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Book Produced by:

Department of Human Services
Children, Adults & Families
Program Performance & Reporting
500 Summer St. NE
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Federal Welfare Reform legislation signed into law in August 1996 changed Aid to Dependent Children program names to Temporary Assistance for Needy Families.

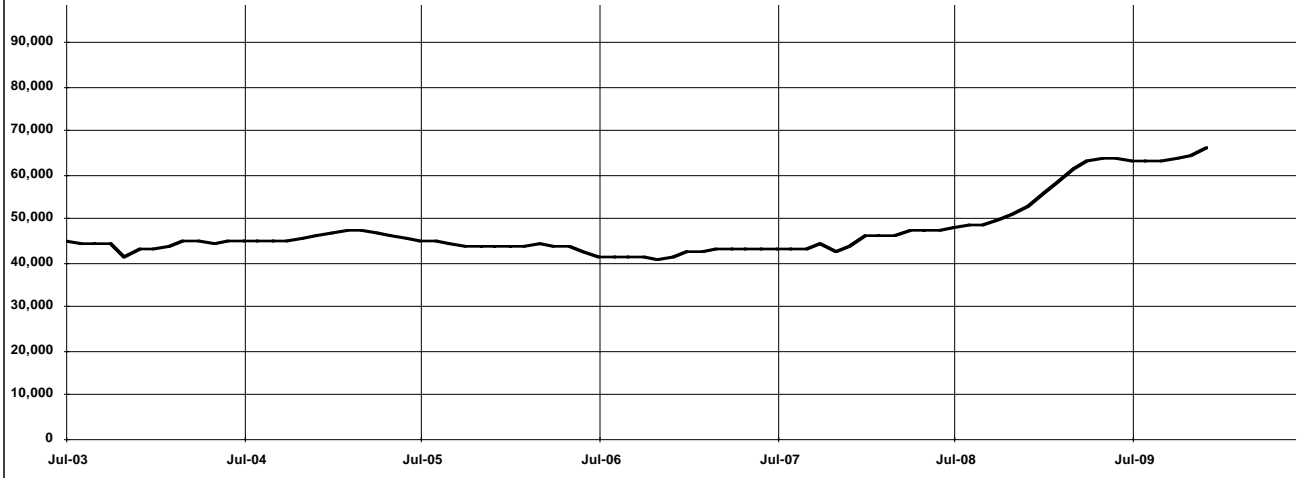
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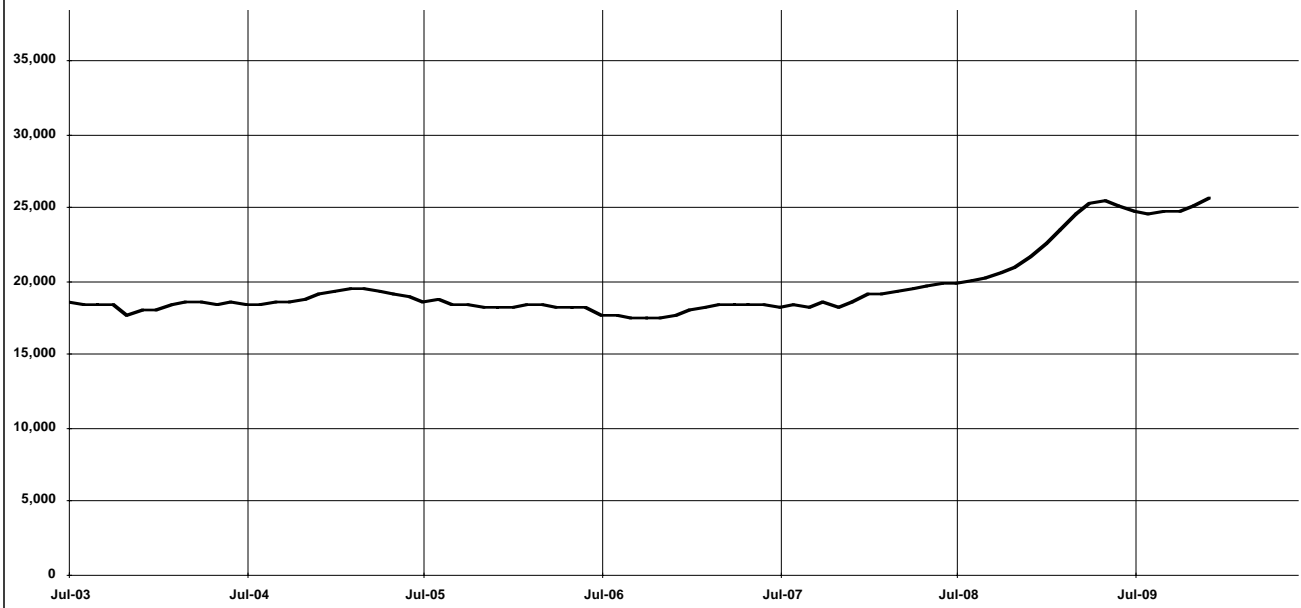
Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



See Appendix 5A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	44,685	44,230	43,945	44,215	41,146	42,762	43,143	43,845	44,596	44,505	44,242	44,617	43,828
FY 04-05	44,501	44,691	44,876	45,042	45,171	46,076	46,627	46,993	47,366	46,623	45,988	45,248	45,767
FY 05-06	44,559	45,069	44,367	43,865	43,541	43,649	43,646	43,667	43,967	43,287	43,320	42,408	43,779
FY 06-07	41,077	41,383	40,998	41,031	40,784	41,017	42,079	42,497	42,875	42,998	43,115	43,011	41,905
FY 07-08	42,890	43,195	42,942	44,208	42,458	43,693	45,923	45,686	46,259	46,934	47,266	47,462	44,910
FY 08-09	47,981	48,214	48,597	49,875	50,527	52,746	55,728	58,179	60,924	63,075	63,721	63,502	55,256
FY 09-10	63,156	62,723	63,044	63,420	63,954	65,747							63,674

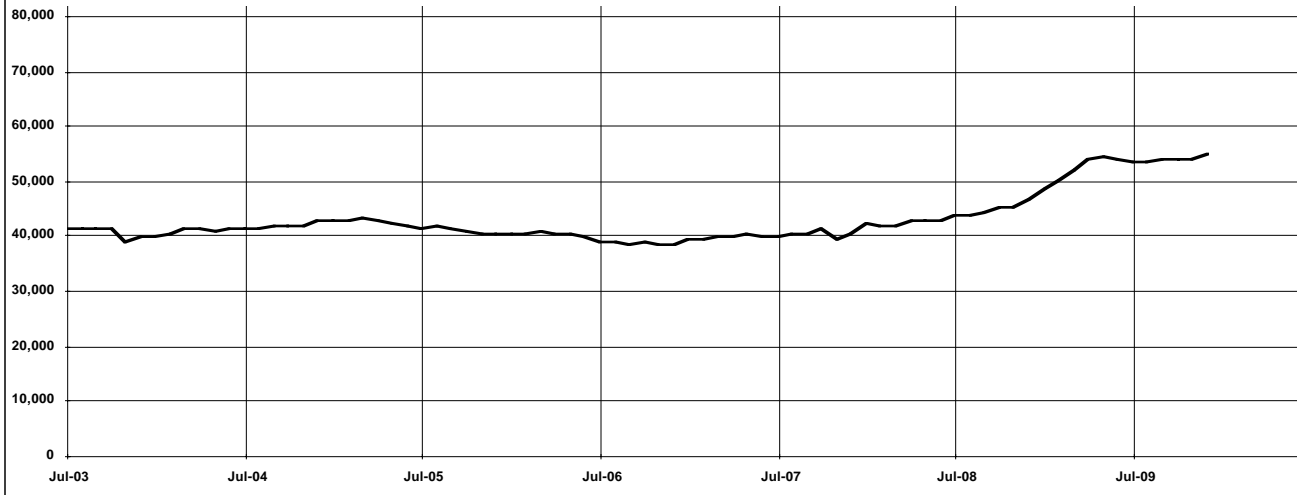
TANF One- and Two-Parent Program Case Count



See Appendix 5B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	18,462	18,347	18,262	18,322	17,675	18,060	17,986	18,306	18,536	18,492	18,380	18,479	18,276
FY 04-05	18,334	18,382	18,508	18,596	18,727	19,048	19,287	19,400	19,508	19,311	19,110	18,833	18,920
FY 05-06	18,526	18,658	18,402	18,256	18,133	18,196	18,219	18,264	18,401	18,119	18,184	18,096	18,288
FY 06-07	17,600	17,580	17,471	17,458	17,451	17,606	17,898	18,116	18,294	18,354	18,365	18,326	17,877
FY 07-08	18,161	18,317	18,189	18,615	18,094	18,589	19,006	19,154	19,297	19,522	19,680	19,753	18,865
FY 08-09	19,843	19,964	20,140	20,540	20,848	21,633	22,601	23,505	24,520	25,178	25,509	24,982	22,439
FY 09-10	24,619	24,531	24,632	24,775	25,074	25,669							24,883

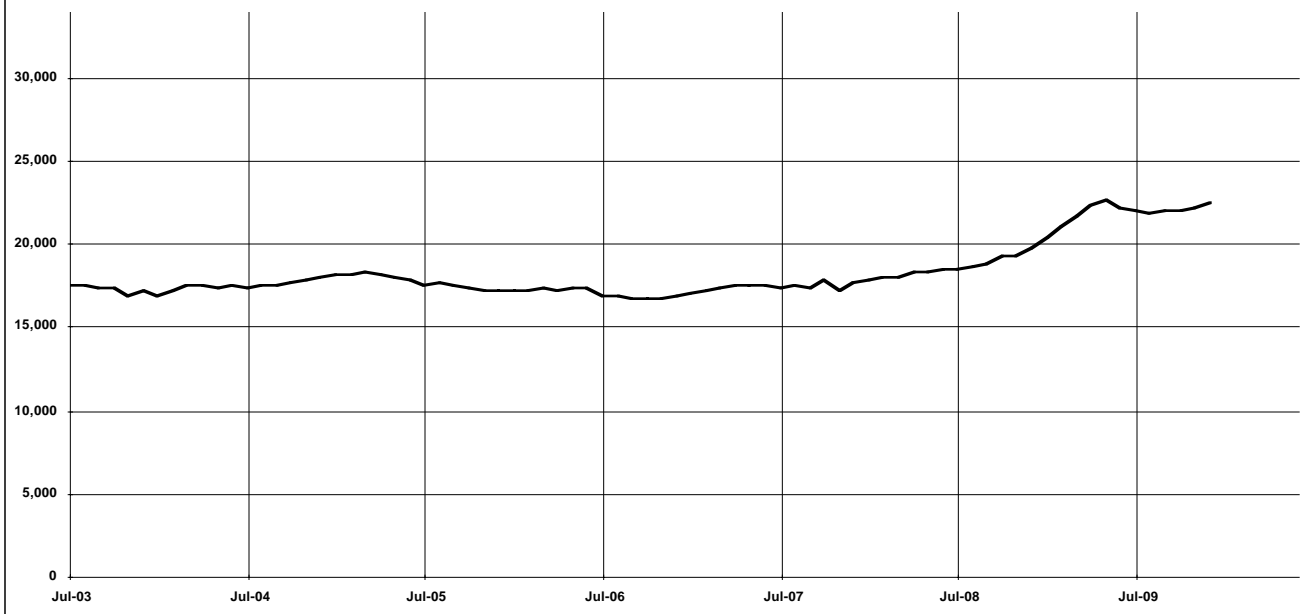
TANF One-parent Program Persons (TANF-Basic)



See Appendix 6A

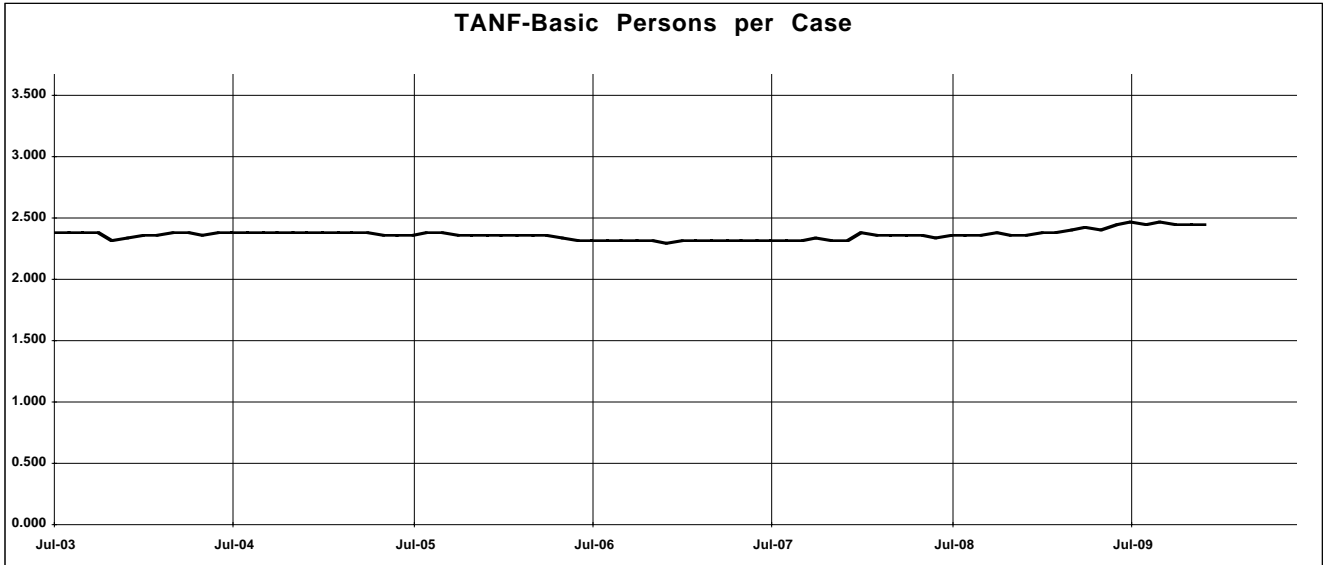
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	41,407	41,181	40,965	41,080	38,582	39,765	39,767	40,258	41,028	41,048	40,825	41,273	40,598
FY 04-05	41,266	41,359	41,551	41,670	41,756	42,452	42,655	42,884	43,157	42,700	42,200	41,778	42,119
FY 05-06	41,279	41,796	41,133	40,640	40,280	40,292	40,217	40,276	40,541	40,070	40,228	39,574	40,527
FY 06-07	38,569	38,793	38,512	38,572	38,259	38,313	39,124	39,353	39,776	39,967	40,003	39,915	39,096
FY 07-08	39,851	40,274	40,085	41,144	39,490	40,333	42,111	41,532	41,874	42,585	42,749	42,890	41,243
FY 08-09	43,391	43,759	44,153	45,310	45,289	46,508	48,314	49,768	51,736	53,670	54,112	53,846	48,321
FY 09-10	53,557	53,261	53,593	53,768	53,622	54,610							53,735

TANF One-parent Program Cases



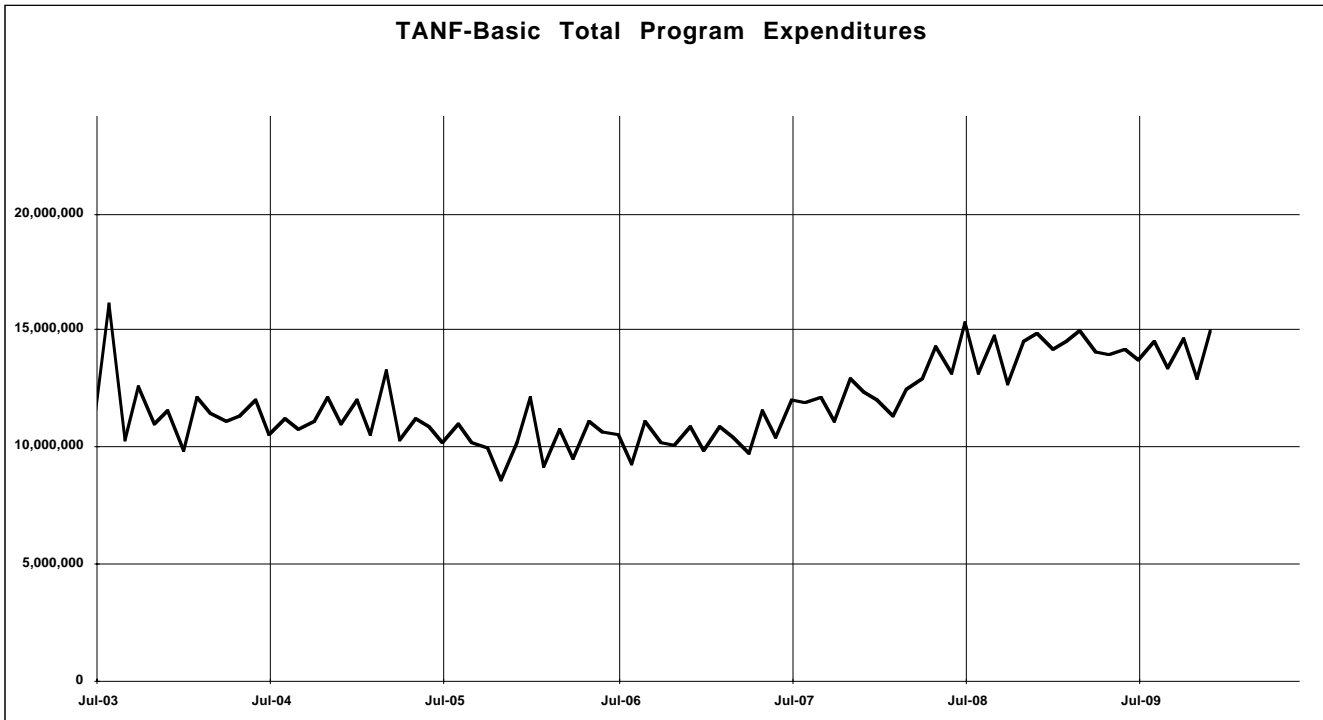
See Appendix 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	17,475	17,429	17,376	17,381	16,817	17,092	16,886	17,142	17,412	17,409	17,338	17,476	17,269
FY 04-05	17,380	17,412	17,513	17,592	17,716	17,962	18,074	18,150	18,240	18,120	17,967	17,795	17,827
FY 05-06	17,543	17,707	17,455	17,318	17,168	17,189	17,166	17,219	17,344	17,150	17,253	17,232	17,312
FY 06-07	16,834	16,814	16,742	16,721	16,692	16,799	16,999	17,162	17,346	17,413	17,419	17,400	17,028
FY 07-08	17,255	17,450	17,343	17,716	17,218	17,557	17,857	17,886	17,989	18,232	18,334	18,391	17,769
FY 08-09	18,508	18,665	18,817	19,198	19,305	19,774	20,365	20,966	21,704	22,360	22,655	22,163	20,373
FY 09-10	21,893	21,834	21,929	22,016	22,087	22,424							22,031



See Appendix 7A

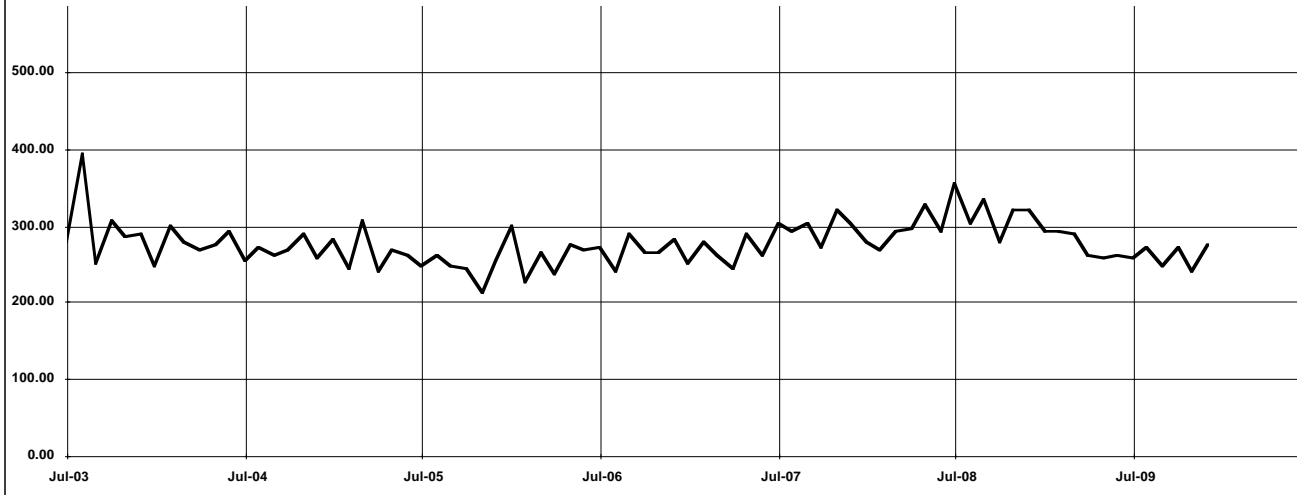
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	2.369	2.363	2.358	2.364	2.294	2.327	2.355	2.349	2.356	2.358	2.355	2.362	2.351
FY 04-05	2.374	2.375	2.373	2.369	2.357	2.363	2.360	2.363	2.366	2.357	2.349	2.348	2.363
FY 05-06	2.353	2.360	2.357	2.347	2.346	2.344	2.343	2.339	2.337	2.336	2.332	2.297	2.341
FY 06-07	2.291	2.307	2.300	2.307	2.292	2.281	2.302	2.293	2.293	2.295	2.297	2.294	2.296
FY 07-08	2.310	2.308	2.311	2.322	2.303	2.308	2.370	2.336	2.345	2.354	2.352	2.332	2.329
FY 08-09	2.344	2.344	2.346	2.360	2.346	2.352	2.372	2.374	2.384	2.400	2.389	2.430	2.370
FY 09-10	2.446	2.439	2.444	2.442	2.428	2.435							2.439



