

**Oregon Community College
Total FTE Enrollments
Spring 2013 4th Week**

College Name	<u>2012-13</u>					<u>2011-12</u>			<u>Percent Change</u>	
	Summer 2012 EOT FTE	Fall 2012 EOT Total	Winter 2012 EOT Total FTE	Spring 2013 4th Week Total FTE	Spring 2013 4th Week YTD Total	Spring 2012 4th Week Total FTE	Spring 2012 4th Week YTD Total	Spring 2013 4th Week Total Percent	Total Percent YTD Through Spring 2013 4th Week	
Blue Mountain	222.13	921.74	691.62	832.66	2,668.15	864.99	2,847.41	-3.74%	-6.3%	
Central Oregon	708.59	2,205.35	2,105.12	1,965.86	6,984.92	1,966.08	7,104.31	-0.01%	-1.68%	
Columbia Gorge	98.12	333.61	326.76	270.15	1,028.64	295.38	1,207.13	-8.54%	-14.79%	
Chemeketa	1,253.07	4,369.85	4,234.49	3,834.90	13,692.31	3,758.83	13,666.42	2.02%	0.19%	
Clackamas	795.94	2,492.81	2,357.64	1,904.18	7,550.57	2,042.38	8,229.25	-6.77%	-8.25%	
Clatsop	158.31	420.19	410.14	294.45	1,283.09	343.73	1,466.74	-14.34%	-12.52%	
Klamath	171.25	504.91	489.89	471.43	1,637.48	555.53	1,986.52	-15.14%	-17.57%	
Lane	1,479.42	4,107.39	4,213.81	3,624.30	13,424.92	3,951.90	15,225.58	-8.29%	-9.37%	
Linn-Benton	521.75	2,176.08	2,077.83	1,730.17	6,505.83	1,768.61	6,748.07	-2.17%	-3.59%	
Mount Hood	1,035.11	3,031.87	2,865.33	2,524.06	9,456.37	2,529.45	9,615.10	-0.21%	-1.65%	
Oregon Coast	29.59	189.06	173.14	153.82	545.61	140.94	497.28	9.14%	11.79%	
Portland	4,140.23	10,214.61	9,754.47	9,371.23	33,480.54	9,650.17	34,113.48	-2.89%	-1.86%	
Rogue	549.09	1,654.41	1,654.20	1,564.53	5,422.23	1,541.86	5,571.88	1.47%	-2.69%	
Southwestern Oregon	268.46	1,056.22	945.01	763.61	3,033.30	737.89	3,194.29	3.49%	-5.04%	
Tillamook Bay	45.12	162.20	153.81	140.60	501.73	157.83	550.03	-10.92%	-8.78%	
Treasure Valley	401.85	1,025.07	896.36	674.43	2,997.71	805.71	3,174.13	-16.29%	-5.56%	
Umpqua	431.04	1,053.15	966.95	849.37	3,300.51	1,192.78	4,330.57	-28.79%	-23.79%	
Grand Total	12,309.07	36,291.92	34,326.89	30,969.75	113,897.63	32,304.06	119,528.19	-4.13%	-4.71%	

Source: OCCURS (Oregon Community College Unified Reporting System)

* Total FTE (Full-Time Equivalent) are both Reimbursable and Non-Reimbursable FTE

FTE = (Number of students in course X Number of hours the course meets per term) / 510 clock hours

One FTE student is a student who enrolls for 510 clock hours.

7/15/2013

**Oregon Community College
Reimbursable FTE Enrollments
Spring 2013 4th Week**

College Name	Current Year					Previous Year		Percent Gain/Loss	
	Summer 2012 EOT Total Reimbursable	Fall 2012 EOT Total Reimbursable	Winter 2012 EOT Total Reimbursable	Spring 2013 4th Week Total Reimbursable	Spring 2013 4th Week YTD Total Reimbursable	Spring 2012 4th Week Total Reimbursable	Spring 2012 4th Week YTD Total Reimbursable	Spring 2013 4th Week Total Percent	Total Percent YTD Through Spring 2013 4th Week
Blue Mountain	147.40	829.78	596.51	747.50	2,321.19	777.04	2,481.25	-3.8%	-6.45%
Central Oregon	646.16	2,082.36	1,994.92	1,863.66	6,587.10	1,861.56	6,698.09	0.11%	-1.66%
Columbia Gorge	97.12	330.20	324.65	268.13	1,020.10	292.83	1,193.12	-8.43%	-14.5%
Chemeketa	1,209.84	4,240.96	4,101.54	3,719.97	13,272.31	3,624.02	13,025.82	2.65%	1.89%
Clackamas	781.32	2,456.13	2,329.92	1,880.07	7,447.44	2,024.90	8,026.55	-7.15%	-7.21%
Clatsop	156.41	407.08	402.81	293.02	1,259.32	336.02	1,427.11	-12.8%	-11.76%
Klamath	169.85	500.98	486.55	468.04	1,625.42	551.74	1,975.24	-15.17%	-17.71%
Lane	1,436.94	3,993.82	4,097.22	3,501.78	13,029.76	3,842.05	14,862.45	-8.86%	-9.89%
Linn-Benton	489.48	2,081.31	1,986.61	1,638.83	6,196.23	1,695.56	6,498.27	-3.35%	-4.65%
Mount Hood	1,018.79	2,999.60	2,829.33	2,486.43	9,334.15	2,496.09	9,500.92	-0.39%	-1.76%
Oregon Coast	29.59	186.45	170.86	152.43	539.33	140.28	493.95	8.66%	11.28%
Portland	3,944.50	9,772.19	9,365.14	8,989.69	32,071.52	9,274.63	32,719.95	-3.07%	-1.98%
Rogue	534.91	1,631.36	1,631.41	1,534.09	5,331.77	1,517.05	5,474.20	1.12%	-2.6%
Southwestern Oregon	233.54	948.77	843.37	689.01	2,714.69	717.14	3,052.97	-3.92%	-11.08%
Tillamook Bay	44.82	159.97	152.65	138.88	496.32	155.11	545.60	-10.46%	-9.03%
Treasure Valley	213.18	696.42	604.69	516.40	2,030.69	569.35	2,156.06	-9.3%	-5.81%
Umpqua	406.45	1,032.10	939.33	828.97	3,206.85	1,168.70	4,206.63	-29.07%	-23.77%
Grand Total	11,560.30	34,712.55	32,867.84	29,716.90	108,857.59	31,044.07	114,338.18	-4.28%	-4.79%

Source: OCCURS (Oregon Community College Unified Reporting System)
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 $FTE = (\text{Number of students in course} \times \text{Number of hours the course meets per term}) / 510 \text{ clock hours}$
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