



**To:** Gatekeepers  
**From:** Homeless Services Section Staff  
**Date:** 6/15/2023

**Please distribute to:**  Executive Directors    Fiscal Staff    Homeless Services Program Staff  
 Rental Assistance Program Staff

**Category:** Funding Informational

**Update For:** 23-24 Fiscal Year Allocation

Fiscal Message:      Allocation

**Message:** The first year of allocations are now available for the 23-24 fiscal year and attached to this update. The budgets are available on the 23-25 MGA IR Dashboard at: <https://app.smartsheet.com/b/publish?EQBCT=cb0bae2a80554872ad5c04e56a35b92d>. Please be sure to submit your budgets as quickly as possible.

**Other related updates:**

All IRs were due for initial submission on May 15<sup>th</sup>. Many agencies have not yet submitted all their IRs. Additionally, if you have been contacted for follow-up on an IR that has been submitted, please be sure to send the information requested as soon as possible. The only extension that has been provided is for the Equity and Racial Justice policy, in which you will have until 01/31/24 to submit. Approval of the ERJ policy will not delay your allocation of funds at the beginning of the biennium; however, it could delay approvals of HSS requests for funds in February, 2024, if not submitted by the due date.

The Required Documents module must be complete and approved prior to the release of any HSS funds.

The Subrecipient Module must be complete, even if you do not have subrecipients. Approval of the Subrecipient IRs will not occur until after the Housing Stability Council meeting on July 7<sup>th</sup>; however, this will not hold up your allocation of funding, if the IR was submitted. Any delay in the submission of this IR will delay the allocation of HSS funds.

Program IR modules must be complete and approved prior to the allocation of program funding.

The main body of the Master Grant Agreement is still with our DOJ counsel and our budget has not yet been passed by the legislative body. Contracts must be executed and our budget passed prior to releasing funds; however, you can still submit your budgets based on the allocation tables attached. We will keep the network informed as soon as the MGA is available for signatures. If you have additional questions, please connect with us.

**For More Information Contact:** [hsd.homelesservices@hcs.oregon.gov](mailto:hsd.homelesservices@hcs.oregon.gov)

(allocation tables attached)

## EHA

Biennium	2023-25
Program Year	EHA 24 GF
Grant period	07/1/23-06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds
ACCESS	\$ 99,605.88	\$ 564,433.34	\$ 664,039.23	5.48%
CAO	\$ 175,524.25	\$ 994,637.44	\$ 1,170,161.69	9.66%
CAPECO	\$ 32,854.55	\$ 186,175.81	\$ 219,030.36	1.81%
CAT	\$ 51,999.83	\$ 294,665.72	\$ 346,665.55	2.86%
CCNO	\$ 24,519.55	\$ 138,944.12	\$ 163,463.67	1.35%
CCSSD	\$ 127,140.62	\$ 720,463.51	\$ 847,604.13	7.00%
CINA	\$ 19,659.77	\$ 111,405.38	\$ 131,065.15	1.08%
CSC	\$ 121,146.39	\$ 686,496.21	\$ 807,642.60	6.67%
KLCAS	\$ 40,781.92	\$ 231,097.54	\$ 271,879.46	2.25%
LCHHS	\$ 191,878.97	\$ 1,087,314.18	\$ 1,279,193.15	10.56%
MCCAC	\$ 19,388.85	\$ 109,870.17	\$ 129,259.03	1.07%
MULTCO	\$ 374,852.76	\$ 2,124,165.61	\$ 2,499,018.37	20.64%
MWVCAA	\$ 172,910.23	\$ 979,824.64	\$ 1,152,734.87	9.52%
NIMPACT	\$ 93,634.97	\$ 530,598.19	\$ 624,233.16	5.16%
OHDC	\$ 94,095.53	\$ 533,207.98	\$ 627,303.50	5.18%
ORCCA	\$ 43,866.19	\$ 248,575.09	\$ 292,441.28	2.42%
UCAN	\$ 95,762.13	\$ 542,652.09	\$ 638,414.22	5.27%
YCAP	\$ 36,571.19	\$ 207,236.74	\$ 243,807.93	2.01%
<b>TOTAL</b>	<b>\$ 1,816,193.60</b>	<b>\$ 10,291,763.76</b>	<b>\$ 12,107,957.36</b>	<b>100.00%</b>

