Exhibit 2.2
State Fiscal Year 2018
4th Quarter Actuals Report
OHP Section 1115 Demonstration
Allowable Expenditures
In Total Funds

With Requested Trends Using Actual and Projected Member Months	Actual DY 16 Jul-17	Actual DY 16 Aug-17	Actual DY 16 Sep-17	Actual DY 16 Oct-17	Actual DY 16 Nov-17	Actual DY 16 Dec-17	Actual DY 16 Jan-18	Actual DY 16 Feb-18	Actual DY 16 Mar-18	Actual DY 16 Apr-18	Actual DY 16 May-18	Actual DY 16 Jun-18	Actual DY 16 1st Qtr Totals	Actual DY 16 2nd Qtr Totals	Actual DY 16 3rd Qtr Totals	Actual DY 16 4th Qtr Totals	Actual DY 16 SFY 18	Projection DY 17 SFY 19	Projection DY 18 SFY 20	Projection DY 19 SFY 21	Projection DY 20 SFY 22	
MEMBER MONTHS																						
Base Populations Member Months (1)																						
AFDC (Parent & Caretaker Relative)	75,253	74,343	73,195	72,727	72,523	72,084	71,090	70,801	71,433	72,039	72,538	73,008	222,791	217,334	213,324	217,585	871,034	859,995	859,995	859,995	859,995	
PWO (Pregnant Women)	12,396	11,619	11,381	11,466	10,894	10,532	11,035	10,496	10,332	10,099	10,122	9,990	35,396	32,892	31,863	30,211	130,362	141,472	141,472	141,472	141,472	
CMO (Children's Medicaid Program)	278,093	270,493	267,511	268,217	266,967	265,019	265,566	264,788	264,284	264,905	263,814	262,241	816,097	800,203	794,639	790,961	3,201,900	3,123,933	3,123,933	3,123,933	3,123,933	
Old Age Assistance	43,724	43,893	44,069	44,259	44,335	44,418	44,364	44,592	44,688	44,982	45,125	45,460	131,686	133,012	133,644	135,567	533,909	556,208	556,208	556,208	556,208	
Aid to Blind/Disabled	83,879	84,036	84,279	84,438	84,453	84,533	84,652	84,612	84,645	84,549	84,564	84,362	252,194	253,424	253,909	253,475	1,013,002	1,022,482	1,022,482	1,022,482	1,022,482	
Foster Care & SAC	20,347	20,467	20,513	20,612	20,640	20,655	20,679	20,646	20,607	20,483	20,495	20,510	61,327	61,907	61,932	61,488	246,654	256,932	256,932	256,932	256,932	
New ACA Adults	364,633	357,160	351,068	352,052	356,139	355,922	356,375	354,490	355,455	357,379	357,226	356,902	1,072,861	1,064,113	1,066,320	1,071,507	4,274,801	4,052,001	4,052,001	4,052,001	4,052,001	
BCCP	212	202	184	197	191	181	181	185	179	183	182	181	598	569	545	546	2,258	1,563	1,563	1,563	1,563	
Total Member Months	**955,475**	**936,473**	**920,780**	**922,042**	**910,430**	**885,866**	**897,409**	**890,963**	**896,434**	**854,619**	**854,066**	**852,654**	**2,592,950**	**2,563,454**	**2,556,176**	**2,561,340**	**10,273,920**	**10,014,586**	**10,014,586**	**10,014,586**	**10,014,586**	
ALLOWED **PER MEMBER PER MONTH COSTS (PMPM)**																						
Base Population PMPM																		From Waiver, Page 55, Section XIII 79ci and 79ci				
AFDC (Parent & Caretaker Relative)	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 632.45	$ 660.92	$ 690.66	$ 721.74	$ 754.21	
PWO (Pregnant Women)	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,442.62	$ 2,559.86	$ 2,682.73	$ 2,811.51	$ 2,946.46	
CMO (Children's Medicaid Program)	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 893.52	$ 927.47	$ 962.72	$ 999.30	$ 1,037.28	
Old Age Assistance	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 961.89	$ 996.52	$ 1,032.40	$ 1,069.56	$ 1,108.07	
Aid to Blind/Disabled	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,370.75	$ 3,505.58	$ 3,645.81	$ 3,791.64	$ 3,943.31	
Foster Care & SAC	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,108.35	$ 1,150.46	$ 1,194.18	$ 1,239.56	$ 1,286.66	
New ACA Adults	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 671.77	$ 700.65	$ 730.78	$ 762.20	$ 794.98	
BCCP	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,138.34	$ 3,279.57	$ 3,427.15	$ 3,581.37	$ 3,742.53	
Expansion Population PMPM																						
Parents	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Adults/Couples																						
FHIAP - All Title XIX																						
FHIAP - Existing																						
FHIAP - Medicaid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
FHIAP - Non-Medicaid																						
