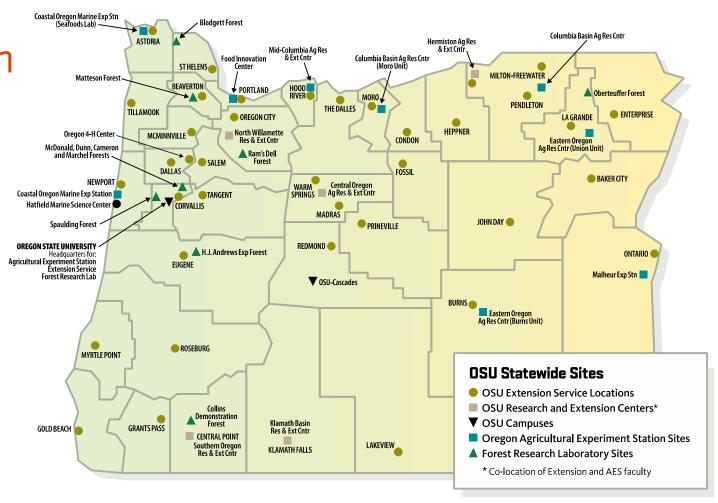


Out There: Serving Oregon



#### **OSU EXTENSION IS FOCUSED ON**



Healthy communities and economies



Resilient and productive forestry and natural ecosystems



Sustainable agriculture, food systems, and gardening



Thriving youth, individuals, and families



#### **Six Regions (all 36 counties)**

- -Coastal
- -Western
- -North Willamette
- -Southern
- -Central
- -Eastern

#### **Extension Programs**

- -4-H Youth Development
- -Agriculture and Natural Resources
- -Family and Community Health
- -Forestry and Natural Resources OSU
- -OSU Open Campus
- -Outdoor School
- -Sea Grant

## OSU Extension Budget Overview

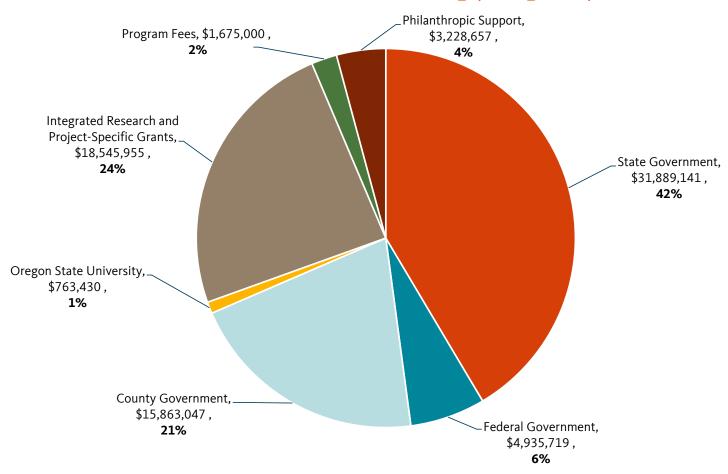
# EXTENSION FUNDING SOURCES AND BUDGET MODEL

Statewide Public Service (SWPS), Education & General (E&G), and Federal funds allow Extension to employ faculty across all of Oregon's 36 counties and the Confederated Tribes of Warm Springs.

County funds support Extension faculty travel, office space, supplies, support staff, and county administrative support.

26 of our 36 counties are funded by a service district or tax levy dedicated to Extension.

#### FY23 Extension Funding (Budgeted)



**Excludes Outdoor School (lottery funded)** 

### OSU Extension Legislative Agenda

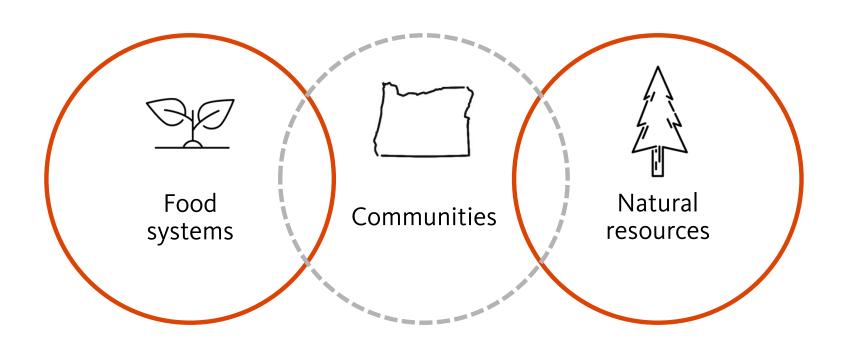
#### OSU Statewides Legislative Agenda

- 1. Full base funding to sustain program and service levels Continuing service level, operational cost increases
- 2. Strategic investments to support resilient Oregon food systems, natural resources and communities

  Personnel, new and expanded programming and enabling support

Bolster capacity to meet critical needs in agriculture, forestry, public health and youth development

# Collaborative investment in a resilient future for Oregon



## Thank you!

Ivory W. Lyles
Vice Provost, Extension and Engagement
Ivory.Lyles@oregonstate.edu
541-737-2713