See Appendix 7B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	11,550,827	16,117,582	10,316,426	12,505,034	10,993,811	11,476,069	9,769,699	12,059,004	11,435,517	11,015,112	11,269,384	11,992,695	11,708,430
FY 04-05	10,462,601	11,171,456	10,764,318	11,102,016	12,049,203	10,975,036	12,010,619	10,443,135	13,210,240	10,255,860	11,217,811	10,819,479	11,206,815
FY 05-06	10,113,341	10,908,253	10,127,963	9,940,537	8,539,566	10,197,163	12,065,268	9,141,212	10,704,548	9,462,129	11,016,023	10,636,277	10,237,690
FY 06-07	10,517,111	9,287,818	11,059,016	10,169,774	10,088,795	10,804,932	9,779,266	10,875,897	10,382,975	9,711,453	11,563,398	10,344,064	10,382,042
FY 07-08	11,993,632	11,806,612	12,060,177	11,112,879	12,839,431	12,348,083	11,923,872	11,239,628	12,469,262	12,885,019	14,260,493	13,093,717	12,336,067
FY 08-09	15,331,086	13,156,595	14,685,787	12,656,626	14,535,059	14,796,334	14,139,903	14,451,171	14,897,991	14,021,696	13,919,050	14,103,399	14,224,558
FY 09-10	13,710,283	14,509,763	13,296,535	14,627,889	12,931,700	14,937,193							14,002,227

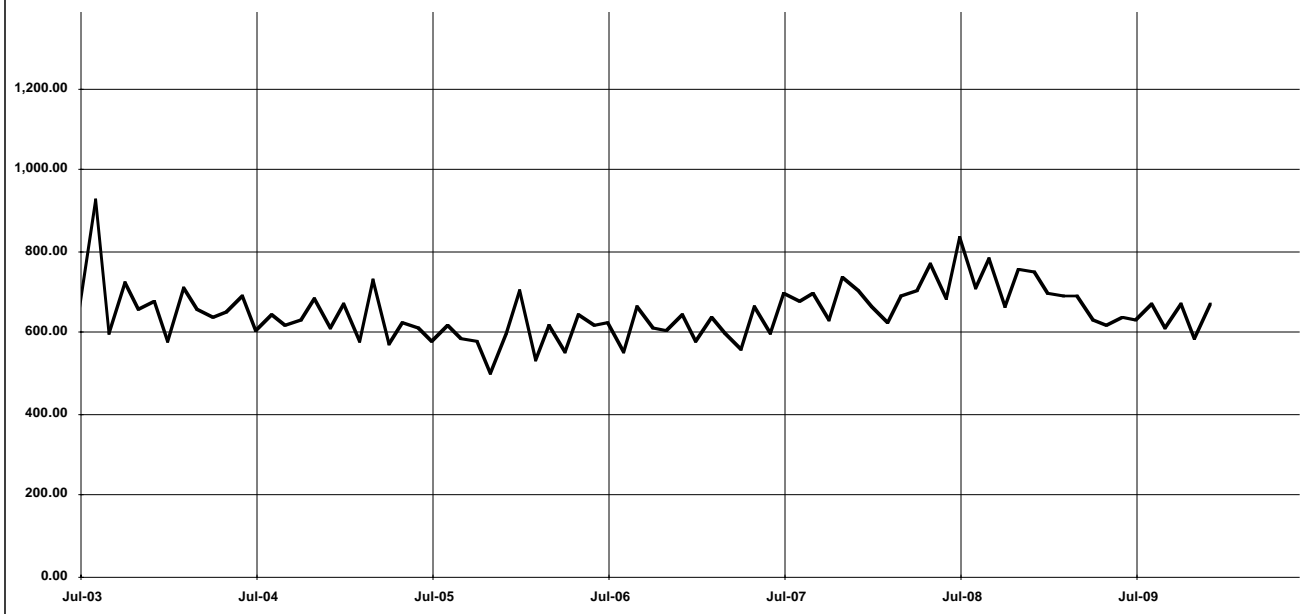
TANF-Basic Total Program Cost per Person



See Appendix 8A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	278.96	391.38	251.84	304.41	284.95	288.60	245.67	299.54	278.72	268.35	276.04	290.57	288.25
FY 04-05	253.54	270.11	259.06	266.43	288.56	258.53	281.58	243.52	306.10	240.18	265.82	258.98	266.03
FY 05-06	245.00	260.99	246.22	244.60	212.01	253.08	300.00	226.96	264.04	236.14	273.84	268.77	252.64
FY 06-07	272.68	239.42	287.16	263.66	263.70	282.02	249.96	276.37	261.04	242.99	289.06	259.15	265.60
FY 07-08	300.96	293.16	300.87	270.10	318.88	301.89	279.27	267.21	292.05	296.77	325.79	292.95	294.99
FY 08-09	353.32	300.66	332.61	279.33	320.94	318.15	292.67	290.37	287.96	261.26	257.23	261.92	296.37
FY 09-10	255.99	272.43	248.10	272.06	241.16	273.52							260.54

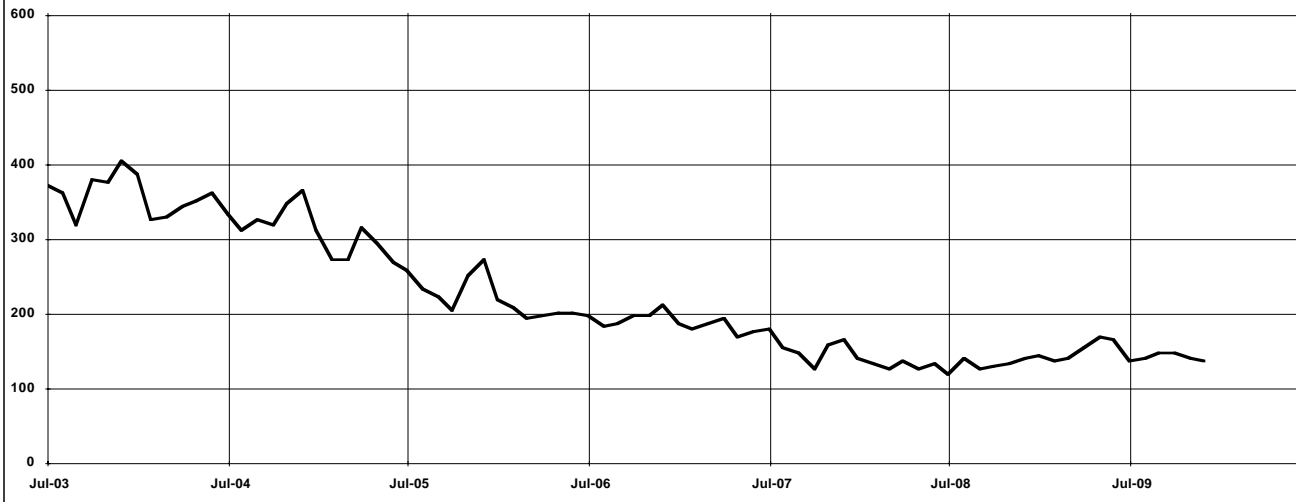
TANF-Basic Total Program Cost per Case



See Appendix 8B

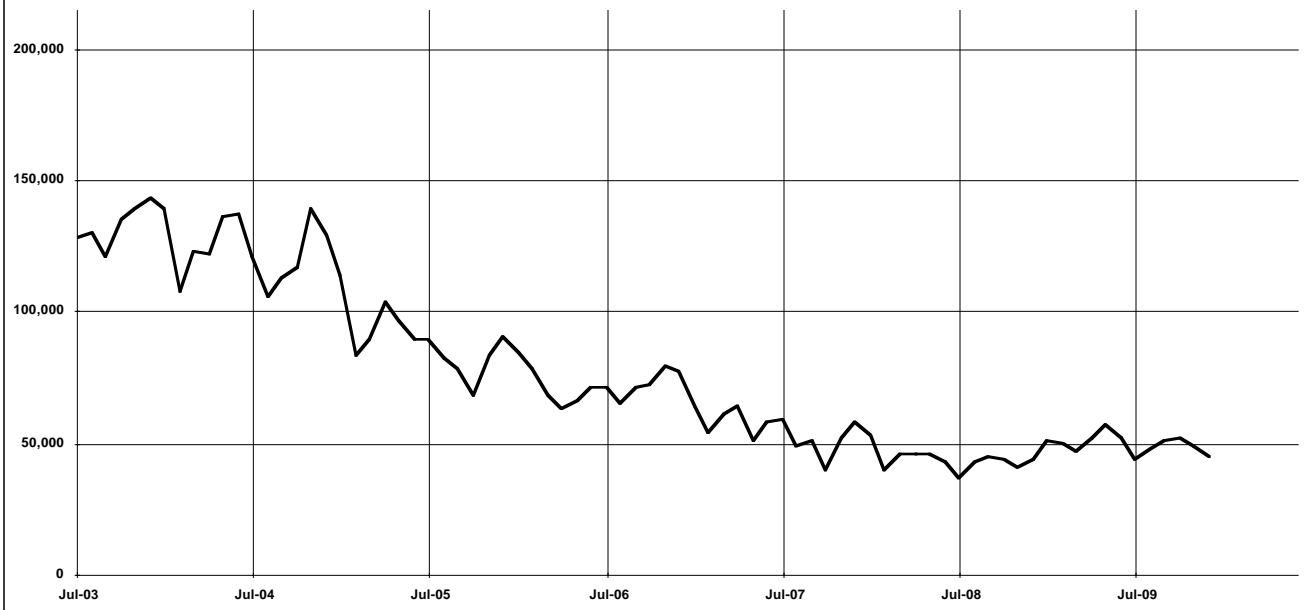
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	660.99	924.76	593.72	719.47	653.73	671.43	578.57	703.48	656.76	632.73	649.98	686.24	677.65
FY 04-05	601.99	641.60	614.65	631.08	680.13	611.01	664.52	575.38	724.25	566.00	624.36	608.01	628.58
FY 05-06	576.49	616.04	580.23	574.00	497.41	593.24	702.86	530.88	617.19	551.73	638.50	617.24	591.32
FY 06-07	624.75	552.39	660.56	608.20	604.41	643.19	575.28	633.72	598.58	557.71	663.84	594.49	609.76
FY 07-08	695.08	676.60	695.39	627.28	734.52	696.86	661.76	624.13	684.91	698.65	766.11	683.20	687.04
FY 08-09	828.35	704.88	780.45	659.27	752.92	748.27	694.32	689.27	686.42	627.09	614.39	636.35	701.83
FY 09-10	626.24	664.55	606.34	664.42	585.49	666.13							635.53

TANF-Basic Cases with Earnings



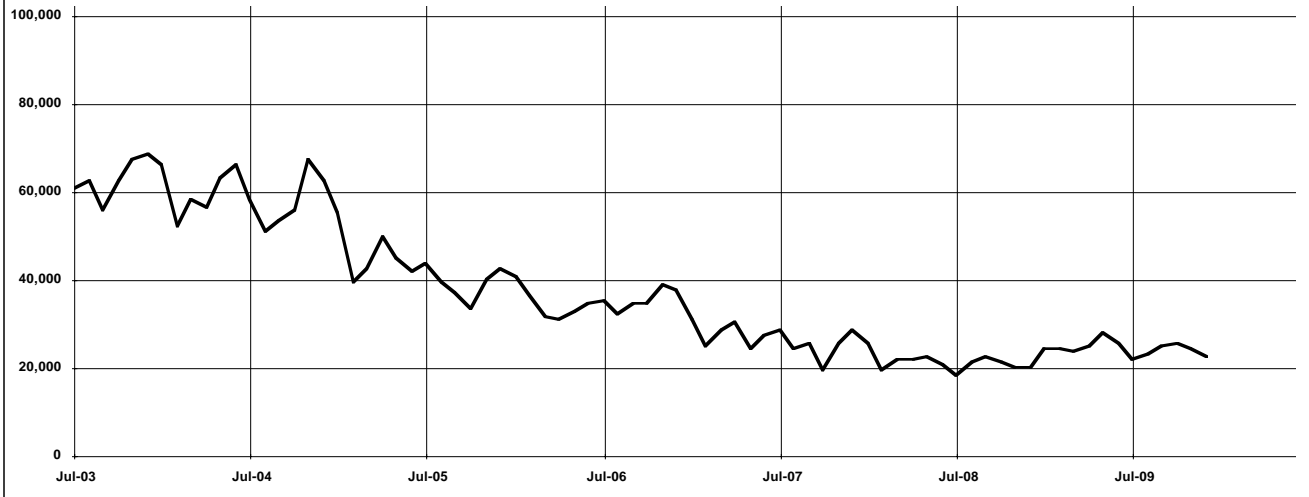
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	371	362	320	379	377	403	385	327	331	343	352	361	359
FY 04-05	333	312	326	320	346	366	310	272	272	314	293	269	311
FY 05-06	257	233	223	204	250	271	218	206	193	196	202	202	221
FY 06-07	197	183	187	196	196	210	186	179	187	195	167	174	188
FY 07-08	179	155	145	126	156	166	141	131	127	137	124	131	143
FY 08-09	119	138	127	129	134	139	143	136	139	154	168	164	141
FY 09-10	137	139	146	145	141	135							141

TANF-Basic Statewide Gross Earnings



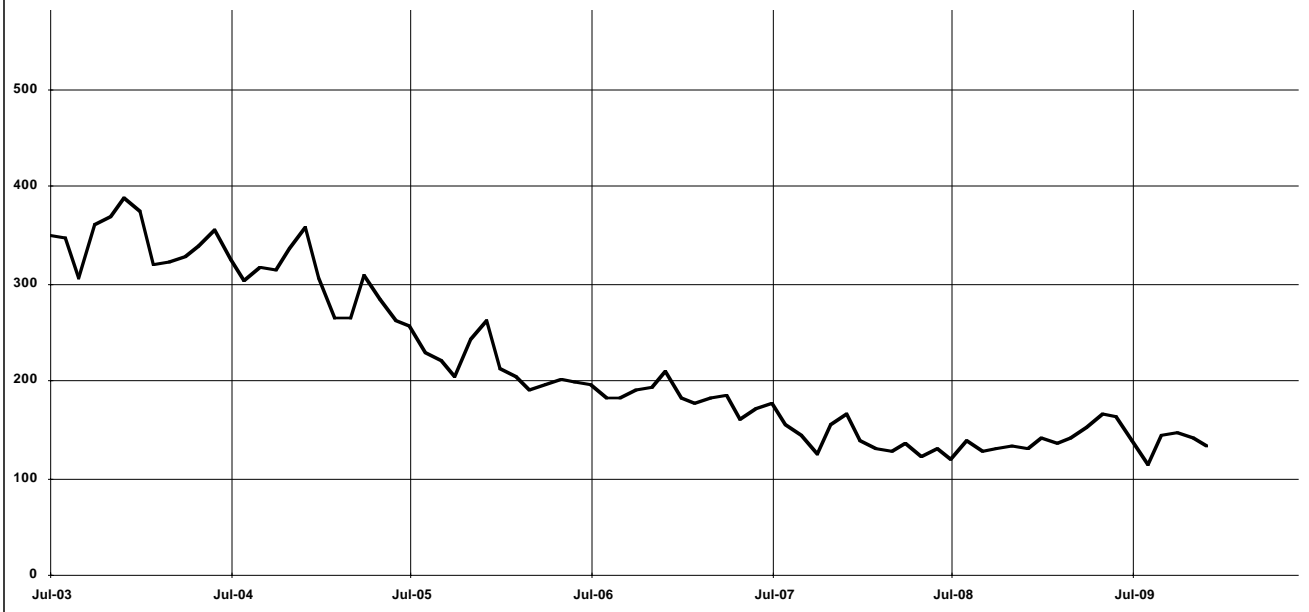
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	127,459	129,806	120,609	134,681	139,485	143,375	138,694	107,974	123,181	121,993	135,507	137,441	130,017
FY 04-05	120,503	105,857	113,023	116,850	138,717	128,953	114,007	83,060	89,123	102,980	96,209	89,659	108,245
FY 05-06	89,134	82,227	78,421	68,161	82,971	89,859	83,819	77,692	68,447	62,735	66,406	70,536	76,701
FY 06-07	71,394	65,116	71,116	71,630	79,200	76,893	64,318	54,042	60,659	63,671	51,222	57,448	65,559
FY 07-08	59,058	48,523	50,887	39,358	51,388	57,741	52,278	39,743	45,428	45,560	45,348	42,317	48,136
FY 08-09	36,028	42,111	44,557	43,277	40,774	44,058	50,357	49,538	46,891	51,343	57,138	51,591	46,472
FY 09-10	43,825	47,284	51,067	51,702	48,450	45,110							47,906

TANF-Basic Earnings Applied to Grant



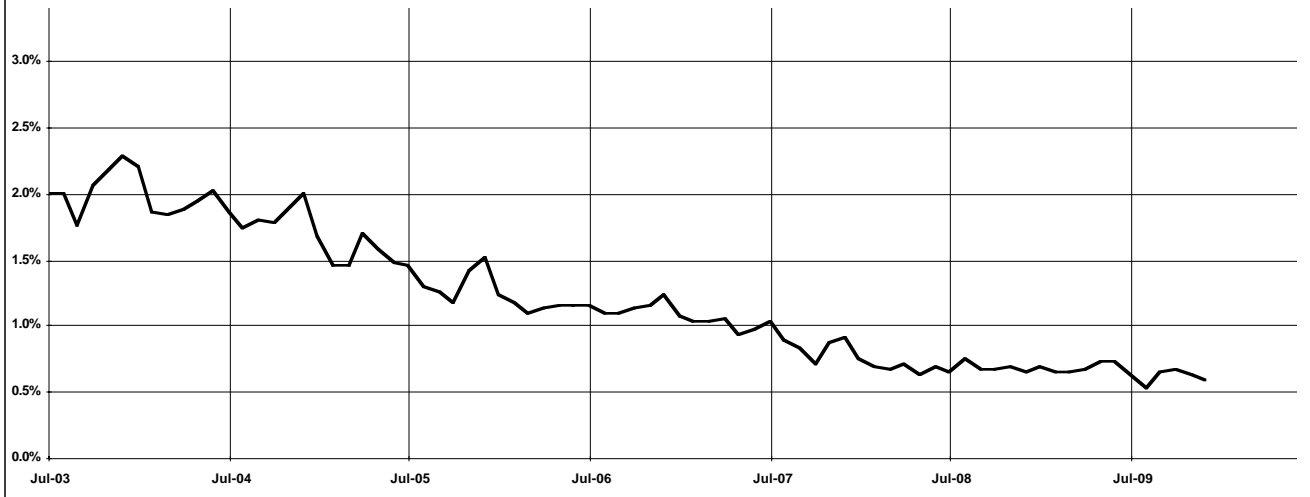
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	60,456	62,470	55,911	62,362	67,534	68,352	66,016	52,383	57,994	56,595	63,115	66,371	61,630
FY 04-05	58,183	51,204	53,576	55,511	67,180	62,760	55,502	39,690	42,189	49,911	44,889	41,920	51,876
FY 05-06	43,634	39,611	37,288	33,393	39,933	42,331	40,427	36,567	31,602	30,782	32,536	34,574	36,890
FY 06-07	35,186	32,207	34,438	34,596	38,808	37,902	31,213	24,945	28,623	30,232	24,176	27,416	31,645
FY 07-08	28,776	23,964	25,410	19,608	25,478	28,631	25,429	19,159	21,957	22,020	22,306	20,592	23,611
FY 08-09	18,014	21,056	22,166	21,334	20,162	20,224	24,289	24,403	23,365	24,669	28,117	25,215	22,751
FY 09-10	21,823	22,837	25,020	25,600	24,056	22,225							23,593

TANF-Basic Cases with Grant Reductions



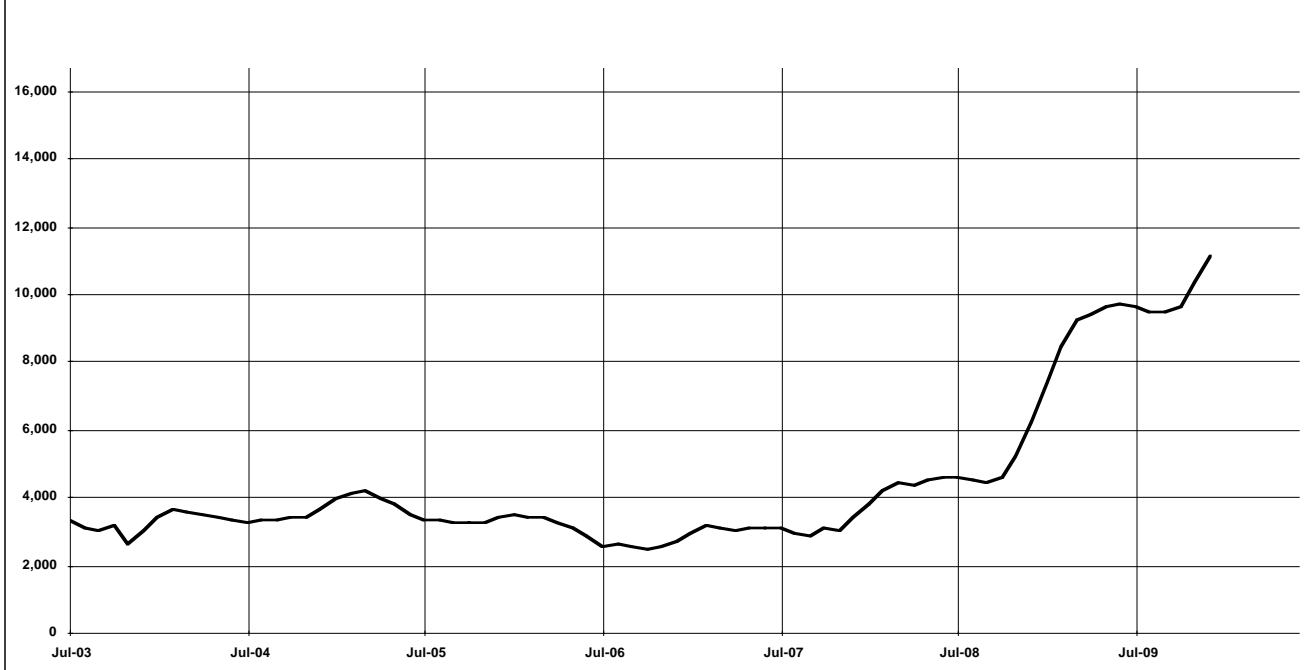
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	348	347	305	359	367	388	373	318	320	326	337	354	345
FY 04-05	323	303	316	312	334	357	304	264	264	308	282	262	302
FY 05-06	254	228	219	203	242	261	212	202	189	194	200	199	217
FY 06-07	195	182	182	190	191	208	181	175	180	183	160	170	183
FY 07-08	176	154	144	124	154	165	137	129	126	134	122	128	141
FY 08-09	119	138	126	128	132	129	139	135	139	151	164	162	139
FY 09-10	136	113	143	145	140	132							135