## EHA DRF

Biennium	2023-25
Program Year	EHA 24 DRF
Grant period	07/1/23-06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds
ACCESS	\$ 17,260.00	\$ 97,810.00	\$ 115,070.00	5.78%
CAO	\$ 30,416.00	\$ 172,359.00	\$ 202,775.00	10.19%
CAPECO	\$ 5,693.00	\$ 32,262.00	\$ 37,955.00	1.91%
CAT	\$ 9,011.00	\$ 51,062.00	\$ 60,073.00	3.02%
CCNO	\$ 4,249.00	\$ 24,077.00	\$ 28,326.00	1.42%
CCSSD	\$ 22,032.00	\$ 124,847.00	\$ 146,879.00	7.38%
CINA	\$ 3,407.00	\$ 19,305.00	\$ 22,712.00	1.14%
CSC	\$ 20,993.00	\$ 118,961.00	\$ 139,954.00	7.03%
KLCAS	\$ 7,067.00	\$ 40,046.00	\$ 47,113.00	2.37%
LCHHS	\$ 33,250.00	\$ 188,418.00	\$ 221,668.00	11.14%
MCCAC	\$ 3,360.00	\$ 19,039.00	\$ 22,399.00	1.13%
MULTCO	\$ 64,957.00	\$ 368,092.00	\$ 433,049.00	21.77%
MWVCAA	\$ 29,963.00	\$ 169,792.00	\$ 199,755.00	10.04%
NIMPACT	\$ 16,226.00	\$ 91,946.00	\$ 108,172.00	5.44%
ORCCA	\$ 7,601.00	\$ 43,075.00	\$ 50,676.00	2.55%
UCAN	\$ 16,594.00	\$ 94,035.00	\$ 110,629.00	5.56%
YCAP	\$ 6,337.00	\$ 35,912.00	\$ 42,249.00	2.12%
<b>TOTAL</b>	<b>\$ 298,416.00</b>	<b>\$ 1,691,038.00</b>	<b>\$ 1,989,454.00</b>	<b>100.00%</b>

## EHA DRF VETS

Biennium	2023-25
Program Year	EHA 24 VET DRF
Grant period	07/1/23-06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds
ACCESS	\$ 6,281.00	\$ 35,589.00	\$ 41,870.00	6.31%
CAO	\$ 8,633.00	\$ 48,918.00	\$ 57,551.00	8.68%
CAPECO	\$ 1,488.00	\$ 8,431.00	\$ 9,919.00	1.50%
CAT	\$ 3,260.00	\$ 18,474.00	\$ 21,734.00	3.28%
CCNO	\$ 1,543.00	\$ 8,742.00	\$ 10,285.00	1.55%
CCSSD	\$ 7,566.00	\$ 42,871.00	\$ 50,437.00	7.61%
CINA	\$ 836.00	\$ 4,734.00	\$ 5,570.00	0.84%
CSC	\$ 7,067.00	\$ 40,044.00	\$ 47,111.00	7.10%
KLCAS	\$ 3,104.00	\$ 17,586.00	\$ 20,690.00	3.12%
LCHHS	\$ 11,907.00	\$ 67,473.00	\$ 79,380.00	11.97%
MCCAC	\$ 1,237.00	\$ 7,010.00	\$ 8,247.00	1.24%
MULTCO	\$ 19,377.00	\$ 109,805.00	\$ 129,182.00	19.48%
MWVCAA	\$ 8,659.00	\$ 49,067.00	\$ 57,726.00	8.70%
NIMPACT	\$ 5,314.00	\$ 30,111.00	\$ 35,425.00	5.34%
ORCCA	\$ 3,288.00	\$ 18,629.00	\$ 21,917.00	3.30%
UCAN	\$ 7,170.00	\$ 40,633.00	\$ 47,803.00	7.21%
YCAP	\$ 2,746.00	\$ 15,558.00	\$ 18,304.00	2.76%
<b>TOTAL</b>	<b>\$ 99,476.00</b>	<b>\$ 563,675.00</b>	<b>\$ 663,151.00</b>	<b>100.00%</b>

