



**Oregon's All In** (EO 23.02 Project)  
Funding Breakdown for Early Investment (HB 5019), updated Apr 19, 2023

**On Jan. 10, 2023, Governor Tina Kotek declared a state of emergency due to unsheltered homelessness in the emergency areas (EO 23-02). Through HB 5019, the Legislature allocated approximately \$130 million (\$126.5M) to achieve the Governor's stated goals in the emergency areas by Jan. 10, 2024:**

	Goal(s)	21-23 Funds*	23-25 Funds	Total Funds
<b>Statewide</b>	Prevent homelessness for 8750 households  <b>Due:</b> Jan 10, 2024	<b>\$7.4M</b> for homelessness prevention statewide <b>\$0.2M</b> for long-term rental assistance	<b>\$26.2M</b> for homelessness prevention statewide	<b>\$33.6 M</b> for homelessness prevention statewide <b>\$02.M</b> to begin standing up long term rental assistance infrastructure
<b>Emergency Areas</b>	Rehouse 1200 households experiencing homelessness  Expand shelter capacity by 600  <b>Due:</b> Jan 10, 2024	<b>Local Plans**</b> <b>\$5.8M</b> for shelter and navigation <b>\$13.4M</b> for re-housing <b>\$1.2M</b> for capacity building <b>\$0.5M</b> for sanitation services Total for local plans: <b>\$20.9M</b>  <b>\$1.1M</b> for emergency response capacity	<b>Local Plans**</b> <b>\$18M</b> for shelter and navigation <b>\$41M</b> for re-housing <b>\$3.8M</b> for capacity building <b>\$1.5M</b> for sanitation services Total for local plans: <b>\$64.3M</b>  <b>\$5M</b> direct allocation to tribes <b>\$1.15M</b> for emergency response capacity	<b>Local Plans**</b> <b>\$23.8M</b> for shelter and navigation <b>\$54.4M</b> for re-housing <b>\$5M</b> for capacity building <b>\$2M</b> for sanitation services Total for local plans: <b>\$85.2M</b>  <b>\$5M</b> direct allocation to tribes <b>\$2.5M</b> for emergency response capacity
				Subtotal = <b>\$126.5M</b>

**In addition, HB 5019 appropriates \$27.4 million in funds to address homelessness in communities within the Balance of State Continuum of Care.**

<b>Balance of State</b>	Rehouse 450 households experiencing homelessness  Expand shelter capacity by 100  <b>Due:</b> Jun 30, 2025		<b>\$26.1M</b> for rehousing and shelter capacity** <b>\$1.3M</b> to support contracted coordination and accountability services	<b>\$26.1M</b> for rehousing and shelter capacity <b>\$1.3M</b> to support contracted coordination and accountability services
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**Grand total = \$153.9M**

\* OHCS funds redirected to EO work

\*\* Eligible uses include homelessness prevention, shelter & navigation, rehousing, capacity, sanitation