



2013 - 21 Salmon Plate Project Funds

Proj #	Proj ID	Project Title	OWEB Region	Budget	Expended to Date	Budget Balance
2013-15 Biennium						
216-1007	12081	Fivemile-Bell Restoration Project Phase III	1 - North Coast	\$ 62,500.00	\$ 62,500.00	\$ -
216-1034	12412	Claskanie Fish Passage Phase 3	1 - North Coast	\$ 72,336.00	\$ 72,336.00	\$ -
217-1001	12875	Walker Creek Fish Passage Improvement Project	1 - North Coast	\$ 73,822.31	\$ 73,822.31	\$ -
217-1027	14291	Upper Sunshine Creek Habitat Project	1 - North Coast	\$ 62,255.63	\$ 62,255.63	\$ -
217-2032	14174	Powell Creek Instream Restoration - Phase 2	2 - Southwest	\$ 71,810.00	\$ 71,810.00	\$ -
216-2045	12764	Ross Slough Channel & Riparian Habitat Restoration - PE	2 - Southwest	\$ 66,010.00	\$ 23,247.19	\$ 42,762.81
217-2013	12855	Butcherknife Creek Culvert Replacement	2 - Southwest	\$ 50,000.00	\$ 50,000.00	\$ -
216-3001	12073	Deer Creek Floodplain Enhancement Project	3 - Willamette	\$ 62,500.00	\$ 62,500.00	\$ -
216-3039	12418	Upper Sandy River Basin Habitat Restoration Project	3 - Willamette	\$ 50,000.00	\$ 50,000.00	\$ -
217-3012	12854	Fishers Bend - Phase II Side Channel Restoration	3 - Willamette	\$ 50,000.00	\$ 50,000.00	\$ -
217-3013	14132	Middle Crabtree and Upper Thomas Creek Riparian Restoration - PE	3 - Willamette	\$ 75,000.00	\$ 17,517.61	\$ 57,482.39
217-3021	14175	Upper Sandy River Basin Aquatic Habitat Restoration Project	3 - Willamette	\$ 150,000.00	\$ 150,000.00	\$ -
216-6008	12116	Oxbow Dredge Mining Restoration, Phase 5	6 - Mid-Columbia	\$ 48,500.00	\$ 48,500.00	\$ -
216-6055	12490	Bull Run Large Woody Debris	6 - Mid-Columbia	\$ 22,159.89	\$ 22,159.89	\$ -
217-6048	14265	Walla Walla Managed Aquifer Recharge for Instream Flow	6 - Mid-Columbia	\$ 86,507.00	\$ 86,507.00	\$ -
2017-19 Biennium						
219-1001	16352	North Creek Aquatic Organism Passage Restoration	1 - North Coast	\$ 200,000.00	\$ 200,000.00	\$ -
219-2007	16371	Seestrom Tidelands Restoration	2 - Southwest	\$ 200,000.00	\$ 200,000.00	\$ -
2019-21 Biennium						
220-1006	16996	Peterson Creek Aquatic Organism Passage Improvement	1 - North Coast	\$ 80,000.00	\$ 80,000.00	\$ -
220-1012	17073	Fivemile-Bell Restoration Project, Phase 5	1 - North Coast	\$ 80,000.00	\$ 80,000.00	\$ -
221-1000	18918	Seeley Creek Habitat Project	1 - North Coast	\$ 100,000.00	\$ -	\$ 100,000.00
221-1005	19013	Coal Creek Habitat Enhancement Phase 1	1 - North Coast	\$ 49,987.00	\$ -	\$ 49,987.00
220-2003	17002	Tioga Creek Instream & Fish Passage Restoration	2 - Southwest	\$ 80,000.00	\$ 80,000.00	\$ -
221-2000	18896	Tenmile Lakes Watershed Beaver Analogue Project	2 - Southwest	\$ 53,668.00	\$ -	\$ 53,668.00
221-3004	18974	Sandy River Basin Aquatic Habitat Restoration Project	3 - Willamette	\$ 50,000.00	\$ -	\$ 50,000.00
TOTAL				\$ 1,897,055.83	\$ 1,543,155.63	\$ 353,900.20



