



HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:
Joint Committee on Transportation
December 2021

By:
Oregon Department of Transportation

[This page is intentionally blank.]

TABLE OF CONTENTS

Executive summary3

 Section 71L REVENUE AND EXPENDITURES REPORTING3

Section 1.0 – Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts.....5

Section 2.0 – Obligated (Programmed) Revenue by HB 2017 Program Areas 7

Section 3.0 – Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas 10

Appendix – Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types 12

EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.3 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027). This estimate was reduced from \$3.8 billion due to impacts from COVID-19.

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

Note: Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

SECTION 1.0 – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published October 2021.

Note:

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the October 2021 revenue forecast and reflect the impacts and implications of the ongoing COVID-19 pandemic.

RECEIVED & FORECASTED HB 2017 REVENUE (UPDATED BASED ON OCTOBER 2021 REVENUE FORECAST)													
REVENUE		2021-2023 BIENNIUM (ACTUALS)								Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Oct-Dec 2021	Jan-Mar 2022	Jul 19-Sep 2021
DMV	Light Vehicle Title Fee	\$ 6,615,156							\$ 6,615,156	\$ 7,331,493	\$ 6,599,445	\$ 41,192,142	\$ 50,698,199
	Registration Fee (all)	\$ 25,068,650							\$ 25,068,650	\$ 24,522,582	\$ 22,280,275	\$ 170,628,059	\$ 176,337,536
	Vehicle Trip Permit Fee	\$ 123,319							\$ 123,319	\$ 141,722	\$ 163,811	\$ 990,611	\$ 1,334,306
	TOTAL (DMV)	\$ 31,807,127							\$ 31,807,127	\$ 31,995,797	\$ 29,043,532	\$ 212,810,812	\$ 228,370,041
Commerce and Compliance	Weight-Mile	\$ 27,391,578							\$ 27,391,578	\$ 27,383,983	\$ 27,862,972	\$ 216,612,779	\$ 234,885,244
	Road Use Assessment	\$ 197,134							\$ 197,134	\$ 208,786	\$ 200,445	\$ 1,523,439	\$ 1,720,522
	Permits, Cab Cards, Plates	\$ 31,714							\$ 31,714	\$ 2,862	\$ 12,198	\$ 245,593	\$ 37,403
	TOTAL (C&C)	\$ 27,620,425							\$ 27,620,425	\$ 27,595,631	\$ 28,075,615	\$ 218,381,811	\$ 236,643,170
Misc.	Motor Vehicle Fuels	\$ 29,486,059							\$ 29,486,059	\$ 29,264,511	\$ 28,677,593	\$ 211,850,885	\$ 236,606,691
	Net Vehicle Use Tax	\$ 2,486,112							\$ 2,486,112	\$ 2,182,143	\$ 2,100,506	\$ 16,749,916	\$ 15,133,720
TOTAL (All Sources)		\$ 88,913,610							\$ 88,913,610	\$ 91,038,082	\$ 87,897,245	\$ 659,793,424	\$ 716,753,622
DISTRIBUTION OF REVENUE													
DISTRIBUTION		2021-2023 BIENNIUM								Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Oct-Dec 2021	Jan-Mar 2022	Jul 19-Sep 2021
Set Aside	Rose Quarter Project	-							-	-	\$ 2,500.00	-	\$ 40,000,000
	Safe Routes to Schools	\$ 2,500,000							\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 22,500,000	\$ 17,500,000
NET TOTAL (Revenue for Apportionment)		\$ 83,927,498							\$ 83,927,498	\$ 86,355,939	\$ 80,796,740	\$ 620,543,508	\$ 644,119,902
Counties (30% Net Revenue)		\$ 25,178,249							\$ 25,189,249	\$ 25,906,782	\$ 24,239,022	\$ 184,172,881	\$ 193,235,971
Cities (20% Net Revenue)		\$ 16,785,500							\$ 16,785,500	\$ 17,271,188	\$ 16,159,348	\$ 122,781,921	\$ 128,823,980
NET TOTAL (ODOT 50% Revenue)													
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 2,200,588							\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 5,134,704	\$ 15,404,113
	Safety Set-Aside (\$10m/y)	\$ 2,500,000							\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 22,500,000	\$ 17,500,000
	Bridge/Seismic (70%)	\$ 29,165,036							\$ 29,165,036	\$ 28,474,579	\$ 26,528,859	\$ 202,712,654	\$ 213,191,966
	Preservation/Culverts (24%)	\$ 9,999,441							\$ 9,999,441	\$ 9,762,713	\$ 9,095,609	\$ 69,501,482	\$ 73,094,388
	Maintenance (6%)	\$ 2,499,860							\$ 2,499,860	\$ 2,440,678	\$ 2,273,902	\$ 17,375,370	\$ 18,273,597

Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest. Forecasted revenues are based on the October 2021 Revenue Forecast.

SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

Note:

The percentage of HB 2017 revenue obligated (programmed) to preservation/culvert projects is a little over 8% higher than the mandated percentage listed in ORS 367.095 (4)(b)(C); and, as a result, 8% less than the mandated percentage listed in ORS 367.095 (4)(b)(C) has been programmed for bridge/seismic projects.

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term. To that end, more preservation projects were selected based on quicker design times to allow the pavement conditions to be improved quickly since bridge projects take longer to design and deliver.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will begin to align with the percentages required in ORS 367.095 (4)(b)(A-C) since the revenue set aside for these project categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (June 2021), and the current programmed amounts (December 2021). The major differences in the programmed amount from May to December were due to program adjustments and project close outs.

PROGRAMMED REVENUE – PERCENTAGE SPENT (BASED ON 21-24 STIP DATA & OCTOBER 2021 REVENUE FORECAST)				
	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 273,940,000	\$ 239,183,452	\$ 34,756,548	62% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 317,826,237	\$ 317,826,237	-	-
TOTAL	\$ 591,766,237	\$ 557,009,689	\$ 34,756,648	25% (All Funds)

	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 94,000,000	\$ 120,684,974	(\$ 26,684,974)	32% (HB Funds)
Other State & Federal Pres/Culverts	\$ 425,369,864	\$ 425,369,864	-	-
TOTAL	\$ 519,369,865	\$ 546,054,839	(\$ 26,684,974)	24% (All Funds)

	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 23,000,000	\$ 23,000,000	-	6% (HB Funds)
Other Maintenance	\$ 1,108,054,852	\$ 1,108,054,852	-	-
TOTAL	\$ 1,131,054,852	\$ 1,131,054,852	-	51% (All Funds)

	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017	\$ 390,940,000	\$ 382,868,426	(\$ 8,071,574)	100% (All HB Funds)
Other State & Federal	\$ 1,851,250,954	\$ 1,851,250,954	-	-
TOTAL	\$ 2,242,190,954	\$ 2,234,119,380	(\$ 8,071,574)	100% (All Funds)

PROGRAMMED REVENUE – BY QUARTER <i>(BASED ON 21-24 STIP DATA & OCTOBER 2021 REVENUE FORECAST)</i>				
	PROGRAMMED AMOUNT <i>(MAY 2021)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2021)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 246,737,466	\$ 273,940,000	\$ 239,183,452	(\$ 6,426,229)
Other State & Federal Bridge/Seismic	\$ 317,826,237	\$ 317,826,237	\$ 317,826,237	\$ 0
TOTAL	\$ 564,563,703	\$ 591,766,237	\$ 557,009,689	(\$ 7,554,014)

	PROGRAMMED AMOUNT <i>(MAY 2021)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2021)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 122,167,313	\$ 94,000,000	\$ 120,684,974	(\$ 1,482,339)
Other State & Federal Pres/Culverts	\$ 425,369,865	\$ 425,369,865	\$ 425,369,865	\$ 0
TOTAL	\$ 547,537,178	\$ 519,369,865	\$ 546,054,839	(\$ 1,482,339)

	PROGRAMMED AMOUNT <i>(MAY 2021)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2021)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0
Other State & Federal Maintenance	\$ 1,108,054,852	\$ 1,108,054,852	\$ 1,108,054,852	\$ 0
TOTAL	\$ 1,131,054,852	\$ 1,131,054,852	\$ 1,131,054,852	\$ 0

	PROGRAMMED AMOUNT <i>(MAY 2021)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2021)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017	\$ 391,904,779	\$ 390,940,000	\$ 382,868,426	(\$ 9,036,353)
Other State & Federal	\$ 1,851,250,954	\$ 1,851,250,954	\$ 1,851,250,954	\$ 0
TOTAL	\$ 2,243,155,733	\$ 2,242,190,954	\$ 2,234,119,380	(\$ 9,036,353)

SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

Note:

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2022 – 2024.

An average % of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2013-2021, was added to the forecasted amounts in 2022 – 2024 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2021 through June 30, 2024.

Actuals reflect expenditures through October 31, 2021.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

ACTUAL EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2018	2019	2020	2021
Bridge & Seismic	\$ 100,692,310	\$ 142,209,559	\$ 125,469,918	\$ 138,529,547
Preservation & Culverts	\$ 127,213,749	\$ 173,907,936	\$ 113,321,799	\$ 168,488,882
Maintenance	\$ 253,125,240	\$ 311,628,775	\$ 275,848,806	\$ 507,828,696
All Other Program Areas	\$ 279,272,270	\$ 283,621,827	\$ 322,933,857	\$ 343,608,891
TOTAL <i>(All Program Areas)</i>	\$ 760,303,569	\$ 911,368,097	\$ 837,574,380	\$ 1,158,456,016

FORECASTED EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2022	2023	2024
Bridge & Seismic	\$ 116,422,891	\$ 185,015,888	\$ 169,937,421
Preservation & Culverts	\$ 197,685,488	\$ 259,595,426	\$ 221,037,614
Maintenance	\$ 254,641,569	\$ 319,920,163	\$ 271,193,271
All Other Program Areas	\$ 361,216,327	\$ 675,826,154	\$ 701,761,099
TOTAL <i>(All Program Areas)</i>	\$ 929,966,275	\$ 1,440,357,631	\$ 1,363,929,405

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc...
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

BRIDGE & SEISMIC PROGRAM AREAS								
<i>Projects Listed by Work-types & Key Numbers</i>								
Project Key								Construction Phase
Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Estimates
Work-type: Bridge Program (BRIDGE)								
K22414	-	-	-	-	7,433	-	-	-
K22325	-	-	-	36,336	79,545	-	-	-
K22317	-	-	-	-	-	393,183	126,810	520,000
K22316	-	-	-	-	-	399,772	60,222	460,000
K22315	-	-	-	-	-	547,384	372,607	920,000
K22290	-	-	-	38,738	56,870	1,656,346	3,621,921	7,345,000
K22104	-	-	-	290,962	119,000	-	-	-
K22083	-	-	-	28,325	715,260	2,765,276	1,489,648	4,962,000
K22066	-	-	-	-	-	-	-	36,222,000
K22065	-	-	-	-	-	-	-	15,000,000
K22030	-	-	-	196	1,324	-	-	-
K22020	-	-	-	3,770	4,181	-	-	4,588,000
K22000	-	-	-	7,655	40,785	-	-	3,256,000
K21999	-	-	-	-	8,163	-	-	3,206,000
K21885	-	-	-	-	479,444	1,901,133	1,220,412	3,601,000
K21795	-	-	-	50,839	36,107	640,332	2,577,003	4,541,000
K21794	-	-	-	14,544	5,333	-	1,344,278	2,794,000
K21777	-	-	-	-	71,774	2,167,524	2,018,895	5,300,000
K21775	-	-	-	6,869	12,004	-	-	7,307,000
K21773	-	-	-	-	1,491	-	-	4,101,000
K21769	-	-	-	3,411	24,541	-	2,580,804	24,283,000
K21766	-	-	30,114	479,859	151,897	-	2,140,752	27,374,000
K21765	-	-	-	24,637	177,381	-	-	-
K21764	-	-	-	9,578	295	-	-	317,000
K21762	-	-	-	924	413	-	-	-
K21761	-	-	-	-	573	-	-	873,000
K21760	-	-	-	10,883	-	-	856,360	1,342,000
K21755	-	-	-	-	-	-	-	422,000
K21738	-	-	-	251	6,833	-	-	-

K21737	-	-	-	8,273	5,945	-	1,494,056	6,935,000
K21734	-	-	-	-	-	-	-	5,596,000
K21731	-	-	-	44,367	62,203	-	605,013	5,431,000
K21727	-	-	-	24,666	5,412	-	822,708	6,163,000
K21710	-	-	6,225	97,039	54,137	-	1,217,910	4,143,000
K21709	-	-	-	40,391	45,773	-	-	-
K21707	-	-	640	350,209	486,276	4,323,314	4,181,487	11,396,000
K21706	-	-	-	-	-	-	-	930,000
K21705	-	-	-	20,371	16,865	-	-	-
K21704	-	-	-	-	-	-	-	1,665,000
K21683	-	-	-	9,167	8,794	-	-	-
K21645	-	-	-	4,654	110,408	-	1,245,641	4,855,000
K21644	-	-	-	18,658	78,773	-	1,886,053	8,908,000
K21642	-	-	-	143	4,109	-	-	-
K21640	-	-	8,611	116,259	79	476,784	268,209	745,000
K21591	-	-	562,098	1,274,454	2,149,222	10,265,448	7,784,338	24,342,000
K21570	-	-	195,806	5,653,188	266,421	-	-	-
K21480	-	-	129,118	9,222	3,921	-	-	-
K21372	-	25,035	433,700	282,853	4,646	-	-	423,000
K21341	-	-	15,508	381,245	148,151	-	4,533,597	7,400,000
K21296	-	387,455	3,089,306	5,997,770	4,848,381	4,029,386	3,115,755	15,149,823
K21280	265,299	1,476,914	1,411,069	1,358,770	2,285	-	-	-
K21228	593,710	2,155,590	6,449	132	-	-	-	3,002,000
K21224	-	5,401	147,634	295,984	29,953	376,138	1,611,021	-
K21219	-	-	-	-	-	-	-	4,000,000
K21218	247	327	30,903	15,313	427	-	-	-
K21180	-	15,642	17,802	125,772	138,591	1,528,107	1,465,832	3,000,000
K21158	-	1,325	505,756	85,234	-	-	-	530,000
K21156	-	81,652	987,763	107,603	911,263	342,683	-	2,328,000
K21076	217,352	602,124	-	-	-	-	-	684,000
K20914	-	14,470	654,745	3,710	-	-	-	-
K20703	150,157	274,532	1,174,588	84,035	869	-	-	1,465,000
K20702	-	5,393	50,687	397,737	9,091	-	-	987,000
K20697	145	-	-	-	-	-	-	-