Percent of TANF-Basic Cases w/Grant Reductions



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	2.0%	2.0%	1.8%	2.1%	2.2%	2.3%	2.2%	1.9%	1.8%	1.9%	1.9%	2.0%	2.0%
FY 04-05	1.9%	1.7%	1.8%	1.8%	1.9%	2.0%	1.7%	1.5%	1.4%	1.7%	1.6%	1.5%	1.7%
FY 05-06	1.4%	1.3%	1.3%	1.2%	1.4%	1.5%	1.2%	1.2%	1.1%	1.1%	1.2%	1.2%	1.3%
FY 06-07	1.2%	1.1%	1.1%	1.1%	1.1%	1.2%	1.1%	1.0%	1.0%	1.1%	0.9%	1.0%	1.1%
FY 07-08	1.0%	0.9%	0.8%	0.7%	0.9%	0.9%	0.7%	0.7%	0.7%	0.7%	0.6%	0.7%	0.8%
FY 08-09	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%
FY 09-10	0.6%	0.5%	0.7%	0.7%	0.6%	0.6%							0.6%

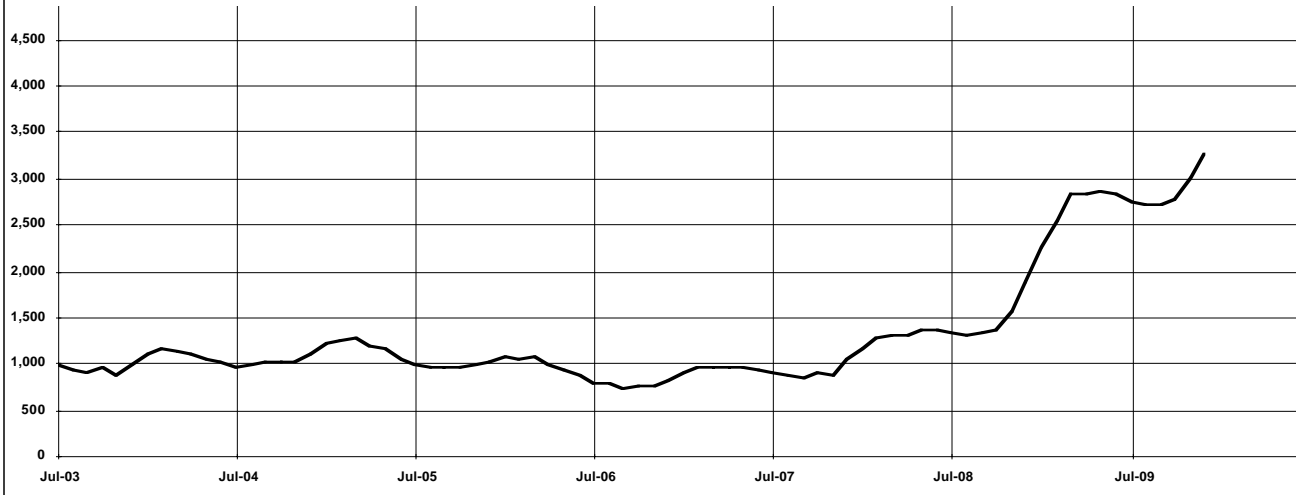
TANF Two-parent Program Person Count (TANF-UN)



See Appendix 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	3,278	3,049	2,980	3,135	2,564	2,997	3,376	3,587	3,568	3,457	3,417	3,344	3,229
FY 04-05	3,235	3,332	3,325	3,372	3,415	3,624	3,972	4,109	4,209	3,923	3,788	3,470	3,648
FY 05-06	3,280	3,273	3,234	3,225	3,261	3,357	3,429	3,391	3,426	3,217	3,092	2,834	3,252
FY 06-07	2,508	2,590	2,486	2,459	2,525	2,704	2,955	3,144	3,099	3,031	3,112	3,096	2,809
FY 07-08	3,039	2,921	2,857	3,064	2,968	3,360	3,812	4,154	4,385	4,349	4,517	4,572	3,667
FY 08-09	4,590	4,455	4,444	4,565	5,238	6,238	7,414	8,411	9,188	9,405	9,609	9,656	6,934
FY 09-10	9,599	9,462	9,451	9,652	10,332	11,137							9,939

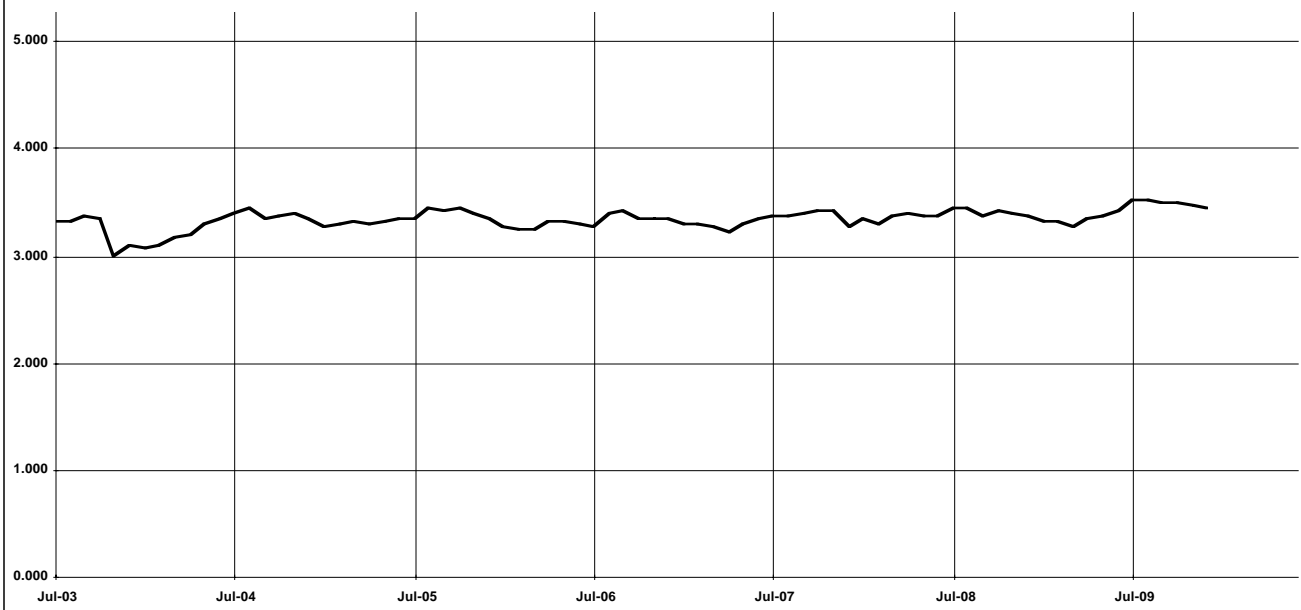
TANF Two-parent Program Case Count (TANF-UN)



See Appendix 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	987	918	886	941	858	968	1,100	1,164	1,124	1,083	1,042	1,003	1,006
FY 04-05	954	970	995	1,004	1,011	1,086	1,213	1,250	1,268	1,191	1,143	1,038	1,094
FY 05-06	983	951	947	938	965	1,007	1,053	1,045	1,057	969	931	864	976
FY 06-07	766	766	729	737	759	807	899	954	948	941	946	926	848
FY 07-08	906	867	846	899	876	1,032	1,149	1,268	1,308	1,290	1,346	1,362	1,096
FY 08-09	1,335	1,299	1,323	1,342	1,543	1,859	2,236	2,539	2,816	2,818	2,854	2,819	2,065
FY 09-10	2,726	2,697	2,703	2,759	2,987	3,245							2,853

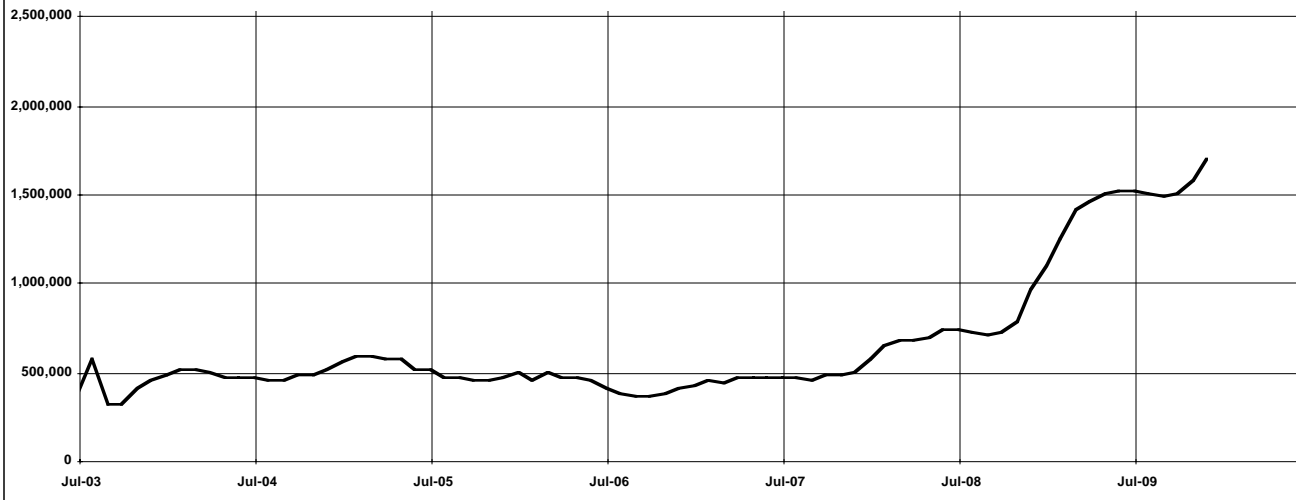
TANF-UN Persons per Case



See Appendix 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	3.321	3.321	3.363	3.332	2.988	3.096	3.069	3.082	3.174	3.192	3.279	3.334	3.213
FY 04-05	3.391	3.435	3.342	3.359	3.378	3.337	3.275	3.287	3.319	3.294	3.314	3.343	3.339
FY 05-06	3.337	3.442	3.415	3.438	3.379	3.334	3.256	3.245	3.241	3.320	3.321	3.280	3.334
FY 06-07	3.274	3.381	3.410	3.336	3.327	3.351	3.287	3.296	3.269	3.221	3.290	3.343	3.315
FY 07-08	3.354	3.369	3.377	3.408	3.412	3.269	3.327	3.288	3.360	3.380	3.365	3.357	3.355
FY 08-09	3.438	3.430	3.359	3.402	3.395	3.356	3.316	3.313	3.263	3.337	3.367	3.425	3.367
FY 09-10	3.521	3.508	3.496	3.498	3.459	3.432							3.486

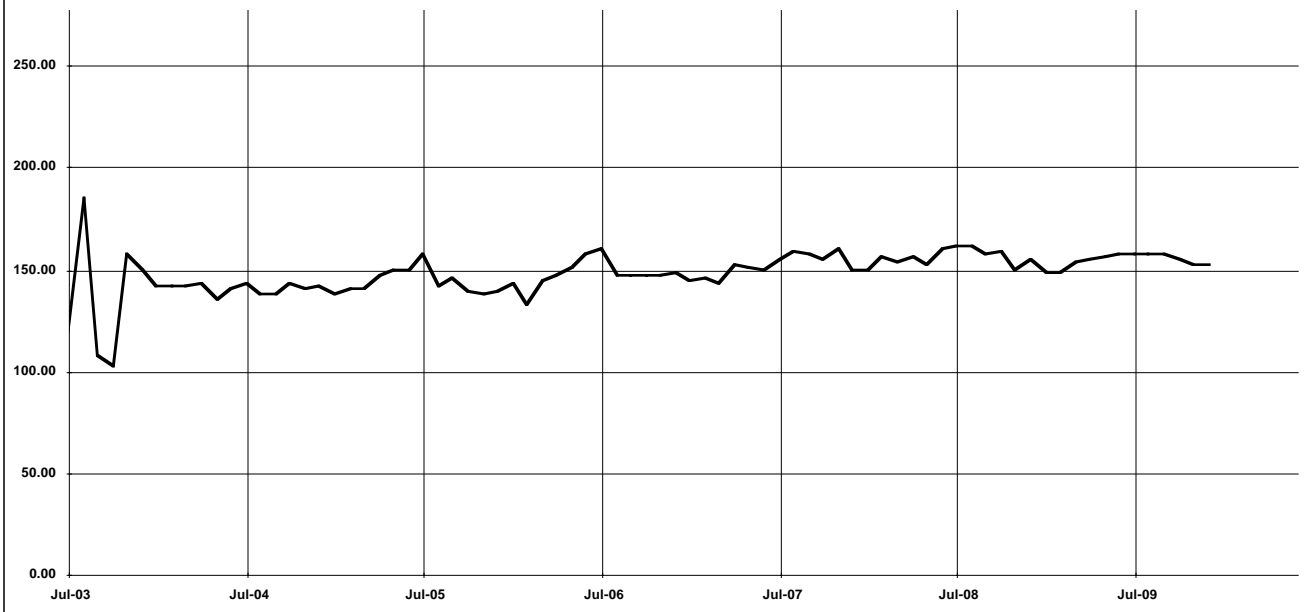
TANF-UN Total Expenditures



See Appendix 13A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	391,380	564,799	320,948	319,620	401,671	449,455	476,569	506,520	506,071	495,694	463,212	468,957	447,075
FY 04-05	461,028	456,524	455,998	480,145	480,008	515,173	548,406	578,288	588,970	576,473	563,950	516,771	518,478
FY 05-06	515,036	465,200	469,617	449,019	448,722	467,711	491,923	447,769	493,902	471,259	466,794	445,009	469,330
FY 06-07	400,106	379,239	366,528	360,136	369,347	398,981	424,856	456,227	441,288	460,619	470,962	464,047	416,028
FY 07-08	469,018	461,640	447,927	473,424	481,324	495,515	566,821	647,455	674,512	675,999	685,329	728,997	567,330
FY 08-09	737,382	719,459	701,400	721,813	785,831	962,528	1,094,084	1,247,995	1,406,419	1,456,184	1,499,430	1,520,504	1,071,086
FY 09-10	1,508,358	1,493,634	1,482,516	1,492,694	1,567,119	1,689,326							1,538,941

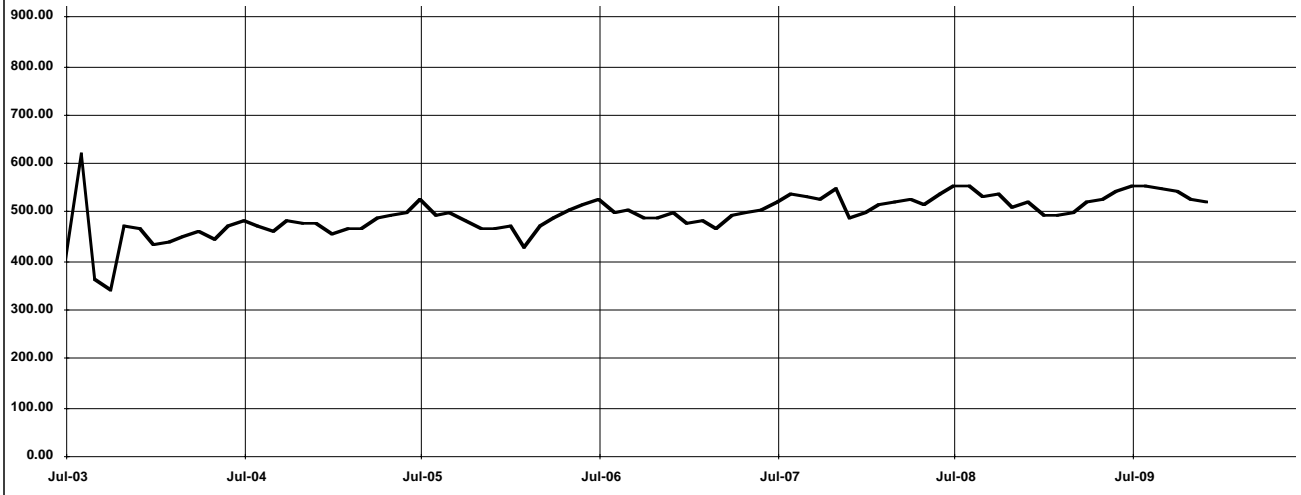
TANF-UN Total Cost per Person



See Appendix 13B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	119.40	185.24	107.70	101.95	156.66	149.97	141.16	141.21	141.84	143.39	135.56	140.24	138.69
FY 04-05	142.51	137.01	137.14	142.39	140.56	142.16	138.07	140.74	139.93	146.95	148.88	148.93	142.10
FY 05-06	157.02	142.13	145.21	139.23	137.60	139.32	143.46	132.05	144.16	146.49	150.97	157.02	144.56
FY 06-07	159.53	146.42	147.44	146.46	146.28	147.55	143.78	145.11	142.40	151.97	151.34	149.89	148.18
FY 07-08	154.33	158.04	156.78	154.51	159.37	148.91	149.96	156.41	153.89	155.67	152.19	159.45	154.96
FY 08-09	160.65	161.49	157.83	158.12	150.02	154.30	147.57	148.38	153.07	154.83	156.04	157.47	154.98
FY 09-10	157.14	157.86	156.86	154.65	151.68	151.69							154.98

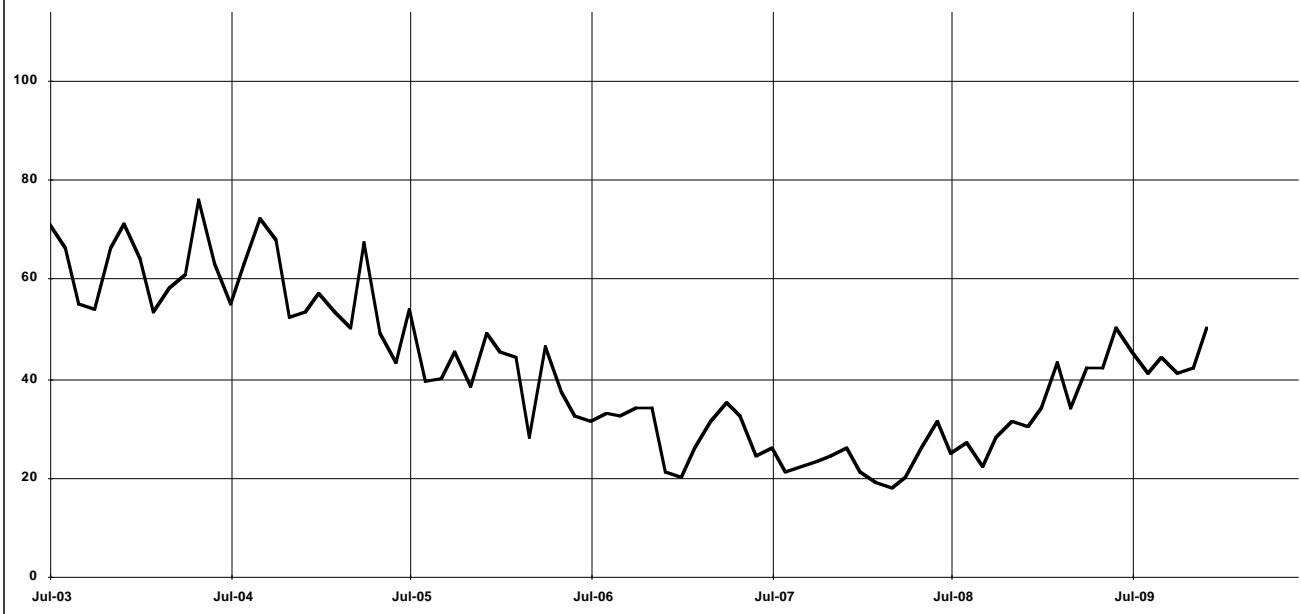
TANF-UN Total Cost per Case



See Appendix 14A

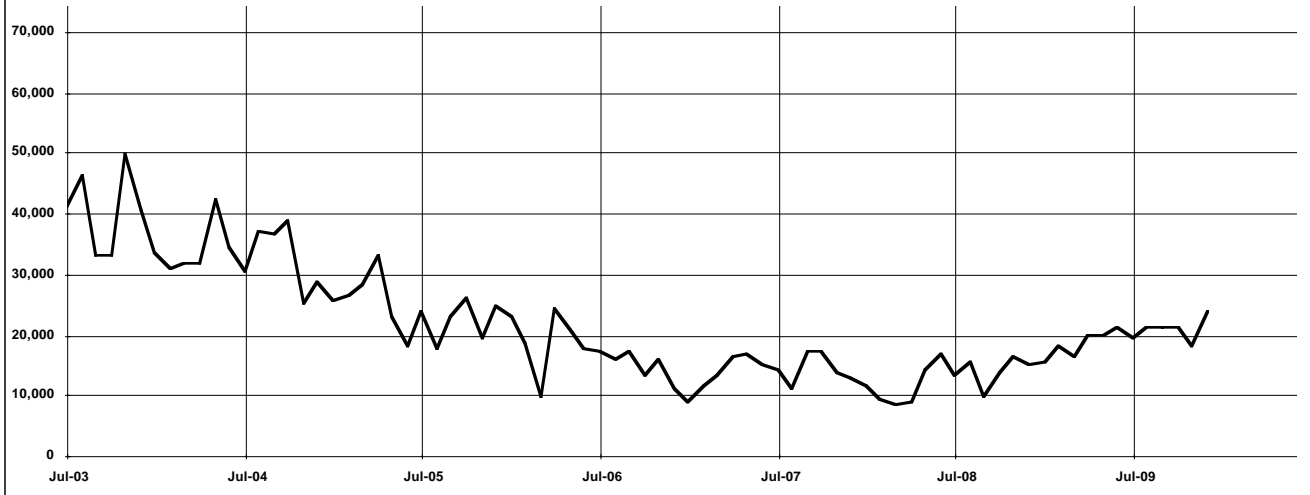
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	396.54	615.25	362.24	339.66	468.15	464.31	433.24	435.16	450.24	457.70	444.54	467.55	444.55
FY 04-05	483.26	470.64	458.29	478.23	474.79	474.38	452.11	462.63	464.49	484.02	493.39	497.85	474.51
FY 05-06	523.94	489.17	495.90	478.70	465.00	464.46	467.16	428.49	467.27	486.34	501.39	515.06	481.91
FY 06-07	522.33	495.09	502.78	488.65	486.62	494.40	472.59	478.23	465.49	489.50	497.85	501.13	491.22
FY 07-08	517.68	532.46	529.46	526.61	543.77	486.78	498.88	514.23	517.07	526.12	512.08	535.24	520.03
FY 08-09	552.35	553.86	530.16	537.86	509.29	517.77	489.30	491.53	499.44	516.74	525.38	539.38	521.92
FY 09-10	553.32	553.81	548.47	541.03	524.65	520.59							540.31