2013-15 Salmon Plate Funds

Biennium to Date: through 06/30/15

FMS Project	Phase	Proj ID	Project Title	Budget	Expended to Date	Budget Balance	Closed	Comments
Mountain Region Projects - Greg								
028287	02	30236	SLM-Cottonwood Bottom Lands Revegetation	6,690	6,690	-	X	
030461	01	30461	SLM-Cottonwood John Day R CREP Enh	32,717	32,294	422		will be spent this biennium
030583	01	30583	SLM-Smith Rock Riparian Vegetation Mgmt Ph 2	3,300	2,841	459		will be spent this biennium
030615	01	30615	SLM-Grande Ronde River Revegetation	2,500	2,328	172		
030664	01	30664	SLM-Tumalo Western Juniper Thin	9,388	9,388	-	X	
031136	01	31136	PM-SLM-Wallowa Hydraulics Data/Fund Raise	4,900	4,900	-	X	
031185	01	31185	SLM-Bates Aquatic Alternative Analysis	8,700	8,700	-	X	
031501	01	31501	SLM-Cline Falls Irrigation Fish Screen	4,310	4,310	-	X	
031699	01	31699	SLM-Spring Creek Spawning Gravel	723	723	-	X	
			sub-total	73,227	72,174	1,053		
Valleys Region Projects - Andrea								
028091	02	29162	SLM-Luckiamute Prairie Restoration	21,464	21,464	-		
029132	01	29132	SLM-Dabney Riparian Restoration	18,330	18,330	-		
029213	01	29213	SLM-Wapato Oak & Aquatic Restore	4,500	4,500	-		
029219	01	29219	SLM-Mirror Lake Riparian Planting	57,819	40,347	17,472		
030412	01	30412	SLM-Multnomah/Wahkeena Cr Restoration	2,125	4,318	(2,193)		
030563	01	30563	SLM-Jasper SRS-Riparian Planting	4,850	5,060	(210)		
030566	01	30566	SLM-SWMU Maintain Restoration Plantings	59,040	58,922	118		
030573	01	30573	SLM-Bonnie Lure Floodplain Restore	-	-	-		
030582	01	30582	PSDA-SLM Tryon Restore Forest Understory	2,797	2,797	-		
030619	01	30619	SLM-Sodom Dam Maintenance/Monitoring	27,435	21,483	5,952		7498 added \$12,404.86 for 15-17
030622	01	30622	SLM-W Mission Floodplain Restore	28,000	17,350	10,650		
030624	01	30624	SLM-N Santiam Invasive Plant Treatment	10,358	10,358	-		
030625	01	30625	SLM-Molalla-Willamette-Pudding Restore	-	-	-	X	
030634	01	30634	SLM-Darrow Rock's Riparian Restore	17,820	17,820	-		
			sub-total	254,539	222,751	31,788		

FMS Project	Phase	Proj ID	Project Title	Budget	Expended to Date	Budget Balance	Closed	Comments
North Coast Region Projects - Katie								
027974	01	27974	SLM-PSDA-Beaver Creek Estuary-Hydrologic Monitor	2,000	2,000	-	X	
029074	02	29074	PSDA-Beaver Creek Upland Restore-2		2,206	(2,206)		
this project is PSDA funded; Brandy will submit JE								
029152	01	29152	SLM-PSDA-CLO Jackson Creek Restoration	57,550	54,933	2,617		
030511	01	30511	SLM-Spencer Creek Bank Stabilization	24,089	18,621	5,468		
030513	01	30513	SLM-Beaver Creek Yellow Flag Iris Cntl	6,750	3,971	2,779		will be spent this biennium
030518	01	30518	SLM-Cougar Valley Restoration Maint	2,422	2,422	-		
sub-total				92,811	84,153	8,659		
South Coast Region Projects - Sherri								
029825	01	29825	SLM-Touvelle Bank Restoration Ph 1	6,152	6,152	-	X	
031181	01	31181	SLM-Touvelle Bank Restoration Phase II	75,000	75,000	-	X	
sub-total				81,152	81,152	-		
Total				501,730	460,230	41,500		
Salmon Plate Funds Allocation				500,000				
Available Limitation				(1,730)				

