

PROGRAM PRIORITIZATION FOR 2019-21

Agency Name: Oregon Department of Agriculture																					
2019-21 Biennium																					
Program/Division Priorities for 2019-21 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
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1	1	ODA	Food Safety and Animal Health	Food Safety Program/The Food Safety Inspection Program licenses, inspects, and tests all facets of the food distribution system, except restaurants, totaling nearly 8,500 establishments. Also, assists in education of food companies and the public about food quality and safety concerns.	603-1, 13	10	3,259,230	-	9,713,407	-	-	\$ 12,972,637	45	44.25	Y	N	FM, FO, S	ORS 603, 616, 619, 621, 632, 625, 628, 635	FM - Food & Drug Cosmetic Act FO - Contract Inspection on behalf of FDA - currently at 468/year	Pkg 210 - Requests reversal of General Fund to Other Fund shift that occurred in 2017-19. Pkg 230 - Requests an increase in Food Safety License Fees (Leg Concept 453). Pkg 250 - Requests to add a Food Safety Data Analyst. Pkg 280 - Requests to ratify an administrative fee increase.	
2	2	ODA	Measurement Stds and Internal Svcs	Regulatory and ESC Lab/This laboratory provides analytical testing services for the department's food safety, pesticide enforcement, natural resource and fertilizer programs ensuring high standards of food safety and product integrity. The Export Service Center (ESC) enhances the department's marketing efforts by providing exporter certification of food and other import requirements for key foreign markets.	603-13	10	4,049,483	-	4,245,244	-	612,317	\$ 8,907,044	23	23.10	Y	N	FO, S	ORS 561, 576	FO - Food Emergency Response Network - Capability to perform proficiency testing and assist with food emergency assignments.	Pkg 220 - Placeholder for funding for agency Cannabis work. Pkg 240 - Requests funds for equipment replacement, ongoing software fees for LIMS and funding for an Operations Manager. Pkg 260 - Requests funds to examine feasibility of consolidating ODA laboratories.	
3	3	ODA	Food Safety and Animal Health	Animal Health/The Animal Health Program's primary activity is to prevent, control and eradicate livestock diseases harmful to humans and animals.	603-13	10	1,082,005	-	1,337,752	-	735,908	\$ 3,155,665	8	8.28	Y	N	FO, S	ORS 596, 599, 600, 601, 609, 619	FO - Animal disease surveillance and traceability efforts.	Pkg 295 - Requests to continue limited duration position for Avian Influenza.	
4	1	ODA	Plant Protection & Conservation	Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	603-3, 4, 13	9	1,188,311	2,339,881	135,580	-	3,012,950	\$ 6,676,722	32	19.29	Y	Y	FO, S	ORS 570	FO - Participation in exclusion, detection, eradication of target harmful plant pests.	Pkg 320 - Requests funding and limited duration positions for continuation of Japanese Beetle eradication program. Pkg 395 - Requests to continue limited duration positions supported by Federal Funds.	
5	1	ODA	Market Access & Certification	Plant Health/Plant Programs include the exclusion, detection and eradication of harmful plant diseases (e.g. sudden oak death), seed field inspections, laboratory testing of seed, and fruit tree virus certification.	603-3, 13	9	-	-	2,078,737	-	1,378,994	\$ 3,457,731	13	12.60	N	N	FO, S	ORS 570	FO - Participation in exclusion, detection, eradication of target harmful plant diseases.	-	
6	2	ODA	Market Access & Certification	Ag Development and Marketing Projects/These activities support the department's mission to promote economic development in the agricultural industry. The program finds solutions and provides marketing opportunities for Oregon's food and agricultural industry both domestically and internationally.	603-7, 8, 9, 13	6	3,374,998	-	314,271	-	4,955,385	\$ 8,644,654	11	10.50	Y	N	S	ORS 576	-	Pkg 410 - Establishes a position focused on a coordinated international market access and development program. Pkg 420 - Requests funding for Oregon promotion and branding.	