TANF-UN Statewide Cases with Earnings



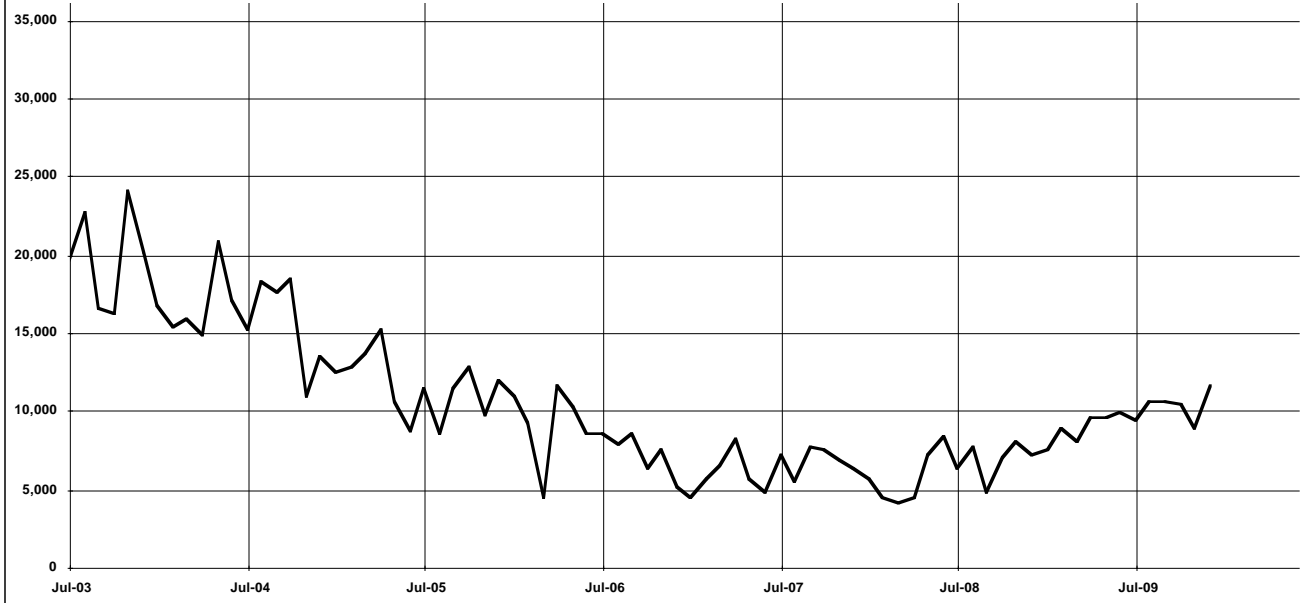
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	71	66	55	54	66	71	64	53	58	61	76	63	63
FY 04-05	55	63	72	68	52	53	57	53	50	67	49	43	57
FY 05-06	54	39	40	45	38	49	45	44	28	46	37	32	41
FY 06-07	31	33	32	34	34	21	20	26	31	35	32	24	29
FY 07-08	26	21	22	23	24	26	21	19	18	20	26	31	23
FY 08-09	25	27	22	28	31	30	34	43	34	42	42	50	34
FY 09-10	45	41	44	41	42	50							44

TANF-UN Statewide Total Gross Earnings

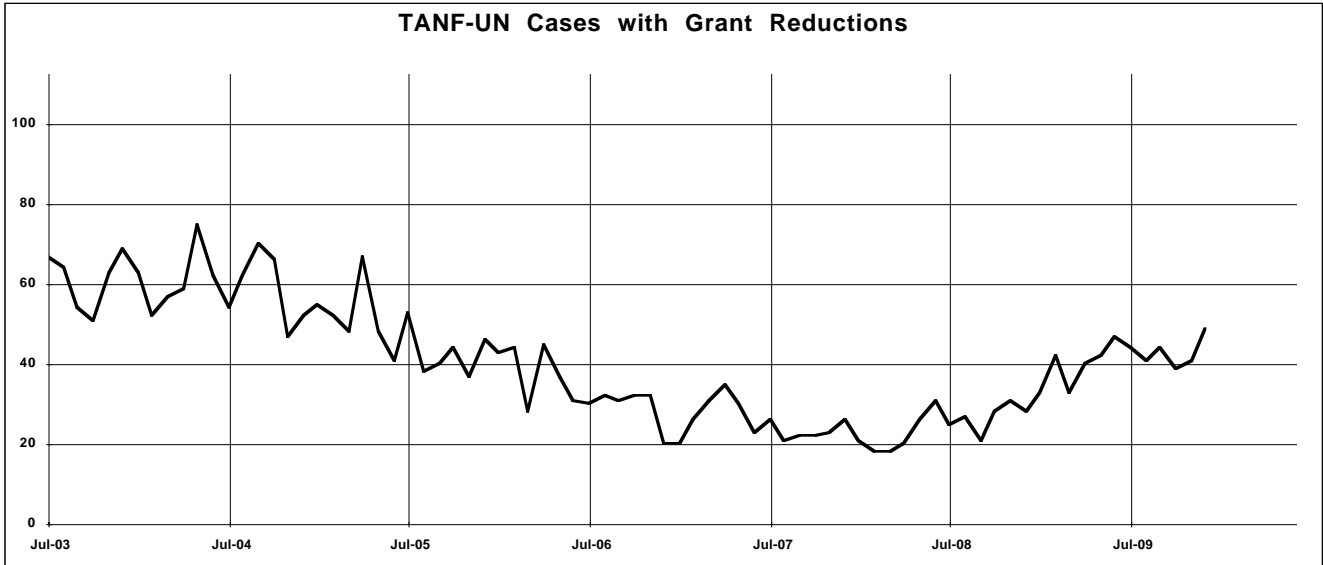


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	41,103	46,330	33,240	33,222	49,628	40,688	33,519	30,813	31,861	31,932	42,430	34,288	37,421
FY 04-05	30,586	36,944	36,447	38,891	25,271	28,423	25,746	26,332	28,001	32,854	22,793	18,184	29,206
FY 05-06	23,784	17,560	22,960	25,985	19,540	24,856	22,686	18,566	9,798	24,281	20,728	17,631	20,698
FY 06-07	17,174	15,877	16,991	13,349	15,882	10,934	9,009	11,313	13,005	16,296	16,874	14,812	14,293
FY 07-08	14,175	11,068	17,310	17,343	13,865	12,567	11,269	9,116	8,311	8,720	14,178	16,614	12,878
FY 08-09	13,087	15,394	9,533	13,626	16,127	14,944	15,309	18,211	16,235	19,944	19,943	20,938	16,108
FY 09-10	19,556	21,023	21,264	21,356	18,228	23,843							20,878

TANF-UN Earnings Applied to Grant

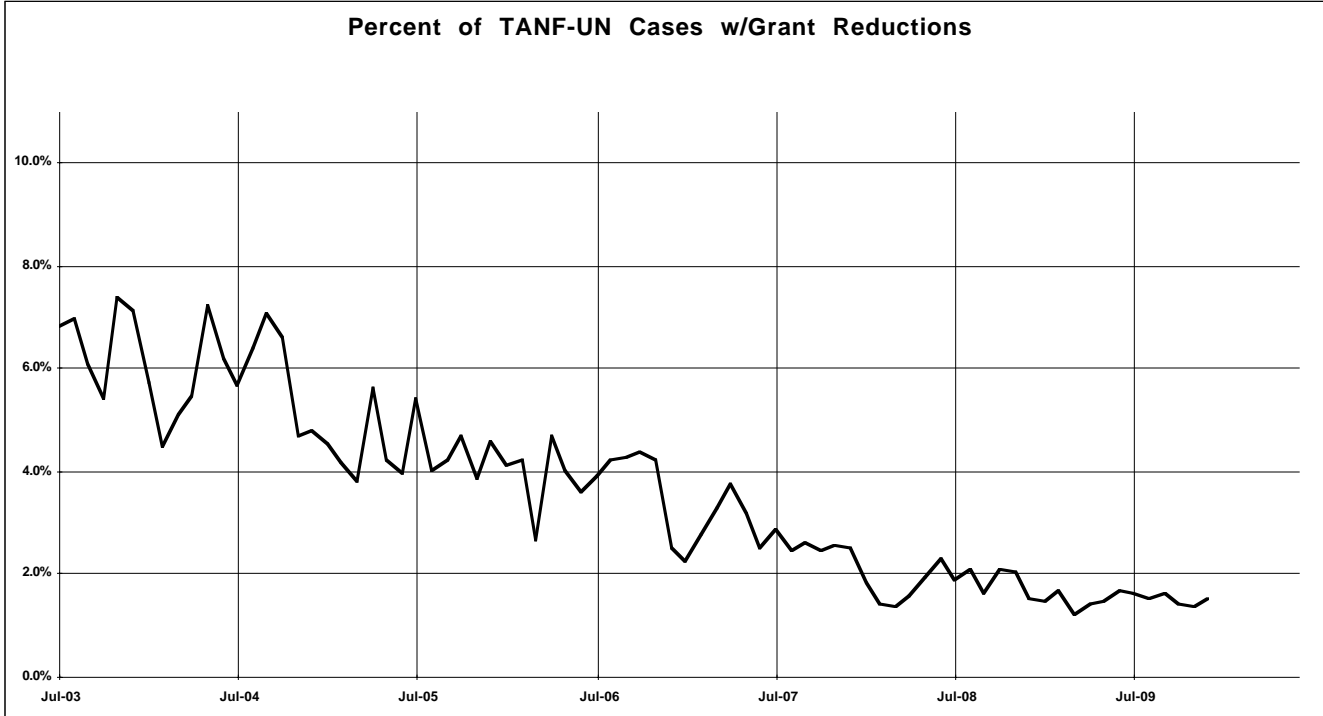


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	19,656	22,660	16,474	16,150	24,083	20,083	16,688	15,307	15,831	14,778	20,770	17,028	18,292
FY 04-05	15,177	18,180	17,598	18,428	10,953	13,436	12,481	12,860	13,550	15,113	10,494	8,619	13,907
FY 05-06	11,469	8,454	11,480	12,704	9,649	11,922	10,878	9,283	4,435	11,522	10,241	8,544	10,048
FY 06-07	8,438	7,908	8,450	6,260	7,447	5,184	4,504	5,657	6,503	8,148	5,637	4,756	6,574
FY 07-08	7,087	5,534	7,747	7,484	6,892	6,284	5,634	4,483	4,155	4,360	7,089	8,307	6,255
FY 08-09	6,277	7,697	4,713	7,010	8,064	7,212	7,494	8,875	7,943	9,598	9,598	9,828	7,859
FY 09-10	9,410	10,512	10,632	10,418	8,815	11,561							10,225



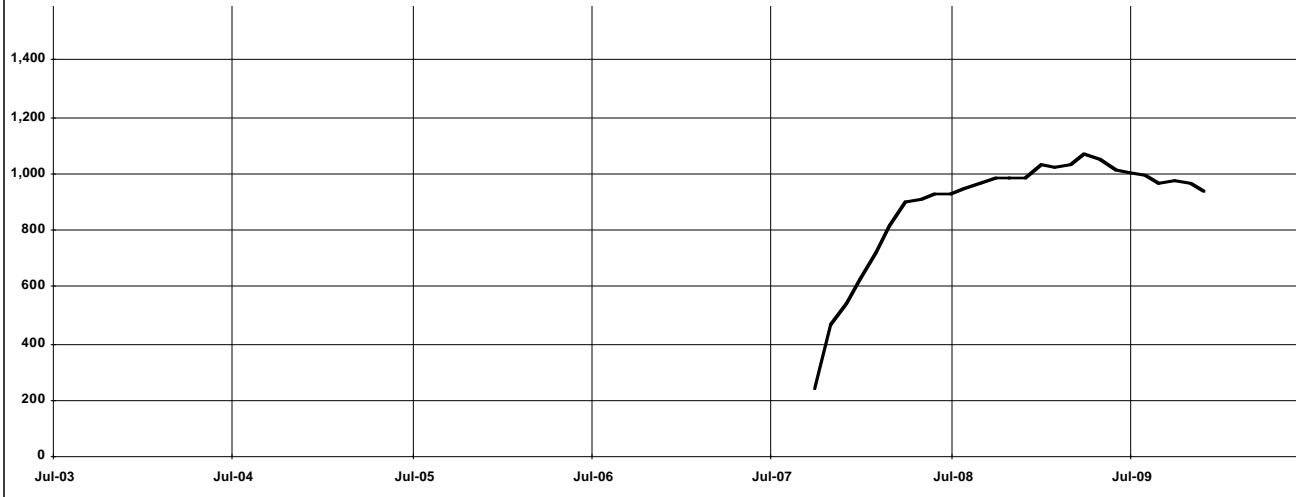
See Appendix 16A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	67	64	54	51	63	69	63	52	57	59	75	62	61
FY 04-05	54	62	70	66	47	52	55	52	48	67	48	41	55
FY 05-06	53	38	40	44	37	46	43	44	28	45	37	31	41
FY 06-07	30	32	31	32	32	20	20	26	31	35	30	23	29
FY 07-08	26	21	22	22	23	26	21	18	18	20	26	31	23
FY 08-09	25	27	21	28	31	28	33	42	33	40	42	47	33
FY 09-10	44	41	44	39	41	49							43



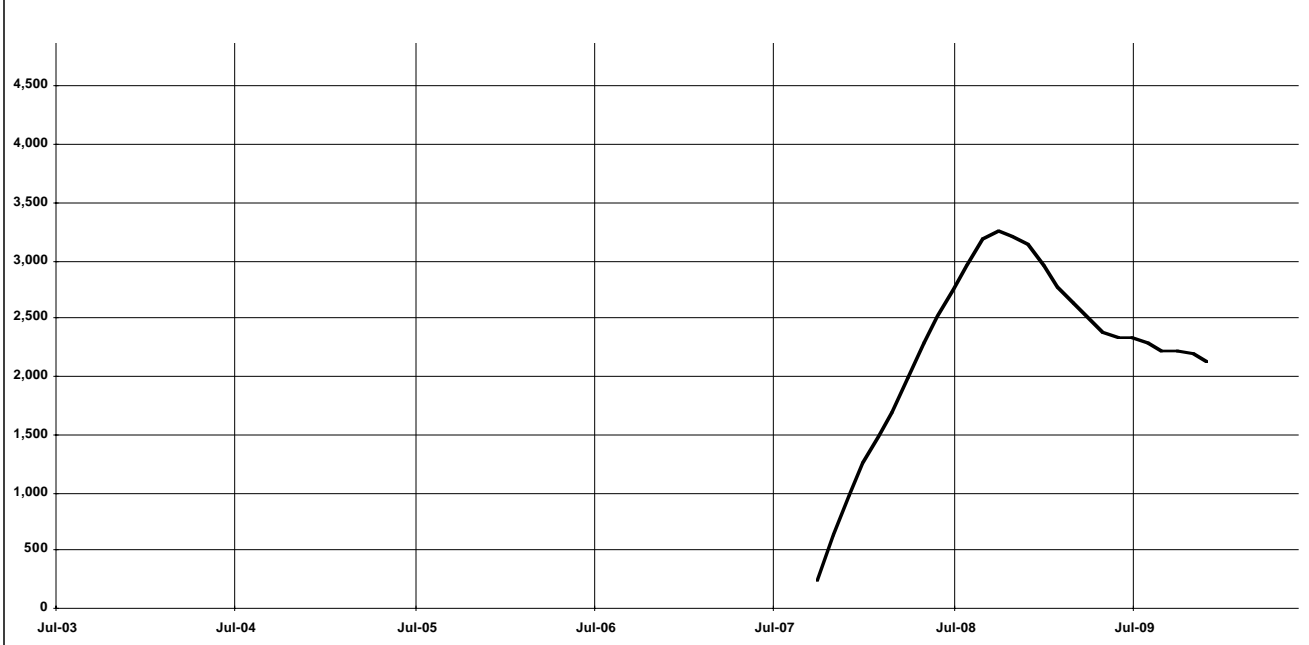
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	6.8%	7.0%	6.1%	5.4%	7.3%	7.1%	5.7%	4.5%	5.1%	5.4%	7.2%	6.2%	6.2%
FY 04-05	5.7%	6.4%	7.0%	6.6%	4.6%	4.8%	4.5%	4.2%	3.8%	5.6%	4.2%	3.9%	5.1%
FY 05-06	5.4%	4.0%	4.2%	4.7%	3.8%	4.6%	4.1%	4.2%	2.6%	4.6%	4.0%	3.6%	4.2%
FY 06-07	3.9%	4.2%	4.3%	4.3%	4.2%	2.5%	2.2%	2.7%	3.3%	3.7%	3.2%	2.5%	3.4%
FY 07-08	2.9%	2.4%	2.6%	2.4%	2.6%	2.5%	1.8%	1.4%	1.4%	1.5%	1.9%	2.3%	2.1%
FY 08-09	1.9%	2.1%	1.6%	2.1%	2.0%	1.5%	1.5%	1.7%	1.2%	1.4%	1.5%	1.7%	1.7%
FY 09-10	1.6%	1.5%	1.6%	1.4%	1.4%	1.5%							1.5%

Pre-SSI/SSDI Cases



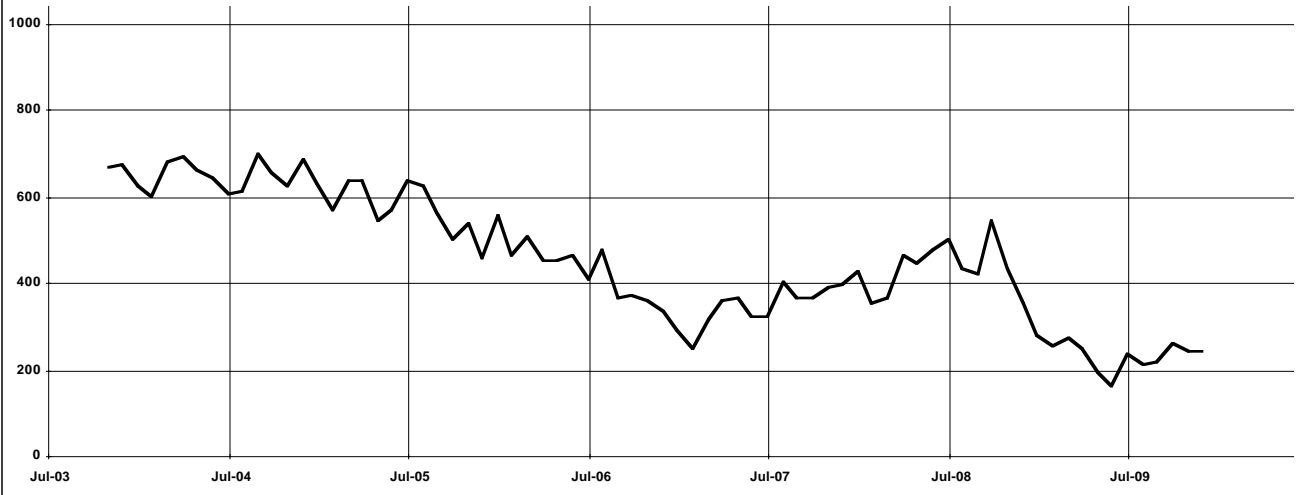
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													
FY 04-05													
FY 05-06													
FY 06-07													
FY 07-08				239	462	537	623	714	814	893	907	920	679
FY 08-09	923	941	959	978	978	984	1,023	1,017	1,029	1,061	1,042	1,004	995
FY 09-10	998	986	961	969	964	930							968

Post-TANF Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													
FY 04-05													
FY 05-06													
FY 06-07													
FY 07-08				232	613	975	1,246	1,469	1,689	1,967	2,266	2,509	1,441
FY 08-09	2,739	2,937	3,167	3,250	3,205	3,116	2,935	2,763	2,611	2,503	2,370	2,322	2,827
FY 09-10	2,333	2,275	2,219	2,217	2,183	2,125							2,225