2015-17 Salmon Plate Funds



Biennium to Date: through 06/30/17

FMS Project	Phase	OPRIS ID	Project Title	Budget	Expended to Date	Budget Balance	Closed	Comments
Mountain Region Projects - Jean								
030583	01	30583	SLM-Smith Rock Riparian Vegetation Mgmt Ph 2	4,000	3,280	720		
032122	01	32122	SLM-Bates Riparian Plant/Fence	4,500	4,474	26		
032140	01	32140	SLM-Fall River Streambank Enhance	40,000	36,879	3,121		
032236	01	32236	SLM-Spring Creek Spawning Gravel Placement	5,360	5,360	-	X	
032789	01	32789	SLM-Wallowa River Restoration Design	25,000	25,000	-		Nov 2015: potentially adding more funding
030537	01	30537	TRL-IPS-SLM: Deschutes River Trail-Tumalo	2,500	1,339	1,162		
			SLM-Grande Ronde River Pit Toilet	-	-	-		
			sub-total	81,360	76,331	5,029		Oct 2016: \$20k Bates placeholder-to other projects
Valleys Region Projects - Andrea								
028091	02	29162	SLM-Luckiamute Prairie Restoration	35,000	29,186	5,814		Mar 2017: added \$15,000
028095	01	28095	SLM-E Bristow Lost Creek Restoration Ph 3	5,950	5,950	-		
029132	01	29132	SLM-Dabney Riparian Restoration	34,560	34,615	(55)		Mar 2017: added \$20,000
029160	01	29160	SLM-Half Moon Bend Riparian Planting	21,990	22,000	(10)		\$5,594 Benton SWCD: OF small grants
030296	01	30296	SLM-Truax Island Access Maintenance/Design	12,327	12,327	-		also see PSDA
030563	01	30563	SLM-Jasper SRS-Riparian Planting	7,400	7,000	400		
030565	01	30565	PSDA-SLM-E Bristow Restore Turtle Habitat	756	-	756		
030582	01	30582	PSDA-SLM Tryon Restore Forest Understory	14,239	11,000	3,239		
030619	01	30619	SLM-Sodom Dam Maintenance/Monitoring	13,778	10,024	3,754		Mar 2017: subtracted \$10,000
030622	01	30622	SLM-W Mission Floodplain Restore	21,632	21,632	-		Oct 2016: \$7,518.45 to 33094
030624	01	30624	SLM-N Santiam Invasive Plant Treatment	12,553	7,598	4,955		Mar 2017: subtracted \$2,000
030634	01	30634	SLM-Darrow Rock's Riparian Restore	13,144	6,652	6,492		
032015	01	32015	SLM-Sam Daws WRG Floodplain Restoration	7,501	7,501	-		
032205	01	32205	SLM-Molalla R SP Control Invasive Species	57,474	35,885	21,589		Mar 2017: added \$20,000
032460	01	32460	PSDA-SLM W Basin NR Assess/Strategic Plan	2,923	3,923	(1,000)		
033094	01	33094	SLM-W Mission Floodplain Restore Ph 2-4	37,019	12,855	24,164		Mar 2017: subtracted \$7,518 / Mar 2017: added \$37,019
033403	01	33403	SLM-PSDA-S Willamette NRM Plan	10,000	-	10,000		
			sub-total	308,244	228,146	80,098		

FMS Project	Phase	OPRIS ID	Project Title	Budget	Expended to Date	Budget Balance	Closed	Comments
North Coast Region Projects - Celeste								
030513	01	30513	SLM-Beaver Creek Yellow Flag Iris Cntl	5,000	1,878	3,122		
032149	01	32149	SLM-IPS Beltz Topographic/Hydrologic Assess.	15,020	14,526	494		contract 7588
026784	01	26784	SLM-Spencer Creek Bank Stabilization/Fish Habitat	25,568	25,568	-		\$45k in OPRIS/ Trevor will check w/Celeste on funding
033080	01	33080	N Coast Riparian Restore & Invasive Sp. Control	24,086	20,117	3,969		Oct 2016: new project
033083	01	33083	Central & North Coast Native Plant Nursery	10,000	435	9,565		Oct 2016: new project
033372	01	33372	Fort Stevens Invasive Species Control	10,000	9,421	579		Mar 2017: new project-\$10k
033373	01	33373	Central Coast Invasive Species Control	5,000	-	5,000		Mar 2017: new project-\$5k
			sub-total	94,674	71,945	22,729		
South Coast Region Projects - Sherri								
030587	01	30587	SLM-Sullivan's Gulch Restore: Ph II	50,001	50,001	-		\$60k USFWS: FF small grants
032172	01	32172	SLM-VOR Greenway Trail Restoration	2,251	1,762	489		Mar 2017: subtracted \$11,749
032179	01	32179	PSDA-Sunset Bay Reed Canary Grass Control	2,000	1,000	1,000		
			sub-total	54,253	52,763	1,489		
			Total	538,531	429,186	109,345		
			Salmon Plate Funds Allocation	539,031				
			Available Limitation	500				

