



OHA VBP PCPCH Data and CDA VBP Data Template - General Instructions

1. **Required:** Complete all yellow highlighted cells on the following worksheets:

"PCPCH"

"Model Descriptions"

"Hospital CDA VBP Data"

"Maternity CDA VBP Data"

"Behavioral Health CDA VBP Data"

Required: Complete all yellow highlighted cells on one of the following worksheets. The other worksheet is optional:





"Children's Health CDA VBP Data"

"Oral Health CDA VBP Data"

2. For payments that span multiple HCP-LAN categories, use the most advanced category. For example, if you have a contract that includes a shared savings arrangement with a pay-for-performance component – such as a quality incentive pool – then you should put the total value of the annual contract in Category 3A for shared savings because 3A (shared savings) is more advanced than 2C (pay-for-performance).

3. In addition to the HCP-LAN framework, Contractor shall use the VBP Roadmap for Coordinated Care Organizations and the OHA VBP Technical Guide for Coordinated Care Organizations for the VBP specifications and the appropriate LAN VBP category for each payment model, located at <https://www.oregon.gov/oha/HPA/dsi-tc/Pages/Value-Based-Payment.aspx>

5. The completed VBP PCPCH Data and CDA VBP Data Template must be submitted to the following email address: **OHA.VBP@odhsoha.oregon.gov** no later than May 5, 2023. It may not be submitted as a PDF document and must remain a Microsoft Excel spreadsheet. Please use the following naming convention when submitting the template: CCO + reporting year + title of template (e.g. CCOABC 2020 VBP PCPCH Data and CDA Template).

			
<p>CATEGORY 1 FEE FOR SERVICE – NO LINK TO QUALITY & VALUE</p>	<p>CATEGORY 2 FEE FOR SERVICE – LINK TO QUALITY & VALUE</p>	<p>CATEGORY 3 APMS BUILT ON FEE -FOR-SERVICE ARCHITECTURE</p>	<p>CATEGORY 4 POPULATION – BASED PAYMENT</p>
	<p>A</p>	<p>A</p>	<p>A</p>
	<p>Foundational Payments for Infrastructure & Operations (e.g., care coordination fees and payments for HIT investments)</p>	<p>APMs with Shared Savings (e.g., shared savings with upside risk only)</p>	<p>Condition-Specific Population-Based Payment (e.g., per member per month payments payments for specialty services, such as oncology or mental health)</p>
	<p>B</p>	<p>B</p>	<p>B</p>
	<p>Pay for Reporting (e.g., bonuses for reporting data or penalties for not reporting data)</p>	<p>APMs with Shared Savings and Downside Risk (e.g., episode-based payments for procedures and comprehensive payments with upside and downside risk)</p>	<p>Comprehensive Population-Based Payment (e.g., global budgets or full/percent of premium payments)</p>
	<p>C</p>		<p>C</p>
	<p>Pay-for-Performance (e.g., bonuses for quality performance)</p>		<p>Integrated Finance & Delivery System (e.g., global budgets or full/percent of premium payments in integrated systems)</p>
		<p>3N Risk Based Payments NOT Linked to Quality</p>	<p>4N Capitated Payments NOT Linked to Quality</p>

CONTRACTOR/CCO NAME: Eastern Oregon Coordinated Care Organization
 REPORTING PERIOD: 1/1/2022 - 12/31/2022

Enter the per-member-per-month (PMPM) dollar amount you paid clinics participating in the Patient Centered Primary Care Home (PCPCH) program. If the PMPMs vary for a given tier, you may enter a range. Otherwise, enter a single dollar amount. In the "Average PMPM" column, enter the average PMPM payment for each tier, weighted by enrollment. If you paid one Tier 1 clinic \$9.50 PMPM and another Tier 1 clinic \$10.00 PMPM, and the first clinic had three times the number of members attributed as compared to the second clinic, then the average weighted PMPM would be \$9.625. ($\$9.50 \times 0.75 + \$10.00 \times 0.25 = \9.625). The weighting may be calculated using number of members or number of member months.

Evaluation criteria for this worksheet: Response required for each highlighted cell, even if there are no current clinics in your service area at that tier level. Non-response in a highlighted cell will not be approved.