K20696	81,613	212,721	42,358	-	-	-	-	2,800,000
K20695	32,361	102,409	2,659,559	1,333,057	338	-	-	5,452,000
K20692	72,308	5,436	-	-	-	-	-	-
K20688	16,544	853,324	2,314,502	2,789,320	842,787	3,398,067	17,327,900	60,000,000
K20543	447,864	20,927	126,390	1,081,518	1,650,436	10,419,524	8,161,072	27,166,000
K20541	8,418	213,443	113,929	1,265,161	648	-	-	820,000
K20540	3,248	23,173	-	-	-	-	-	-
K20539	-	29,474	90,002	189,017	103,738	964,780	3,296,274	6,000,000
K20538	-	-	61,728	172,474	425,239	1,280,048	475,001	2,283,000
K20537	-	-	-	-	-	-	2,843,211	26,978,000
K20536	17,336	164,322	152,427	1,092,804	29,662	8,699	-	1,224,468
K20535	19,918	741,636	2,711,992	1,160,608	1,992,594	10,186,103	8,066,671	24,955,000
K20499	-	181,816	176,288	620,672	1,180,378	5,911,481	4,649,176	14,550,000
K20497	21,035	66,637	83,699	20,374	-	-	-	394,000
K20495	3,803	12,611	152,498	877,041	614,173	-	-	1,360,704
K20494	-	11,931	28,167	428,493	757,778	2,566,221	1,318,114	7,531,000
K20492	61,321	485,872	678,253	209	-	-	-	1,080,000
K20487	-	18,123	241,842	280,537	1,018,535	779,058	-	1,795,037
K20486	6,785	100,987	243,083	1,095,099	468,463	2,489,151	11,864,202	29,053,000
K20485	-	-	219,016	387,389	568,575	1,602,602	1,177,693	3,205,000
K20484	3,266	14,667	50,078	371,938	325	-	-	2,014,000
K20482	5,641	-	-	-	-	-	-	-
K20472	965	-	-	-	10,133	-	-	-
K20471	4,265	38,149	394,437	1,032,483	2,503	-	-	1,202,000
K20470	1,231	156,323	912,933	1,662,890	614	-	-	1,673,000
K20465	-	5,726	48,940	253,191	3,458,124	1,066,306	-	4,327,638
K20448	-	-	41,233	66,129	55,853	381,994	-	382,000
K20447	156	130,851	295,540	480,772	562,012	2,953,745	2,246,156	7,137,000
K20445	-	295,656	317,196	492,213	1,050,137	5,578,793	4,610,536	13,679,000
K20442	-	158,936	1,248,596	8,517,608	15,826,087	9,330,445	5,932,537	37,472,525
K20433	-	9,317	139,852	936,982	1,984,406	1,889,482	-	4,695,280
K20429	-	339	100,281	305,635	64,559	956,172	1,470,818	2,427,000
K20428	1,820	2,294	71,309	62,752	1,002	-	-	-
K20426	2,588	2,147	-	-	-	-	-	1,335,000

K20425	632	6,428	102,910	787,320	101,338	-	-	818,591
K20424	-	42	27,135	101,848	40,729	249,995	-	250,000
K20423	-	-	11,770	218,333	555,467	1,307,875	206,556	2,036,000
K20422	-	1,332	14,121	227,595	396,136	1,218,048	192,370	1,781,000
K20421	-	1,170	44,321	206,674	552,180	532,534	-	1,076,266
K20379	-	279,365	1,547,600	-	-	-	-	1,882,000
K20378	-	-	-	19,643	14,413	-	-	-
K20377	-	29,400	28,510	36,346	12,871	-	-	786,000
K20373	-	-	324,792	562,253	-	-	-	814,000
K20372	-	-	-	1,197,751	-	-	-	1,203,000
K20371	-	-	2,090	861,386	-	-	-	990,000
K20370	-	-	686	289,345	14,995	-	-	1,877,000
K20369	-	420	5,374	208	-	-	-	3,018,000
K20356	-	-	-	1,456,396	-	-	-	2,229,000
K20354	-	-	-	34	-	-	-	1,946,000
K20317	-	19,947	156,952	1,172,465	-	-	-	987,000
K20312	-	-	-	849,397	-	-	-	1,663,000
K20309	-	-	-	929,962	-	-	-	730,000
K20120	1,139	175,183	331,342	1,296,062	2,013,245	275,662	-	2,885,531
K20119	4,455	5,753	-	-	-	-	-	-
K20118	-	339	74,296	395,184	1,378,235	661,746	-	1,716,655
K20117	-	3,451	1,388	-	-	-	-	-
K20116	-	2,528	16,957	379,956	430,881	2,542,128	1,326,506	4,140,000
K20115	-	2,602	45,361	73,461	-	-	-	-
K20114	-	2,602	1,506	-	-	-	-	-
K20113	-	1,632	-	-	-	-	-	-
K20112	838	3,611	1,506	-	-	-	-	-
K20110	1,332	30,544	40,470	24,533	3,507	-	-	-
K20109	31,231	216,472	184,958	11,782,755	6,429,252	8,434,659	3,580,730	29,882,449
K20107	-	-	58,988	16,158	334	-	-	1,526,000
K20101	5,953	44,287	1,691,872	118,225	362	-	-	2,582,000
K20097	-	59,328	228,609	271,171	781,979	1,778,677	626,193	3,185,170
K20050	34,085	-	-	-	-	-	-	-
K20046	11,722	178,859	87	39	-	-	-	-

K20002	-	82,925	393,115	413,066	2,322,890	1,741,498	1,217,520	5,087,028
K19976	1,976,290	348,350	220	-	-	-	-	2,351,000
K19975	9,162	-	-	-	-	-	-	-
K19961	93,126	1,080,394	120,962	2,571	-	-	-	1,166,000
K19793	119,368	2,351,922	1,941,913	489,269	133	-	-	3,758,000
K19763	1,723,879	5,921,619	7,222,374	2,055,242	19,869	-	-	16,230,000
K19660	-	2,049,257	892,738	209	-	-	-	2,890,000
K19658	990,926	28,858	1,445	-	-	-	-	1,030,000
K19657	137,689	1,872,218	3,501	-	-	-	-	2,728,000
K19656	713	-	-	-	-	-	-	-
K19654	40,163	1,277,993	1,184,701	10,695	-	-	-	2,880,000
K19653	80,341	387,452	972,360	2,607,339	109,256	-	-	3,478,307
K19652	83,897	296,160	2,266,095	50,745	2,183	-	-	2,512,000
K19651	1,171,396	1,143,850	2,181,798	8,329,219	2,971,207	-	-	13,021,753
K19636	43,697	-	-	-	-	-	-	3,353,000
K19583	-	-	-	-	-	-	-	646,000
K19569	663	-	-	-	-	-	-	-
K19546	193,087	(78,728)	-	-	-	-	-	-
K19540	4,667	-	-	-	-	-	-	-
K19539	1,247,310	4,038	-	-	-	-	-	1,816,000
K19538	275,194	1,086,185	699,309	25,950	-	-	-	1,812,000
K19535	58	-	-	-	-	-	-	1,544,000
K19533	1,135,021	4,320,448	12,588,483	1,367,924	2,435,198	-	-	19,401,045
K19531	862,252	7,242,894	535,772	4,557	-	-	-	9,635,000
K19530	-	983	-	-	-	-	-	2,094,000
K19457	180,561	4,259,092	3,537,486	1,421,864	35,570	-	-	9,236,532
K19443	1,237,943	-	-	-	-	-	-	2,573,000
K19389	365,162	877,463	902,538	976,682	6,728,912	9,626,779	7,794,797	29,084,829
K19300	-	186,791	504	759	2,815,103	5,181,937	-	20,092,000
K19221	-	-	-	-	-	-	-	8,163,000
K19209	72,037	32,148	-	-	-	-	-	2,008,000
K19208	696,486	992,237	3,849	-	-	-	-	1,569,000
K19207	3,334,651	4,401,042	1,299,613	49,186	2,377	-	-	9,407,000
K19206	307,148	3,130,465	304,626	16,761	161	-	-	3,681,000

K17523	11,507,349	425,265	320,487	-	-	-	-	28,578,000
K17522	833,203	2,488,445	167,439	4,365	-	-	-	3,161,000
K17521	-	-	-	-	-	-	-	938,000
K17512	-	-	-	-	-	-	-	692,000
K17385	-	-	-	-	-	-	-	1,895,000
K17383	5,015,402	1,820,819	34,833	-	-	-	-	28,998,000
K17165	-	-	-	-	-	-	-	1,793,000
K17033	-	-	-	-	-	-	-	50,000
K17028	-	-	-	-	-	-	-	2,560,000
K17025	-	-	-	-	-	-	-	50,000
K16958	-	-	-	-	-	-	-	5,254,000
K16956	-	-	-	-	-	-	-	10,667,000
K16823	761	914	1,685	1,660,598	4,868,532	12,732,513	-	39,731,000
K16796	-	-	-	-	-	-	-	5,253,000
K16302	-	-	-	-	-	-	-	5,661,000
K16104	-	-	-	-	-	-	-	1,695,000
K16039	-	-	-	-	-	-	-	6,362,000
K16037	-	-	-	-	-	-	-	2,394,000
K16036	-	-	-	-	-	-	-	1,755,000
K16035	16,111	(12,500)	-	-	-	-	-	9,278,000
K16034	-	-	-	-	-	-	-	536,000
K16023	-	-	-	-	-	-	-	6,898,000
K15965	-	-	-	-	-	-	-	1,272,000
K15845	-	-	-	-	-	-	-	3,285,000
K15842	-	-	-	-	-	-	-	2,737,000
K15774	-	-	-	-	-	-	-	11,214,000
K15644	-	-	-	-	-	-	-	11,133,000
K15328	-	-	-	-	-	-	-	3,596,000
K15228	-	-	-	-	-	-	-	43,806,000
K15186	865	-	-	-	-	-	-	22,621,000
K15140	-	-	-	-	-	-	-	9,565,000
K15104	-	-	-	-	-	-	-	1,299,000
K14949	18,329	36,582	18,290	1,519	2,655	-	-	41,950,000
K14838	8,385	51	-	-	-	-	-	2,090,000

K12692	-	-	-	-	-	-	-	-	41,256,000
K12401	-	-	-	-	-	-	-	-	27,245,000
K12369	-	-	-	-	-	-	-	-	5,639,000
K12357	-	-	-	-	-	-	-	-	8,077,000
K11948	-	-	-	-	-	-	-	-	5,665,000
K11852	-	-	-	-	-	-	-	-	5,523,000
K11791	-	-	-	-	-	-	-	-	15,492,000
K10605	-	-	-	-	-	-	-	-	11,014,000
K09350	-	-	-	-	-	-	-	-	80,354,000
Add'l Non-CON	-	-	-	-	7,743,480	20,548,738	18,582,481		
BRIDGE Total	85,260,531	122,935,172	111,945,596	124,819,680	107,741,356	177,371,775	160,399,520		2,821,944,582
Work-type: Bridge, Major Bridge Maintenance (BR-MBM)									
K21807	-	-	-	-	-	-	-	-	12,000,000
K21806	-	-	-	-	-	-	2,123,524		12,000,000
K21805	-	-	-	-	582	2,123,515	5,276,446		12,000,000
K20080	-	-	-	2,803,451	5,789,193	1,618,459	1,029,059		10,000,000
K20079	-	-	3,862,987	8,570,988	110,150	-	-		10,000,000
K20077	-	4,456,984	7,902,862	693	-	-	-		10,000,000
K19091	-	-	-	-	-	-	-		883,000
K18594	3,251,696	6,826,829	537	-	-	-	-		8,200,000
K18593	6,799,613	14,954	-	-	-	-	-		9,777,000
K18276	-	-	-	-	-	-	-		75,000
K16170	-	-	-	-	-	-	-		9,123,000
K14948	-	-	-	-	-	-	-		5,518,000
Add'l Non-CON	-	-	-	-	18,194	53,168	119,764		
BR-MBM Total	10,051,309	11,298,767	11,766,385	11,375,133	5,918,119	3,795,142	8,548,793		99,576,000
Work-type: Bridge, Rail Retrofit Program (BR-RLR)									
K21776	-	-	-	-	-	-	-		4,371,000
K19928	133,221	2,703,456	248,785	209	-	-	-		3,007,000
Add'l Non-CON	-	-	-	-	-	-	-		
BR-RLR Total	133,221	2,703,456	248,785	209	-	-	-		7,378,000
Work-type: Bridge, Overpass Screening (BR-SCR)									
K21283	-	-	-	4,167	4,066	1,073,085	696,904		1,770,000
K21019	4,090	2,898	-	-	-	-	-		-

PRESERVATION & CULVERTS PROGRAM AREAS

Projects Listed by Work-types & Key Numbers

Project Key Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Construction Phase Estimates
Work-type: Culverts Major Culvert Maintenance (CT-MCM)								
K21034	280,120	1,784,218	510,505	289,575	-	-	-	2,480,000
K21033	2,180,191	400,955	37,449	123,053	-	-	-	3,087,000
K20276	-	-	-	168,004	2,848,653	-	-	3,000,000
K20275	-	-	674,009	1,573,430	455,289	-	-	2,146,000
K20262	-	355,633	2,485,333	590,576	-	-	-	2,611,000
Add'l Non-CON	-	-	-	-	-	-	-	-
CT-MCM Total	2,460,312	2,540,806	3,707,295	2,744,638	3,303,942	-	-	13,324,000
Work-type: Non-national Bridge Inventory Culvert (CULVRT)								
K21873	-	-	-	-	-	1,227,611	1,897,474	4,176,000
K21838	-	-	-	-	-	-	-	2,231,000
K21781	-	-	-	6,084	35,576	-	-	1,084,000
K21779	-	-	-	-	-	-	634,252	1,066,000
K21757	-	-	-	5,012	2,920	-	1,225,292	2,000,000
K21718	-	-	-	8,307	2,022	-	326,863	1,431,000
K21690	-	-	-	-	-	-	-	3,000,000
K21689	-	-	-	-	-	-	1,035,003	3,000,000
K21688	-	-	-	-	-	1,035,003	1,964,988	3,000,000
K21558	-	-	-	-	166	-	-	3,700,000
K21232	-	26,932	115,928	176,895	65,812	-	668,512	4,365,000
K21223	7,564	19,191	175,464	121,654	37,388	-	-	-
K21192	-	6,936	508,638	479,916	661,788	-	-	1,238,464
K21128	1,137	11,817	5,667	19,949	58,578	-	-	-
K20711	130,989	136,336	125,348	27,653	591,854	2,476,491	1,261,169	4,250,000
K20701	160,218	307,175	324,607	212,344	2,174,377	-	-	2,289,016
K20407	92,403	218,507	1,426,883	1,178,925	986	-	-	1,500,000
K20363	-	-	14,792	436,775	313,297	1,526,718	797,482	2,509,000
K20362	-	-	20,822	566,464	251,345	1,098,697	717,163	1,946,000
K20355	4,020	44,567	143,659	353,729	277,371	-	-	1,477,000
K20322	32,503	73,135	125,454	730,120	476,622	-	-	1,226,518