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7	2	ODA	Natural Resources and Pesticides	Natural Resources/This activity unit provides for the administration of all Natural Resource Division programs and activities.	603-10, 11, 12a, 12b, 12c, 13	9	1,476,319	-	159,370	-	15,344	-	\$ 1,651,033	6	5.00	N	N	S	561, 568, 468B	-	-
8	3	ODA	Natural Resources and Pesticides	Agriculture Water Quality/Ag Water Quality program provides a mechanism to improve and assure Oregon's Water Quality.	603-12a, 12b, 12c, 13	9	3,121,344	2,452,740	298,949	-	-	-	\$ 5,873,033	18	18.00	Y	N	S	ORS 561, 568, 468B	-	Pkg 310 - Expands work with partner agencies and organizations to achieve water quality goals in small agricultural watersheds. Pkg 330 - Requests support for water quality issues associated with agricultural lands around Klamath Lake. Pkg 350 - Requests support for work in the Lower Umatilla Basin Groundwater Management Area.
9	4	ODA	Natural Resources and Pesticides	Soil and Water Conservation Districts/This activity provides for utilization of Oregon's 45 Soil and Water Conservation Districts to provide technical assistance to landowners and land managers to implement conservation measures and watershed enhancement projects and support of Oregon's Agricultural Water Quality management program, the Oregon Plan for salmon and watersheds.	603-12a, 12b, 12c, 13	9	-	807,230	-	-	-	\$ 807,230	2	2.00	N	Y	S	ORS 561, 568	-	-	
10	5	ODA	Natural Resources and Pesticides	Confined Animal Feeding Operations/CAFO program provides a mechanism to improve and assure Oregon's Water Quality, and ensure compliance with federal regulations.	603-10, 13	9	2,215,363	-	451,552	-	-	\$ 2,666,915	10	9.73	Y	N	FM, S	ORS 468B	FM - Adherence to federal regulations related to Confined Animal Feeding Operations (CAFOs).	Pkg 340 - Requests an increase in CAFO fees (Leg Concept 455).	
11	6	ODA	Natural Resources and Pesticides	Pesticides/The pesticides program administers state law regulating the distribution and use of pesticide products.	603-6, 13	10	-	-	6,972,301	-	1,320,088	-	\$ 8,292,389	26	26.37	Y	N	FM, S	ORS 634	FM - Adherence to Federal Insecticide, Fungicide and Rodenticide Act (FIFRA)	Pkg 370 - Requests support for education, training, and technical assistance regarding rights and responsibilities of agricultural employers and employees under the federal Worker Protection Standard.
12	7	ODA	Natural Resources and Pesticides	Pesticide Stewardship Partnership/Identifies potential concerns and improves water quality affected by pesticide use around Oregon.	603-12a, 12b, 12c, 13	9	965,319	-	949,735	-	-	\$ 1,915,054	1	1.00	Y	Y	-	ORS 561, 568, 634	-	Pkg 385 - Shifts funding by budget category to maintain a 50:50 split for General Fund and Other Funds.	
13	4	ODA	Food Safety and Animal Health	Shellfish/The shellfish program assures the safety of Oregon's commercial and recreational shellfish and compliance with the U.S. Food and Drug Administration's (FDA) standards for shipping shellfish interstate.	603-13	10	470,691	-	524,158	-	-	\$ 994,849	2	2.00	N	N	FO, S	ORS 622	FO - Adherence to FDA requirements for interstate shellfish compact. Interstate movement of shellfish.	-	
14	5	ODA	Food Safety and Animal Health	Feeds/The Feeds program provides commercial feed registration as well as a testing program to assure consumers that animal feed is safe and in compliance with state and federal regulation and laws.	603-13	3	-	-	364,658	-	-	\$ 364,658	1	1.00	N	N	FO, S	ORS 633	FO - Adherence to federal regulations for feed.	-	
15	8	ODA	Natural Resources and Pesticides	Fertilizer/The fertilizer program regulates the composition, labeling, and marketing of fertilizer products.	603-13	3	-	-	1,401,453	-	-	\$ 1,401,453	3	3.63	Y	N	S	ORS 633	-	Pkg 390 - Requests to add a Fertilizer Registration Specialist.	