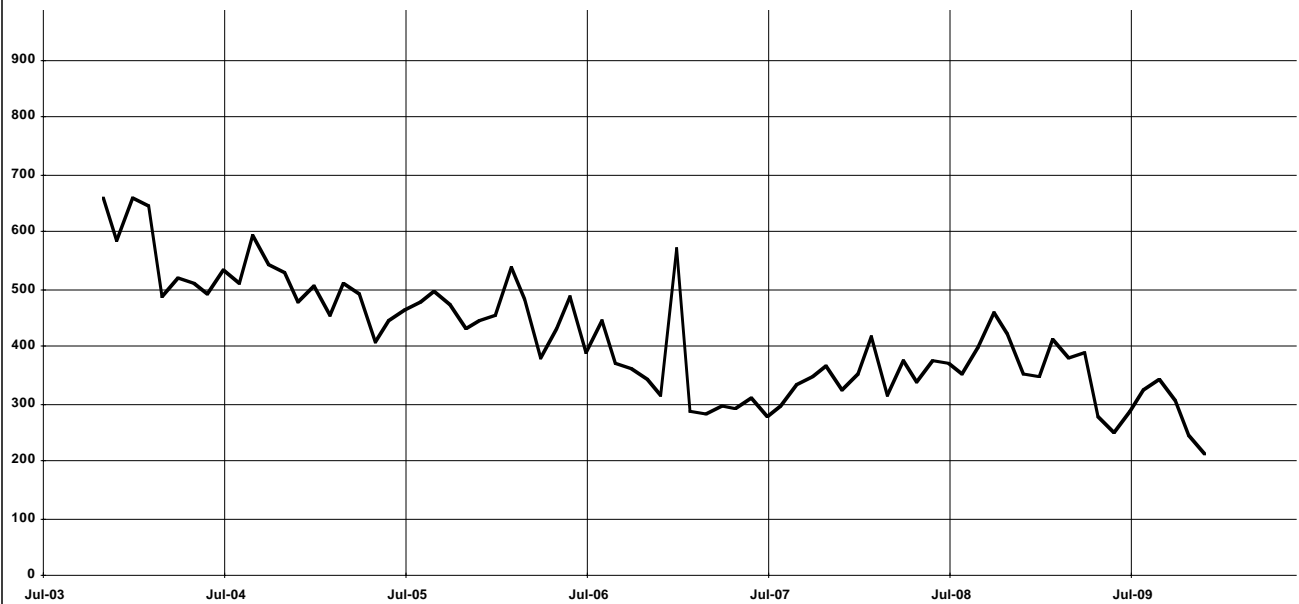
Pre-TANF Participants Receiving a Payment



See Appendix 18A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean	
FY 03-04						666	670	624	598	676	689	662	644	654
FY 04-05	607	610	695	652	623	686	632	567	633	637	541	569	621	
FY 05-06	633	624	564	500	538	456	554	460	504	450	448	462	516	
FY 06-07	406	475	362	368	358	334	287	244	314	360	363	323	350	
FY 07-08	322	399	367	364	391	392	428	352	366	465	442	477	397	
FY 08-09	502	431	422	541	432	350	278	252	271	249	190	161	340	
FY 09-10	237	207	218	260	242	240							234	

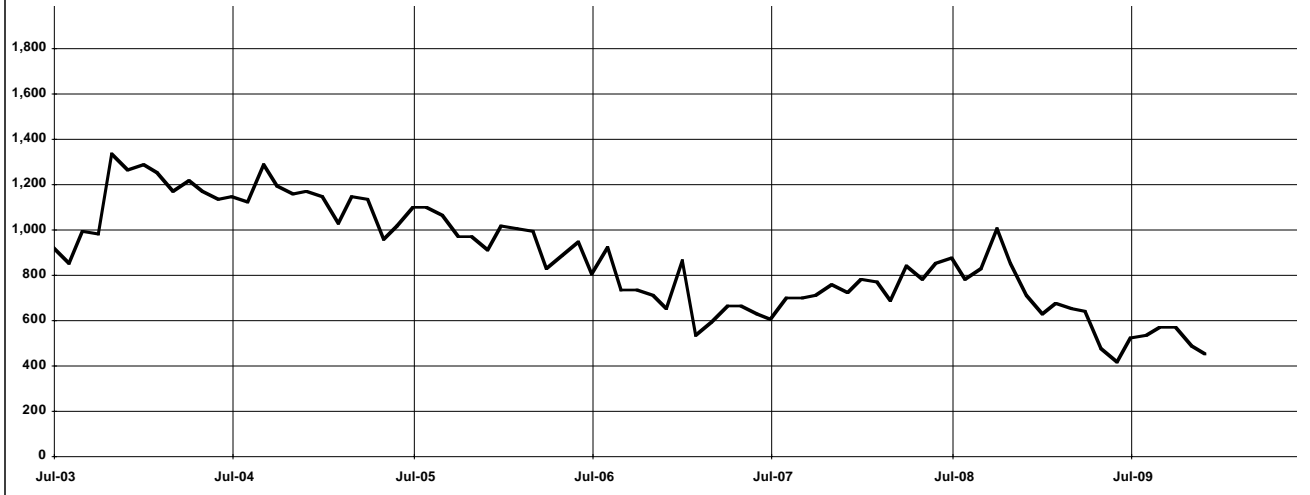
Pre-TANF Participants Not Receiving a Payment



See Appendix 18B

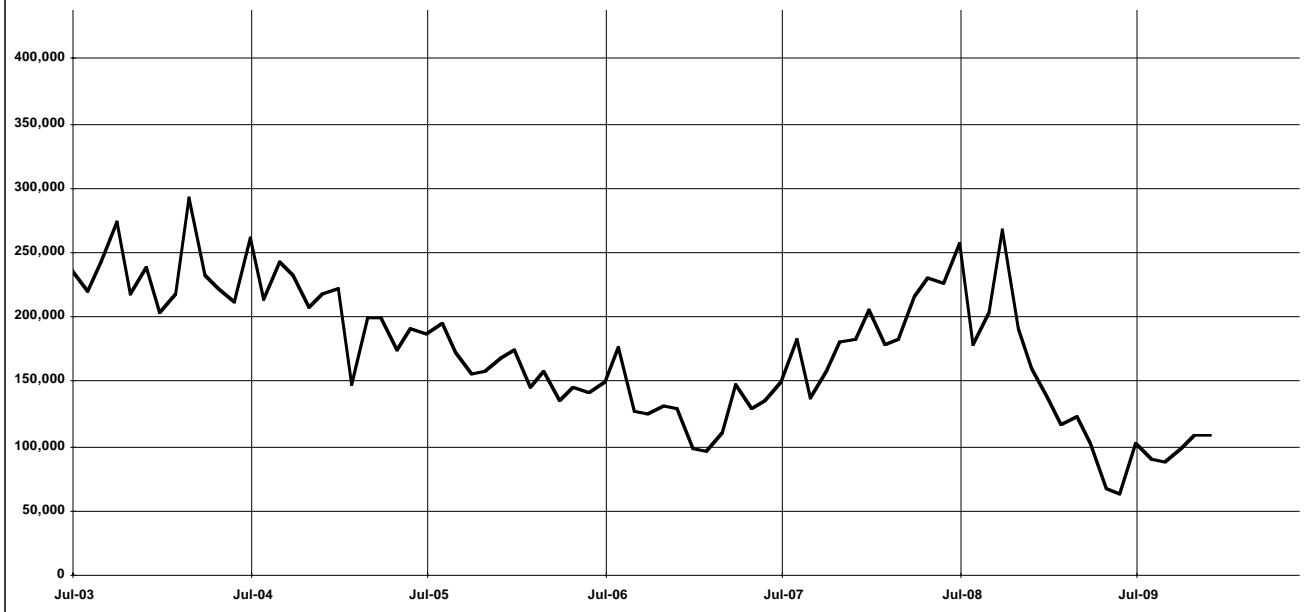
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04					657	582	658	643	484	518	506	488	567
FY 04-05	533	506	590	540	526	473	503	451	509	491	406	443	498
FY 05-06	461	473	492	468	429	443	453	537	479	378	430	483	461
FY 06-07	388	441	369	359	341	312	570	282	279	294	289	305	352
FY 07-08	277	291	330	344	364	321	347	415	310	373	337	372	340
FY 08-09	368	348	397	454	417	350	344	412	377	388	275	249	365
FY 09-10	284	319	342	301	244	208							283

Total Pre-TANF Program Participants



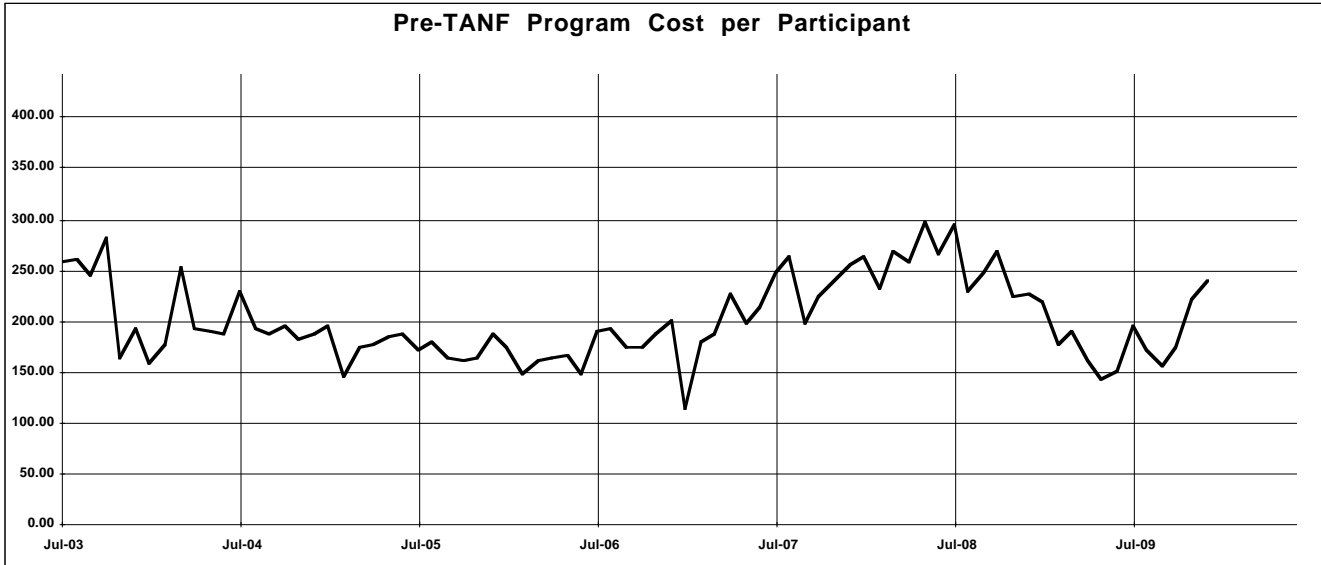
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	920	842	991	972	1,323	1,252	1,282	1,241	1,160	1,207	1,168	1,132	1,124
FY 04-05	1,140	1,116	1,285	1,192	1,149	1,159	1,135	1,018	1,142	1,128	947	1,012	1,119
FY 05-06	1,094	1,097	1,056	968	967	899	1,007	997	983	828	878	945	977
FY 06-07	794	916	731	727	699	646	857	526	593	654	652	628	702
FY 07-08	599	690	697	708	755	713	775	767	676	838	779	849	737
FY 08-09	870	779	819	995	849	700	622	664	648	637	465	410	705
FY 09-10	521	526	560	561	486	448							517

Pre-TANF Program Expenditures



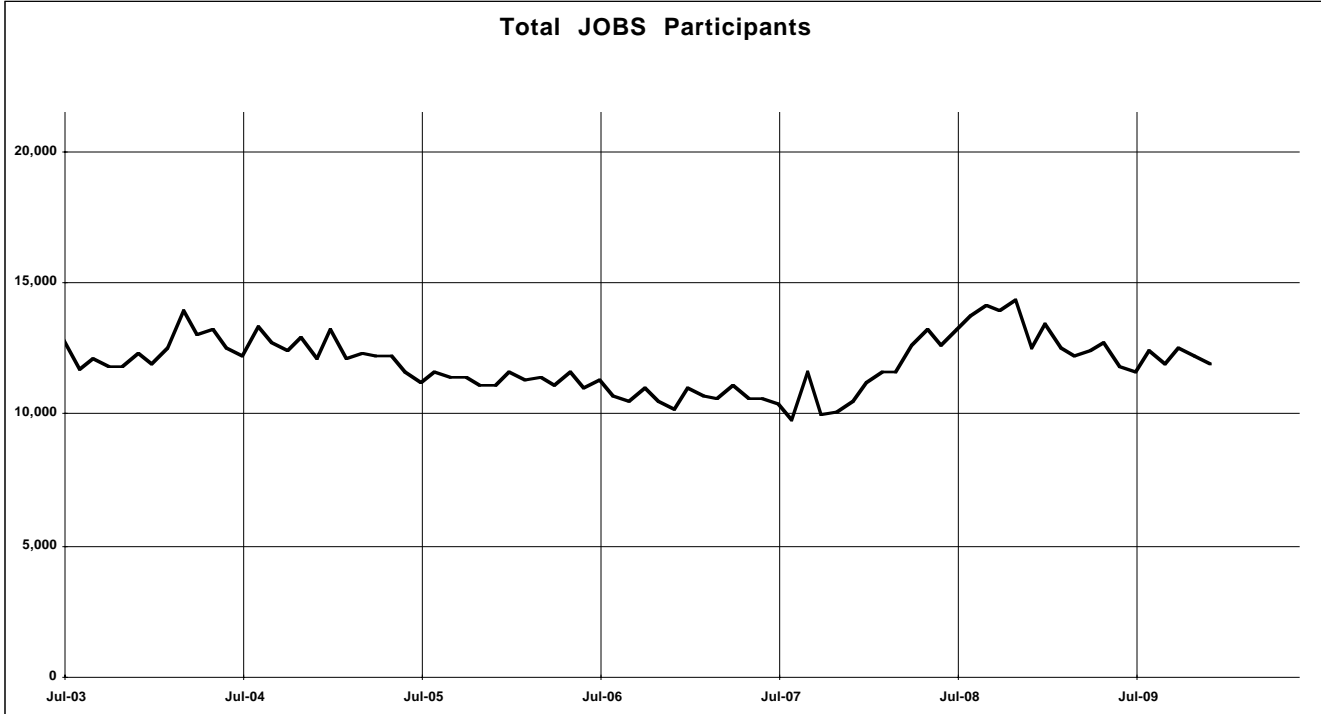
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	235,595	218,547	240,644	273,492	216,122	237,900	202,165	217,806	291,859	230,412	221,735	211,147	233,119
FY 04-05	260,903	213,434	240,661	230,592	206,565	216,072	220,105	146,856	197,243	197,434	172,842	189,582	207,691
FY 05-06	186,169	194,841	172,000	154,950	156,928	167,977	173,859	145,263	156,129	134,464	144,383	139,863	160,569
FY 06-07	149,153	176,174	126,014	124,838	129,876	128,135	97,377	94,372	110,137	146,864	128,236	133,954	128,761
FY 07-08	147,843	181,516	136,169	157,834	180,098	181,449	203,600	176,957	180,983	214,315	230,001	224,059	184,569
FY 08-09	255,109	177,506	202,472	266,110	190,008	158,239	135,651	116,340	121,609	102,005	65,875	60,976	154,325
FY 09-10	100,514	89,128	87,092	97,428	106,411	106,478							97,842

Pre-TANF Program Cost per Participant



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	256.08	259.56	242.83	281.37	163.36	190.02	157.70	175.51	251.60	190.90	189.84	186.53	212.11
FY 04-05	228.86	191.25	187.28	193.45	179.78	186.43	193.93	144.26	172.72	175.03	182.52	187.33	185.24
FY 05-06	170.17	177.61	162.88	160.07	162.28	186.85	172.65	145.70	158.83	162.40	164.45	148.00	164.32
FY 06-07	187.85	192.33	172.39	171.72	185.80	198.35	113.63	179.41	185.73	224.56	196.68	213.30	185.15
FY 07-08	246.82	263.07	195.36	222.93	238.54	254.49	262.71	230.71	267.73	255.75	295.25	263.91	249.77
FY 08-09	293.23	227.86	247.22	267.45	223.80	226.06	218.09	175.21	187.67	160.13	141.67	148.72	209.76
FY 09-10	192.92	169.44	155.52	173.67	218.95	237.67							191.36

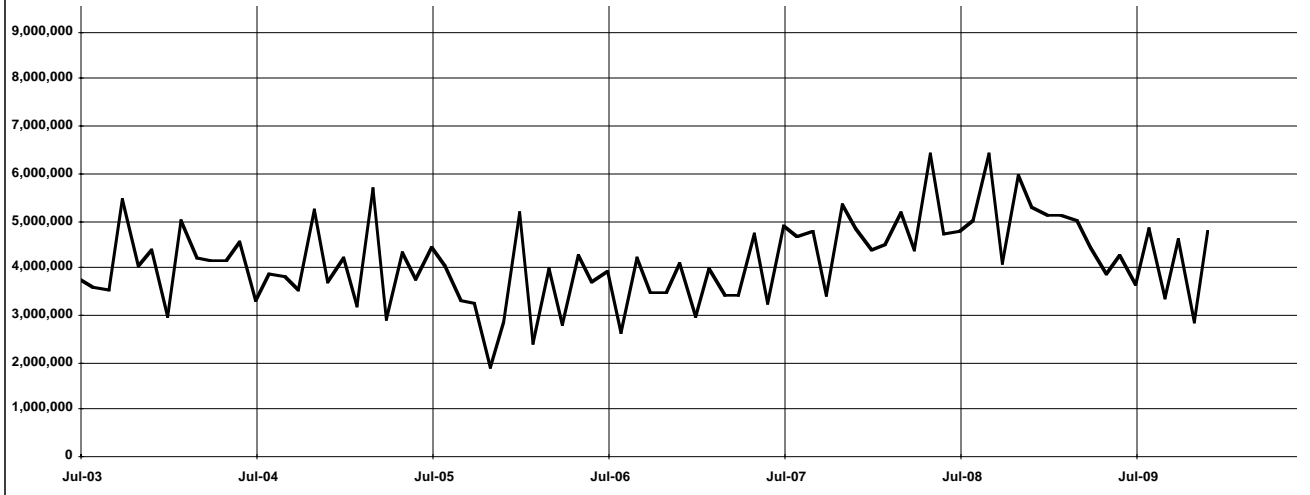
Total JOBS Participants



See Appendix 20B

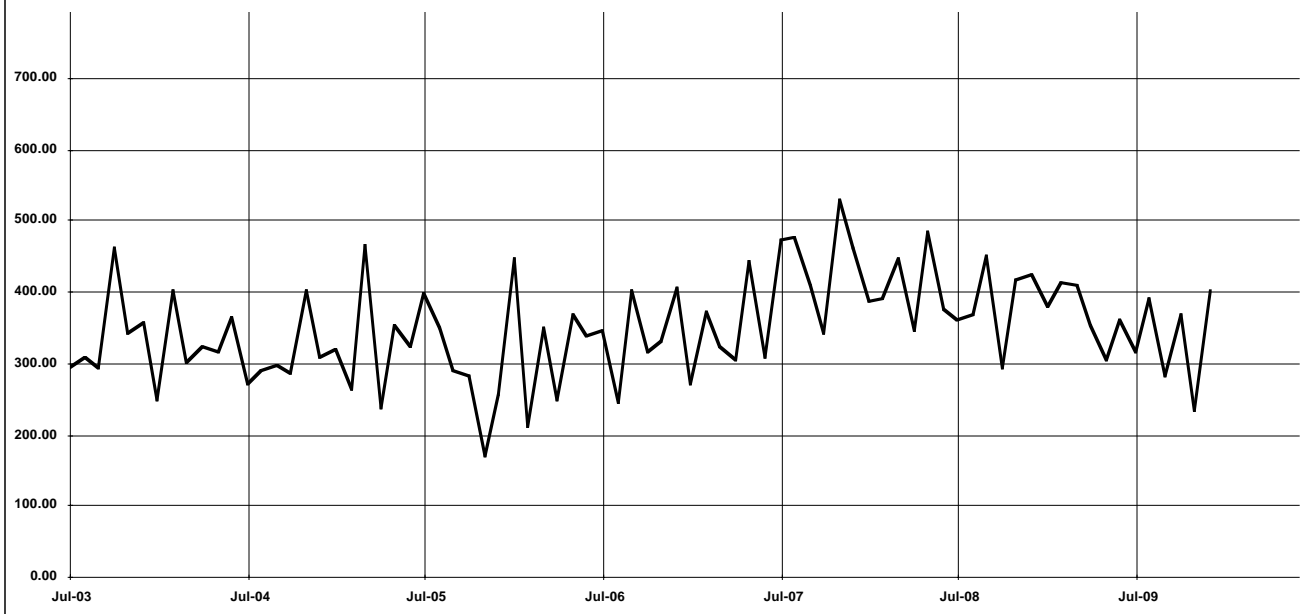
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	12,759	11,641	12,041	11,777	11,776	12,287	11,886	12,447	13,869	12,934	13,207	12,493	12,426
FY 04-05	12,191	13,311	12,692	12,319	12,902	12,096	13,158	12,049	12,247	12,178	12,187	11,548	12,407
FY 05-06	11,137	11,539	11,309	11,401	11,082	11,029	11,511	11,203	11,343	11,075	11,563	10,913	11,259
FY 06-07	11,296	10,659	10,486	10,971	10,433	10,117	10,940	10,658	10,524	11,063	10,582	10,522	10,688
FY 07-08	10,298	9,727	11,527	9,972	9,986	10,482	11,183	11,515	11,592	12,597	13,209	12,539	11,219
FY 08-09	13,205	13,638	14,107	13,893	14,325	12,490	13,336	12,454	12,176	12,413	12,622	11,740	13,033
FY 09-10	11,562	12,394	11,821	12,433	12,147	11,822							12,030