## HSP

Biennium	2023-25
Program Year	HSP 24
Grant period	07/1/23-06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds	MOE Requirement & Case Mgmt Cap
ACCESS	\$ 23,922.26	\$ 135,559.46	\$ 159,481.72	6.72%	31,896.34
CAO	\$ 38,557.57	\$ 218,492.88	\$ 257,050.45	10.82%	51,410.09
CAPECO	\$ 8,463.97	\$ 47,962.50	\$ 56,426.47	2.38%	11,285.29
CAT	\$ 8,697.93	\$ 49,288.27	\$ 57,986.20	2.44%	11,597.24
CCNO	\$ 4,799.06	\$ 27,194.69	\$ 31,993.75	1.35%	6,398.75
CCSSD	\$ 26,381.63	\$ 149,495.89	\$ 175,877.52	7.41%	35,175.50
CINA	\$ 3,961.15	\$ 22,446.51	\$ 26,407.66	1.11%	5,281.53
CSC	\$ 25,209.51	\$ 142,853.88	\$ 168,063.39	7.08%	33,612.68
KLCAS	\$ 9,461.79	\$ 53,616.80	\$ 63,078.59	2.66%	12,615.72
LCHHS	\$ 38,911.75	\$ 220,499.94	\$ 259,411.69	10.92%	51,882.34
MULTCO	\$ 68,504.47	\$ 388,191.98	\$ 456,696.45	19.23%	91,339.29
MWVCAA	\$ 40,267.46	\$ 228,182.25	\$ 268,449.71	11.30%	53,689.94
NIMPACT	\$ 19,379.63	\$ 109,817.90	\$ 129,197.53	5.44%	25,839.51
ORCCA	\$ 9,285.42	\$ 52,617.40	\$ 61,902.83	2.61%	12,380.57
UCAN	\$ 21,437.10	\$ 121,476.91	\$ 142,914.01	6.02%	28,582.80
YCAP	\$ 9,009.31	\$ 51,052.74	\$ 60,062.04	2.53%	12,012.41
<b>TOTAL</b>	<b>\$ 356,250.00</b>	<b>\$ 2,018,750.00</b>	<b>\$ 2,375,000.00</b>	<b>100.00%</b>	<b>475,000.00</b>



## SHAP

Biennium	2023-25
Program Year	SHAP 24
Grant period	07/1/23-06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds
ACCESS	\$ 53,078.75	\$ 300,779.60	\$ 353,858.35	5.86%
CAO	\$ 83,295.57	\$ 472,008.25	\$ 555,303.83	9.20%
CAPECO	\$ 16,477.17	\$ 93,370.64	\$ 109,847.81	1.82%
CAT	\$ 31,543.79	\$ 178,748.13	\$ 210,291.91	3.49%
CCNO	\$ 11,222.76	\$ 63,595.64	\$ 74,818.40	1.24%
CCSSD	\$ 59,868.57	\$ 339,255.22	\$ 399,123.79	6.61%
CINA	\$ 11,151.28	\$ 63,190.58	\$ 74,341.86	1.23%
CSC	\$ 59,806.28	\$ 338,902.27	\$ 398,708.56	6.61%
KLCAS	\$ 18,890.58	\$ 107,046.64	\$ 125,937.23	2.09%
LCHHS	\$ 106,644.44	\$ 604,318.51	\$ 710,962.95	11.78%
MCCAC	\$ 10,741.86	\$ 60,870.56	\$ 71,612.42	1.19%
MULTCO	\$ 210,135.86	\$ 1,190,769.85	\$ 1,400,905.70	23.22%
MWVCAA	\$ 89,410.81	\$ 506,661.25	\$ 596,072.06	9.88%
NIMPACT	\$ 52,645.93	\$ 298,326.93	\$ 350,972.85	5.82%
ORCCA	\$ 24,246.32	\$ 137,395.79	\$ 161,642.10	2.68%
UCAN	\$ 47,821.17	\$ 270,986.61	\$ 318,807.77	5.28%
YCAP	\$ 18,125.75	\$ 102,712.60	\$ 120,838.35	2.00%
<b>TOTAL</b>	<b>\$ 905,106.89</b>	<b>\$ 5,128,939.06</b>	<b>\$ 6,034,045.95</b>	<b>100.00%</b>

## ERA

Biennium	2023-25
Program Year	ERA 24
Grant period	07/1/23-06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds
ACCESS	\$ 7,075.55	\$ 40,094.79	\$ 47,170.34	6.37%
CAO	\$ 10,375.24	\$ 58,793.02	\$ 69,168.26	9.33%
CAPECO	\$ 3,114.82	\$ 17,650.62	\$ 20,765.44	2.80%
CAT	\$ 4,233.98	\$ 23,992.53	\$ 28,226.51	3.81%
CCNO	\$ 2,669.10	\$ 15,124.90	\$ 17,794.00	2.40%
CCSSD	\$ 9,181.20	\$ 52,026.78	\$ 61,207.97	8.26%
CINA	\$ 1,769.67	\$ 10,028.15	\$ 11,797.82	1.59%
CSC	\$ 6,623.26	\$ 37,531.78	\$ 44,155.04	5.96%
KLCAS	\$ 3,198.92	\$ 18,127.21	\$ 21,326.13	2.88%
LCHHS	\$ 10,798.41	\$ 61,190.96	\$ 71,989.37	9.71%
MCCAC	\$ 1,751.40	\$ 9,924.59	\$ 11,675.99	1.58%
MULTCO	\$ 20,246.89	\$ 114,732.35	\$ 134,979.24	18.21%
MWVCAA	\$ 10,401.04	\$ 58,939.23	\$ 69,340.28	9.36%
NIMPACT	\$ 6,716.56	\$ 38,060.53	\$ 44,777.10	6.04%
ORCCA	\$ 3,740.01	\$ 21,193.38	\$ 24,933.38	3.36%
UCAN	\$ 6,624.61	\$ 37,539.46	\$ 44,164.07	5.96%
YCAP	\$ 2,634.58	\$ 14,929.31	\$ 17,563.89	2.37%
<b>TOTAL</b>	<b>\$ 111,155.22</b>	<b>\$ 629,879.58</b>	<b>\$ 741,034.80</b>	<b>100.00%</b>