PCPCH Tier	Number of contracted clinics	PMPM dollar amount or range	Average PMPM dollar amount	If a PMPM range (rather than a fixed dollar amount) is provided in column C, please explain.	If applicable, note any deviations and rationale from required payment per tier (e.g. no payments to tier 1 clinics because there are none in CCO service area).
Tier 1 clinics	0			There is a range because there are PMPM Payment rates for each risk quartile (1-4) and based on the PCPCH tier. The Quartile 1 represents members with the lowest health risk, and quartile 4 represents members with the highest health risk.	EOCCO does not have any tier 1 contracted PCPCH clinics.
Tier 2 clinics	0			There is a range because there are PMPM Payment rates for each risk quartile (1-4) and based on the PCPCH tier. The Quartile 1 represents members with the lowest health risk, and quartile 4 represents members with the highest health risk.	EOCCO does not have any tier 1 contracted PCPCH clinics.
Tier 3 clinics	10			There is a range because there are PMPM Payment rates for each risk quartile (1-4) and based on the PCPCH tier. The Quartile 1 represents members with the lowest health risk, and quartile 4 represents members with the highest health risk.	N/A
Tier 4 clinics	41			There is a range because there are PMPM Payment rates for each risk quartile (1-4) and based on the PCPCH tier. The Quartile 1 represents members with the lowest health risk, and quartile 4 represents members with the highest health risk.	N/A
Tier 5 clinics	13			There is a range because there are PMPM Payment rates for each risk quartile (1-4) and based on the PCPCH tier. The Quartile 1 represents members with the lowest health risk, and quartile 4 represents members with the highest health risk.	N/A

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Evaluation criteria for this worksheet: Response required for each highlighted cell. Non-response in a highlighted cell will not be approved.

Brief description of the five largest models, defined by dollars spent and VBPs implemented (e.g. condition-specific (asthma) population-based payment)	Most advanced LAN category in the VBP model (4 x 3 x 2C) Note: For models listed at a LAN category 3B or higher, please list the risk sharing rate.	Percentage of payments made through this model at the highest indicated LAN category	Additional LAN categories within arrangement	Total dollars involved in this arrangement	Quality metric(s)	Brief description of providers & services involved	Please describe if and how these models take into account: - racial and ethnic disparities; & - individuals with complex health care needs
EOCCO shared risk model- total cost of care risk sharing agreement and quality performance payment for primary care practices	3B (Risk sharing rate 30%)	Between 80-90% of all costs are included in the shared risk calculation. The total amount of shared risk bonus payments has typically averaged around 5-10% of total payments. 2022 bonus amounts have not been determined yet.	1A, 2A, 2C, 3A, 3B, 4A	\$250M (2022)	Adolescent immunizations, Assessments for children in DHS custody, Childhood immunizations, Cigarette Prevalence, Depression screening, Diabetes HBA1C, Poor Control, Initiation and engagement in drug or alcohol treatment, SBIRT, Well-child visits for 3-6 years old, Plan all-cause readmissions, Post-partum care	Most EOCCO providers participate in this model. Hospitals, specialists, and PCPs share in risk for meeting an EOCCO-wide budget PMPM. A 10% withhold is applied in the event of a deficit. PCPs have upside risk only; others have two-sided risk. Not all claims are included, though not all providers take risk (e.g. independent labs are not managing care; they do not take risk, but doctors and hospitals do take risk on the lab's claims). Note that this model overlaps several other models, so there is going to be double-counting of dollars in this report. For example, some but not all providers are also capitated for primary care (62) in addition to participating in shared risk. This model also satisfies the requirement for the maternity care CDA, since a maternity quality measure for OB/GYNs was added in 2022. The hospital CDA is also considered in this model as well.	The budget is based on rate group which takes into account individuals with complex health care needs. Also carveouts apply to augment this. EOCCO has strategies in place for addressing health equity, which will help ensure that VBPs do not have adverse effects on any underserved population. These include strategies targeting both processes and outcomes. Examples of process strategies include the following: 1) EOCCO reviews cost and utilization data on a bi-annual basis that includes race, ethnicity, and language data; 2) Disparity populations are evaluated and monitored through subcommittees of the EOCCO Quality Improvement Committee which has oversight of the TQI; 3) EOCCO's Diversity Equity and Inclusion Committee analyzes languages spoken to ensure that there is alignment with languages provided and quality of interpreters on a bi-annual basis. 4) EOCCO creates and shares cultural competence training programs that is available to its workforce, provider network, and community partners.
Primary care total cost of care model	3B (Risk sharing rate 30%)	This is a new model which has not paid out yet, so the percent of total payments cannot be determined.	1A, 2A, 2C, 4A	\$38M (2022)	Adolescent immunizations, Assessments for children in DHS custody, Childhood immunizations, Cigarette Prevalence, Depression screening, Diabetes HBA1C, Poor Control, Initiation and engagement in drug or alcohol treatment, SBIRT, Well-child visits for 3-6 years old, Post-partum care	Custom shared risk model for this provider. Provider takes risk on all claims from all providers for members assigned to their PCPs, with a few carveout exceptions. Upside and downside risk. Model based on controlling trend, rather than hitting a fixed PMPM budget. This provider is also capitated for primary care (6A).	Risk-adjustment, carveouts, and stop loss provisions are used to take into account complex patients. EOCCO has strategies in place for addressing health equity, which will help ensure that VBPs do not have adverse effects on any underserved population. These include strategies targeting both processes and outcomes. Examples of process strategies include the following: 1) EOCCO reviews cost and utilization data on a bi-annual basis that includes race, ethnicity, and language data; 2) Disparity populations are evaluated and monitored through subcommittees of the EOCCO Quality Improvement Committee which has oversight of the TQI; 3) EOCCO's Diversity Equity and Inclusion Committee analyzes languages spoken to ensure that there is alignment with languages provided and quality of interpreters on a bi-annual basis. 4) EOCCO creates and shares cultural competence training programs that is available to its workforce, provider network, and community partners.