TOTAL ALLOWABLE EXPENDITURES (Member Months x PMPM)																						
Base Population Expenditures																						
AFDC (Parent & Caretaker Relative)	$ 47,593,760	$ 47,018,230	$ 46,292,178	$ 45,996,191	$ 45,867,171	$ 45,589,526	$ 44,960,871	$ 44,778,092	$ 45,177,801	$ 45,561,066	$ 45,876,658	$ 46,173,910	$ 140,904,168	$ 137,452,888	$ 134,916,764	$ 137,611,634	$ 550,885,454	$ 568,387,895	$ 593,964,147	$ 620,692,791	$ 648,616,829	
PWO (Pregnant Women)	$ 30,278,718	$ 28,380,802	$ 27,799,458	$ 28,007,081	$ 26,609,902	$ 25,725,674	$ 26,954,312	$ 25,637,740	$ 25,237,150	$ 24,668,019	$ 24,724,200	$ 24,401,774	$ 86,458,978	$ 80,342,657	$ 77,829,202	$ 73,793,993	$ 318,424,830	$ 362,148,514	$ 379,531,179	$ 397,749,943	$ 416,841,589	
CMO (Children's Medicaid Program)	$ 248,481,837	$ 241,691,138	$ 239,026,160	$ 239,657,289	$ 238,540,329	$ 236,799,546	$ 237,288,681	$ 236,593,799	$ 236,142,926	$ 236,698,318	$ 235,723,447	$ 234,318,000	$ 729,199,135	$ 714,997,164	$ 710,025,406	$ 706,739,765	$ 2,860,961,470	$ 2,897,354,140	$ 3,007,472,778	$ 3,121,746,247	$ 3,240,393,222	
Old Age Assistance	$ 42,057,678	$ 42,220,238	$ 42,389,530	$ 42,572,290	$ 42,645,393	$ 42,725,230	$ 42,673,288	$ 42,892,599	$ 42,984,940	$ 43,267,736	$ 43,405,286	$ 43,727,519	$ 126,667,446	$ 127,942,913	$ 128,550,827	$ 130,400,541	$ 513,561,727	$ 554,272,396	$ 574,229,139	$ 594,897,828	$ 616,317,399	
Aid to Blind/Disabled	$ 282,735,139	$ 283,264,347	$ 284,083,439	$ 284,619,389	$ 284,669,950	$ 284,939,610	$ 285,340,729	$ 285,205,899	$ 285,317,134	$ 284,993,542	$ 285,044,103	$ 284,363,212	$ 850,082,925	$ 854,228,949	$ 855,863,762	$ 854,400,857	$ 3,414,576,493	$ 3,584,392,450	$ 3,727,775,100	$ 3,876,883,650	$ 4,031,963,495	
Foster Care & SAC	$ 22,551,597	$ 22,684,599	$ 22,735,584	$ 22,845,310	$ 22,876,344	$ 22,892,969	$ 22,919,570	$ 22,882,994	$ 22,839,768	$ 22,702,333	$ 22,715,633	$ 22,732,259	$ 67,971,780	$ 68,614,623	$ 68,642,332	$ 68,150,225	$ 273,378,960	$ 295,589,989	$ 306,823,056	$ 318,482,630	$ 330,584,127	
New ACA Adults	$ 244,949,510	$ 239,929,373	$ 235,836,950	$ 236,497,972	$ 239,243,496	$ 239,097,722	$ 239,403,034	$ 238,135,747	$ 238,784,005	$ 240,076,491	$ 239,973,710	$ 239,756,057	$ 720,715,833	$ 714,839,190	$ 716,321,786	$ 719,806,258	$ 2,871,683,067	$ 2,839,034,501	$ 2,961,121,291	$ 3,088,435,162	$ 3,221,259,755	
BCCP	$ 665,328	$ 633,945	$ 577,455	$ 618,253	$ 599,423	$ 568,040	$ 568,040	$ 580,593	$ 561,763	$ 574,316	$ 571,178	$ 568,040	$ 1,876,728	$ 1,785,716	$ 1,710,396	$ 1,713,534	$ 7,086,374	$ 5,125,968	$ 5,356,635	$ 5,597,681	$ 5,849,574	
Total Base	$ 919,313,567	$ 905,822,672	$ 898,740,754	$ 900,813,775	$ 901,052,008	$ 898,338,317	$ 900,107,525	$ 896,707,463	$ 897,045,487	$ 898,541,821	$ 898,034,215	$ 896,040,771	$ 2,723,876,993	$ 2,700,204,100	$ 2,693,860,475	$ 2,692,616,807	$ 10,810,558,375	$ 11,106,305,853	$11,556,273,325	$12,024,485,932	$12,511,825,990	
Expansion Population Expenditures																						
Parents	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Adults/Couples	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
FHIAP - All Title XIX	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
FHIAP - Existing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
FHIAP - Medicaid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
FHIAP - Non-Medicaid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total Expansion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Base + Expansion Allowable Expenditures	**$ 940,490,159**	**$ 926,392,116**	**$ 914,074,163**	**$ 914,999,761**	**$ 907,181,862**	**$ 888,780,831**	**$ 898,423,632**	**$ 895,384,875**	**$ 899,076,452**	**$ 898,541,821**	**$ 898,034,215**	**$ 896,040,771**	**$ 2,723,876,993**	**$ 2,700,204,100**	**$ 2,693,860,475**	**$ 2,692,616,807**	**$ 10,810,558,375**	**$ 11,106,305,853**	**$11,556,273,325**	**$12,024,485,932**	**$12,511,825,990**	**$ -**

* As of November 1st, 2007; General Assistance, Adults/Couples, FHIAP Non-Medicaid & FHIAP Existing, do not count toward Allowable Expenditures.