracting base amount for applicable titles
- 5% of Oregon Project Independence appropriation

The method used to meet the needs for services in rural areas are percentages of the OAA allocation distribution based upon each AAA share of Oregon's total square mileage. The land area formula is used in allocating Title III B, IIIE and VIII funds and Oregon Project Independence.

The population formula bases an agency's percentage of the grant allocation on the agency's share of population factors compared to Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area where applicable.

The population factors overlap: For example, those who are 75+ are counted once in the 60+ factor and again in the 75- factor. Those who are in powerly are counted once in the 60+ and again in this separate factor. Similarly, those who are a minority series 65+ are counted twice (ence in the 60- and once in the factor for minority). The result is that those 75+ minority 65+ and poverty 65+ are weighted twice that of those 60+. If a senior were 75+ minority and in powerty, they would be counted in all four demographic factors.

The number of minority older Oregonians was used in calculating the allocations for Title IIIB, IIIC, IIIE and VII. Minority plus poverty was the primary factor used in allocating Title IIID Preventive Health funds. Each funding source has a separate allocation supportive services, congregate meals, home delivered meals, family caregiver support, elder abuse prevention, preventive health, Oregon Project Independence and when applicable, Legislative special purpose appropriations). The chart below demonstrates how the three formulas are used to allocate the available funds for the seven programs.

	Biennial Base Amount	Land Area	Population Formula 1	Population Formula 2	Population Formula 3
OAA Title IIIB: Supportive Services	\$55,000	5.0%	remaining 95%	Not used	Not used
OAA Title IIIC-1: Congregate Meals	Not Used	Not Used	100%	Not used	Not used
OAA Title IIIC-2: Home Delivered Meals	Not Used	Not Used	100%	Not used	Not used
OAA Title IIID: Preventive Health	\$3,000	Not Used	Not used	remaining 100%	Not used
Title IIIE: Family Caregiver Support	Not Used	5.0%	Not used	Not used	remaining 95%
Title VII: Elder Abuse Prevention	\$1,000	5.0%	remaining 95%	Not used	Not used
Oregon Project Independence	Not Used	5.0%	remaining 95%	Not used	Not used
Legislative Special Purpose Appropriation	Not Used			funds: General use - \$3K base and Popu	

Population Formula 1: (IIIB, IIIC-1, IIIC-2, VIIB, and OPI)

A.) population 60 years and older, plus B.) population 75 years and older, plus

population 75 years and older, plus
 minority population 65 years and older, plus

D.) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2: (IIID)

A.) population 75 years and older, plus

B.) minority population 65 years and older, plus

C.) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3: (IIIE)

A.) population 70 years and older, plus

B.) minority population 65 years and older, plus

C.) poverty population 65 years and older with incomes below 125% of federal poverty level.

#### Minimum Congregate and Home Delivered Allocation:

Because both nutrition titles determine allocation on population alone, Oregon's least populated region tends to receive less than what it costs to provide minimum services, For this reason, a minimum was set for Harney County to quarantee continuation of services, Harney's minimum funding level for congregate meals is \$30,000 and \$4,000 for home delivered meals. If the population based factors provide less than the minimum to Harney and the minimum is allocated, the additional funding is taken out of all other AAAs funding. The remaining amount is distributed based on the population factors outlined above,

Oregon's current minimum Title IIIB expenditure requirements for funding for priority services of access, in-home and legal assistance services are:

- Access: 18%
- Legal: 3%
- In-Home: 3%

## APPENDIX E — INTRASTATE FUNDING FORMULA

Note: Oregon's intrastate funding formula provided in the prior State Plan on Aging remains the same and is not changing with this plan. It is included here for reference

#### Intrastate funding formula

Inutassate funding formula 
Oregon's Older Americans Act grant award and Oregon Project 
Independence appropriation are allocated to individual area agencies on 
aging based on a combination of a Base Amount formula, a Land Area 
formula, and a Population formula. OAA Sections 305(a)(2)(C) have been 
met, and criteria set forth in Sections 305(a)(2)(C)(f) and (i) have been 
considered and factors weights in Oregon's funding formula are based upon 
the most current census data released.

The base amount formula allocates a predetermined amount to each area

The *land area formula* allocates a percentage based on the agency's share of Oregon's total square mileage:

- . 2.5 or 5% of Older Americans Act award after subtracting
- base amount
   5% of Oregon Project Independence appropriation

The <u>population formula</u> bases an agency's percentage of the grant and allocation on the agency's share of four population factors of Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area. The population factors are:

- population 60 years and older
   population 75 years and older
   minority population 65 years and older
   or inforty population 65 years and older
   of federal powerty level pears and older with incomes below 125%
   oppulation 70 years and older
   preventive health populations—75 years and older plus minority plus poverty—This is no longer in the law.

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Methods to meet the service needs of low-income minority older Oregonians begins with a calculation of minority and minority plus poverty for each AAA allocation. The number of minority older Oregonians was used in calculating and the property of the control of

	Base Amount	Land Area	Population
Supportive Services	\$25,000	2.50%	ad.
Congregate Meals	Not Used	Not Used	ad.
Home Delivered Meals	Not Used	Not Used	ad.
Preventive Health *	\$1,500	Not Used	f.
Family Caregiver Support	Not Used	2.50%	се.
Elder Abuse Prevention	\$500	2.50%	ad.
Oregon Project Independence	Not Used	5.00%	ad.

Allocated only to AAAs which have at least one county identified as

Minimum Funding for Priority Services:

Access......18% Legal...... 3% In-Home.... 3%