2017-19 Salmon Plate Account

Biennium to Date: through month 13



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PCA	38700

FMS Project	Phase	OPRIS	Project Title	Project Budget	Expended to Date	Budget Balance	Closed
Mountain Region Projects - Bridget							
033101	01	33101	Central/Eastern Habitat & Noxious Weed Mgmt	15,000	13,390	1,610	
033480	01	33480	Hay Creek Beaver & Steelhead Habitat Enhancement	-	-	-	
032140	01	32140	LaPine Streambank Enhancement	-	-	-	
			sub-total	15,000	13,390	1,610	
Valleys Region Projects - Andrea							
028091	02	29162	Luckiamute Floodplain Maintenance	27,000	26,814	186	
028095	01	28095	Elijah Bristow Lost Creek Restoration	-	-	-	
029132	01	29132	Dabney Riparian Restoration	12,931	12,338	593	
029160	01	29160	Half Moon Bend Riparian Planting	-	-	-	
029164	01	29164	Milo McIver Invasive Species Control	-	-	-	
030563	01	30563	Jasper SRS Riparian Planting	2,000	2,000	-	
030572	01	30572	East Gorge Invasive Species Control	5,000	4,364	636	
030582	01	30582	Tryon Creek Understory Restoration	10,000	10,000	-	
030634	01	30634	Darrow Rocks Riparian Restoration	20,000	19,674	327	
032015	01	32015	WRG: Sam Daws Floodplain Restoration	13,401	13,401	(0)	x
033094	01	33094	Willamette Mission Floodplain Restoration	2,856	2,856	-	
033403	01	33403	Southern Willamette NRM Plan	10,016	10,016	-	
028089	01	28089	SLM-Dexter Oak Restoration	2,000	2,000	0	
030573	01	30573	Bonnie Lure Floodplain-Riparian Forest Restoration	0	-	0	
029161	01	29161	Kiger Island Landing Riparian Reforestation	15,000	14,800	200	
			New Wapato Access WRG EDRR invasives control	-	-	-	
029156	01	29156	Champoeg Invasive Species Control	4,846	4,846	-	
034659	01	34659	Spring Valley and Grand Island EDRR	20,000	19,999	1	
028088	01	28088	Cougar Mountain Forest Restoration	-	-	-	
034504	01	34504	Truax Floodplain Restoration - Archeology	15,000	14,581	419	
			sub-total	160,050	157,688	2,362	
North Coast Region Projects - Celeste							
033638	01	33638	Nehalem Bay & CLO Invasive Species Control	19,789	19,372	417	
033373	01	33373	Central Coast Invasive Species Control	7,711	6,835	876	
033083	01	33083	Central & North Coast Native Plant Nursery	48,988	50,032	(1,044)	
033372	01	33372	Fort Stevens Invasive Species Control	36,000	34,993	1,007	
033640	01	33640	Nehalem Bay Spit Knotweed Control	9,000	7,922	1,078	
			Munson Creek Falls Riparian Restoration	-	-	-	
			sub-total	121,488	119,154	2,334	
South Coast Region Projects - Sherri							

FMS Project	Phase	OPRIS	Project Title	Project Budget	Expended to Date	Budget Balance	Closed
032172	01	32172	VOR Greenway Corridor Restoration Phase 2	8,969	8,969	-	
032179	01	32179	Sunset Bay Invasive Species Control	2,300	1,000	1,300	
032927	01	32927	South Coast Plant Nursery	5,180	5,447	(267)	
033490	01	33490	Cape Blanco Riparian Invasive Species Control	3,000	-	3,000	
033553	01	33553	Loeb Riverbank Restoration & Trail	9,968	9,968	-	
033445	01	33445	TouVelle Fish Habitat Enhancement	3,000	2,732	268	
034246	01	34246	Washburne Land Swap	21,500	21,426	74	
033507	01	33507	Carl Washburne Big Creek Wood Placement	30,032	-	30,032	
034591	01	34591	Kendall Bar Riparian Restoration	8,000	8,000	-	
			sub-total	91,949	57,542	34,407	

