

Local Public Health Authority PE 51 Public Health Modernization Funding Table



Revised 3/20/2024 (Changes in dark red)

This document provides an overview of funds awarded to LPHAs through Program Element (PE) 51. For more detailed budget guidance and examples of allowable costs under PE 51-01 funding, see [PE 51: Public Health Modernization Budget Guidance](#).

Program Element	PE 51-01 (Section 1: LPHA Leadership, Governance and Implementation)	PE 51-02 (Section 2: Regional Public Health Service Delivery)	PE 51-03 (Section 3: COVID-19 Public Health Workforce)	PE 51-05 (Section 4: Public Health Infrastructure: Workforce)
Start-end dates	7/1/2023-6/30/2025	7/1/2023-6/30/2025	7/1/2021-6/30/2025	12/1/2022-11/30/2027
Funding source	State General Fund	State General Fund	Federal ARPA funds-Crisis Cooperative Agreement, Workforce	Federal CDC funds -Public Health Infrastructure
Total funding amounts	\$50,434,623 of the 2023-25 state GF investment in public health modernization is allocated to LPHAs. \$4.4 million is held for PE 51-02 regional funding; the remaining \$46,034,623 is awarded through PE 51-01 using the PH modernization funding formula (including Q1 FY24 bridge funding).		\$10,267,167 was allocated to LPHAs for 2021-23 using the PH modernization funding formula. A no cost extension was granted through 6/30/2024. An additional \$775,000 of unspent funds has been allocated to LPHAs for FY24. In March 2024, CDC approved another no cost extension through 6/30/2025.	\$14,500,000 was allocated to LPHAs using the PH modernization funding formula, except for Multnomah County, which is funded directly by CDC.
Payment method	Paid in 1/12 increments.	Paid to Fiscal Agent of regional partnership in 1/12 increments.	Paid in 1/12 increments during 2021-23 biennium. Unspent funds carry over	Each LPHA chose whether to receive its allocated funding up front or over a one-year or

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			to FY24. Unspent funds in FY24 will be rolled over to FY25.	multi-year time period to be paid in 1/12 increments.
Carryover of unspent funds allowed past 6/30/2024?	Yes, until end date of 6/30/2025	Yes, until end date of 6/30/2025	Yes, until end date of 6/30/2025	Yes, until end date of 11/30/2027
Budget required?	Budgets from all LPHAs due to OHA 11/17/2023.	Budgets from PE 51-02 fiscal agents due to OHA 11/17/2023.	In FY23, LPHAs were asked to submit a budget to OHA to fully expend PE 51-03 funds by 6/30/2024. Only if there is a modification to the previously-approved budget of 25% or more for any budget category, a revised budget is due to OHA 11/17/2023.	Currently, a written budget is not required. OHA has negotiated specific reporting requirements with CDC and will notify LPHA of any changes.
Budget modification	Modification to the approved budget of 25% or more for any budget category may only be made with OHA approval.			N/A
Work plan required	Work plan due 11/17/2023.	Work plan due 11/17/2023.	Not required	Not required
Funded activities	Implement strategies for Leadership and	-Implement strategies for public health service	Establish, expand, train and sustain the public	Recruit, hire, support and retain public health staff.

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	<p>Governance, Health Equity and Cultural Responsiveness, Communicable Disease Control, Emergency Preparedness and Environmental Health as described in Attachment 1 of PE 51.</p>	<p>delivery using regional approaches, which may be through Regional Partnerships, utilizing regional staffing models, or implementing regional projects.</p> <p>-Use regional strategies to improve Regional Infrastructure for communicable disease control, emergency preparedness and response, environmental health, and health equity and cultural responsiveness.</p>	<p>health workforce gained during the COVID-19 pandemic. This includes workforce that directly supports COVID-19 response activities and those supporting strategies and interventions for public health and community priorities beyond COVID-19.</p> <p>See Section 3 of PE 51.</p>	<p>See Section 4 of PE 51.</p>
<p>Allowable expenses</p>	<p>See PE 51 budget guidance. Any expenses, other than those listed below as non-allowable, that align with the LPHA’s workplan for public health modernization. (LPHA’s workplan must align with goals and work plan</p>	<p>See PE 51 budget guidance. Any expenses, other than those listed below as non-allowable, that align with the LPHA’s PE 51-02 work plan.</p>	<p>See PE 51 budget guidance. Any expenses, other than those listed below as non-allowable, that align with the requirements listed Section 3 of PE 51.</p>	<p>-Any expenses, other than those listed below as non-allowable.</p> <p>-There are no restrictions on the type of positions that can be hired for public health capacity building.</p> <p>-Some costs associated with recruitment and hiring are</p>

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	<p>requirements listed in Attachment 1 of PE 51, based on legislative intent for public health modernization.)</p>			<p>allowable, including supplies and equipment needed to perform jobs, personal protective equipment, data management and other necessary supplies.</p>
<p>Non-allowable expenses</p>	<p>OHA may request additional information on proposed purchases of equipment with an acquisition cost of more than \$5,000. All equipment purchases must directly contribute to meeting PE51 requirements. Check with OHA before making equipment purchases of \$5000 or more if not already included in OHA-approved budget.</p>			<p>-Research or political actions. -Clinical care expenses such as medical supplies or medication. -Capital equipment (items with a per unit value of \$5,000 or greater.) -Special benefits for employee recruitment and retention packages or staff retreats. -Vehicles. -Building improvements.</p>

Questions about PE 51 funding? Contact the Office of the State Public Health Director's Local and Tribal Public Health Team's shared inbox lpha.tribes@oha.oregon.gov.