K17897	-	-	-	-	-	-	-	293,000
K17588	-	-	-	-	-	-	-	388,000
K17476	-	-	-	-	-	-	-	1,381,000
K16162	-	-	-	-	-	-	-	87,000
K16007	-	-	-	-	-	-	-	1,691,000
K15450	967,436	11,328	-	-	-	-	-	2,360,000
K15398	-	-	-	-	-	-	-	1,063,000
K13911	-	-	-	-	-	-	-	3,484,000
Addt'l Non-CON	-	-	-	-	1,446,693	6,543,694	7,518,201	
CULVRT Total	14,390,130	13,160,915	12,299,236	10,683,531	10,268,317	22,553,879	25,912,672	119,908,110
Work-type: Preservation 1RF Features (PR-1RF)								
K18390	-	-	-	-	-	-	-	8,472,000
K17513	-	-	-	-	-	-	-	4,613,000
Addt'l Non-CON	-	-	-	-	-	-	-	
PR-1RF Total	-	-	-	-	-	-	-	13,085,000
Work-type: Preservation Chip Seal (PR-CHP)								
K19059	-	-	-	-	-	-	-	1,732,000
K19052	1,930	5,060	64	-	-	-	-	911,000
K18458	-	-	-	-	-	-	-	2,418,000
K18058	-	-	-	-	-	-	-	3,138,000
K17960	-	-	-	-	-	-	-	2,462,000
Addt'l Non-CON	-	-	-	-	-	-	-	
PR-CHP Total	1,930	5,060	64	-	-	-	-	10,661,000
Work-type: Preservation Program (PRESRV)								
K22514	-	-	-	-	1,067,563	9,342,276	4,345,150	-
K22225	-	-	-	192,607	49,393	2,294,981	1,291,011	3,814,000
K22105	-	-	-	279,962	-	-	-	-
K21966	-	-	3,614	121,644	27,985	1,567,075	3,748,917	4,856,000
K21939	-	-	-	3,745	50,082	1,214,916	1,783,078	2,998,000
K21900	-	-	-	-	-	-	-	2,790,000
K21877	-	-	-	-	8,546	-	2,292,487	3,853,000
K21873	-	-	-	185,748	85,706	-	-	4,176,000
K21799	-	-	-	4,211	6,126	-	-	-
K21782	-	-	-	-	5,065,234	9,988,494	5,587,904	20,000,000

K21768	-	-	-	-	1,948,431	7,248,835	5,178,722	14,376,000
K21767	-	-	-	-	-	-	-	2,870,000
K21754	-	-	-	100,852	592,494	2,090,279	-	2,642,000
K21694	-	-	-	-	-	-	-	3,000,000
K21693	-	-	-	-	-	-	1,035,003	3,000,000
K21691	-	-	-	-	-	1,035,003	1,964,988	3,000,000
K21684	-	-	2,700	366,765	2,689,914	11,293,896	5,781,415	19,469,000
K21678	-	-	48,399	230,690	1,434,752	4,615,604	-	6,187,000
K21677	-	-	-	52,730	108,916	-	1,447,520	10,964,000
K21676	-	-	-	314,487	127,807	-	496,455	7,036,000
K21675	-	-	-	9,126	53,469	-	-	-
K21674	-	-	-	-	-	-	2,153,036	18,894,000
K21673	-	-	-	84,711	121,937	1,123,308	3,709,684	4,833,000
K21657	-	-	-	-	-	-	3,205,069	22,000,000
K21656	-	-	-	-	-	3,205,069	12,214,817	22,000,000
K21654	-	-	-	-	2,936,825	12,374,670	6,688,490	22,000,000
K21653	-	-	6,446	51,589	31,136	-	-	13,424,000
K21650	-	-	-	23,138	33,208	-	5,826,958	10,197,000
K21648	-	-	-	164,068	29,104	-	-	-
K21647	-	-	-	2,531	1,000	-	-	-
K21646	-	-	-	-	4,793	-	-	-
K21641	-	-	-	13,438	61,269	-	-	-
K21599	-	-	13,724	335,509	100,972	5,477,607	3,557,383	9,035,000
K21598	-	-	-	-	134,953	-	-	-
K21597	-	-	-	-	244	-	-	10,985,000
K21549	-	-	-	-	-	-	2,811,529	4,646,000
K21548	-	-	-	195,899	102,942	675,061	3,702,855	5,600,000
K21546	-	-	-	-	-	-	-	3,290,000
K21545	-	-	-	-	-	-	-	4,124,000
K21543	-	-	2,318	59,368	73,116	914,810	3,720,066	5,226,000
K21542	-	-	-	87,339	47,295	-	1,431,257	6,266,000
K21540	-	-	9,557	179,262	28,865	1,413,268	5,116,865	8,488,000
K21539	-	-	637	112,976	103,592	671,912	3,824,332	6,469,000
K21538	-	-	4,358	49,371	107,089	702,787	3,854,936	5,830,000

K21514	-	-	-	120,778	135,448	7,817,077	3,430,227	11,501,000
K21481	-	3,165	1,555,901	290,185	14,554	-	-	1,767,895
K21468	-	-	158,482	1,263,892	-	-	-	-
K21467	-	-	101,147	1,130,700	32,401	-	-	1,127,706
K21399	-	98,736	1,059,180	74	-	-	-	1,211,000
K21354	-	335,022	2,672,136	4,741	-	-	-	3,450,000
K21347	-	62,500	-	-	-	-	-	-
K21323	-	125,368	361,301	501,124	709,368	1,906,541	1,103,056	3,565,000
K21265	-	63,628	242,784	352,519	2,123,389	7,575,075	5,411,792	15,023,000
K21261	-	37,195	566,872	677,579	1,274,304	8,736,975	4,063,620	13,799,000
K21237	-	36,123	93,523	2,595,376	334,947	-	-	3,000,000
K21236	-	37,224	103,790	155,185	3,005,125	-	-	3,010,426
K21235	1,737	186,337	345,804	192,127	2,015,145	3,866,460	-	5,830,000
K21234	764	3,872	-	-	-	-	-	-
K21233	19,820	501,703	341,227	2,493,175	8,028,149	-	-	9,254,937
K21217	1,276,146	285,847	-	-	-	-	-	1,645,000
K21216	32,638	192,702	484,356	5,101,081	5,395,537	3,878,357	-	13,616,031
K21184	-	-	-	724	1,818	-	-	-
K21177	75,712	187,159	1,673,142	1,861,276	391,381	6,875,739	6,122,248	12,998,000
K21166	-	2,828	755	16,806	44,216	-	-	-
K21165	-	29,123	56,560	15,768	71	-	-	-
K21151	199,428	8,208,531	1,828	-	-	-	-	8,274,000
K21063	76,638	1,831,188	2,067	-	-	-	-	1,959,000
K21013	-	-	-	-	735,167	1,158,826	-	1,894,000
K20853	60,401	3,464,858	534,592	47,290	-	-	-	3,988,000
K20710	27,002	236,057	453,239	4,205,248	2,609,181	1,092,981	-	7,580,818
K20679	150,400	-	-	-	-	-	-	127,000
K20588	172,598	230,059	5,171,274	9,385,548	829,279	-	-	15,266,462
K20548	-	6,256	36,651	7,455	9,343	-	-	9,591,000
K20530	165,577	287,018	560,274	7,608,476	21,561,383	11,472,721	2,167,812	41,290,173
K20508	26,601	319,131	588,955	6,024,281	238,273	107,581	-	6,535,872
K20504	134,851	183,473	213,969	2,785,611	9,965	-	-	3,733,000
K20461	50,486	120,916	960,182	670,641	6,334,373	1,481,628	-	6,919,468
K20435	25,126	89,279	788,051	1,919,717	550,266	2,655,218	8,031,265	15,248,000

K20418	11,144	202,416	2,605,014	1,488,521	-	-	-	3,800,000
K20411	-	37,906	165,616	5,876,913	4,920,407	1,515,529	-	9,875,322
K20410	-	26,205	179,265	95,281	654,441	8,419,338	3,748,118	8,256,000
K20351	-	-	-	520,602	1,806,017	543,887	-	2,835,000
K20350	-	-	1,980,724	2,090,761	-	-	-	2,985,000
K20349	-	32,749	1,828,200	-	-	-	-	3,726,000
K20300	-	13,237	448,827	649,769	158	-	-	5,865,000
K20299	86	64,241	316,317	1,251,949	10,114,789	-	-	9,842,880
K20298	-	14,054	14,600	386,979	178,263	-	-	4,387,000
K20279	-	-	-	-	3,965,977	19,245,309	13,460,295	22,289,000
K20278	-	-	-	-	2,975,406	12,537,228	6,776,353	22,289,000
K20274	223,546	7,141,605	8,495,197	132,786	105,834	-	-	15,634,505
K20256	-	-	-	-	-	-	2,573,119	4,200,000
K20213	-	18,669	36	-	-	-	-	-
K20212	-	10,165	46,682	150,687	71,944	-	-	-
K20211	-	111,427	220,866	1,747,117	165,596	58,969	-	1,978,712
K20210	-	181,060	195,601	495,254	3,596,573	-	-	3,383,021
K20208	17,564	36,703	853,707	855,989	1,029,481	4,795,051	3,202,454	8,874,000
K20167	36,227	57,521	144	179,390	163,797	-	4,906,698	8,009,000
K20135	118,547	149,853	249,493	405,483	5,130,389	631,537	-	4,790,060
K20129	1,123	105,445	874,629	3,528,979	323	-	-	5,160,000
K20128	-	68,345	163,573	182,848	1,795,344	2,817,958	-	4,564,000
K20126	27,446	840,269	95,161	2,742	6,651,037	-	-	7,520,000
K20125	4,725	100,085	140,018	186,049	1,054,473	1,447,441	-	2,465,000
K20124	32,370	5,984,779	44	-	510,929	-	-	6,500,000
K20123	215,228	20,826	61,709	54,652	-	-	-	-
K20121	2,131,329	6,520,867	7,971	-	-	-	-	8,387,000
K20106	-	66,338	78,350	6,417,965	18,230,513	2,116,996	-	22,297,412
K20104	133,521	252,267	313,123	372,859	4,726,677	396,280	-	5,010,203
K20023	54,143	57,568	1,465,925	3,366,800	122,918	-	-	4,765,724
K20022	2,671,127	4,860,688	357,234	(35,234)	18	-	-	7,487,578
K20013	55,703	224,502	537,527	5,653,506	1,567,799	580,643	-	7,100,191
K20012	457,152	7,339,110	1,427,415	14,704	-	-	-	10,047,000
K20011	119,480	119,510	256,032	1,013,262	251,965	3,602,929	8,173,861	14,694,000

K20010	-	313,028	715,501	8,233,769	2,391	-	-	9,213,000
K19921	1,036	-	-	-	-	-	-	3,154,000
K19914	-	41,540	-	7	-	-	-	1,351,000
K19831	24,240	5,873,644	6,724,183	97,945	221,739	419,137	-	12,790,368
K19795	5,453	-	-	-	-	-	-	-
K19792	965,227	-	-	-	-	-	-	1,510,000
K19779	-	-	-	-	-	-	-	4,629,000
K19760	-	-	-	-	-	-	-	1,454,000
K19752	1,110,838	-	-	-	-	-	-	4,556,000
K19743	944,850	5,163,323	1,441,283	10,346	-	-	-	6,984,000
K19679	-	-	-	-	-	-	-	745,000
K19640	192,322	272,965	438,698	2,460,038	6,811,374	-	-	7,549,235
K19632	-	-	-	-	-	-	-	1,449,000
K19625	2,040,247	5,383,881	421,826	6,616	33,373	75,206	-	7,835,563
K19585	668,041	-	-	-	-	-	-	12,171,000
K19582	2,363,455	167,166	115,106	-	-	-	-	4,004,000
K19570	124,769	-	-	-	-	-	-	1,648,000
K19565	1,170,221	164	-	-	-	-	-	2,201,000
K19496	68,536	4,670	-	-	-	-	-	-
K19489	-	-	-	-	-	-	-	2,179,000
K19477	-	-	-	-	-	-	-	63,000
K19390	5,013,852	246,560	-	-	-	-	-	5,254,000
K19356	606,038	649,923	118,676	-	-	-	-	-
K19355	502,897	802,139	111,238	-	-	-	-	-
K19212	-	-	-	-	-	-	-	5,264,000
K19204	8,011,144	939,335	210,787	76,295	7,411	-	-	9,767,000
K19201	2,402,506	1,138,418	-	-	-	-	-	4,093,000
K19132	647,243	5,521,511	5,962,635	59,711	-	-	-	11,893,000
K19110	389,454	14,213	-	-	-	-	-	645,000
K19103	2,372	1,625	-	-	-	-	-	2,883,000
K18997	5,109,145	1,541,688	16,578	-	-	-	-	8,557,000
K18967	891,021	5,935,242	6,989,480	13,161,896	4,883,185	2,054,187	-	31,622,184
K18923	581,035	2,534	-	-	-	-	-	3,968,000
K18875	255,341	8,157,546	(141,787)	-	-	-	-	8,495,000

K18874	344,274	6,903	-	-	-	-	-	6,027,000
K18873	454,187	608,281	10,188,714	9,609,821	7,820,714	4,076,073	-	31,320,924
K18870	371,689	3,047,186	2,412,490	297	-	-	-	5,891,000
K18869	462,929	5,917,047	2,417,352	184,354	51,719	111,911	-	8,804,102
K18846	2,666,924	29,998	-	-	-	-	-	2,638,000
K18845	134,570	7,622,088	291,918	62,457	1,209	-	-	8,609,000
K18842	1,396,452	(32,722)	-	-	-	-	-	2,978,000
K18802	317,857	(4,492)	-	-	-	-	-	9,441,000
K18779	2,126,280	2,392,456	5,653	-	-	-	-	4,340,000
K18778	146,491	6,604	-	-	-	-	-	4,753,000
K18777	3,768,884	286	-	-	-	-	-	4,936,000
K18776	4,504,794	19,804	-	-	-	-	-	7,359,000
K18775	20,643	54,424	185,330	1,290,058	247,832	5,028,002	3,178,987	8,207,000
K18773	-	-	-	-	-	-	-	2,648,000
K18772	823,539	729,803	4,879,103	7,765,016	2,717,734	590,336	-	15,239,706
K18751	-	-	-	-	738,625	7,133,642	4,186,720	12,059,000
K18711	226,528	-	-	-	-	-	-	9,194,000
K18710	7,670,237	921,607	15,515	-	-	-	-	8,734,000
K18709	17,317	276,686	4,780,152	5,725,789	455,257	350,022	-	11,071,542
K18708	7,694,700	7,779	-	-	-	-	-	8,593,000
K18706	10,486	-	-	-	-	-	-	9,991,000
K18696	-	-	-	-	-	-	-	1,407,000
K18695	-	-	-	-	-	-	-	23,505,000
K18694	9,939	175	1,906	-	-	-	-	13,635,000
K18686	3,032,621	(51,807)	-	-	-	-	-	2,951,000
K18684	4,090,533	-	-	-	-	-	-	4,252,000
K18683	259,823	361,086	3,911,258	303,104	25,019	3,529	-	4,161,339
K18682	3,225,567	2,791,575	576	-	-	-	-	5,996,000
K18681	112,344	4,013,892	1,973	-	-	-	-	4,144,000
K18679	788,907	12,569,103	26,874	(40,000)	-	-	-	12,959,000
K18678	-	-	-	-	-	-	-	4,220,000
K18677	3,362,397	73,901	183,090	160	-	-	-	4,846,000
K18663	-	-	-	-	-	-	-	4,660,000
K18616	1,400,896	2,003	-	-	-	-	-	1,421,000