JOBS Expenditures



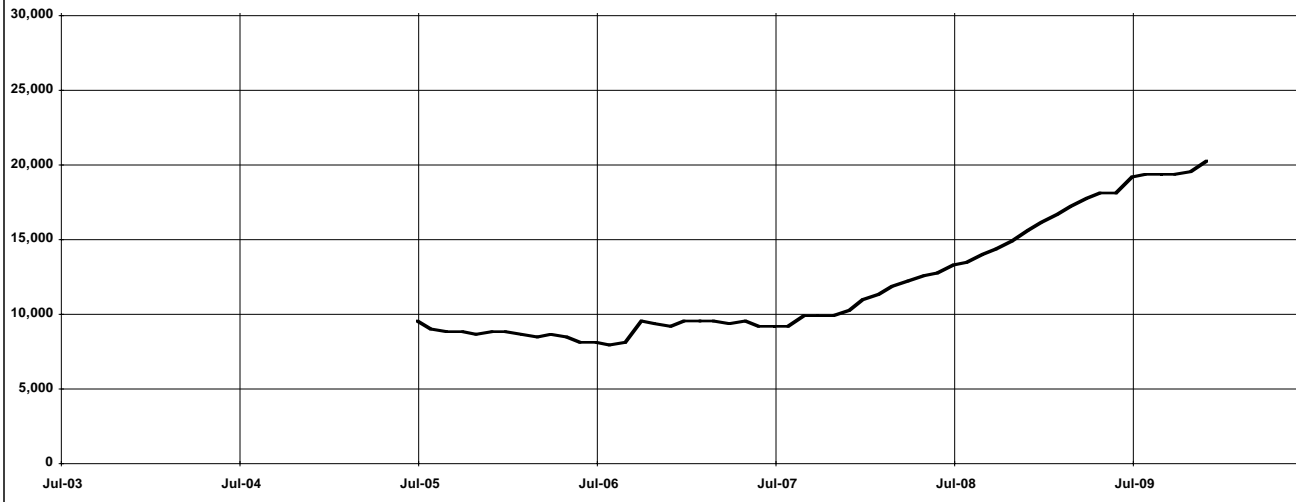
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	3,737,047	3,587,335	3,509,950	5,404,510	4,031,629	4,359,865	2,956,856	4,974,096	4,173,668	4,143,090	4,131,489	4,542,635	4,129,348
FY 04-05	3,268,354	3,851,815	3,765,284	3,499,513	5,185,488	3,696,545	4,178,675	3,164,439	5,673,275	2,876,576	4,301,313	3,709,232	3,930,876
FY 05-06	4,405,016	4,007,127	3,267,761	3,217,364	1,884,777	2,817,226	5,127,725	2,367,626	3,959,768	2,757,958	4,244,239	3,696,411	3,479,416
FY 06-07	3,878,680	2,610,869	4,183,228	3,463,494	3,429,814	4,082,430	2,952,438	3,933,057	3,380,298	3,366,781	4,675,210	3,214,845	3,597,595
FY 07-08	4,842,176	4,635,755	4,718,590	3,403,193	5,288,165	4,813,118	4,330,572	4,468,818	5,151,968	4,332,664	6,361,581	4,704,844	4,754,287
FY 08-09	4,734,306	4,983,079	6,366,103	4,053,758	5,956,316	5,282,981	5,065,409	5,108,679	4,977,728	4,387,286	3,822,693	4,217,376	4,912,976
FY 09-10	3,621,470	4,825,604	3,336,573	4,563,719	2,841,219	4,729,557							3,986,357

JOBS Expenditures per JOBS Participant



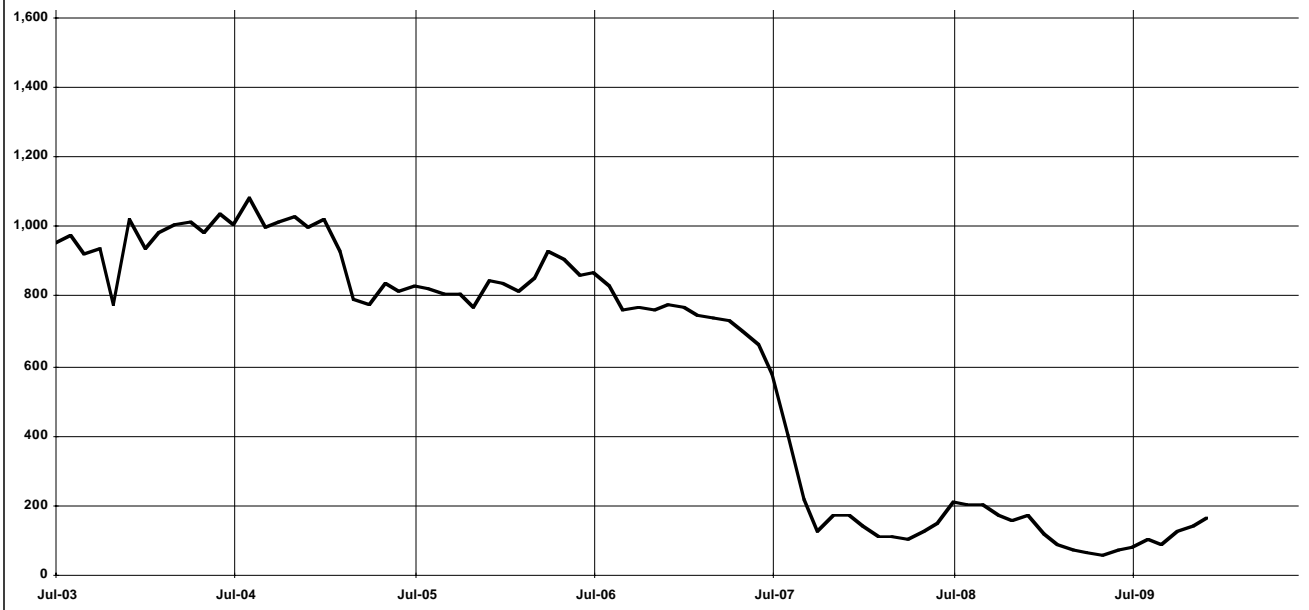
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	292.89	308.16	291.50	458.90	342.36	354.84	248.77	399.62	300.94	320.33	312.83	363.61	332.90
FY 04-05	268.10	289.37	296.67	284.07	401.91	305.60	317.58	262.63	463.24	236.21	352.94	321.20	316.63
FY 05-06	395.53	347.27	288.95	282.20	170.08	255.44	445.46	211.34	349.09	249.03	367.05	338.72	308.35
FY 06-07	343.37	244.95	398.93	315.70	328.75	403.52	269.88	369.02	321.20	304.33	441.81	305.54	337.25
FY 07-08	470.21	476.59	409.35	341.27	529.56	459.18	387.25	388.09	444.44	343.94	481.61	375.22	425.56
FY 08-09	358.52	365.38	451.27	291.78	415.80	422.98	379.83	410.20	408.81	353.44	302.86	359.23	376.68
FY 09-10	313.22	389.35	282.26	367.06	233.90	400.06							330.98

JOBS Mandatory Participants



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													
FY 04-05													
FY 05-06	9,568	8,916	8,783	8,688	8,659	8,698	8,692	8,589	8,483	8,503	8,432	8,060	8,673
FY 06-07	7,989	7,790	7,977	9,455	9,340	9,147	9,396	9,446	9,551	9,245	9,554	9,151	9,003
FY 07-08	9,137	9,189	9,792	9,896	9,810	10,200	10,840	11,324	11,818	12,146	12,510	12,779	10,787
FY 08-09	13,201	13,377	13,907	14,374	14,918	15,513	16,161	16,666	17,239	17,765	18,004	18,045	15,764
FY 09-10	19,201	19,348	19,394	19,405	19,440	20,151							19,490

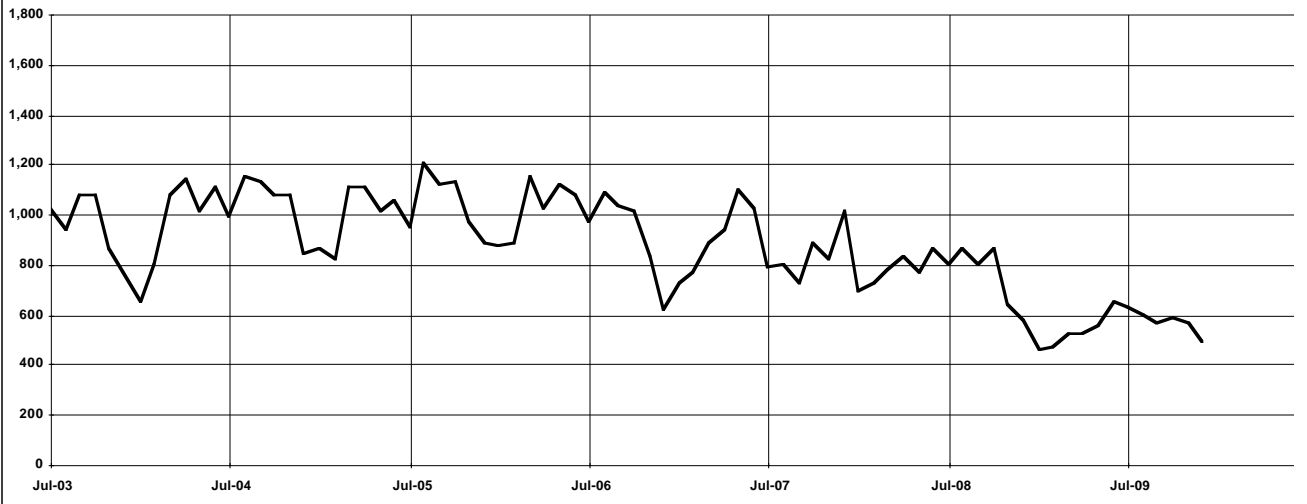
JOBS Disqualified (Resource Codes)



See Appendix 22B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	949	971	919	933	776	1,020	936	978	1,003	1,007	976	1,035	959
FY 04-05	999	1,081	998	1,010	1,023	991	1,019	929	790	774	834	813	938
FY 05-06	828	822	803	805	766	840	835	813	847	924	902	856	837
FY 06-07	863	825	760	766	761	769	764	741	732	724	697	660	755
FY 07-08	570	400	217	122	170	167	141	104	110	96	119	142	197
FY 08-09	206	201	198	171	151	171	118	81	71	58	54	68	129
FY 09-10	74	103	84	121	135	161							113

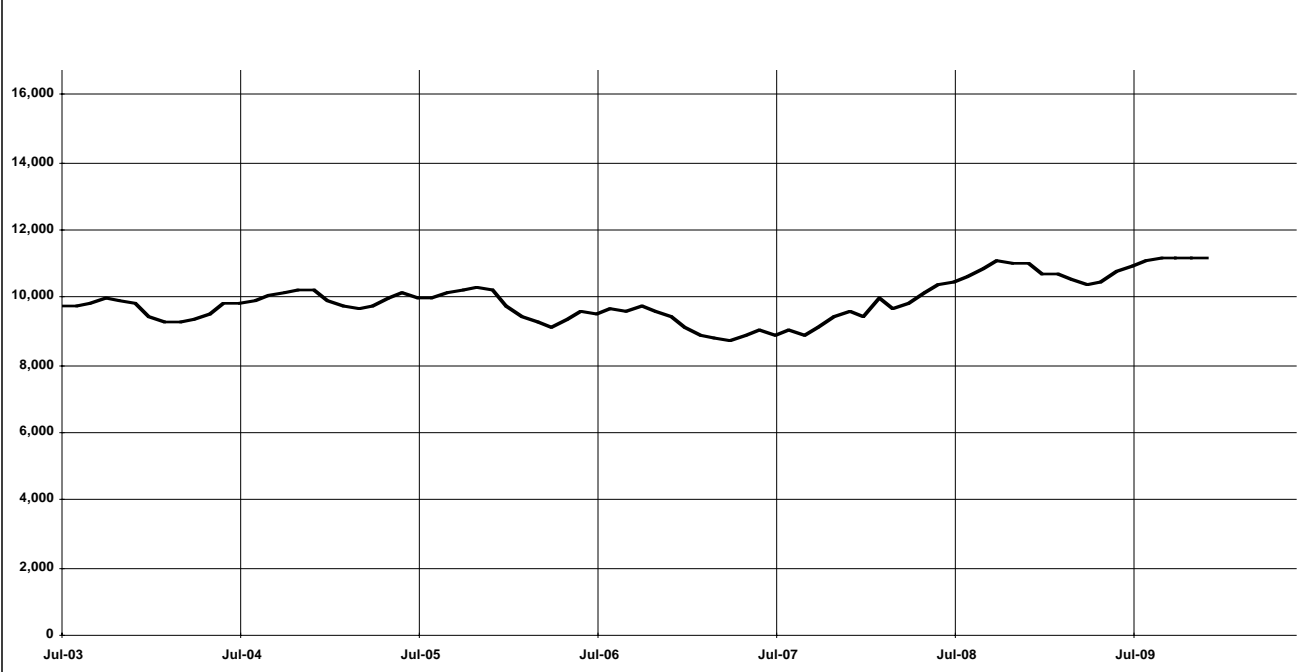
Total Employment Placements (TANF)



See Appendix 23A

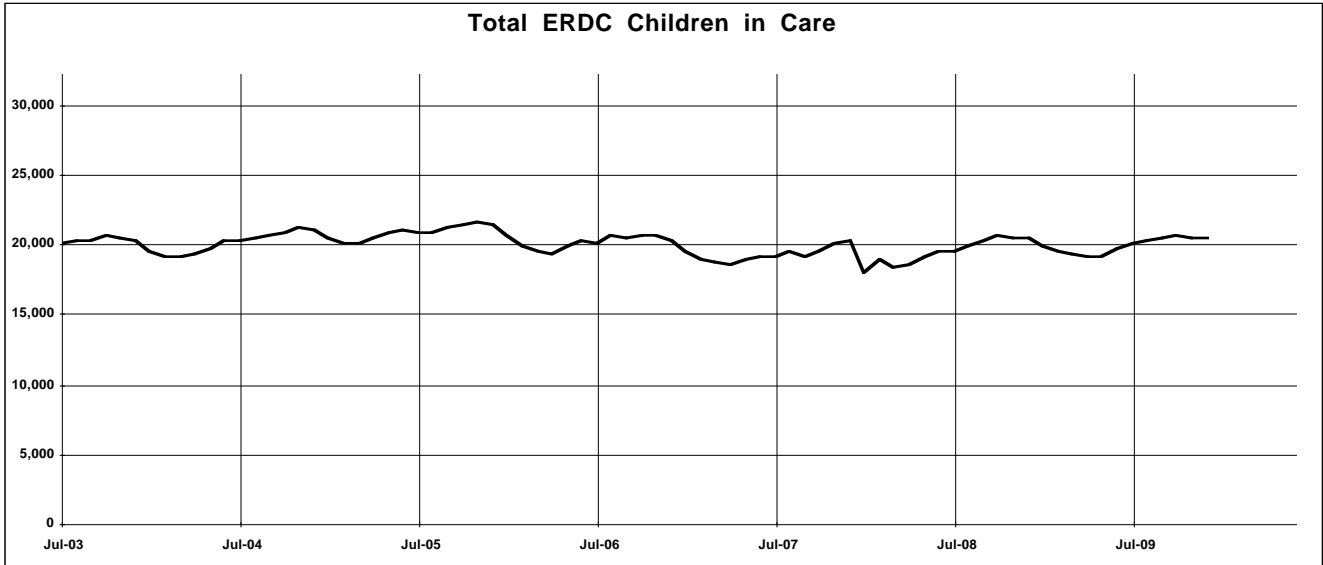
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1,023	935	1,071	1,080	866	753	646	800	1,073	1,143	1,012	1,112	960
FY 04-05	991	1,145	1,132	1,077	1,079	842	864	815	1,104	1,112	1,007	1,056	1,019
FY 05-06	948	1,200	1,119	1,134	967	883	874	889	1,152	1,027	1,118	1,081	1,033
FY 06-07	972	1,085	1,030	1,007	834	620	723	762	887	936	1,099	1,022	915
FY 07-08	790	795	723	888	815	1,015	693	724	775	826	763	863	806
FY 08-09	803	858	798	862	643	577	453	466	523	519	549	654	642
FY 09-10	624	597	565	586	565	490							571

Total Employment-Related Daycare (ERDC) Cases



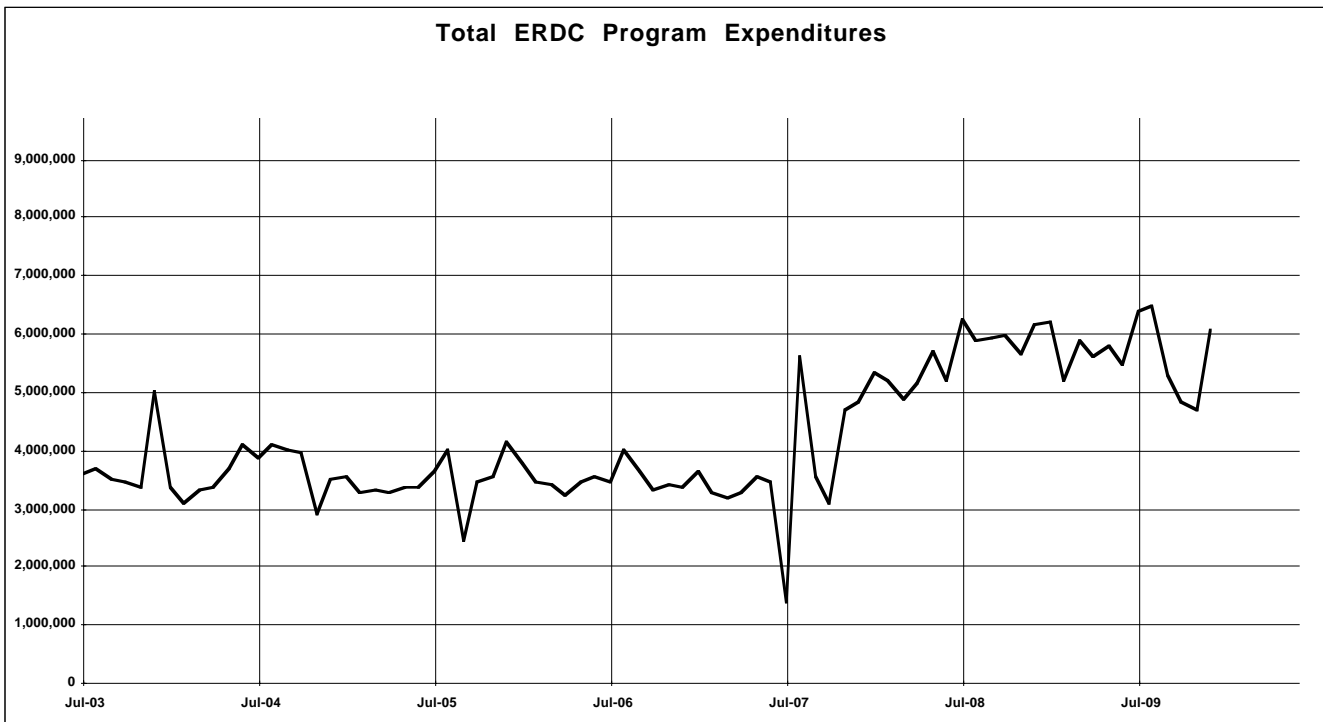
See Appendix 23B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	9,676	9,716	9,755	9,913	9,861	9,805	9,350	9,207	9,249	9,297	9,452	9,787	9,589
FY 04-05	9,763	9,893	10,018	10,072	10,212	10,187	9,839	9,696	9,641	9,721	9,973	10,121	9,928
FY 05-06	9,905	9,977	10,107	10,211	10,275	10,149	9,709	9,393	9,202	9,085	9,294	9,525	9,736
FY 06-07	9,447	9,617	9,536	9,666	9,567	9,420	9,034	8,863	8,763	8,695	8,866	8,956	9,203
FY 07-08	8,873	9,017	8,845	9,102	9,390	9,529	9,392	9,912	9,606	9,802	10,081	10,318	9,489
FY 08-09	10,379	10,608	10,793	11,049	11,003	10,968	10,685	10,625	10,525	10,352	10,417	10,698	10,675
FY 09-10	10,874	11,018	11,143	11,149	11,149	11,108							11,074

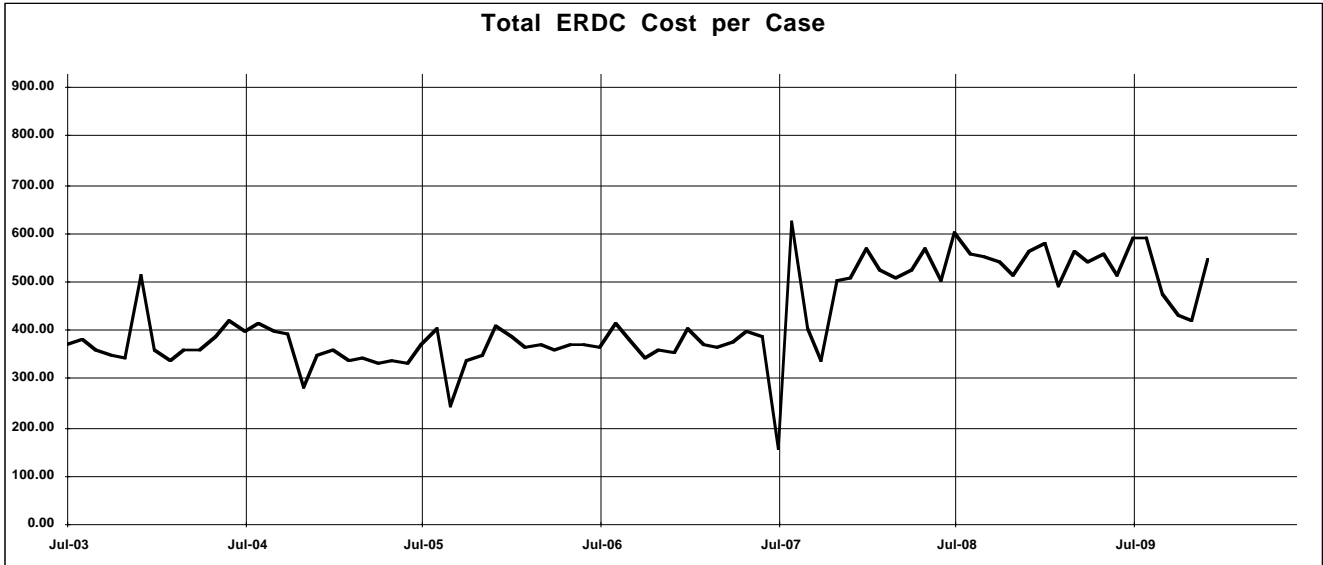


See Appendix 24A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	20,137	20,210	20,253	20,552	20,374	20,262	19,378	19,069	19,163	19,350	19,641	20,256	19,887
FY 04-05	20,269	20,421	20,702	20,842	21,136	21,072	20,384	20,102	20,086	20,352	20,775	21,046	20,599
FY 05-06	20,727	20,844	21,200	21,432	21,509	21,397	20,553	19,903	19,525	19,265	19,774	20,256	20,532
FY 06-07	20,108	20,531	20,428	20,674	20,548	20,243	19,426	18,948	18,678	18,571	18,967	19,156	19,690
FY 07-08	19,046	19,398	19,045	19,549	20,084	20,325	17,977	18,934	18,287	18,590	19,026	19,442	19,142
FY 08-09	19,503	19,870	20,164	20,603	20,492	20,347	19,811	19,540	19,328	19,033	19,110	19,678	19,790
FY 09-10	20,031	20,286	20,503	20,529	20,512	20,423							20,381