Primary care capitation (Except for model above): Episode based payments with upside and downside risk and pay for performance with primary care practices	4A	43%	1A, 2A, 2C, 3A	\$34M (2022)	Adolescent immunizations, Assessments for children in DHS custody, Childhood immunizations, Cigarette Prevalence, Depression screening, Diabetes HbA1C Poor Control, Initiation and engagement in drug/alcohol treatment, SBIRT, Well-child visits for 3-6 years old	Many EOCCO primary care providers are capitated for primary care services. The capitation agreement covers a specific list of services (procedure codes), and only applies to services billed by PCPs for a member assigned to that PCP or PCP clinic. All providers participating in the capitation agreement also receive PCPC capitation and participate in the quality incentive and shared risk model. Shared risk for PCPs is upside risk only. Dollars in this model are also included in the EOCCO shared risk model, as all providers in this model participate in both.	Capitation rates are based on rate group which takes into account individuals with complex health care needs. EOCCO has strategies in place for addressing health equity, which will help ensure that VBPs do not have adverse effects on any underserved population. These include strategies targeting both processes and outcomes. Examples of process strategies include the following: 1) EOCCO reviews cost and utilization data on a bi-annual basis that includes race, ethnicity, and language data; 2) Disparity populations are evaluated and monitored through subcommittees of the EOCCO Quality Improvement Committee which has oversight of the TQI; 3) EOCCO's Diversity Equity and Inclusion Committee analyzes languages spoken to ensure that there is alignment with languages provided and quality of interpreters on a bi-annual basis; 4) EOCCO creates and shares cultural competence training programs that is available to its workforce, provider network, and community partners.
Behavioral Health (Outpatient MH & SUD)	4A	100%	4N	MH = \$20,432,284; SUD = \$3,386,094	Reduced readmissions to emergency departments for BH, reduce readmissions of BH acute care hospitalizations, increased number of peer delivered BH services provided to Members, meeting 2022 EOCCO targets for Initiation and Engagement in SUD Treatment and increased engagement in MAT for members diagnosed with an opioid use disorder	Outpatient services for both Mental Health and SUD.	EOCCO has strategies in place for addressing health equity, which will help ensure that VBPs do not have adverse effects on any underserved population. These include strategies targeting both processes and outcomes. Examples of process strategies include the following: 1) EOCCO reviews cost and utilization data on a bi-annual basis that includes race, ethnicity, and language data; 2) Disparity populations are evaluated and monitored through subcommittees of the EOCCO Quality Improvement Committee which has oversight of the TQI; 3) EOCCO's Diversity Equity and Inclusion Committee analyzes languages spoken to ensure that there is alignment with languages provided and quality of interpreters on a bi-annual basis; 4) EOCCO creates and shares cultural competence training programs that is available to its workforce, provider network, and community partners.
Outpatient SUD services by Oregon Washington Health Network	4A	100%	4N	\$720,000.00	Based on ED visits per member (treated at GRK), GRK will send revised substance use disorder assessment as consistent with the Second Edition Revised (ASAM PPC 2R) and plan of care (treatment plan) for all clients remaining in service past 90 days and every 90 day thereafter.	Outpatient services for SUD.	EOCCO has strategies in place for addressing health equity, which will help ensure that VBPs do not have adverse effects on any underserved population. These include strategies targeting both processes and outcomes. Examples of process strategies include the following: 1) EOCCO reviews cost and utilization data on a bi-annual basis that includes race, ethnicity, and language data; 2) Disparity populations are evaluated and monitored through subcommittees of the EOCCO Quality Improvement Committee which has oversight of the TQI; 3) EOCCO's Diversity Equity and Inclusion Committee analyzes languages spoken to ensure that there is alignment with languages provided and quality of interpreters on a bi-annual basis; 4) EOCCO creates and shares cultural competence training programs that is available to its workforce, provider network, and community partners.