ALL OTHER PROGRAM AREAS**Projects Listed by Work-Type & Key Number**

Project Key Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Construction Phase Estimates
Work-type: ADA Program Funded (ADAP)								
K22521	-	-	-	-	-	1,466,057	733,936	-
K22447	-	-	-	-	4,950	-	1,071,408	1,679,000
K22446	-	-	-	-	11,834	-	1,624,656	2,438,000
K22445	-	-	-	-	14,301	-	1,847,896	2,773,000
K22442	-	-	-	-	-	-	1,114,164	1,746,000
K22441	-	-	-	-	-	-	1,088,640	1,706,000
K22437	-	-	-	-	2,194	-	2,090,966	3,413,000
K22435	-	-	-	-	-	-	2,060,333	3,363,000
K22434	-	-	-	-	10,822	-	2,626,946	4,333,000
K22432	-	-	-	-	2,745	-	4,838,089	9,146,000
K22431	-	-	-	-	1,599	-	927,192	1,453,000
K22403	-	-	-	-	91,654	1,348,255	768,165	2,200,000
K22402	-	-	-	-	275,714	1,311,053	676,295	2,218,000
K22401	-	-	-	-	252,354	3,567,711	2,096,348	5,904,000
K22400	-	-	-	-	487,318	4,095,193	2,425,476	7,008,000
K22398	-	-	-	-	538,499	4,525,283	2,680,208	4,444,000
K22394	-	-	-	-	115,296	942,014	545,678	1,545,000
K22393	-	-	-	-	404,570	3,415,796	2,229,624	6,050,000
K22392	-	-	-	-	434,489	2,369,423	1,582,459	3,850,000
K22391	-	-	-	-	894,444	3,457,861	1,944,542	6,270,000
K22390	-	-	-	-	751,324	2,719,388	1,040,514	4,512,000
K22389	-	-	-	-	752,714	2,724,813	1,042,590	4,520,000
K22388	-	-	-	-	922,317	898,101	-	1,819,000
K22387	-	-	-	-	469,156	2,566,651	1,714,182	4,750,000
K22307	-	-	-	7,019	3,838	-	3,081,039	5,082,000
K22248	-	-	-	989,601	260,647	-	-	-
K22245	-	-	-	165,391	636,755	-	-	-
K22210	-	-	-	3,903,249	1,521,985	-	-	-
K22209	-	-	-	2,000,021	1,839,384	4,906,855	3,544,608	8,870,000

K22208	-	-	-	2,769,912	553,810	-	-	-
K22206	-	-	-	1,998,212	400,212	-	-	-
K22205	-	-	-	2,476,044	1,240,783	-	-	-
K22204	-	-	-	815,802	295,097	-	-	-
K22144	-	-	-	2,000,956	1,946,216	-	-	3,560,251
K22143	-	-	-	1,719,893	2,098,128	-	-	3,497,921
K22127	-	-	-	543,334	2,171,955	432,421	-	3,241,213
K22126	-	-	-	209	98,195	767,454	245,064	1,104,000
K22125	-	-	-	3,042,622	3,901,112	-	-	6,205,177
K22124	-	-	-	2,316,055	2,788,976	-	-	4,299,225
K22123	-	-	-	1,252,277	1,649,872	-	-	2,893,605
K22122	-	-	-	-	189,450	2,804,495	1,647,891	4,641,000
K22121	-	-	-	-	214,723	1,812,141	1,073,217	3,100,000
K22118	-	-	-	813,097	3,261,300	-	-	3,561,438
K22117	-	-	-	1,189,930	792,551	-	-	1,777,372
K22116	-	-	-	718,020	1,230,771	-	-	1,877,407
K22115	-	-	-	574,130	1,348,349	824,193	-	2,643,275
K22112	-	-	-	920,978	1,327,913	-	-	2,184,389
K22076	-	-	67,946	2,668,653	2,401,802	-	-	4,061,320
K22070	-	-	-	-	-	-	-	843,000
K21893	-	-	22,600	-	-	-	-	-
K21494	-	-	2,680,768	1,435,933	32,122	-	-	-
K21493	-	-	1,102,527	1,644,204	156,446	-	-	-
K21492	-	-	1,260,423	680,580	4,850	-	-	-
K21491	-	-	590,071	524,631	66,482	-	-	-
K21490	-	-	1,102,577	810,819	108	-	-	-
K21488	-	-	1,301,089	1,737,295	92,012	-	-	-
K21426	-	-	55,647	208,552	89,231	-	-	-
K21414	-	20,329	132,695	-	-	-	-	-
K21413	-	-	75,846	175,500	2,078	-	-	-
K21373	-	8,633	1,622,802	77,446	1,356	-	-	-
K21293	-	19,694	299,830	57,758	223,103	400,610	-	1,000,000
K21282	-	282	491,155	32,112	-	-	-	550,000
K21278	70,765	119,666	-	-	-	-	-	150,000

K21277	31,649	171,251	-	-	-	-	-	150,000
K21255	-	8,200	5,236	6,288	5,800	-	674,739	1,115,000
K21254	153	169,761	523,021	1,940,606	3,175,866	500,902	-	4,228,394
K21253	354	170,234	360,667	239,326	6,700	-	-	1,700,000
K21252	-	184,650	386,148	294,918	10,889	-	-	1,700,000
K21251	9,690	91,365	222,179	-	-	-	-	120,000
K21243	16,137	-	-	-	-	-	-	-
K21239	13,551	121,410	54,730	12,485	160,148	212,190	-	370,000
K21144	216,651	1,239,022	1,000,185	330,748	16,137	-	-	5,000,000
K21143	79,630	72,342	-	-	-	-	-	-
K21142	33,037	178,374	-	-	-	-	-	150,000
K21141	23,120	86	175	-	-	-	-	-
K19940	2,003,870	362,148	37,033	5,372	-	-	-	-
K19267	-	-	-	-	547,961	2,977,030	-	3,525,000
Addt'l Non-CON	-	-	-	-	18,149,913	40,979,299	39,366,467	-
ADAP Total	2,498,607	2,937,446	13,395,350	43,099,977	61,353,317	92,025,189	88,403,332	170,340,987
Work-type: ADA Program Region Funded (ADAR)								
K20528	146,374	19,758	16,557	3,471	274	-	-	-
K20122	286,218	377,759	900,174	2,071,794	5,395,160	819,688	-	7,678,977
K19962	90,955	125,605	759,066	137,191	35,858	-	-	782,000
K19060	270,540	546,355	1,626	-	-	-	-	526,000
K18912	22,075	103,236	509,646	-	-	-	-	628,000
Addt'l Non-CON	-	-	-	-	1,216,975	443,617	-	-
ADAR Total	816,163	1,172,712	2,187,070	2,212,455	6,648,268	1,263,305	-	9,614,977
Work-type: Bicycle & Pedestrian Program (BIKPED)								
K22404	-	-	-	-	463,397	1,039,419	-	1,500,000
K22064	-	-	-	-	2,681,255	14,223,571	9,185,595	30,000,000
K21793	-	-	-	-	-	-	-	939,000
K21721	-	-	-	-	-	-	-	14,695,000
K21643	-	-	-	-	-	-	-	7,183,000
K21471	-	1,135	147,503	595,257	68,957	-	-	609,806
K21407	-	-	3,198	217,602	7,329	-	-	1,467,000
K21379	-	-	41,485	55,669	-	-	-	-
K21346	-	2,664,974	3,856,680	185,209	15,422	28,871	-	6,691,536

K19297	-	-	-	1,799,126	2,438,497	3,812,294	-	8,046,000
K19280	-	-	-	256,633	2,008,643	-	-	4,595,742
K19276	-	-	-	3,133	2,092	-	-	3,187,000
K19267	54,564	120,642	289,248	384,758	226,973	-	-	3,525,000
K19265	187,730	753,666	330,119	1,870	-	-	-	886,000
K19261	171,169	305,025	755,702	2,377,487	41,227	-	-	1,533,000
K19243	167,901	61,459	166,471	358,017	992,113	1,038,567	-	1,934,000
K19141	885,489	4,152	47,977	7,864	-	-	-	1,117,000
K19104	-	-	15,000	-	-	-	-	176,000
K19090	-	-	-	-	-	-	-	29,000
K18921	-	-	50,457	127,234	737,701	54,113	-	695,000
K18920	139,217	543,798	818,644	22,234	(1,490)	-	-	1,257,000
K18918	72,685	6,718	112,353	389,275	975,547	1,143,119	-	1,922,000
K18911	45,301	242,843	-	-	-	-	-	311,000
K18903	1,531,777	1,216,427	(4,524)	-	-	-	-	2,622,000
K18878	330,892	467,846	500	-	-	-	-	724,000
K18868	157,313	325,146	-	-	-	-	-	498,000
K18864	321,239	152,515	156	-	-	-	-	398,000
K18861	-	-	-	-	292,259	322,866	-	746,000
K18860	2,467	-	-	-	-	-	-	175,000
K18859	362,877	1,175,601	3,864	-	-	-	-	1,836,000
K18857	370,045	56,710	-	-	-	-	-	418,000
K18856	22,369	763,528	616,337	-	-	-	-	2,262,000
K18853	6,246	20,002	333,862	345,723	672,593	1,525,788	246,880	2,184,000
K18851	-	-	52,097	194,846	1,174,107	1,711,319	-	2,797,000
K18850	208,231	197,974	111,722	10,026	16,456	1,087,999	616,990	1,705,000
K18839	151,709	391,039	254,812	130,198	359,968	475,851	-	834,000
K18834	327,244	15,896	(1,177)	-	2,702,568	5,001,275	3,847,933	18,831,000
K18832	10,872	17,052	269,861	195,078	12,550	-	-	2,092,000
K18823	878	115,856	371,537	490,150	678,410	1,795,682	-	2,342,000
K18814	8,608	392,599	11,221	13,818	1,460,789	2,203,606	-	3,670,000
K18811	324,291	203,651	753,298	1,246,432	1,229,505	182,526	-	2,330,603
K18807	187,660	660,927	92,400	(12,579)	323	-	-	722,000
K18805	-	4,011	(4,011)	453,250	984,021	750,727	-	2,188,000

K16840	5,981	771	268,168	-	-	-	-	463,000
K16587	322	75,211	-	11,981	-	-	-	1,099,000
K15592	-	-	-	-	-	-	-	5,244,000
K15591	-	-	-	-	-	-	-	2,149,000
K14706	-	-	-	-	-	-	-	328,000
K14437	-	-	-	-	-	-	-	967,000
K13977	-	-	-	-	-	-	-	425,000
Addt'l Non-CON	-	-	-	-	8,420,315	23,372,307	11,004,517	
BIKPED Total	12,122,055	13,266,953	18,670,775	18,623,655	41,429,242	91,087,632	42,887,312	301,512,578
Work-type: Bicycle & Pedestrian Projects Flex Fund (BP-FLX)								
K18132	-	-	-	-	-	-	-	956,000
K18115	-	-	-	-	-	-	-	1,110,000
K18112	-	-	-	-	-	-	-	2,380,000
K18103	-	-	-	-	-	-	-	448,000
K17742	-	-	-	-	-	-	-	2,043,000
K17740	-	-	-	-	-	-	-	1,462,000
K17733	-	-	-	-	-	-	-	127,000
K17730	-	-	-	-	-	-	-	534,000
K17724	-	-	-	-	-	-	-	2,958,000
K17722	-	-	-	-	-	-	-	745,000
Addt'l Non-CON	-	-	-	-	-	-	-	
BP-FLX Total	-	-	-	-	-	-	-	12,763,000
Work-type: Congestion Mitigation & Air Quality (CMAQ)								
K21515	-	-	-	470	50,585	-	-	1,497,000
K21378	-	-	-	-	91	-	-	2,867,000
K21159	-	911	87,611	52,598	26,606	-	-	1,007,000
K18278	-	-	-	-	-	-	-	627,000
K17463	3,367	163	-	-	-	-	-	872,000
K17459	171,378	105,141	-	-	-	-	-	-
Addt'l Non-CON	-	-	-	-	-	-	-	
CMAQ Total	174,745	106,214	87,611	53,069	77,281	-	-	6,870,000
Work-type: Enhancement Program (ENHANC)								
K17888	-	-	-	-	-	-	-	1,040,000
K17887	2,637,073	172,532	3,966	-	-	-	-	2,940,000

K17886	-	-	-	-	-	-	-	604,000
K17884	-	-	-	-	-	-	-	977,000
K17880	-	102,437	-	-	-	-	-	1,786,000
K17696	-	-	-	-	-	-	-	2,875,000
K17686	8,284	270	-	-	-	-	-	-
K17545	-	-	-	-	-	-	-	228,000
K17454	-	-	-	-	-	-	-	307,000
K16997	-	-	-	-	-	-	-	449,000
K16961	-	-	-	-	-	-	-	526,000
K16810	-	-	-	-	-	-	-	1,100,000
K16806	-	-	-	-	-	-	-	1,285,000
K14781	-	-	-	-	-	-	-	2,230,000
Add'l Non-CON	-	-	-	-	-	-	-	-
ENHANC Total	2,645,357	275,238	3,966	-	-	-	-	16,347,000
Work-type: Environmental (ENVIRO)								
K22075	-	-	4,578	19,501	55,838	1,032,900	517,091	1,550,000
K21723	-	-	-	-	-	-	-	1,006,000
K21451	-	-	7,854	-	-	-	-	-
K21150	878,507	-	-	-	-	-	-	-
K19783	5,016	56,237	5,022	16,878	-	-	-	-
K19214	84,044	-	-	-	-	-	-	-
K17919	-	-	-	-	-	-	-	1,009,000
K16909	3,264	7,498	9,060	6,251	2,247	4,482	-	56,000
K16908	-	-	-	-	-	-	-	223,000
K15362	43,771	31,547	6,696	14,594	8,643	-	-	221,000
K15360	-	-	-	-	-	-	-	642,000
K14892	34,575	326,269	570,460	142,778	16,549	-	-	-
K13224	-	-	-	-	-	-	-	286,000
K13024	-	-	-	-	-	-	-	300,000
K13023	-	-	-	-	-	-	-	300,000
K13022	-	-	-	-	-	-	-	300,000
K12758	192,120	323,312	313,851	233,299	67,095	-	-	500,000
Add'l Non-CON	-	-	-	-	1,681	776,261	386,933	-
ENVIRO Total	1,241,298	744,863	917,520	433,300	152,053	1,813,643	904,024	6,393,000