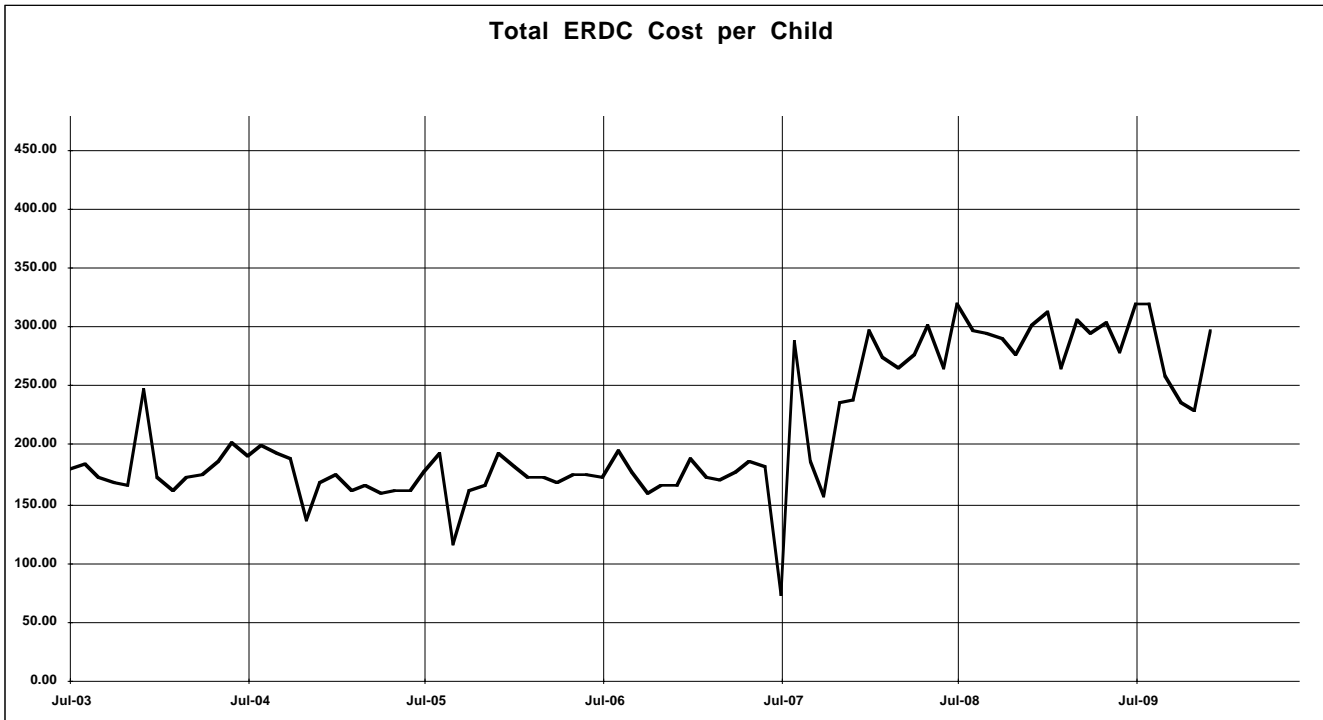


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	3,574,315	3,688,967	3,481,048	3,428,536	3,354,330	4,999,214	3,342,097	3,064,888	3,286,941	3,346,149	3,647,148	4,086,956	3,608,382
FY 04-05	3,863,048	4,073,025	3,974,516	3,920,873	2,880,338	3,505,667	3,539,017	3,246,427	3,292,639	3,232,170	3,352,718	3,363,335	3,520,314
FY 05-06	3,640,565	3,998,196	2,422,664	3,438,860	3,542,481	4,108,354	3,735,307	3,428,598	3,374,119	3,226,417	3,448,426	3,520,837	3,490,402
FY 06-07	3,433,861	3,990,774	3,619,926	3,279,001	3,403,554	3,339,540	3,632,377	3,273,621	3,165,939	3,254,830	3,511,090	3,454,682	3,446,600
FY 07-08	1,363,811	5,582,038	3,531,700	3,051,449	4,696,772	4,812,115	5,316,929	5,171,897	4,846,642	5,110,696	5,697,590	5,160,183	4,528,485
FY 08-09	6,228,275	5,874,646	5,908,127	5,958,272	5,654,605	6,136,907	6,178,222	5,182,522	5,877,390	5,586,891	5,768,115	5,450,652	5,817,052
FY 09-10	6,380,043	6,477,432	5,282,338	4,802,036	4,674,897	6,049,867							5,611,102



See Appendix 25A

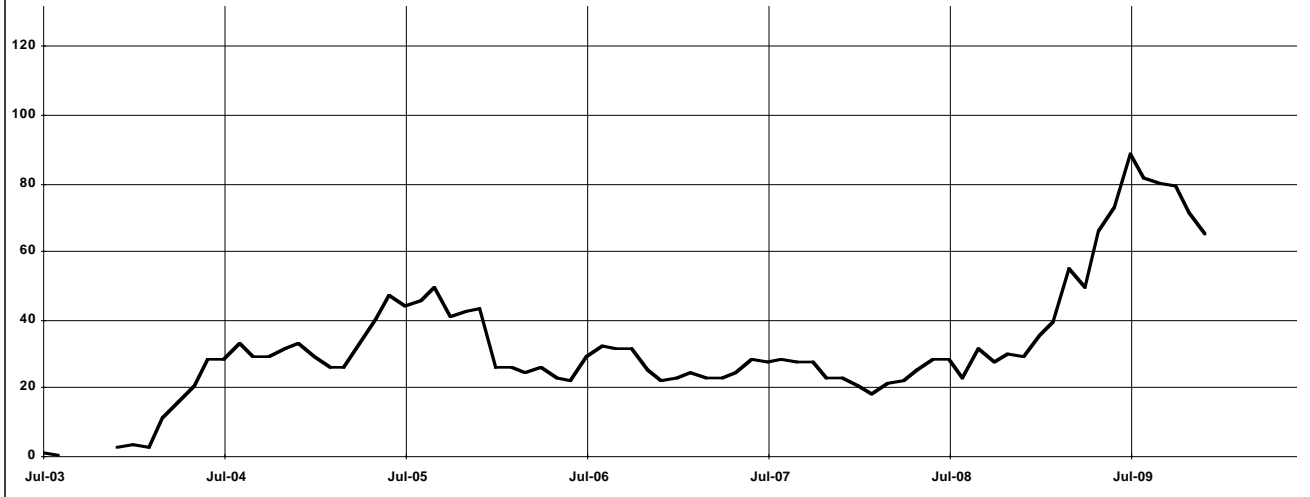
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	369.40	379.68	356.85	345.86	340.16	509.86	357.44	332.89	355.38	359.92	385.86	417.59	375.91
FY 04-05	395.68	411.71	396.74	389.28	282.05	344.13	359.69	334.82	341.52	332.49	336.18	332.31	354.72
FY 05-06	367.55	400.74	239.70	336.78	344.77	404.80	384.73	365.02	366.67	355.14	371.04	369.64	358.88
FY 06-07	363.49	414.97	379.61	339.23	355.76	354.52	402.08	369.36	361.28	374.33	396.02	385.74	374.70
FY 07-08	153.70	619.06	399.29	335.25	500.19	505.00	566.11	521.78	504.54	521.39	565.18	500.11	474.30
FY 08-09	600.08	553.79	547.40	539.26	513.91	559.53	578.21	487.77	558.42	539.69	553.72	509.50	545.11
FY 09-10	586.72	587.90	474.05	430.71	419.31	544.64							507.22



See Appendix 25B

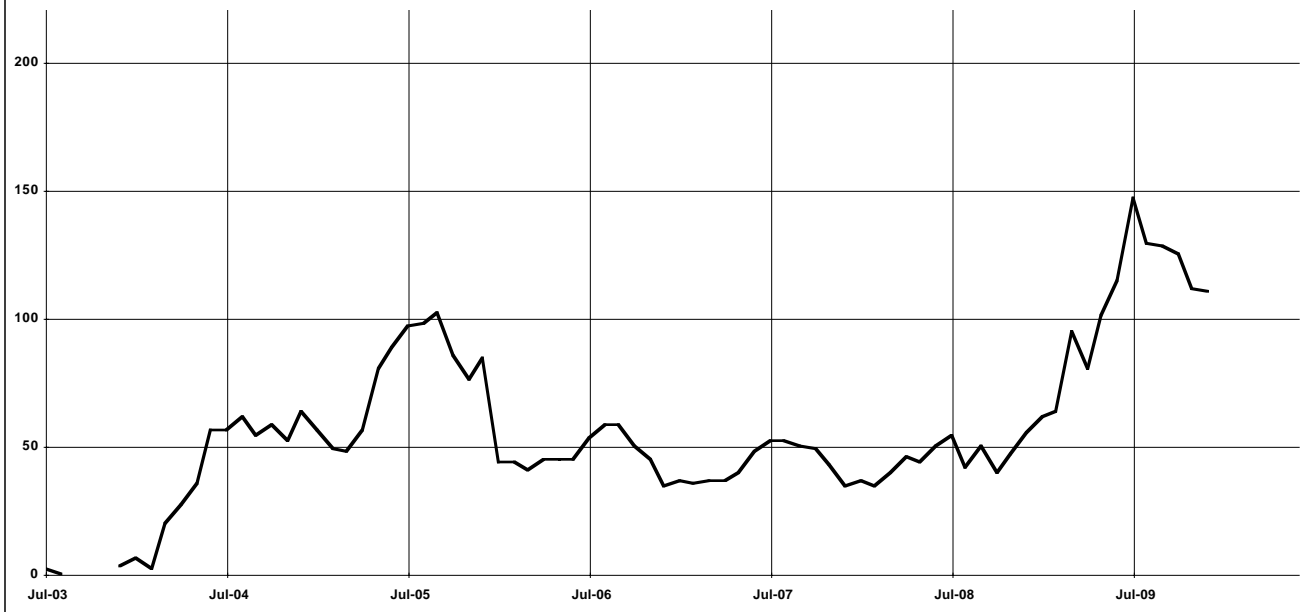
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	177.50	182.53	171.88	166.82	164.64	246.73	172.47	160.73	171.53	172.93	185.69	201.77	181.27
FY 04-05	190.59	199.45	191.99	188.12	136.28	166.37	173.62	161.50	163.93	158.81	161.38	159.81	170.99
FY 05-06	175.64	191.82	114.28	160.45	164.70	192.01	181.74	172.27	172.81	167.48	174.39	173.82	170.12
FY 06-07	170.77	194.38	177.20	158.61	165.64	164.97	186.99	172.77	169.50	175.26	185.12	180.34	175.13
FY 07-08	71.61	287.76	185.44	156.09	233.86	236.76	295.76	273.15	265.03	274.92	299.46	265.41	237.10
FY 08-09	319.35	295.65	293.00	289.19	275.94	301.61	311.86	265.23	304.09	293.54	301.84	276.99	294.02
FY 09-10	318.51	319.31	257.64	233.91	227.91	296.23							275.59

JOBS Plus Daycare Cases (Included in Total)



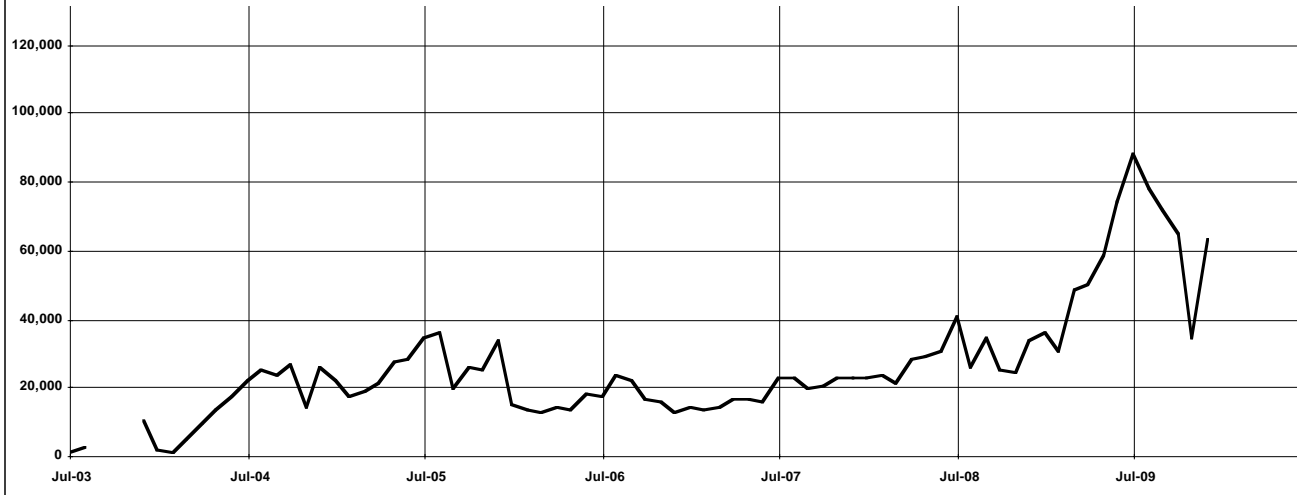
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1						2						9
FY 04-05	28	33	29	29	31	33	29	26	26	33	40	47	32
FY 05-06	44	45	49	41	42	43	26	26	24	26	23	22	34
FY 06-07	29	32	31	31	25	22	23	24	23	23	24	28	26
FY 07-08	27	28	27	27	23	23	20	18	21	22	25	28	24
FY 08-09	28	23	31	27	30	29	35	39	55	49	66	73	40
FY 09-10	88	81	80	79	71	65							77

JOBS Plus Daycare Children (Included in Total)



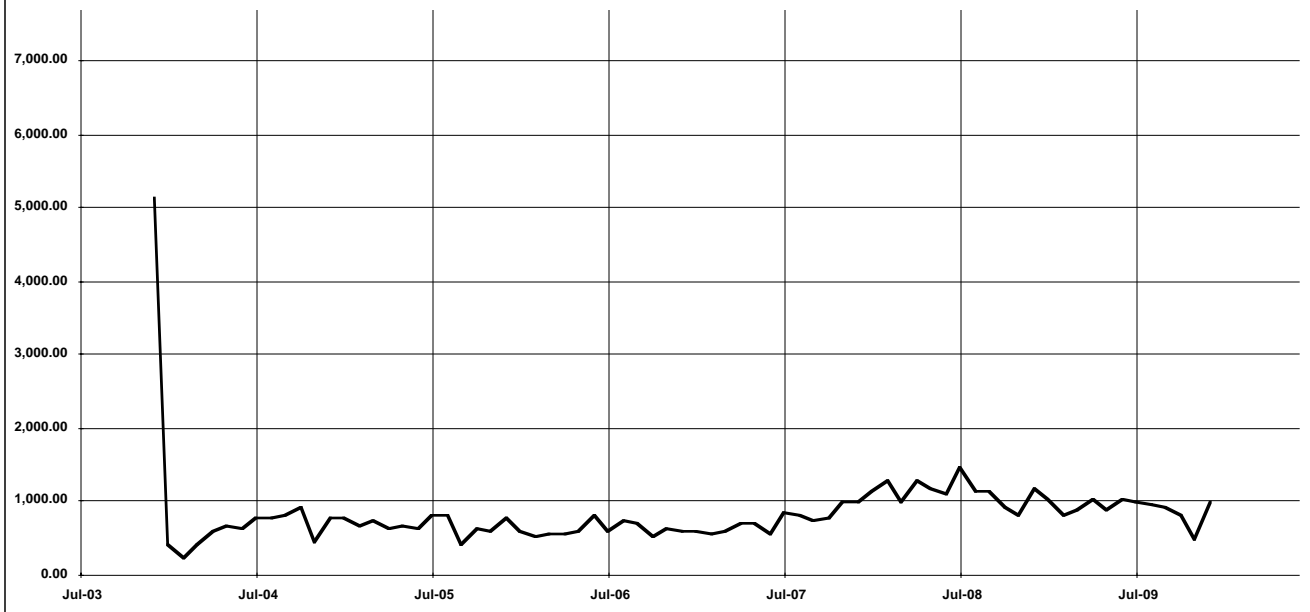
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	2						3						17
FY 04-05	56	61	54	58	52	64	56	49	48	56	80	89	60
FY 05-06	97	98	102	85	76	84	44	44	41	45	45	45	67
FY 06-07	53	58	58	50	45	34	37	35	36	36	40	48	44
FY 07-08	52	52	50	49	43	34	37	34	40	46	44	50	44
FY 08-09	54	42	50	40	47	55	61	64	95	80	101	115	67
FY 09-10	147	129	128	125	112	110							125

JOBS Plus Daycare Expenditures (Included in Total)



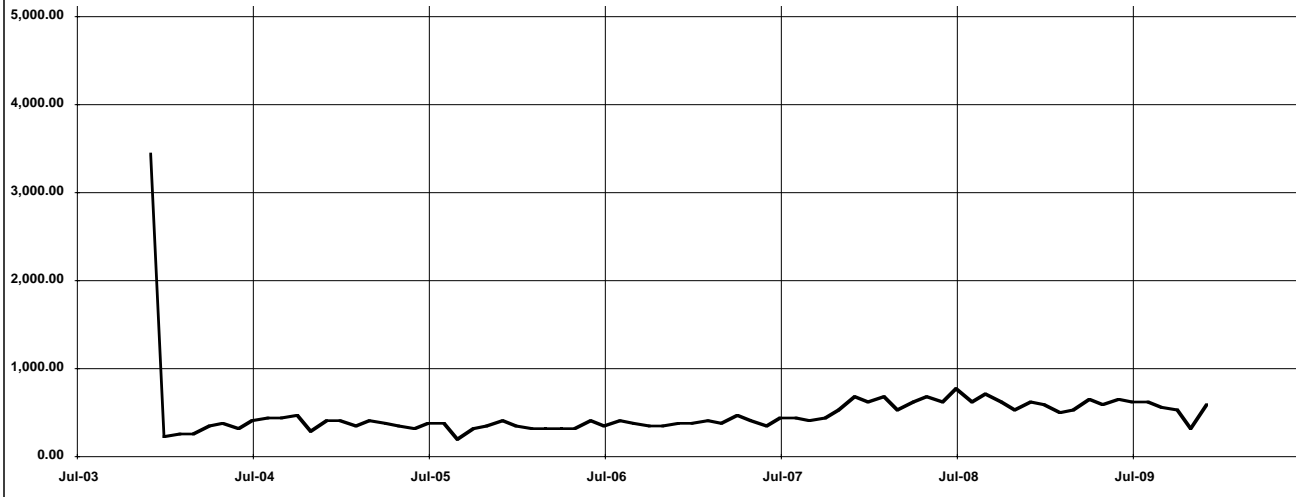
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	516	2,248				10,272	1,189	468	4,566	9,247	13,015	16,912	6,493
FY 04-05	21,671	25,238	23,000	26,439	13,773	25,316	21,620	17,067	18,742	20,862	26,877	28,395	22,417
FY 05-06	34,487	35,476	19,834	25,969	24,861	33,450	14,692	13,093	12,748	14,239	13,271	17,649	21,647
FY 06-07	17,335	23,691	21,936	16,156	15,619	12,785	13,783	13,318	13,626	15,959	16,135	15,430	16,315
FY 07-08	22,380	22,183	19,820	20,588	22,661	22,697	22,342	23,034	20,650	28,079	28,977	30,416	23,652
FY 08-09	40,847	25,887	34,530	24,743	24,264	33,629	35,718	30,499	48,075	49,953	58,298	73,960	40,034
FY 09-10	87,667	77,425	71,543	64,512	34,413	63,340							66,483

JOBS Plus Daycare Cost per Case



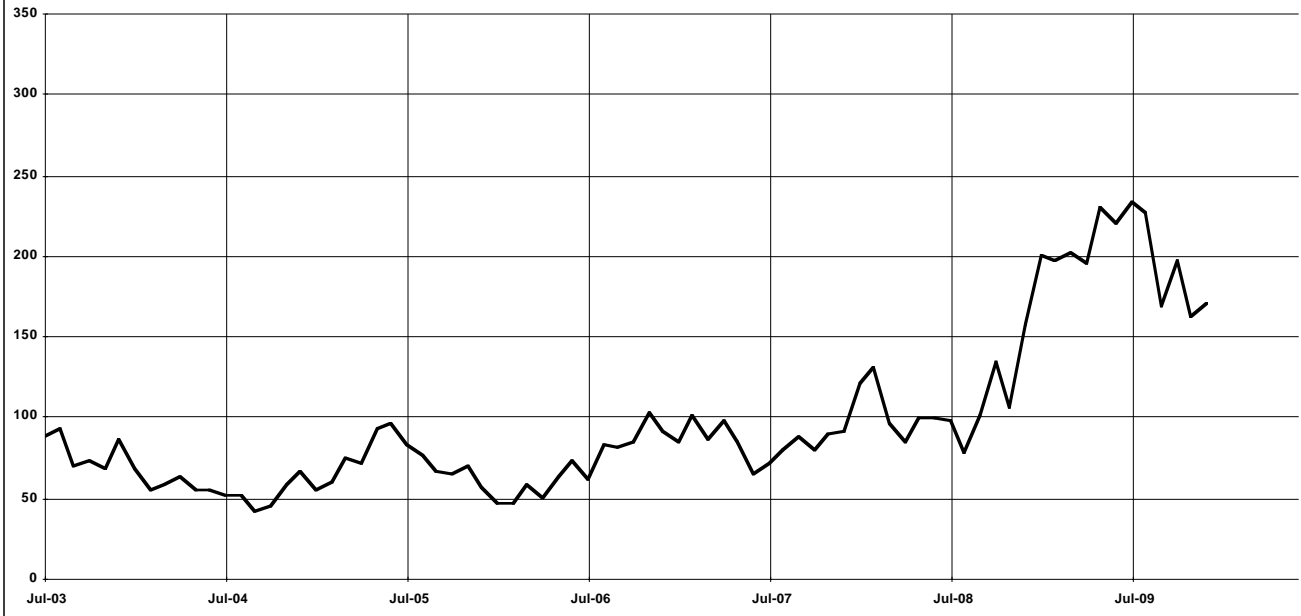
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04						5,135.88	396.25	234.10	415.08	577.94	650.73	604.01	1,144.86
FY 04-05	773.95	764.79	793.10	911.70	444.28	767.15	745.51	656.41	720.85	632.17	671.93	604.15	707.17
FY 05-06	783.79	788.36	404.77	633.39	591.93	777.92	565.07	503.56	531.17	547.67	577.00	802.21	625.57
FY 06-07	597.74	740.36	707.63	521.17	624.77	581.16	599.25	554.90	592.45	693.89	672.31	551.07	619.73
FY 07-08	828.89	792.24	734.07	762.51	985.28	986.83	1,117.10	1,279.66	983.32	1,276.32	1,159.08	1,086.29	999.30
FY 08-09	1,458.84	1,125.52	1,113.87	916.39	808.81	1,159.64	1,020.51	782.02	874.09	1,019.45	883.30	1,013.15	1,014.63
FY 09-10	996.22	955.87	894.29	816.61	484.69	974.45							853.69