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16	9	ODA	Plant Protection & Conservation	Noxious Weed Control/This program's function is to protect Oregon's natural resources and agricultural economy from invasive noxious weeds through integrated control efforts. This includes early detection rapid response, biological control and providing technical assistance and grants to local land managers.	603-3, 4, 13	9	665,558	1,710,970	249,627	-	1,704,006	-	\$ 4,330,161	14	11.80	Y	Y	S	ORS 570	-	Pkg 360 - Enhances the noxious weed program by adding an aquatic weed specialist and requests a fundshift to state support for core program functions.
17	10	ODA	Plant Protection & Conservation	Nursery/The nursery program provides inspection and export certification services to Oregon's nursery industry; imported nursery stock is also inspected.	603-13	6	-	-	3,237,420	-	662,896	-	\$ 3,900,316	13	11.69	Y	Y	S	ORS 571	-	Pkg 395 - Requests to add an Assistant Horticulturist.
18	11	ODA	Plant Protection & Conservation	Christmas Tree/Plant Programs include inspection and export certification services to Oregon's Christmas tree industry.	603-13	6	-	-	526,934	-	-	-	\$ 526,934	-	1.84	Y	N	S	ORS 571	-	Pkg 395 - Requests to add an Assistant Horticulturist.
19	12	ODA	Plant Protection & Conservation	Nursery Research/This activity makes available nursery-related research grants from money collected through the nursery research assessment fund.	603-13	6	-	-	433,423	-	-	-	\$ 433,423	-	-	N	N	S	ORS 571	-	-
20	13	ODA	Plant Protection & Conservation	Invasive Species Council/The purpose of the Oregon Invasive Species Council (OISC) shall be to conduct a coordinated and comprehensive effort to keep invasive species out of Oregon and to eliminate, reduce, or mitigate the impacts of invasive species already established in Oregon.	603-3, 4, 13	9	-	56,026	170,921	-	473,922	-	\$ 700,869	-	-	Y	Y	S	ORS 570	-	Pkg 380 - Requests additional funding to support the Invasive Species Council.
21	3	ODA	Market Access & Certification	Shipping Point Inspection/Provides inspection and certification to a wide range of fruit, vegetable and nut crops. Inspectors certify product for export and domestic markets.	603-7, 13	6	-	-	10,323,840	-	-	-	\$ 10,323,840	95	47.18	Y	N	FO, S	ORS 632	FO - Adherence to federal programs for various certification and audit programs.	Pkg 430 - Requests Federal Fund limitation and limited duration positions for FSMA outreach and education. Pkg 440 - Requests three Shipping Point Assistant Managers and requests a reclass of an administrative specialist.
22	4	ODA	Market Access & Certification	Certifications/The certification and audit services program provides voluntary market access certification and validation for processes and attributes of fresh and processed agricultural products. Programs include: National Organic Program certification, Global Food Safety Initiative audits, USDA GAP/GHP Audit Verification Program, Maximum Residue Level Certification and other private and industry driven standards verification and third-party audit services.	603-7, 13	6	-	-	1,445,540	-	-	-	\$ 1,445,540	4	6.11	Y	N	FO, S	ORS 632	FO - Adherence to federal programs for various certification and audit programs.	Pkg 450 - Requests to ratify and administrative fee increase.
23	6	ODA	Food Safety and Animal Health	Livestock ID/The Livestock ID program is to ensure proper ownership of livestock through the brand recording and inspection program, enhance economic production of livestock.	603-13	6	-	-	3,074,410	-	-	-	\$ 3,074,410	69	13.54	N	N	S	ORS 577, 579, 603, 604, 607, 608, 601, 164, 167	-	-