K18207	-	-	-	-	-	-	-	1,504,000
K17988	-	-	-	-	-	-	-	322,000
K17158	-	-	-	-	-	-	-	1,767,000
K16904	-	-	-	-	-	-	-	1,999,000
Add'l Non-CON	-	-	-	-	-	-	-	
IOF Total	37,468	-	-	-	-	-	-	11,690,000
Work-type: Miscellaneous (MISCL)								
K06241	-	-	-	-	-	-	-	793,000
Add'l Non-CON	-	-	-	-	-	-	-	
MISCL Total	-	-	-	-	-	-	-	793,000
Work-type: Modernization (MODERN)								
K22505	-	-	-	-	-	3,490,502	8,781,128	-
K22501	-	-	-	-	399,943	793,051	-	-
K22467	-	-	-	-	1,824,753	41,465,071	110,402,039	375,000,000
K22314	-	-	-	707,941	755,991	536,066	-	2,000,000
K22313	-	-	-	89,588	5,410	-	-	95,000
K22084	-	-	-	-	335,205	388,789	-	724,000
K21772	-	-	-	-	-	-	-	3,500,000
K21771	-	-	-	-	-	-	1,000,927	3,500,000
K21770	-	-	-	-	-	1,001,538	1,901,451	3,500,000
K21708	-	-	104,868	445,179	312,670	91,281	-	954,000
K21562	-	-	97,275	68,250	313,143	273,329	-	752,000
K21523	-	-	2,932	165,628	20,276	-	-	-
K21512	-	-	-	-	-	639,979	360,013	1,000,000
K21511	-	-	72,060	157,527	442,501	1,344,079	-	1,753,000
K21465	-	-	-	-	75,152	86,841	-	162,000
K21464	-	-	-	468,616	11,082	-	-	438,233
K21456	-	-	-	-	1,044,141	1,645,853	-	2,690,000
K21455	-	-	-	-	1,772,986	9,276,590	7,063,580	23,400,000
K21423	-	-	250,000	-	580,066	3,035,022	2,414,387	7,854,000
K21363	-	21,119	-	-	-	-	-	-
K21358	-	9,056	19,650	1,541	557,222	364,371	-	931,000
K21353	-	138,944	-	-	-	-	-	300,000
K21345	-	-	250,000	-	-	-	-	250,000

K21316	-	-	373,540	626,460	-	-	-	1,000,000
K21314	-	-	4,878	14,159	5,171	-	-	-
K21309	-	-	-	-	71,598	108,395	-	180,000
K21295	-	44,681	218,636	306,096	208,028	666,938	105,388	653,000
K21294	30,180	661,090	10,119	-	-	-	-	822,000
K21258	-	7,372,341	-	-	-	-	-	7,372,000
K21231	139	24,997	464,989	1,553,210	329,257	-	-	-
K21229	-	-	5,727,645	6,376,519	8,365,549	6,545,596	24,766,008	62,180,000
K21196	2,160	29,995	326,377	3,090	-	-	-	-
K21179	117,876	681,095	-	-	-	-	-	-
K21178	-	49,544	3,093,892	6,373,707	2,163,808	2,390,462	14,956,649	60,800,000
K21149	-	214	(214)	-	-	-	-	538,000
K21139	19,072	26,542	257,949	824,437	2,918	-	-	-
K21089	-	-	1,633,861	-	-	-	-	1,679,000
K21083	7,510	18,826	2,631	237	111,276	139,947	-	250,000
K20900	15,616	9,689	3,642	5,806	7,581	-	-	-
K20693	250,000	-	-	-	-	-	-	250,000
K20690	843,534	-	-	-	-	-	-	843,000
K20261	-	-	621	270,606	74,073	1,307,388	826,604	2,134,000
K20161	-	28,486	-	-	-	-	-	28,000
K19933	275,789	365,796	4,367,715	102,836	672	-	-	5,024,000
K19930	3,658	5,671	144,879	247,550	42,355	-	-	-
K19929	42,641	124,279	940,917	2,467,818	715,225	-	12,526,255	25,628,000
K19909	428,388	6,158,325	4,392,013	4,298,605	2,171,848	-	-	-
K19803	308,828	1,512,411	2,289,915	365,855	737	-	-	4,032,000
K19789	159,501	799,768	(346,342)	209	-	-	-	881,000
K19788	137,436	229,878	6,382,105	496,915	4,066,645	10,088,225	-	20,362,000
K19786	8,877,098	12,905,931	7,982,962	9,036,527	4,005,072	-	-	-
K19784	488,463	457,299	10,306,800	465,967	22,649	-	-	10,825,808
K19721	641,502	3,254,294	3,065,799	45,664	118,606	6,950	-	6,245,737
K19720	793,338	317,609	126,263	24,176	202	-	-	-
K19719	6,548	81	-	-	-	-	-	-
K19687	942,401	126,837	90,899	83,433	34,273	-	-	-
K19592	-	-	-	-	76,824	21,172	-	98,000

K19555	8,311	232,502	-	-	-	-	-	-
K19490	865,538	1,923,911	6,447,929	7,567,617	2,766,672	-	-	15,988,178
K19466	-	-	-	-	-	-	-	7,807,000
K19465	100,697	89,212	-	-	-	-	-	4,113,000
K19451	76,082	378,013	599,983	4,705,523	7,439,923	-	-	11,778,827
K19397	-	-	-	-	-	2,115,936	1,884,056	4,000,000
K19140	57,579	-	-	-	-	-	-	6,607,000
K19120	40,717	91,599	61,524	39,006	15,724	1,631,957	918,037	2,550,000
K19071	2,043,295	4,579,508	19,489,848	25,130,078	7,659,560	-	-	-
K19065	51,730	159,647	321,248	13,011	2,268	-	-	-
K19062	36,074	1,648,104	3,717,991	3,839,244	4,313,302	5,706,264	3,301,436	35,223,000
K19041	47,655	(47,655)	-	-	-	-	-	-
K18975	176,985	221,493	1,057,060	1,424,690	3,178,284	4,010,374	639,539	7,629,315
K18974	1,092,132	3,878,152	72,162	49,009	-	-	-	7,612,000
K18973	-	1,880,664	-	-	-	-	-	1,931,000
K18972	270,898	2,204,765	1,143,410	112,836	727	-	-	2,811,000
K18969	795,172	-	-	-	-	-	-	1,193,000
K18916	1,180,222	330,244	-	-	-	-	-	2,572,000
K18900	37,458	263,512	1,186,360	2,320,694	262,419	29,550	-	3,555,800
K18867	15,155	-	-	-	-	-	-	2,087,000
K18865	-	-	-	-	-	-	-	7,676,000
K18854	-	45,181	65,364	1,610,498	664,052	-	-	-
K18849	408,541	264,356	-	-	-	-	-	-
K18848	-	-	301,394	2,384,612	1,757,378	413,458	-	4,477,977
K18837	99,769	149,097	103,113	82,838	4,113	-	-	5,331,000
K18833	-	82,204	194,689	1,696,925	7,420,908	-	-	6,450,000
K18830	578,259	873,728	73,473	(10,991)	-	-	-	892,000
K18826	43,224	10,595	1,286	-	-	-	-	-
K18806	12,213,917	802,294	385,634	51,101	27,669	-	-	32,001,000
K18801	185,867	78,104	-	-	-	-	-	1,811,000
K18738	128,261	228,146	18,723	-	-	-	-	-
K18736	-	-	-	-	262,829	521,164	-	784,000
K18734	46,850	19,658	-	-	-	-	-	336,000
K18733	113,540	63,434	277,473	762,927	790,916	3,609,181	1,710,527	5,735,000

K18728	2,929,798	1,103,352	201,463	-	-	-	-	3,886,000
K18726	-	-	-	-	420,867	1,254,125	-	1,675,000
K18705	-	-	-	-	-	-	-	4,800,000
K18472	197,004	662	-	-	-	-	-	-
K18414	-	-	-	-	-	-	-	500,000
K18328	42,997	15,668	1,130	-	-	-	-	750,000
K18323	5,349,618	334,780	62,059	-	-	-	-	28,258,000
K18270	(1,179,952)	19,390	54	-	-	-	-	5,899,000
K18227	342,188	208,157	597,541	378	-	-	-	17,554,000
K18167	-	-	-	-	-	-	-	4,760,000
K18156	2,042,582	53,904	38,125	-	-	-	-	3,282,000
K18150	10,790	19,463	24,363	61	91	-	-	25,345,000
K18095	-	-	-	-	-	-	-	14,173,000
K17878	477	35,869	12,510	-	-	-	-	-
K17877	163,450	40,627	18,843	308,032	-	-	-	-
K17541	177,598	218,656	-	-	-	-	-	15,114,000
K17265	-	-	-	-	-	-	-	3,337,000
K17188	12,002,678	9,817,242	722,561	138,045	29,096	-	-	26,124,000
K17099	225,511	93,675	162,216	256,472	47,498	-	-	-
K16973	-	-	-	-	-	-	-	8,468,000
K16968	-	-	-	-	-	-	-	5,970,000
K16967	-	-	-	-	-	-	-	6,294,000
K16940	-	-	-	-	-	-	-	17,094,000
K16935	-	-	-	-	-	-	-	2,587,000
K16901	(739,159)	211,347	4,068	-	-	-	-	20,035,000
K16870	5,081,881	885,187	377,414	19,639	8,282	-	-	6,331,000
K16861	6,799,940	229,187	159,960	-	-	-	-	15,997,000
K16860	-	-	-	-	-	-	-	15,293,000
K16858	162,395	-	-	-	-	-	-	11,291,000
K16846	-	-	-	-	-	-	-	5,036,000
K16845	-	-	-	-	-	-	-	1,800,000
K16844	85,975	42,009	-	-	-	-	-	13,500,000
K16843	-	-	-	-	-	-	-	1,200,000
K16842	(71,650)	19,170	4,846	295	-	-	-	14,991,000

Add'l Non-CON	-	-	-	-	12,320,356	44,095,108	81,285,782	
MODERN Total	110,606,329	79,415,507	95,873,783	97,016,643	80,579,370	149,094,552	274,843,806	2,151,747,875
Work-type: Operations General (OPERAT)								
K21920	-	-	-	-	-	-	-	500,000
K21756	-	-	-	351	1,467	-	-	-
K21687	-	-	-	-	-	-	-	425,000
K21681	-	-	-	-	-	-	-	99,000
K21680	-	-	-	48,500	53,902	153,413	704,578	858,000
K21679	-	-	275	209,443	138,404	364,802	1,577,766	2,500,000
K21541	-	-	38,737	261,316	93	-	-	-
K21482	-	-	91,993	34,682	2,182	-	250,275	331,000
K21371	-	43	4,169,756	5,903,151	2,702,210	-	-	-
K21318	-	-	6,400,000	-	-	-	-	-
K21315	-	193,632	103,561	289	-	-	-	-
K21259	-	6,177,500	1,000,000	-	-	-	-	-
K21163	-	13,509	287,500	202,076	320,042	1,006,156	355,474	1,600,000
K21162	93,773	1,383,260	488,800	247,281	125,852	-	7,120,756	14,800,000
K21157	359,248	17,298,118	8,607,023	179,346	3,601	-	-	21,480,000
K21154	23,709	5,434	28,853	3,926	6,631	-	-	-
K21092	-	1,000,000	-	-	-	-	-	9,270,000
K20860	55,067	217,242	530,395	444,039	1,137	-	-	1,693,000
K20858	2,149	228	-	-	-	-	-	-
K20667	61,571	126,006	961,414	-	-	-	-	1,102,000
K20542	53,926	114,359	69,049	27,209	10,082	-	-	-
K20532	16,624	392,260	7,452	-	-	-	-	453,000
K20460	45,323	51,213	239,573	855,721	767,703	-	-	1,583,003
K20381	585,319	11,171,956	12,793,084	11,266,728	107,383	-	-	35,581,000
K20271	12,317	198,681	771,581	19,488	-	-	-	1,841,000
K20260	-	475,998	170	43,592	-	-	-	-
K20108	1,800	78,098	216,435	33,175	-	-	-	260,000
K20071	3,668	16,660	101,194	258,873	1,574,822	-	-	1,382,556
K20008	-	-	-	28,401	5,688	-	-	-
K19971	13,257	(10,153)	27,308	11,597	-	-	-	-
K19957	52,350	-	-	-	-	-	-	52,000

K19941	228,111	114,659	-	-	-	-	-	-
K19686	-	-	-	-	-	-	-	232,000
K19685	-	-	-	-	-	-	-	625,000
K19682	-	72,428	101,645	157,409	111,108	106,590	-	250,000
K19626	45,973	31,202	-	-	-	-	-	-
K19624	107,966	20,969	2,676	-	-	-	-	-
K19573	400,000	-	-	-	-	-	-	-
K19497	-	-	-	-	-	-	-	252,000
K19474	-	-	-	-	-	-	-	811,000
K19393	11,607	144,865	262,471	457,810	29,005	-	-	342,996
K19391	103,096	667,776	630,636	6,925	-	-	-	1,347,000
K19211	-	-	-	-	-	-	-	1,894,000
K19105	-	-	-	-	-	-	-	19,000
K19097	24,888	-	-	-	-	-	-	500,000
K19047	933,160	33,910	-	-	-	-	-	1,234,000
K19009	521,193	16,201	1,642	-	-	-	-	558,000
K19008	191,153	232,547	-	-	-	-	-	-
K19007	15,872	14,032	393,623	94,418	143	-	-	405,000
K18992	67,616	304	-	-	-	-	-	-
K18991	194,558	1,414,722	-	-	-	-	-	1,455,000
K18915	236,149	-	-	-	-	-	-	284,000
K18899	195,597	933,237	8,338	132	-	-	-	1,079,000
K18847	530,239	-	-	-	-	-	-	537,000
K18841	-	-	-	-	6,312,526	33,464,136	25,138,892	105,363,000
K18836	13,099,418	14,742,406	409,951	62,132	161	-	-	28,079,000
K18828	-	-	-	1,905	2,719	-	-	1,332,000
K18818	110,970	168,254	98,436	6,447	2,306,087	-	-	2,312,000
K18809	251,450	774,541	80,527	-	240	401	-	13,000
K18804	13,277,849	15,887,219	2,306,476	555,704	13,684	-	-	32,716,000
K18765	-	44,486	78,263	10,405	130,917	236,034	-	500,000
K18762	1,706,572	2,016,723	57,471	-	-	-	-	3,759,000
K18746	-	-	-	-	-	-	-	5,637,000
K18669	366,900	2,149	-	-	-	-	-	-
K18655	326	15,021	22,591	23,593	-	-	-	-