## ESG

Biennium	2023-25
Program Year	ESG 23
Grant period	07/1/23-06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds	Match Requirement
ACCESS	\$ 4,004.20	\$ 156,163.90	\$ 160,168.10	8.54%	160,168.10
CAO	\$ 2,230.05	\$ 86,971.95	\$ 89,202.00	4.75%	89,202.00
CAPECO	\$ 1,232.15	\$ 48,054.03	\$ 49,286.19	2.63%	49,286.19
CAT	\$ 2,362.87	\$ 92,151.77	\$ 94,514.64	5.04%	94,514.64
CCNO	\$ 844.20	\$ 32,923.87	\$ 33,768.07	1.80%	33,768.07
CINA	\$ 829.69	\$ 32,357.87	\$ 33,187.56	1.77%	33,187.56
CSC	\$ 4,522.21	\$ 176,366.03	\$ 180,888.24	9.64%	180,888.24
KLCAS	\$ 1,425.84	\$ 55,607.73	\$ 57,033.57	3.04%	57,033.57
LCHHS	\$ 8,043.86	\$ 313,710.70	\$ 321,754.56	17.15%	321,754.56
MCCAC	\$ 803.97	\$ 31,354.76	\$ 32,158.73	1.71%	32,158.73
MULTCO	\$ 3,110.92	\$ 121,325.87	\$ 124,436.79	6.63%	124,436.79
MWVCAA	\$ 6,740.52	\$ 262,880.38	\$ 269,620.90	14.37%	269,620.90
NIMPACT	\$ 3,980.56	\$ 155,241.98	\$ 159,222.55	8.49%	159,222.55
ORCCA	\$ 1,812.46	\$ 70,686.02	\$ 72,498.48	3.86%	72,498.48
UCAN	\$ 3,595.39	\$ 140,220.15	\$ 143,815.54	7.66%	143,815.54
YCAP	\$ 1,373.41	\$ 53,562.92	\$ 54,936.33	2.93%	54,936.33
<b>TOTAL</b>	<b>\$ 46,912.31</b>	<b>\$ 1,829,579.94</b>	<b>\$ 1,876,492.25</b>	<b>100.00%</b>	<b>1,876,492.25</b>

## HOME TBA

Biennium	2023-25
Program Year	HOME TBA 23
Grant period	07/01/23 – 06/30/24
Allocation Description	Year One Allocation

Agency	Admin	Program	Total	% of Agency Funds
ACCESS	\$ 29,654.22	\$ 307,325.54	\$ 336,979.76	13.03%
CAPECO	\$ 8,881.98	\$ 92,049.64	\$ 100,931.62	3.90%
CCNO	\$ 7,142.17	\$ 74,018.81	\$ 81,160.97	3.14%
CINA	\$ 4,034.95	\$ 41,816.72	\$ 45,851.67	1.77%
CSC	\$ 36,256.71	\$ 375,751.35	\$ 412,008.06	15.94%
KLCAS	\$ 10,923.73	\$ 113,209.53	\$ 124,133.26	4.80%
LCHHS	\$ 24,943.56	\$ 258,505.98	\$ 283,449.54	10.96%
MWVCAA	\$ 26,933.16	\$ 279,125.44	\$ 306,058.60	11.84%
NIMPACT	\$ 29,334.89	\$ 304,016.10	\$ 333,350.99	12.89%
ORCCA	\$ 11,986.35	\$ 124,222.22	\$ 136,208.58	5.27%
UCAN	\$ 25,698.82	\$ 266,333.25	\$ 292,032.07	11.29%
YCAP	\$ 11,738.13	\$ 121,649.76	\$ 133,387.89	5.16%
<b>TOTAL</b>	<b>\$ 227,528.66</b>	<b>\$ 2,358,024.34</b>	<b>\$ 2,585,553.00</b>	<b>100.00%</b>