Required implementation of care delivery areas by January 2023: Refer to Value-based Payment Technical Guide for CCOs at <https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technical-Guide-for-CCOs.pdf> for more information on requirements.

Evaluation criteria for this worksheet: Response required for each highlighted cell. If questions on rows 18 and 20 are not applicable, write N/A.

CONTRACTOR/CCO NAME:	Eastern Oregon Coordinated Care Organization
Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken this approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	The hospital CDA is specific to all cause in-patient re-admits. The accountability is primary with the hospitals and all hospitals who are participating in EOCCO's Shared Savings Model are included. The target is an improvement (reduction) from the prior year.
LAN category (most advanced category)	3B

Briefly describe the payment arrangement and the types of providers and members in the arrangement (e.g. pediatricians and asthmatic children)	The quality incentive arrangement is effective for dates of service incurred from January 1, 2022 through December 31, 2022. Care delivery area payments will be calculated in alignment with the Risk Sharing Model calculations and payment will be incorporated into the settlement payments in third quarter 2023. EOCCO is continuing this model for January 1, 2023 through December 31, 2023.
If applicable, describe how this CDA serves populations with complex care needs or those who are at risk for health disparities	This VBP directly targets patients with complex care needs, as they are the ones most likely to experience readmits.
Total dollars paid	TBD- This was implemented in 2022 and dollars will not be paid until Q3 2023
Total unduplicated members served by the providers	TBD- This was implemented in 2022 and yet to be determined.
If applicable, maximum potential provider gain in dollars (i.e., maximum potential quality incentive payment)	<p>The measurement target for this measure will be based on the hospital's ability to control readmissions. Hospitals will receive an adjustment to the shared savings model surplus (or deficit), per the table below. [REDACTED]</p> <p>In the case of a shared saving deficit, the adjustments are reversed; for example a readmit rate greater than 8% increases the deficit owed by the amount indicated. However, any adjusted shared savings model deficit is still capped at the withhold amount.</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p>
If applicable, maximum potential provider loss in dollars (e.g. maximum potential risk in a capitated payment)	<p>The measurement target for this measure will be based on the hospital's ability to control readmissions. Hospitals will receive an adjustment to the shared savings model surplus (or deficit), per the table below. [REDACTED]</p> <p>In the case of a shared saving deficit, the adjustments are reversed; for example a readmit rate greater than 8% increases the deficit owed by the amount indicated. However, any adjusted shared savings model deficit is still capped at the withhold amount.</p> <p>[REDACTED] This assumes all hospitals achieve the lowest results based on a typical shared saving surplus amount. The</p> <p>Readmit rate VBP structure</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p>

List the quality metrics used in this payment arrangement using the table provide in below. A least one quality component is needed to meet requirement:

Metric	Metric steward (e.g. HPQMC, NQF, etc.)	Briefly describe how CCO assesses quality (e.g. measure against national benchmark, compare to providers' previous performance, etc.)	Describe providers' performance (e.g. quality metric score increased from 8 to 10)
The number of acute inpatient stays for patients 18 and older during the measurement year that were followed by an acute readmission for any diagnosis within 30 days, with risk adjustment for the predicted probability of an acute readmission.	OHA technical Specifications	Percent reduction of readmit rates from the previous review period	TBD, this is currently being evaluated for MY 2022

Required implementation of care delivery areas by January 2023: Refer to Value-based Payment Technical Guide for CCOs at <https://www.oregon.gov/oha/HPA/dsi-tz/Documents/VBP-Technical-Guide-for-CCOs.pdf> for more information on requirements.