K14986	-	-	-	-	-	-	-	764,000
K14786	-	-	-	-	-	-	-	142,000
K14700	-	-	-	-	-	-	-	321,000
K13845	-	-	-	-	-	-	-	1,054,000
K13772	-	-	-	-	-	-	-	2,243,000
K13502	-	-	-	200,000	-	-	-	1,535,000
Addt'l Non-CON	-	-	-	-	4,034,627	13,810,694	13,729,912	
OPERAT Total	40,661,618	74,301,880	44,108,080	24,399,600	18,796,888	49,165,234	48,877,653	331,674,096
Work-type: Operations Intelligent Transportation System (OP-ITS)								
K22483	-	-	-	-	147	-	-	-
K22421	-	-	-	-	124	-	-	3,143,000
K22415	-	-	-	2,008	59,061	-	-	-
K22229	-	-	-	4,191	136,245	-	-	-
K22110	-	-	-	500	471	-	-	-
K22103	-	-	-	6,111	1,248	-	-	-
K22082	-	-	2,183	20,068	31,850	-	-	-
K22081	-	-	-	4,440	514	-	-	-
K21875	-	-	-	20,660	13,861	-	328,945	514,000
K21834	-	-	-	-	-	-	-	1,350,000
K21752	-	-	-	-	105,768	144,226	-	250,000
K21651	-	-	-	1,557	183	646,901	422,091	1,069,000
K21617	-	-	-	7,734	1,601	7,363	2,189,616	3,445,000
K21609	-	-	-	-	-	412,785	232,208	645,000
K21601	-	-	-	-	-	-	-	1,314,000
K21553	-	-	-	11,586	4,173	-	-	4,119,000
K21504	-	-	-	7,010	-	-	-	-
K21503	-	-	88,025	-	-	-	-	-
K21502	-	-	74,583	58,638	204,521	275,667	-	480,000
K21501	-	-	71,898	257,579	1,501,628	1,352,954	-	2,918,908
K21500	-	-	-	136,392	140,915	-	-	1,455,000
K21499	-	-	-	63,164	11,839	-	-	-
K21498	-	-	-	226,256	40,533	-	-	-
K21496	-	-	1,469	3,996	5,663	-	-	890,000
K21495	-	-	6,662	38,066	627,052	1,871,083	-	2,425,000

K21463	-	-	65,680	2,317	-	-	-	-
K21421	-	37,133	475,891	82,070	-	-	-	-
K21415	-	-	254	-	-	-	-	-
K21400	-	-	3,857,360	1,399,309	19,674	-	-	6,200,000
K21397	-	-	120,328	19,030	-	-	-	-
K21357	-	-	-	117,848	49,322	-	-	-
K21356	-	-	173,279	75,007	1,713	-	-	-
K21355	-	155,000	45,064	-	-	-	-	-
K21349	-	71,946	72,682	-	-	-	-	-
K21310	35,238	308,401	32,366	-	-	-	-	-
K21279	1,260	14,708	125,869	-	-	-	-	-
K21183	20,080	27,759	-	-	-	-	-	-
K21170	155,873	50,281	-	-	-	-	-	-
K21136	72,267	57,388	-	-	-	-	-	-
K21121	-	-	1,537	8,345	18,656	-	-	339,000
K20794	3,022	59,186	57,267	-	-	-	-	-
K20793	429,971	-	-	-	-	-	-	-
K20683	15,311	-	-	-	-	-	-	-
K20682	261	80,005	46,100	-	-	-	-	-
K20642	-	-	-	29,575	27,790	-	-	-
K20641	-	-	123,154	97,355	3,660	-	-	-
K20640	-	114,417	36,735	75,000	-	-	-	-
K20639	80,555	69,572	-	-	-	-	-	-
K20551	196,184	686,247	576,385	1,909	-	-	-	1,198,000
K20527	-	17,826	52,933	410,568	5,064	-	-	370,000
K20474	-	-	11,683	18,316	11,918	-	-	1,571,000
K20443	45,333	-	-	-	-	-	-	-
K20394	-	-	-	-	-	424,816	289,176	714,000
K20166	-	9,902	10,937	288,221	57,109	2,145,456	3,440,533	5,586,000
K20153	172	44,003	117,595	137,274	1,566,365	471,883	-	1,695,955
K20099	78,823	-	-	-	-	-	-	-
K20098	83,159	-	-	-	-	-	-	-
K20081	-	-	60,758	-	-	-	-	-
K20068	-	293,560	486,961	-	-	-	-	150,000

K16388	-	-	-	-	-	-	-	2,013,000
K16216	-	-	-	-	-	-	-	1,158,000
K16139	-	-	-	-	-	-	-	551,000
K15455	-	-	-	-	-	-	-	1,189,000
K15278	-	-	-	-	-	-	-	4,190,000
K13933	119,744	154,511	50,911	35,858	58,700	-	-	13,657,000
Addt'l Non-CON	-	-	-	-	219,986	2,170,746	4,127,300	
OP-SLD Total	4,926,047	4,362,463	1,613,432	5,963,595	1,170,559	6,197,597	11,783,663	59,558,982
Work-type: Operations Signs, Signals, & Illumination (OP-SSI)								
K22355	-	-	-	-	1,424,394	4,889,632	2,828,961	9,143,000
K22072	-	-	293	50,339	6,444	-	-	-
K21666	-	-	-	-	5,287	-	913,774	1,510,000
K21649	-	-	-	57,455	91,875	-	308,466	482,000
K21618	-	-	-	-	-	173,809	26,183	200,000
K21608	-	-	-	60,182	10,740	-	2,437,112	3,978,000
K21607	-	-	-	-	205	-	2,089,740	3,411,000
K21605	-	-	-	-	-	199,994	-	200,000
K21604	-	-	-	-	-	199,994	-	200,000
K21603	-	-	-	-	-	199,994	-	200,000
K21602	-	-	-	152,676	113,061	32,767	4,771,453	6,898,000
K21589	-	-	-	-	126,922	173,073	-	300,000
K21587	-	-	-	-	-	-	260,719	300,000
K21583	-	-	934	81,304	52,829	-	503,072	1,315,000
K21552	-	-	-	-	183	-	-	3,185,000
K21537	-	-	70,906	117,650	73,617	342,064	713,928	1,056,000
K21489	-	-	70,218	413,173	140,980	1,251,677	1,273,313	2,525,000
K21483	-	-	1,009,680	2,318,993	1,752,781	4,963,967	2,871,970	9,282,000
K21447	-	-	-	8,952	23,607	1,207,970	685,025	1,893,000
K21360	-	57,865	435,032	685,016	79,573	-	-	-
K21348	-	1,140	4,292,975	12,838,132	1,372,365	948,064	889,998	20,000,000
K20694	229,157	970,632	1,804,655	5,846	198	-	-	2,211,000
K20671	1,406,912	1,280,119	600	-	-	-	-	2,701,000
K20552	63,528	83,169	-	-	-	-	-	-
K20533	-	16,405	136,495	163,679	583,536	354,511	-	941,192

K17823	9,365	-	-	-	-	-	-	-
K17444	20,734	31,120	-	-	-	-	-	-
K17309	-	-	-	-	-	-	-	217,000
K17011	-	-	-	-	-	-	-	37,000
K16869	-	-	-	-	-	-	-	240,000
K16604	-	-	-	-	-	-	-	2,365,000
K16582	-	-	-	-	-	-	-	132,000
K16254	-	-	-	-	-	-	-	407,000
K16239	670,961	566,453	90,378	-	-	-	-	3,559,000
K16140	-	-	-	-	-	-	-	455,000
K16112	-	-	-	-	-	-	-	243,000
K16111	-	-	-	-	-	-	-	41,000
K16110	-	-	-	-	-	-	-	13,000
K15032	-	-	-	-	-	-	-	919,000
K10874	-	-	-	-	-	-	-	685,000
Addt'l Non-CON	-	-	-	-	1,679,084	5,793,321	7,104,901	
OP-SSI Total	4,892,184	10,873,983	13,593,841	23,422,984	10,992,644	23,281,953	28,552,875	127,239,072
Work-type: Operations Transportation Demand Mangement (OP-TDM)								
K22418	-	-	-	-	121	-	-	-
K22416	-	-	-	-	41,331	-	-	-
K22079	-	-	-	195,045	76,786	-	-	-
K21526	-	-	25,000	-	-	-	-	-
K21525	-	-	12,677	6,805	-	-	-	-
K21508	-	-	805	-	-	-	-	-
K21460	-	4,150	-	-	-	-	-	-
K21338	-	19,332	4,652	31,440	-	-	-	-
K21336	-	56,958	75,078	33,417	-	-	-	-
K21335	-	288,330	308,980	21,366	29,270	-	-	-
K21324	-	120,283	153,129	100,794	-	-	-	-
K21321	-	173,091	100,522	44,675	11,891	-	-	-
K21319	-	70,957	38,926	86,187	19,754	-	-	-
K21312	-	180,592	253,986	144,632	45,902	-	-	-
K21222	-	86,013	99,398	109,288	56,813	-	-	-
K21189	-	16,834	15,188	9,082	1,719	-	-	-

K21059	90,529	136,039	-	-	-	-	-	-
K21058	250,808	123,940	-	-	-	-	-	-
K21057	376,237	491,824	334,151	-	-	-	-	-
K20664	-	-	-	50,843	34,832	-	-	-
K20663	-	-	45,027	426,471	112,491	-	-	-
K20662	-	28,177	120,297	20,289	-	-	-	-
K20587	-	-	-	38,969	22,398	-	-	-
K20585	-	151,538	158,144	260,036	-	-	-	-
K20583	-	-	20,000	30,000	-	-	-	-
K20052	-	-	-	50,774	23,919	-	-	-
K20051	-	-	-	78,437	-	-	-	-
K20049	-	-	107,971	21,682	-	-	-	-
K19898	-	94,571	-	-	-	-	-	-
K19628	436,846	(94,571)	-	-	-	-	-	-
K19587	65,776	-	-	-	-	-	-	-
K19586	79,163	-	-	-	-	-	-	-
K19554	16,740	4,515	-	-	-	-	-	-
K19550	219,035	255,659	253,104	21,092	-	-	-	-
K19549	25,062	-	-	-	-	-	-	-
K19326	29,778	-	-	-	-	-	-	-
K19242	375,131	-	-	-	-	-	-	-
K18894	-	129,197	-	-	-	-	-	-
K18893	129,197	-	-	-	-	-	-	-
K17781	111,613	52,615	-	-	-	-	-	-
Addt'l Non-CON	-	-	-	-	-	-	-	-
OP-TDM Total	2,205,916	2,390,044	2,127,034	1,781,324	477,226	-	-	-
Work-type: Planning (PLANNG)								
K22411	-	-	-	-	10,016	-	-	-
K22336	-	-	-	188,192	233,475	-	-	-
K22324	-	-	-	-	663	-	-	-
K22305	-	-	-	23,394	33,287	-	-	-
K22301	-	-	-	30,000	-	-	-	-
K22228	-	-	-	32,764	33,945	-	-	-
K22106	-	-	-	26,724	15,144	-	-	-

K21741	-	-	-	-	19,332	-	-	-
K21473	-	-	17,719	(17,719)	-	-	-	-
K21461	-	-	1,039	1,462,971	-	-	-	-
K21416	-	9,282	140,736	-	-	-	-	-
K21264	71,931	30,117	242	-	-	-	-	-
K21153	4,070	281,296	18,820	253,279	-	-	-	-
K21138	13,031	123,191	162,619	100,606	46,784	-	-	-
K21103	670,940	1,903,262	1,946,874	1,814,961	48,732	-	-	-
K20721	106,929	40,173	33,433	25,335	-	-	-	-
K20707	23,173	34,554	25,479	30,721	6,455	-	-	-
K20680	71,070	28,925	4	-	-	-	-	-
K20632	-	-	385,415	203,335	45,469	-	-	-
K20631	43	382,001	-	-	-	-	-	-
K20630	-	-	-	3	2,082,612	-	-	-
K20628	-	10,510	6,554,063	11,286,606	55	-	-	-
K20463	-	-	-	-	672,439	-	-	-
K20459	-	506,192	2,943,938	3,495,091	-	-	-	-
K20458	-	-	-	100,536	8,721,311	-	-	-
K20455	-	16,213	19,830,270	25,716,463	122,678	-	-	-
K20018	-	-	-	1,210	94,626	-	-	-
K20017	-	-	-	311,010	124,913	-	-	-
K20016	-	-	494,271	1,208,113	380,408	-	-	-
K19998	1,759,225	3,285	-	-	-	-	-	-
K19804	49,894	76,079	50,491	14,374	-	-	-	-
K19770	-	674,052	658	-	-	-	-	-
K19767	3,052,213	1,955,445	-	(3,223)	-	-	-	-
K19693	19,396	13,990	3,874	-	-	-	-	-
K19688	53,225	127,071	23,384	-	-	-	-	-
K19631	117,569	31,684	-	-	-	-	-	-
K19467	96,031	12,029	20,932	30,163	3,972	-	-	-
K19463	3,172	-	-	-	-	-	-	-
K19063	211,422	143,436	5,124	-	-	-	-	-
K18963	4,974,271	7,955,982	12,939	-	-	-	-	-
K18511	19,255,400	24,157,499	46,728	-	-	-	-	-