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24	7	ODA	Measurement Stds and Internal Svcs	Weights and Measures/The weights and measures program licenses, inspects, and certifies all commercially used weighing and measuring devices in Oregon and assures scales are used properly.	603-13	3	-	-	7,800,996	-	-	-	\$ 7,800,996	29	26.67	Y	Y	S	ORS 618	-	Pkg 270 - Requests an increase in Weights & Measures licensing fees (Leg Concept 450). Pkg 290 - Requests to ratify an administrative fee increase.
25	5	ODA	Market Access & Certification	Seed/ This program provides inspection and enforcement of regulations of the grass seed industry. It provides a fair and competitive market within the Oregon Seed industry. The activities of the program have been a integral part of developing Oregon's reputation as a high quality seed supplier.	603-13	6	-	-	933,936	-	-	-	\$ 933,936	3	2.98	N	Y	S	ORS 633	-	-
26	6	ODA	Market Access & Certification	Hops/Hay/Grain - This activity provides inspection and certification for hops, hay, grains, and industrial hemp.	603-13	6	-	-	791,004	-	-	-	\$ 791,004	1	2.30	N	Y	S	ORS 561, 571, 586, 632, 633	-	-
27	14	ODA	Plant Protection & Conservation	Apiary/Responsible for state's apiary registration program.	603-13	6	-	-	-	-	-	-	\$ -	-	-	N	N	S	ORS 602	-	-
28	7	ODA	Market Access & Certification	Commodity Commission Oversight/This activity provides the administrative oversight of Oregon's 28 agricultural commodity commissions.	603-11, 13	4	-	-	710,110	-	-	-	\$ 710,110	1	1.50	N	Y	S	ORS 576, 577, 578, 579	-	-
29	15	ODA	Natural Resources and Pesticides	Smoke Management/The program minimizes the impacts on Oregonians through control of agricultural field burning activities.	603-2, 13	10	-	-	1,012,658	-	-	-	\$ 1,012,658	1	1.00	N	Y	S	ORS 468B	-	-
30	8	ODA	Food Safety and Animal Health	Motor Fuel Quality/The program inspects motor fuels to ensure that fuels meet national standards for quality and grade.	603-2, 13	3	-	-	619,950	-	-	-	\$ 619,950	-	2.23	N	Y	S	ORS 618	-	-
31	1	ODA	Farm Mediation	Farm Mediation/The activities include offering a voluntary and confidential process with trained, professional mediators to assist growers and members of the public in resolving private-party conflicts or issues related to agriculture. Examples include: boundary disputes, contract disputes, Ag. labor/wage concerns, price negotiations etc.	603-13	4	97,200	-	367,924	-	-	-	\$ 465,124	1	1.00	N	Y	S	ORS 576	-	-
32	16	ODA	Natural Resources and Pesticides	Pesticides Analytical Response Center/Provides an unbiased review of alleged pesticides poisonings in Oregon.	603-6, 13	10	370,870	-	427,946	-	-	-	\$ 798,816	1	1.00	N	Y	S	ORS 634	-	-
33	9	ODA	Food Safety and Animal Health	Predator Control/This program is a cooperative activity with USDA Wildlife Services and Oregon counties. It Functions to reduce losses to agricultural producers by predatory animals.	603-13	9	481,840	-	-	-	-	-	\$ 481,840	-	-	N	Y	S	ORS 610	-	-
34	2	ODA	Wolf Financial Asst & Grants	Wolf Financial Assistance & Grants/Provides block grants to assist counties in implementing county wolf depredation compensation programs.	603-13	6	218,510	-	-	-	188,371	-	\$ 406,881	-	-	N	Y	FO, S	ORS 610	FO - Distribute direct compensation for losses and/or prevention. Reporting to Federal Gov regarding program activities.	-
35	17	ODA	Plant Protection & Conservation	Hemp Program/This activity provides inspection and certification for industrial hemp.	603-13	6	-	-	356,934	-	-	-	\$ 356,934	1	1.00	Y	Y	S	ORS 571	-	Pkg 395 - Requests additional staff support and a position reclass in the Hemp program.

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36	18	ODA	Plant Protection & Conservation	603-5, 13	9	114,349	-	220,846	-	797,631	-	\$ 1,132,826	3	2.50	N	Y	S	ORS 564	-	-
N/A	N/A	ODA	Admin and Support Services	603-13	4	2,055,607	-	9,913,431	-	-	-	\$ 11,969,038	38	38.00	Y	N	-	ORS 561	-	Pkg 110 - Requests an internal auditor position. Pkg 120 - Requests to fund investments in Information Technology and Security. Pkg 130 - Requests a fundshift for additional state support to maintain parity in funding of administration with the programs it supports. Pkg 140 - Requests additional Other Funds limitation for merchant fees.
						25,206,997	7,366,847	71,565,017	-	15,857,812	-	\$ 119,996,673	475	359.09						

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7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Prioritize each program activity for the Agency as a whole

Document criteria used to prioritize activities:

Programs are prioritized based on the following principles: impacts on public health, potential economic development, environmental protections, agency's core mission, and other ways of meeting the requirements of the agency.

Source: 2019-21 Agency Request Budget, Current Service Level