""			AG: Legal Fees (no project)		650		
			Telecom/Voice Usage (no project)		51		
			Salmon Plate Account total	388,487	348,476	40,712	

Salmon Plate Account Limitation	417,478
Allocated to Projects	388,487
Available Limitation	28,991
Revenue	416,747
DMV Revenue Projection for AY (as of Dec 2018)	411,441
Cumulative Cash Balance	26,438

2019-21 Salmon Plate Account

Biennium to Date: through 04/30/21



Index	116xx
PCA	38700

FMS Project	Phase	OPRIS	Project Title	Project Budget	Expended to Date	Budget Balance	Closed
Mountain Region Projects							
027318	01	27318	Wallowa River Hydraulics Protection	20,000	32	19,968	
033480	01	33480	Hay Creek Beaver & Steelhead Habitat Enhancement	27,787	20,395	7,392	
033101	01	33101	Invasive Species Management	22,345	-	22,345	
034116	05-06	34116	Wallowa Canyonlands	7,000	-	7,000	
033353	01	33353	Bates Pond Improvements	2,423	-	2,423	
			sub-total	79,555	20,427	59,128	
Valleys Region Projects							
029132	01	29132	Dabney Weed and Plnting Maintenance	5,000	4,495	505	
034131	01	34131	Sam Daws WRG Floodplain Restoration	17,500	5,270	12,230	
030582	01	30582	Tryon Restore Forest Understory	5,642	-	5,642	
030634	01	30634	SLM Darrow Rock's Riparian Restoration	4,000	-	4,000	
034748	01	34748	Glass Bar Phase 1B Weed Control	15,000	-	15,000	
035076	01	35076	North Santiam Post-Fire Weed Control & Planting	7,847	7,847	-	X
035081	01	35081	Willamette River Aquatic Invasive Species Control	12,945	392	12,553	
035084	01	35084	Stub Stewart and BV Trail Invasive Species Mapping	2,500	-	2,500	
028091	02	29162	Luckiamute Prairie and Riparian Restoration	10,000	-	10,000	
			sub-total	80,434	18,004	62,430	
North Coast Region Projects							
033372	01	33372	Ft Stevens MU Invasive Species Control	8,831	8,831	-	X
035508	01	35508	Sitka Sedge SNA Habitat Restoration	30,000	14,266	15,734	
035507	01	35507	N Coast Native Plant Product-Contract 8718	3,133	3,133	-	
035507	01	35507	N Coast Native Plant Product-Contract 8720	5,000	-	5,000	
			sub-total	46,964	26,230	20,734	
Central Coast Region Projects							
033373	01	33373	C Coast Invasive Species Management	155	155	-	
			sub-total	155	155	-	
South Coast Region Projects							
030587	01	30587	Sullivan's Gulch Restore- Ph II	16,277	15,617	660	
032172	01	32172	VOR Greenway Corridor Restoration Phase 2	88	88	(0)	X
032179	01	32179	Sunset Bay Invasive Species Control	1,000	1,000	-	X

FMS Project	Phase	OPRIS	Project Title	Project Budget	Expended to Date	Budget Balance	Closed
032927	01	32927	South Coast Plant Nursery	200	200	0	x
033507	01	33507	Carl Washburne Big Creek Wood Placement	50,000	46,000	4,000	
034591	01	34591	Kendall Bar Riparian Restoration to be allocated	1,200	920	280	
			sub-total	68,765	63,824	4,941	
			No project		-		
			AG: Legal Fees (no project)		-		
			Telecom/Voice Usage (no project)		-		
			Salmon Plate Account total	275,873	128,640	147,233	

Salmon Plate Account Limitation	280,811
Allocated to Projects	275,873
Available Limitation	4,938
Revenue	309,702
DMV Revenue Projection for AY (as of April 2021)	356,720
Cumulative Cash Balance	207,500