K18497	-	62,500	-	-	-	-	-	-
K18496	372,725	(62,500)	-	-	-	-	-	-
K13622	276,474	64,003	13,819	-	-	-	-	-
Addt'l Non-CON	-	-	-	-	-	-	-	-
PLANNG Total	31,202,204	38,580,273	32,732,869	46,334,910	12,696,315	-	-	-
Work-type: Rail Program (RAIL)								
K19633	4,576,515	-	-	-	-	-	-	-
Addt'l Non-CON	-	-	-	-	-	-	-	-
RAIL Total	4,576,515	-	-	-	-	-	-	-
Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)								
K22513	-	-	-	-	-	-	322,548	-
K22443	-	-	-	251,709	7,028,607	2,931,354	-	10,000,000
K22384	-	-	-	59,220	307,220	-	-	-
K22361	-	-	-	489	18,712	184,996	-	185,000
K22360	-	-	-	587	23,332	184,996	-	185,000
K22318	-	-	-	-	465,097	750,178	-	1,215,000
K22304	-	-	-	45,443	30,157	133,856	23,138	157,000
K22302	-	-	-	-	-	-	2,487,960	4,061,000
K21898	-	-	-	-	-	-	592,437	979,000
K21894	-	-	-	-	-	-	-	1,307,000
K21878	-	-	-	-	-	-	-	813,000
K21874	-	-	-	-	21,624	-	775,215	892,000
K21829	-	-	-	-	-	302,445	97,546	400,000
K21828	-	-	-	-	-	-	-	1,139,000
K21825	-	-	-	-	-	1,447,539	3,987,383	8,400,000
K21778	-	-	-	11,015	1,566	-	464,681	781,000
K21735	-	-	-	200,726	1,085	1,185	-	203,000
K21730	-	-	-	-	130,079	190,914	-	321,000
K21729	-	-	-	7,186	427,501	569,549	-	1,000,000
K21728	-	-	-	-	404,785	1,206,205	-	1,611,000
K21726	-	-	-	-	27,997	-	-	28,000
K21724	-	-	-	-	440,717	1,313,276	-	1,754,000
K21717	-	-	-	-	-	-	285,349	968,000
K21716	-	-	-	122,182	32,634	664,214	549,778	1,214,000

K21714	-	-	-	68,505	157,434	173,073	-	300,000
K21713	-	-	-	-	-	375,386	1,118,605	1,494,000
K21703	-	-	-	-	-	-	-	600,000
K21702	-	-	-	-	-	-	286,126	600,000
K21701	-	-	-	-	-	286,126	313,867	600,000
K21699	-	-	-	37,694	529,144	1,721,397	-	2,231,000
K21669	-	-	-	-	-	-	505,734	850,000
K21668	-	-	-	-	-	-	-	91,000
K21667	-	-	161,192	1,127,337	1,021,588	3,035,492	-	3,959,000
K21665	-	-	-	-	-	-	-	374,000
K21664	-	-	-	-	-	-	-	6,000,000
K21663	-	-	-	-	-	-	-	1,000,000
K21662	-	-	-	-	-	-	1,182,098	6,000,000
K21661	-	-	-	-	-	2,304,465	3,695,524	6,000,000
K21655	-	-	-	-	-	-	593,044	980,000
K21652	-	-	-	-	294,155	390,835	-	685,000
K21638	-	-	-	-	4,380	309,253	99,741	409,000
K21637	-	-	329	2,700	6,703	482,533	328,462	811,000
K21636	-	-	-	1,422	396	-	-	1,321,000
K21635	-	-	-	-	-	-	500,974	842,000
K21634	-	-	-	-	-	-	473,606	796,000
K21633	-	-	-	-	-	-	-	904,000
K21632	-	-	-	-	-	-	550,953	926,000
K21631	-	-	-	-	-	-	145,994	146,000
K21630	-	-	-	-	-	-	693,498	1,146,000
K21629	-	-	-	-	-	-	1,408,078	2,113,000
K21628	-	-	-	-	266,902	360,092	-	627,000
K21627	-	-	-	-	-	-	201,621	232,000
K21626	-	-	-	-	-	-	257,834	341,000
K21625	-	-	-	-	-	-	402,206	676,000
K21624	-	-	-	-	-	-	321,268	502,000
K21623	-	-	-	-	-	42,997	-	43,000
K21622	-	-	-	-	-	-	138,994	139,000
K21621	-	-	-	-	-	-	257,244	296,000

K21620	-	-	-	-	-	-	79,996	80,000
K21619	-	-	-	-	429,426	570,565	-	1,000,000
K21616	-	-	-	8,492	7,939	-	1,184,312	1,941,000
K21615	-	-	-	36,902	9,909	-	1,673,970	2,512,000
K21614	-	-	-	-	8,965	73,996	-	74,000
K21613	-	-	-	-	-	-	-	371,000
K21612	-	-	-	-	-	-	178,527	1,481,000
K21606	-	-	-	35,378	3,637	-	-	4,569,000
K21594	-	-	-	-	-	-	-	678,000
K21585	-	-	-	-	254,984	344,011	-	599,000
K21577	-	-	-	91	5,082	-	-	1,535,000
K21576	-	-	-	28,419	3,818	349,611	836,379	1,186,000
K21575	-	-	-	1,797	261	-	-	505,000
K21574	-	-	-	38,126	81,938	-	827,348	4,969,000
K21573	-	-	-	-	-	-	-	849,000
K21572	-	-	-	-	-	-	-	1,742,000
K21571	-	-	-	-	382,564	617,427	-	1,000,000
K21569	-	-	-	-	325,075	431,916	-	757,000
K21568	-	-	-	-	64,622	93,372	-	158,000
K21567	-	-	-	-	-	-	-	945,000
K21566	-	-	-	1,532	47,780	-	-	7,863,000
K21565	-	-	-	4,286	1,237	-	-	898,000
K21564	-	-	-	-	-	-	-	406,000
K21563	-	-	-	-	316,713	420,507	-	737,000
K21561	-	-	-	-	232,846	314,145	-	547,000
K21560	-	-	-	16,531	27,198	139,825	642,168	782,000
K21559	-	-	-	-	271,158	365,835	-	637,000
K21466	-	-	698,021	260,334	136	-	-	-
K21459	-	52,391	516,084	953,202	2,966,634	865,845	-	4,365,834
K21425	-	-	200,000	-	-	-	-	200,000
K21420	-	-	-	68	62,633	-	-	-
K21408	-	41,750	33,543	139,715	52,919	307,323	334,669	642,000
K21374	-	28,402	166,803	456,940	115,851	662,862	5,476,483	9,000,000
K21351	-	-	-	246,169	7,080,204	17,156,212	10,405,982	34,805,000

K21350	-	62,766	1,669,308	7,842,533	4,534,680	-	-	14,028,000
K21317	-	-	-	96	273,252	301,144	-	574,000
K21308	-	1,716,928	371,919	1,513	-	-	-	2,170,000
K21306	-	-	-	-	240,734	390,258	-	631,000
K21289	15,491	69,399	85,174	245,865	2,453	-	-	420,000
K21288	-	-	-	17,950	55,332	-	-	-
K21287	-	-	47,128	71,634	-	-	-	-
K21286	-	66,362	99,272	-	-	-	-	-
K21285	61,515	116,711	-	-	-	-	-	-
K21238	-	-	33,707	100,629	27,436	656,868	391,063	1,050,000
K21230	-	975	138,455	489,273	166,296	2,058,753	5,934,324	10,104,000
K21191	77,576	113,681	2,620,180	2,326,492	2,607,744	6,661,410	3,854,048	12,456,000
K21190	-	15,257	170,486	655,342	1,223	-	-	625,000
K21185	-	41,021	54,486	57,453	89,318	141,037	-	200,000
K21169	14,078	1,194,530	3,956,705	318,123	-	-	-	4,982,000
K21168	-	9,285	25,581	111,379	2,298	-	-	798,000
K21104	251	28,116	37,771	5,133	37,577	71,392	48,599	120,000
K21071	19,089	90,820	-	-	-	-	-	543,000
K21036	400,000	-	-	-	-	-	-	-
K21029	-	-	-	-	61	-	-	3,465,000
K20791	-	21,574	-	100	8,018	-	-	-
K20733	4,244	91	-	-	-	-	-	-
K20719	-	75,992	475,243	1,015	-	-	-	512,000
K20709	240,605	78	-	-	-	-	-	318,000
K20706	38,038	199,482	-	-	-	-	-	-
K20686	-	-	-	-	-	-	-	6,925,000
K20672	208,449	100,701	71,372	39,806	1,455	-	-	100,000
K20666	-	-	4,658	21,645	63,572	187,179	-	250,000
K20659	-	-	1,180,276	734,576	101,055	-	-	-
K20655	-	-	-	-	850	-	-	-
K20649	-	-	-	139,760	10,095	-	-	-
K20648	-	-	137,667	2,600	-	-	-	-
K20647	-	149,662	-	-	-	-	-	-
K20645	-	-	-	103,146	54,930	-	-	-

K20644	-	-	132,240	67,278	-	-	-	-
K20643	-	145,947	143,295	-	-	-	-	-
K20545	-	-	47,985	349,068	2,692	-	-	919,000
K20526	-	-	-	32,961	62,906	-	-	95,000
K20525	-	32,816	23,489	-	-	-	-	78,000
K20480	57,539	215,712	507,801	1,472,278	1,793,208	142,856	-	2,899,684
K20478	4,454	77,071	175,439	530,091	113,638	730,162	3,082,105	5,574,000
K20449	-	-	-	51,859	-	-	-	140,000
K20439	-	-	-	81,549	432,589	485,853	-	1,000,000
K20438	4,860	166,975	363,206	550,277	1,206,425	924,694	-	2,112,303
K20430	148,264	1,159,799	5,506,863	284,030	641	-	-	6,413,000
K20420	-	2,116	2,776	-	-	-	-	36,000
K20413	-	-	-	-	4,257,103	1,600,892	-	10,816,880
K20399	-	-	-	232,842	-	-	-	401,000
K20398	-	-	449,133	116,113	597,571	607,179	-	1,770,000
K20388	-	-	-	298,504	346,280	330,208	-	975,000
K20376	-	15,246	106,773	912,655	487,998	3,976,494	2,022,525	6,266,000
K20375	-	-	-	39,392	84,053	43,318	-	165,000
K20374	-	5,887	77,825	406,773	66,082	-	-	1,750,000
K20357	258,683	329,654	364,819	322,490	998,222	2,793,971	-	3,644,000
K20353	-	-	-	13,088	120,182	161,723	-	295,000
K20352	-	-	-	-	748,659	2,968,641	1,905,687	5,623,000
K20341	-	5,075	43,827	635,390	186,567	-	-	736,664
K20340	-	-	43,697	269,269	405	-	-	413,000
K20339	-	10,089	83,283	391,820	725,078	2,340,740	378,743	3,366,000
K20337	-	1,297	2,092	7,919	25,414	-	-	20,000
K20336	-	3,128	7,233	224,654	40,986	-	-	900,000
K20335	-	11,858	235,864	827,681	568,579	2,111,695	1,089,300	3,587,000
K20334	-	9,416	282,209	465,423	84,285	-	-	1,292,000
K20326	-	-	-	4,106	307,835	235,734	-	542,000
K20325	-	-	116,220	430,489	50,071	-	-	542,000
K20324	-	262,746	373,294	54,911	453	-	-	542,000
K20304	-	-	5,229	66,841	3,744	-	3,491,480	5,759,000
K20303	-	18,439	46,976	117,904	3,612	660,215	430,777	1,091,000

K20263	-	10,996	19,438	6,730	1,003	-	-	1,065,000
K20256	-	6,288	97,624	312,536	183,466	-	-	4,200,000
K20252	-	150,508	129,268	268,534	2,738,775	5,148,529	-	7,745,000
K20250	-	-	398,060	-	-	-	-	400,000
K20247	41,243	84,796	1,369,057	1,234	-	-	-	1,379,000
K20246	32,754	105,868	239,169	1,138,478	834,363	-	-	1,853,110
K20244	-	57,198	1,123,114	3,712	143	-	-	1,259,000
K20242	86	12,452	691,805	817,660	693,229	2,486,703	1,282,743	4,224,000
K20236	-	5,307	343	154	-	-	-	393,000
K20231	-	-	110,661	357,427	-	-	-	476,000
K20223	-	30,330	30,776	45,014	704,356	636,841	-	1,336,000
K20222	37,358	32,666	81,784	64,411	741,857	712,884	-	1,447,000
K20221	-	2,683	217,993	404,685	731,948	1,478,748	-	2,699,000
K20220	-	-	4,942	53,653	406,997	959,087	-	1,360,000
K20219	-	1,081	13,872	3,178	-	-	-	1,366,000
K20217	-	-	-	19,010	-	-	-	669,000
K20216	-	74,251	188,378	30,819	1,069,285	224,810	-	1,315,000
K20215	-	-	17,948	-	141,948	225,046	-	367,000
K20214	-	10,491	88,425	96,376	431,267	542,037	-	950,000
K20209	-	9,706	11,643	105,754	49,248	-	649,571	1,369,000
K20206	-	38,830	150,129	42,807	89,057	1,049,074	594,916	1,644,000
K20204	1,042	97,878	149,286	44,711	313,076	561,812	-	831,000
K20203	208	87,729	165,136	201,288	571,107	973,574	-	1,468,000
K20202	-	9,111	17,942	1,026	-	-	-	318,000
K20200	31,179	80,717	1,167	-	-	-	-	156,000
K20198	-	1,162	50,634	30,550	-	-	-	542,000
K20197	-	-	-	-	49,184	60,482	-	327,000
K20196	-	13,351	114,040	563,687	8,786	-	-	544,295
K20194	-	73,999	761,114	3,146	-	-	-	748,000
K20193	-	39,040	48,350	60,439	608,485	1,181,819	-	1,782,000
K20192	149,364	658,333	1,342,185	2,813,565	15,400	-	-	3,870,536
K20191	-	7,147	171,480	221,133	313,166	362,050	-	630,000
K20190	-	-	26,993	31,539	606,783	1,175,187	-	1,772,000
K20189	-	5,040	88,798	22,442	528,152	827,972	-	1,625,000

K20187	-	-	66,376	279,458	564,347	503,342	-	1,057,000
K20186	-	776	40	-	-	-	-	870,000
K20185	-	7,329	71,345	246,586	74,658	1,665,008	2,521,980	4,187,000
K20184	-	69,209	160,575	328,883	562,647	768,698	-	1,245,000
K20183	-	58,231	130,358	319,921	542,529	734,122	-	1,189,000
K20182	7,907	14,070	2,488	6,555	-	-	-	482,000
K20181	-	-	-	109,954	296,460	223,920	-	454,000
K20177	-	42,911	-	-	-	-	-	204,000
K20176	-	-	-	81,370	438,501	255,522	-	521,000
K20175	-	6,629	16,870	11,623	-	-	-	437,000
K20174	-	-	-	-	75,902	116,091	-	192,000
K20173	-	8,640	98,388	-	-	-	-	124,000
K20169	65	53,978	28,451	59,044	22,598	842,363	549,626	1,392,000
K20165	25,270	257,943	498,264	1,994,356	242,054	381,305	-	3,048,000
K20164	-	-	-	145,109	426,673	479,209	-	1,051,000
K20163	-	237	9,562	6,815	-	-	-	202,000
K20149	223,687	159,366	240,529	1,139,431	1,774,045	-	-	2,870,080
K20146	-	697	45,587	336,114	45,459	71,662	-	528,000
K20144	-	81,508	106,272	10,083	1,164	-	-	-
K20143	-	17,080	73,213	-	-	-	-	100,000
K20142	-	3,416	71,560	98,122	231,138	244,335	-	455,000
K20141	-	244	-	-	-	-	-	940,000
K20140	-	52,498	153,729	126,073	601,440	74,804	-	568,806
K20137	-	64,995	454,472	8,037	-	-	-	626,000
K20136	-	9,782	74,549	100,085	16,023	-	-	769,000
K20130	-	8,108	107,721	37,723	3,208	-	-	959,000
K20093	34,617	46,958	102,819	76,721	193,350	192,072	-	380,234
K20075	-	-	-	451,171	204,825	-	-	656,000
K20074	-	17,328	151,410	448,463	21,781	1,220,311	779,681	2,000,000
K20073	-	-	-	10,619	33,629	-	359,665	562,000
K20025	-	8,758	13,606	77,995	13,553	251,786	81,207	333,000
K20020	-	-	317,039	1,028,807	273,270	-	-	-
K20019	-	335,323	145,636	-	-	-	-	-
K19972	903,738	-	-	-	-	-	-	-

