

Oregon Health Policy and Research

Capitol Project Reporting Form (CPR-1)

Reporting Entity Identification and Contact

Name:	Legacy Good Samaritan Hospital and Medical Center			
Federal Tax ID#:	93-0386793	-		
Address:	1015 NW 22 nd St.			
City:	Portland	State:	OR	Zip Code: 97210
ndividual completi	ng form			
Name:	Karen Shah			
Title:	Director, Financial Pl	anning		
Email:	klshah@lhs.org			
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Address:1919 NW Lovejoy St.City:PortlandState:ORZip Code:97209

Capital Project Qualitative Information

1. Provide a brief description of the project.

Legacy Good Samaritan Hospital and Medical Center is replacing its linear accelerator. Total project cost includes renovation of the existing vault.

- 2. Proposed start date: June 2012
- 3. Expected completion date: August 2012
- 4. What is the expected project cost? \$2.9 million
- 5. Describe the expected benefits to the community that your facility serves. Include both direct financial benefits such as charity care as well as qualitative benefits such as access to care and quality improvements. Attach additional pages if needed.

This new generation linear accelerator will include VMAT (volumetric modulated arc therapy) technology which will enhance our ability to treat IGRT (image guided radiation therapy) patients. This new generation of machine will also allow the ability to perform Stereotactic Body Radiation therapy using standard linear accelerator. Patients will benefit from shorter treatment times with this new technology. This is part of the overall upgrade of the entire Legacy radiation cancer program to a state-of-the-art environment.

Legacy Good Samaritan Hospital and Medical Center provides free or reduced cost care to all patients who qualify under our charity care policies and services provided by this equipment would be included. Legacy Health as a whole provided over \$77.5 million in charity care in fiscal year 2011.

6. In what ways may this project negatively impact the community that your facility serves? Include direct cost such as bonds as well as indirect impacts such as service interruptions. Attach additional pages if needed.

No negative impacts are anticipated. No bond proceeds will be used for this project.

7. How has your facility evaluated the need for this project within the community that you serve?

This project was reviewed and evaluated by Legacy's Executive Council. Legacy Good Samaritan Hospital and Medical Center serves a large number of elderly patients and people who reside in Portland's central city area.

8. Are the medical services created by this project already available in the community that your facility serves?

This project does not create new medical services, it replaces and updates aging medical equipment of a type used by most inpatient hospitals.

Public Notice and Comment

1. Provide a link to the webpage where public notice of the capital project was posted. If your facility does not maintain a webpage provide the name of the newspaper where the public notice was made and date of publication. Attach additional pages if needed.

www.legacyhealth.org/capitalreporting

2. Describe your facility's method of collecting and reviewing public comments on the capital project. Attach additional pages if needed.

We will post a copy of this CPR-1 form on our website (see link above) with an email address for comments to be provided. Comments received will be reviewed and summarized by Financial Planning and reported to the Chief Administrative Officer of Legacy Good Samaritan Hospital and Medical Center and the Chief Financial Officer of Legacy Health.

*Signature:	Karen Shah, Director, Financial Planning
Date:	May 14, 2012

*Entry of name connotes signature

Please email the completed form to: <u>OHPR.DataSubs@state.or.us</u>

Research and Data Unit Oregon Health Policy and Research 1225 Ferry Street SE, 1st Floor Salem, OR 97301 503-373-1779