Evaluation criteria for this worksheet: Response required for each highlighted cell. If questions on rows 18 and 20 are not applicable, write N/A.

CONTRACTOR/CCO NAME:	Eastern Oregon Coordinated Care Organization
Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken this approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	The maternity care CDA is specific to postpartum care. The provider (or physician) group that performed the delivery is held accountable for this CDA. To be eligible for the CDA, the provider group must have at least 10 deliveries within the measurement year. Denominators will be attributed to provider groups based on the rendering provider for the delivery, as identified by codes 59400, 59409, 59510, 59610, 59612, 59618, rendered for births between January 1 – December 30 of the 2022 measurement year. EOCCO is using the target as specified by OHA. EOCCO will continue this model for the January 1, 2023 through December 31, 2023 measurement year as well.
LAN category (most advanced category)	3A
Briefly describe the payment arrangement and the types of providers and members in the arrangement (e.g. pediatricians and asthmatic children)	<p>The Metrics and Scoring Committee selects benchmark and improvement targets for each quality measure for the CCOs. Provider groups will receive a bonus payment based on their performance meeting or exceeding EOCCO's 2022 measure target. EOCCO will publish this rate within 30 days of notification from the Oregon Health Authority. In subsequent years, calculations will be based on a provider group's ability to meet the EOCCO measure target published by OHA and show improvement from the prior year's performance to receive the highest level of bonus percentage calculation. The bonus will be calculated based on the provider group's total reimbursement for professional delivery services as identified by the list of codes above. [REDACTED]</p> <p>See cells D13:G16 for the rate schedule</p>

Required implementation of care delivery areas by January 2023: Refer to Value-based Payment Technical Guide for CCOs at <https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technical-Guide-for-CCOs.pdf> for more information on requirements.

Evaluation criteria for this worksheet: Response required for each highlighted cell. If questions on rows 18 and 20 are not applicable, write N/A.

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Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken this approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	Outpatient Behavioral Health (both Mental Health and SUD)
LAN category (most advanced category)	4A

Required implementation of care delivery areas by January 2023: In 2022, CCOs were required to implement three new or expanded CDA VBP arrangements from an existing contract (in hospital care, maternity care, and behavioral health care). In 2023 and 2024, CCOs are required to implement a new or expanded VBP at the beginning of each year in each of the remaining CDAs (children's health care and oral health care). VBP contracts in all five CDAs must be in place by the beginning of 2024. Refer to Value-based Payment Technical Guide for CCOs at <https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technical-Guide-for-CCOs.pdf> for more information on requirements.

Evaluation criteria for this worksheet: CCO must fill out a worksheet for either oral health or children's health. The remaining worksheet (for the remaining CDA) is optional.

CONTRACTOR/CCO NAME:	Eastern Oregon Coordinated Care Organization
Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken this approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	This CDA was implemented as of January 1, 2023. For oral health services, Members with limited-English proficiency (LEP) who receive interpretation by an OHA qualified or certified health care interpreter or who receive an in-language visit with a qualified provider.
LAN category (most advanced category)	3B

Required implementation of care delivery areas by January 2023: In 2022, CCOs were required to implement three new or expanded CDA VBP arrangements from an existing contract (in hospital care, maternity care, and behavioral health care). In 2023 and 2024, CCOs are required to implement a new or expanded VBP at the beginning of each year in each of the remaining CDAs (children's health care and oral health care). VBP contracts in all five CDAs must be in place by the beginning of 2024. Refer to Value-based Payment Technical Guide for CCOs at <https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technical-Guide-for-CCOs.pdf> for more information on requirements.

Evaluation criteria for this worksheet: CCO must fill out a worksheet for either oral health or children's health. The remaining worksheet (for the remaining CDA) is optional.

CONTRACTOR/CCO NAME:	Eastern Oregon Coordinated Care Organization
Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken this approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	This CDA has not been implemented yet.
LAN category (most advanced category)	TBD