K19960	197,560	380,545	578,086	2,257,083	40,723	-	-	2,359,868
K19958	319,461	122,364	-	-	-	-	-	-
K19944	-	449	126,764	-	-	-	-	126,000
K19942	55,000	-	-	-	-	-	-	55,000
K19939	-	43,812	352,957	90,714	108,210	28,306	-	624,000
K19937	8,777	-	-	-	-	-	-	16,000
K19896	17,375	635	282	-	-	-	-	-
K19812	4,688	151,930	184,273	735,348	9,939	-	-	1,316,000
K19806	38,951	6,126	99,583	142,928	438,583	700,164	-	1,134,000
K19799	-	371,236	495,988	-	-	-	-	768,000
K19797	257	1,532	4,496	60,947	293,355	255,922	-	581,000
K19796	414	87	-	114,491	111,768	-	-	218,000
K19785	1,184,434	5,525,648	8,177,242	225,727	168	-	-	13,683,000
K19782	-	-	-	-	-	-	-	71,000
K19758	-	-	-	-	-	-	-	50,000
K19754	62,009	21,385	18,309	4,274	98,781	50,908	-	-
K19753	45,336	806,636	2,108	-	-	-	-	834,000
K19751	1,877	330	271	167,836	-	-	-	131,000
K19725	9,883	-	-	-	-	-	-	-
K19723	177,331	23,602	651,580	270,022	222,322	440,317	-	1,587,000
K19722	46,549	31,327	913,786	390,567	1,865	-	-	1,246,000
K19696	72,982	965,749	155,044	-	-	-	-	1,266,000
K19692	144,719	221,840	325,040	1,319,936	1,098,719	-	-	2,418,429
K19691	2,618,353	80,698	-	-	-	-	-	4,856,000
K19690	4,227,223	7,887,237	8,134,721	(1,470,907)	82,007	-	-	15,438,000
K19683	78,976	145,995	500,929	67,852	442	-	-	490,000
K19671	21,422	-	-	-	-	-	-	-
K19669	144,557	154,163	-	-	-	-	-	-
K19668	139,428	-	-	-	-	-	-	-
K19666	143,187	6,573	-	-	-	-	-	-
K19665	3,640	-	-	-	-	-	-	-
K19662	1,826,562	106,491	1,179	-	-	-	-	1,983,000
K19661	445,136	3,027,512	1,218,719	9,368	-	-	-	3,891,000
K19659	4,885,396	481	-	-	-	-	-	7,929,000

K19639	1,633	21,427	290	-	-	-	-	-
K19563	198	-	-	268,769	458,372	427,548	-	1,077,000
K19528	30,497	-	-	-	-	-	-	654,000
K19509	5,438	-	-	-	-	-	-	476,000
K19502	88,627	-	-	-	-	-	-	638,000
K19494	-	-	-	-	-	-	-	228,000
K19491	2,045	-	-	-	-	-	-	438,000
K19464	(150)	-	-	-	-	-	-	204,000
K19462	608,018	374,132	4,696,996	2,459,753	75,834	118,899	-	5,610,787
K19447	1,026	59,879	719,194	42,814	-	-	-	921,000
K19441	821,553	16,958	-	-	-	-	-	859,000
K19299	-	-	-	-	589,028	2,191,385	1,565,575	4,346,000
K19198	384,039	204,735	-	-	-	-	-	-
K19196	-	-	-	-	-	-	-	269,000
K19166	-	-	-	-	-	-	-	350,000
K19165	20,067	-	-	-	-	-	-	383,000
K19129	-	-	-	-	-	-	-	124,000
K19124	390,290	625,449	259	-	-	-	-	971,000
K19119	2,269	12,521	764,665	-	-	-	-	4,125,000
K19095	-	-	-	-	-	-	-	603,000
K19094	57,504	-	-	-	-	-	-	480,000
K19081	-	-	-	-	-	-	-	484,000
K19072	-	-	-	-	-	-	-	1,401,000
K19043	-	-	-	-	-	-	-	75,000
K18994	671,769	4,018,914	7,250,922	4,896,826	100,484	-	-	15,396,298
K18984	707,027	4,786	134,936	209	-	-	-	1,341,000
K18880	29,576	-	-	-	-	-	-	-
K18852	-	-	117,465	171,669	1,375	1,028,984	155,008	1,184,000
K18841	1,692,460	3,392,882	5,968,536	8,235,963	1,127,807	-	-	105,363,000
K18838	667,496	277,889	2,961,718	47,124	522	-	-	2,972,000
K18819	196,419	672,733	1,924,280	14,469	250,186	489,246	-	3,151,000
K18796	38	-	-	-	-	-	-	355,000
K18795	1,829,164	1,669,168	178,855	4,888	-	-	-	3,499,000
K18794	102,563	131,171	371,902	411,178	452,761	1,396,639	493,431	2,213,000

K18791	558,750	351,556	1,059,675	1,020,269	15,577	-	-	1,816,000
K18789	879,099	219,323	(12,993)	-	-	-	-	1,790,000
K18785	1,061	-	-	-	-	-	-	468,000
K18758	404,992	(383,152)	-	-	-	-	-	7,901,000
K18731	126,791	509,265	1,044,508	2,839,415	5,128,206	2,945,812	1,199,526	10,642,512
K18664	347,353	114,874	380,832	1,777,978	1,687,169	1,939,752	-	4,653,076
K18548	969,401	853,053	-	-	-	-	-	4,294,000
K18546	-	-	-	-	-	-	-	4,428,000
K18501	58,052	134,644	82,448	-	-	-	-	-
K18491	612,562	347,802	52,903	23,618	-	-	-	1,165,000
K18490	3,726	-	-	-	-	-	-	500,000
K18489	115,571	-	6,068	-	-	-	-	524,000
K18476	-	-	-	-	-	7,711,772	12,951,176	29,835,000
K18425	-	-	-	-	-	-	-	182,000
K18424	-	-	-	-	-	-	-	833,000
K18407	-	-	-	-	-	-	-	1,331,000
K18402	52,055	(70,512)	-	-	-	-	-	-
K18400	-	-	-	-	-	-	-	124,000
K18399	59,135	-	-	-	-	-	-	539,000
K18397	-	-	-	-	-	-	-	1,456,000
K18396	-	-	-	-	-	-	-	16,000
K18373	-	-	-	-	-	-	-	2,095,000
K18339	-	-	-	-	-	-	-	207,000
K18322	-	-	91,954	85,706	11,341	183,166	268,827	452,000
K18302	30,275	-	-	-	-	-	-	-
K18301	26,880	-	-	-	-	-	-	-
K18262	13,014	-	-	-	-	-	-	1,787,000
K18228	721	-	-	-	-	-	-	1,157,000
K18147	67,536	129,608	2,256,816	942,485	77,914	149,341	-	3,548,000
K18135	397,590	-	-	-	-	-	-	3,591,000
K18134	-	-	-	-	-	-	-	120,000
K18128	-	-	-	-	-	-	-	190,000
K18110	-	-	-	-	-	-	-	144,000
K18003	907,731	-	-	-	-	-	-	1,512,000

K12715	-	-	-	-	-	-	-	1,013,000
K12580	-	-	-	-	-	-	-	2,532,000
Add'l Non-CON	-	-	-	-	20,178,668	42,112,166	32,033,035	
SAFETY Total	36,883,386	43,741,642	85,174,882	69,642,051	97,141,463	161,459,756	122,815,958	813,418,396
Work-type: Scenic Byways (SCENBY)								
K18284	-	-	-	-	-	-	-	85,000
K17940	75,776	-	-	-	-	-	-	581,000
K17939	342	42,651	10,652	(53,645)	-	-	-	-
K16382	-	-	-	-	-	-	-	794,000
K13228	-	-	-	-	-	-	-	668,000
Add'l Non-CON	-	-	-	-	-	-	-	
SCENBY Total	76,117	42,651	10,652	(53,645)	-	-	-	2,128,000
Work-type: Special Programs (SPROG)								
K22319	-	-	-	2,139	-	-	-	-
K22296	-	-	-	5,814	-	-	-	-
K22295	-	-	-	56,250	-	-	-	-
K22078	-	-	-	-	55,628	-	-	-
K22077	-	-	39,155	63,427	-	-	-	-
K21997	-	-	-	-	-	2,117,943	319,049	2,437,000
K21919	-	-	22,469	20,902	133	-	-	-
K21819	-	-	-	-	52,664	-	-	-
K21740	-	-	-	-	-	-	-	1,702,000
K21739	-	-	-	-	-	-	676,818	1,702,000
K21736	-	-	-	-	-	676,818	1,025,172	1,702,000
K21544	-	-	-	835	13,077	1,782,884	1,337,104	3,120,000
K21506	-	-	34,324	71	-	-	-	-
K21450	-	23,527	98,787	-	-	-	-	-
K21422	-	-	35,971	-	-	-	-	-
K21290	-	-	-	-	1,209,696	2,201,298	-	3,411,000
K21242	-	31,320	68,497	-	-	-	-	-
K21140	5,832	124,981	5,056	(505)	-	-	-	-
K21137	482	163	-	-	-	-	-	-
K21060	55,000	54,858	-	-	-	-	-	-
K21032	286,015	-	-	-	-	-	-	-

K20796	614,616	1,575,908	-	-	-	-	-	-
K20789	-	-	-	4,717	-	-	-	4,838,000
K20778	9,112	20,590	3,359	-	500,128	2,443,711	1,803,783	6,800,000
K20687	-	5,000	67,726	-	-	-	-	-
K20670	33,310	46,176	34,491	13,889	-	-	-	-
K20669	1,393,487	1,002,075	548,691	1,200,702	-	-	-	-
K20045	32,796	282,663	1,030,847	-	-	-	-	-
K20006	-	-	-	-	-	291,995	-	292,000
K20004	-	-	-	-	426,407	1,401,583	-	1,828,000
K19996	-	-	595,873	1,327,267	-	-	-	-
K19973	1,485	115,307	18,084	7,651	-	-	-	-
K19910	22,386	-	-	-	-	-	-	-
K19726	4,355	481,433	1,933	-	1,884,959	1,641,578	-	3,932,000
K19701	866	63,261	29,029	80,401	1,229,322	344,050	-	1,190,000
K19700	33,952	5,396	397,965	28,794	8,065	12,790	-	445,000
K19676	-	17,497	-	-	-	-	-	-
K19219	1,097	90,100	-	-	-	-	-	-
K19195	-	-	-	-	-	-	-	200,000
K19183	-	-	-	-	-	-	-	497,000
K19142	8,890	(29,167)	-	-	-	-	-	-
K19111	3,470	-	-	-	-	-	-	-
K19051	120,546	138,377	61,615	58,123	-	-	-	-
K18450	-	-	-	-	-	-	-	643,000
K18446	43	-	-	-	-	-	-	7,279,000
K18444	-	-	-	-	-	-	-	237,000
K18338	201,383	(176,617)	-	-	-	-	-	2,016,000
K18303	41,442	126,054	11,651	-	-	-	-	-
K18129	20,516	2,753	-	-	-	-	-	1,145,000
K17926	1,237	-	-	-	-	-	-	1,100,000
K17479	801	31,587	17,768	27,991	12,405	-	-	4,572,000
K17389	-	-	-	-	-	-	-	200,000
K17171	-	-	-	-	-	-	-	1,490,000
K14101	-	-	-	-	-	-	-	405,000
Addt'l Non-CON	-	-	-	-	2,306,811	6,558,557	2,621,425	

SPPROG Total	2,893,119	4,033,244	3,123,293	2,898,466	7,699,294	19,473,207	7,783,351	53,183,000
Work-type: Storm-water (STORM)								
K17377	136,404	167,000	25,686	-	-	-	-	-
K17122	-	-	-	-	-	-	-	86,000
Add'l Non-CON	-	-	-	-	-	-	-	-
STORM Total	136,404	167,000	25,686	-	-	-	-	86,000
Work-type: Transportation Demand Management (TDM)								
K19638	99,079	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
TDM Total	99,079	-	-	-	-	-	-	-
Work-type: Transit Program (TRANST)								
K22482	-	-	-	-	-	193,995	-	194,000
K22480	-	-	-	-	331,660	1,120,333	-	-
K22479	-	-	-	-	115,712	166,282	-	-
K22472	-	-	-	-	-	250,565	599,427	850,000
K22292	-	-	-	-	-	25,996	-	26,000
K22259	-	-	-	-	488,688	1,606,301	-	2,095,000
K22226	-	-	-	-	-	1,945,172	1,458,817	3,404,000
K21406	-	-	-	-	-	396,785	223,207	-
K21405	-	-	-	-	-	322,423	48,570	-
K21056	-	-	-	-	1,160,385	1,903,607	-	3,064,000
K21055	-	-	-	-	614,098	1,385,894	-	2,000,000
K20784	-	-	38,440	69,339	-	-	-	-
K20783	-	60,223	158,923	155,655	-	-	-	-
K20777	-	-	-	-	-	390,387	219,608	610,000
K20674	379,420	1,104,611	395,503	72,910	37,405	-	-	-
K19674	(78,188)	-	-	-	-	-	-	-
K19551	174,695	32,366	-	-	-	-	-	-
K18957	13,962	-	-	-	-	-	-	-
K18104	-	-	-	-	-	-	-	2,455,000
Add'l Non-CON	-	-	-	-	2,629,053	9,415,885	2,472,977	-
TRANST Total	489,889	1,197,200	592,866	297,904	5,377,001	19,123,625	5,022,606	14,698,000
Work-type: Transit Program Capital (TR-CAP)								
K22331	-	-	-	-	-	274,995	-	275,000