JOBS Plus Daycare Cost per Child



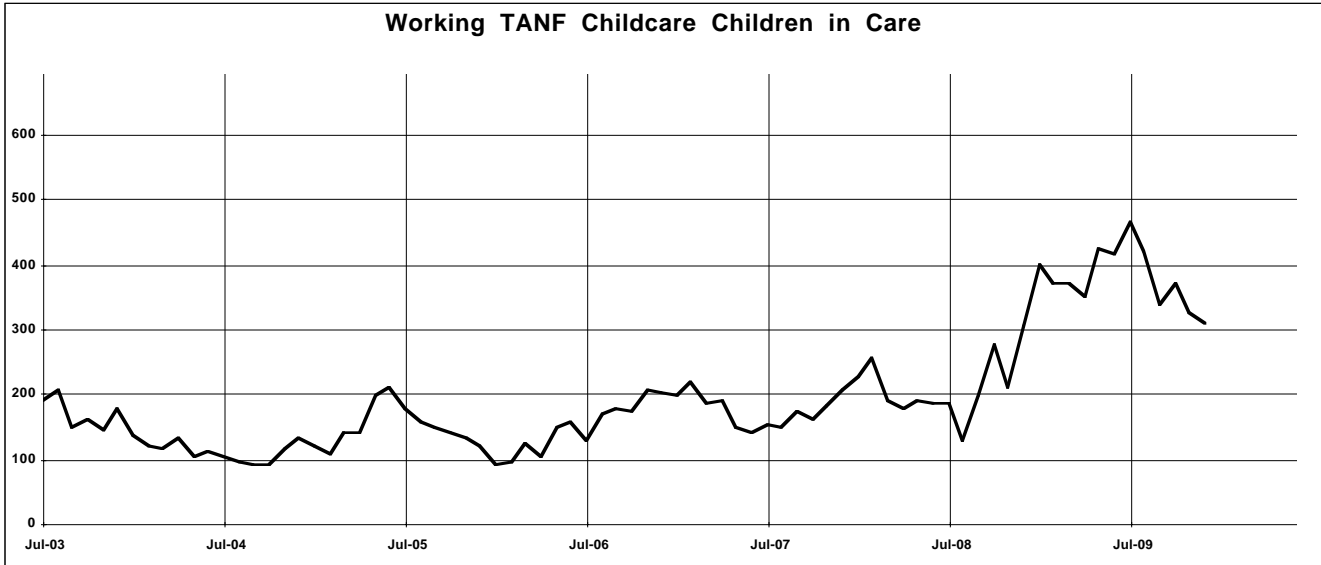
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04						3,423.92	198.13	234.10	228.29	342.48	371.85	302.00	728.68
FY 04-05	386.97	413.74	425.92	455.85	264.86	395.56	386.07	348.30	390.46	372.53	335.96	319.04	374.61
FY 05-06	355.53	362.00	194.45	305.52	327.12	398.22	333.90	297.56	310.93	316.43	294.91	392.19	324.06
FY 06-07	327.07	408.47	378.21	323.12	347.09	376.04	372.50	380.50	378.51	443.32	403.38	321.46	371.64
FY 07-08	430.39	426.59	396.40	420.16	527.01	667.56	603.84	677.47	516.24	610.41	658.57	608.32	545.25
FY 08-09	756.43	616.36	690.60	618.56	516.26	611.44	585.54	476.55	506.05	624.41	577.20	643.13	601.88
FY 09-10	596.38	600.20	558.93	516.10	307.26	575.81							525.78

Working TANF Childcare Cases



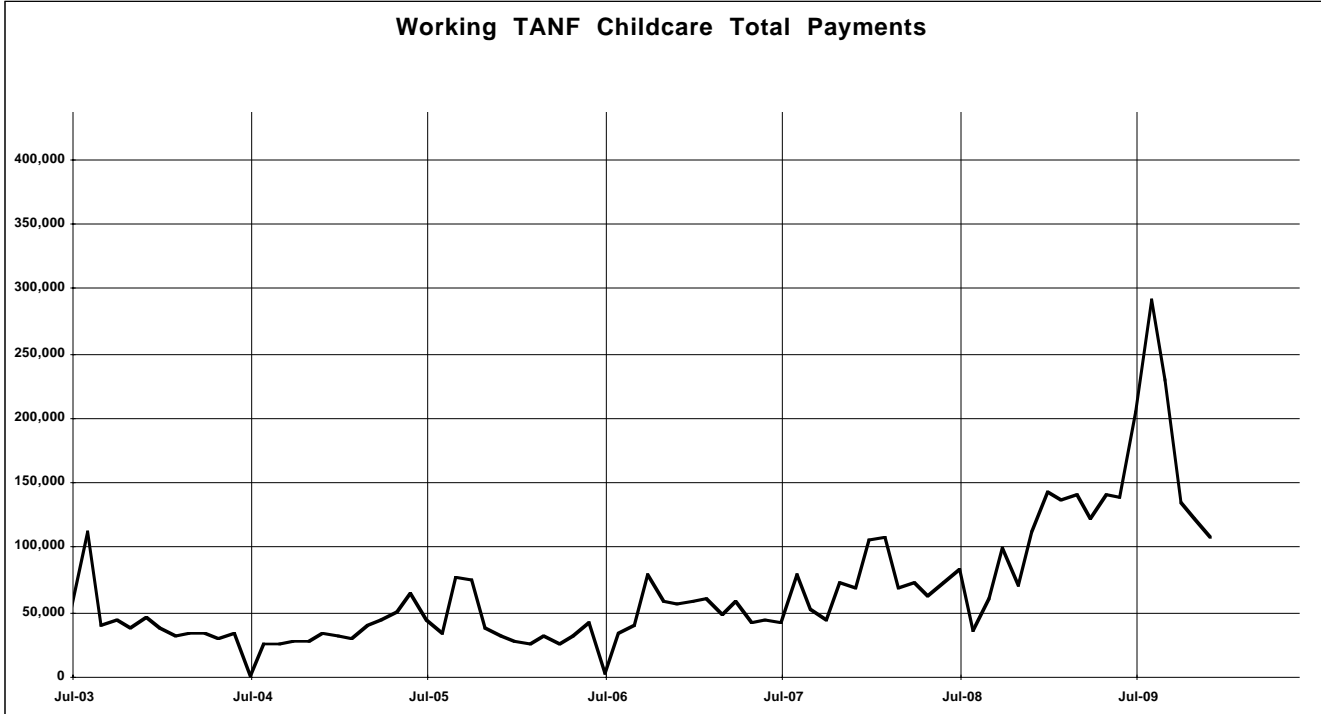
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	87	92	70	73	68	86	67	54	58	62	55	55	69
FY 04-05	52	51	42	45	58	66	55	60	75	71	93	95	64
FY 05-06	82	76	66	64	70	56	47	46	57	49	63	72	62
FY 06-07	61	83	81	85	102	91	85	101	86	97	84	65	85
FY 07-08	71	79	87	79	89	91	121	130	96	85	99	99	94
FY 08-09	98	77	101	133	106	157	199	196	202	195	229	220	159
FY 09-10	233	226	169	197	162	170							193

Working TANF Childcare Children in Care



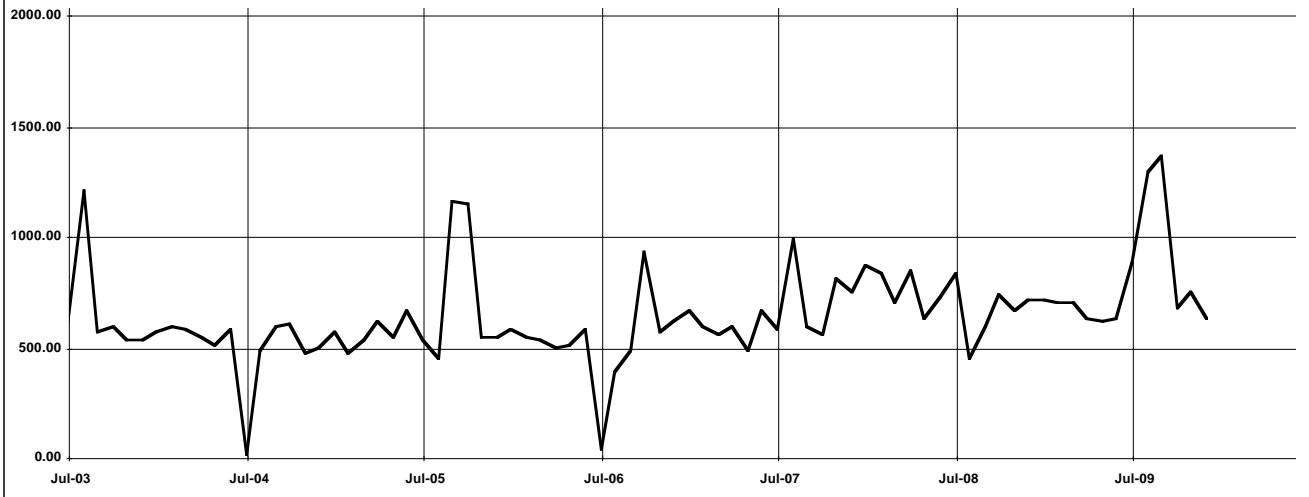
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	188	204	147	159	145	175	137	119	116	132	104	113	145
FY 04-05	101	95	90	92	115	131	119	107	141	140	198	208	128
FY 05-06	175	157	146	138	132	119	90	93	123	101	146	158	132
FY 06-07	126	169	178	171	206	203	196	216	186	190	150	141	178
FY 07-08	154	150	172	159	183	204	225	256	191	176	188	186	187
FY 08-09	186	129	199	275	210	304	400	370	372	351	422	416	303
FY 09-10	463	418	336	370	324	309							370

Working TANF Childcare Total Payments



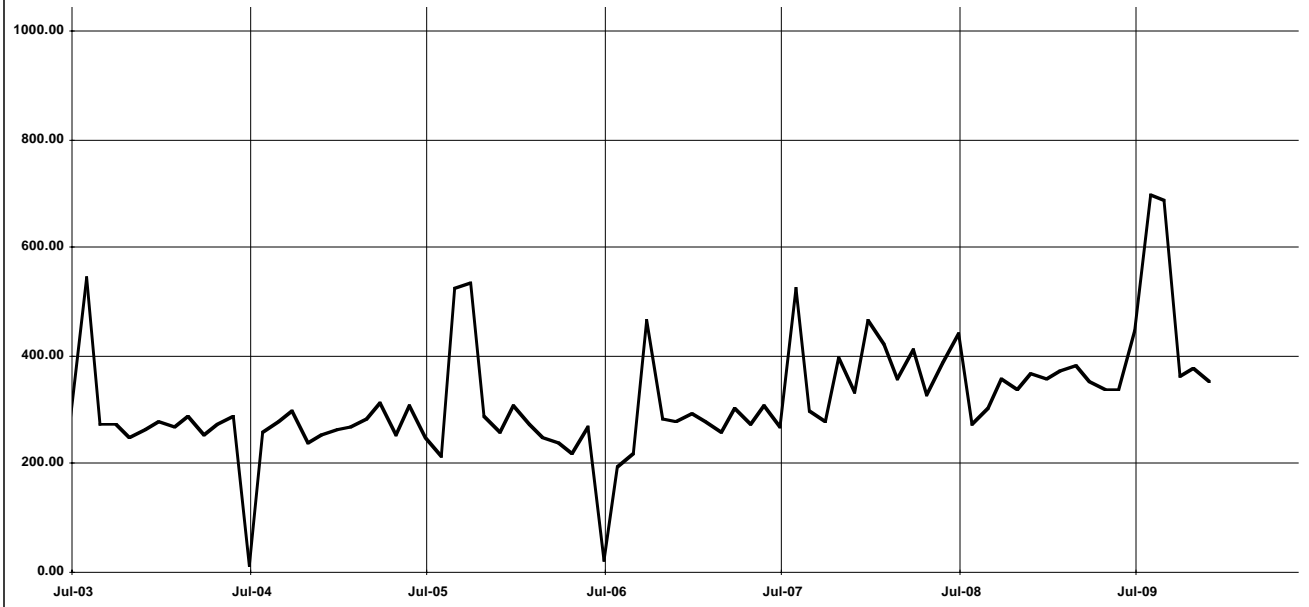
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	53,932	110,710	39,762	43,221	36,094	46,056	37,675	31,864	33,361	33,432	27,996	32,107	43,851
FY 04-05	887	24,406	24,995	27,407	27,265	32,785	31,112	28,439	39,693	43,554	50,168	63,448	32,846
FY 05-06	43,312	33,635	76,276	73,548	38,039	30,229	27,364	25,063	30,442	24,000	31,653	41,727	39,607
FY 06-07	2,457	32,468	38,841	78,941	58,060	55,984	56,898	59,603	47,770	57,564	40,816	43,450	47,738
FY 07-08	40,806	78,208	51,259	43,721	71,798	67,617	104,843	107,609	67,453	71,918	61,636	71,707	69,881
FY 08-09	81,545	34,669	59,878	98,052	70,717	111,204	141,300	136,332	141,023	122,141	140,756	138,561	106,348
FY 09-10	204,434	291,305	229,671	133,344	121,209	107,541							181,251

Working TANF Childcare Cost per Case



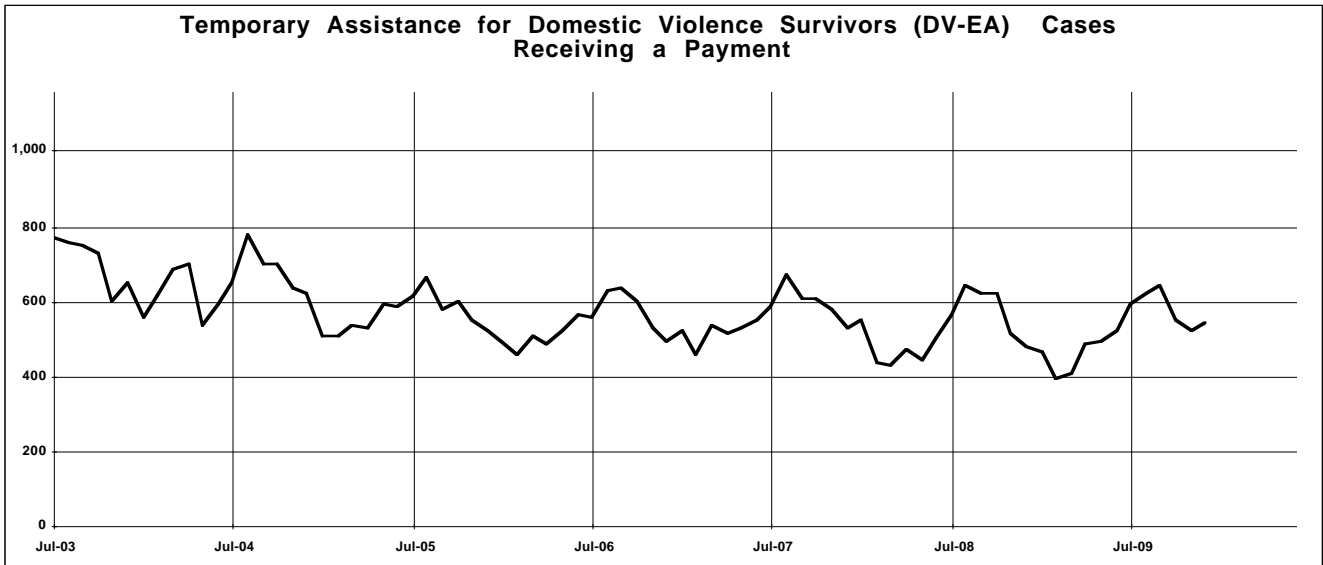
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	619.90	1203.37	568.02	592.07	530.79	535.53	562.32	590.08	575.19	539.22	509.02	583.77	617.44
FY 04-05	17.06	478.55	595.12	609.04	470.08	496.74	565.68	473.98	529.24	613.43	539.44	667.87	504.69
FY 05-06	528.20	442.57	1155.70	1149.19	543.41	539.79	582.20	544.85	534.08	489.79	502.43	579.54	632.65
FY 06-07	40.28	391.19	479.52	928.72	569.21	615.21	669.39	590.13	555.47	593.44	485.91	668.46	548.91
FY 07-08	574.73	989.98	589.18	553.43	806.72	743.04	866.47	827.76	702.64	846.10	622.58	724.31	737.25
FY 08-09	832.09	450.24	592.85	737.23	667.14	708.30	710.05	695.57	698.13	626.36	614.65	629.82	663.54
FY 09-10	877.40	1288.96	1359.00	676.87	748.20	632.59							930.50

Working TANF Childcare Cost per Child



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	286.87	542.70	270.49	271.83	248.92	263.18	275.00	267.77	287.60	253.27	269.20	284.13	293.41
FY 04-05	8.78	256.90	277.72	297.90	237.08	250.27	261.45	265.78	281.51	311.10	253.37	305.04	250.58
FY 05-06	247.50	214.24	522.44	532.96	288.17	254.02	304.04	269.50	247.50	237.62	216.80	264.09	299.91
FY 06-07	19.50	192.12	218.21	461.64	281.84	275.78	290.30	275.94	256.83	302.97	272.11	308.15	262.95
FY 07-08	264.97	521.39	298.02	274.97	392.34	331.46	465.97	420.35	353.16	408.63	327.85	385.52	370.38
FY 08-09	438.41	268.75	300.89	356.55	336.75	365.80	353.25	368.47	379.09	347.98	333.54	333.08	348.55
FY 09-10	441.54	696.90	683.54	360.39	374.10	348.03							484.08

See Appendix 30B



See Appendix 31A

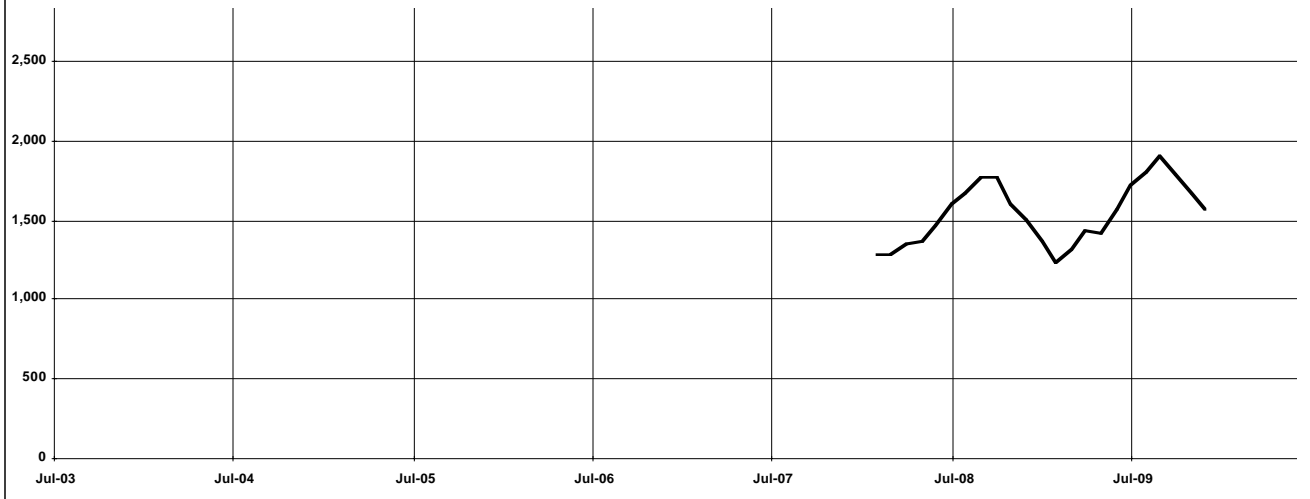
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	772	752	745	729	599	650	556	609	685	695	531	590	659
FY 04-05	646	773	700	695	634	616	503	502	531	524	589	584	608
FY 05-06	612	661	578	596	550	521	492	457	508	483	520	565	545
FY 06-07	554	625	632	595	530	494	517	458	531	509	528	548	543
FY 07-08	584	671	604	607	577	526	545	437	429	471	443	496	533
FY 08-09	562	641	622	619	514	479	464	393	409	484	494	523	517
FY 09-10	592	622	638	550	519	540							577



See Appendix 31B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													
FY 04-05													
FY 05-06													
FY 06-07													
FY 07-08								841	840	874	912	965	886
FY 08-09	1,033	1,023	1,141	1,138	1,079	1,010	894	837	894	949	915	1,043	996
FY 09-10	1,113	1,173	1,252	1,229	1,143	1,027							1,156

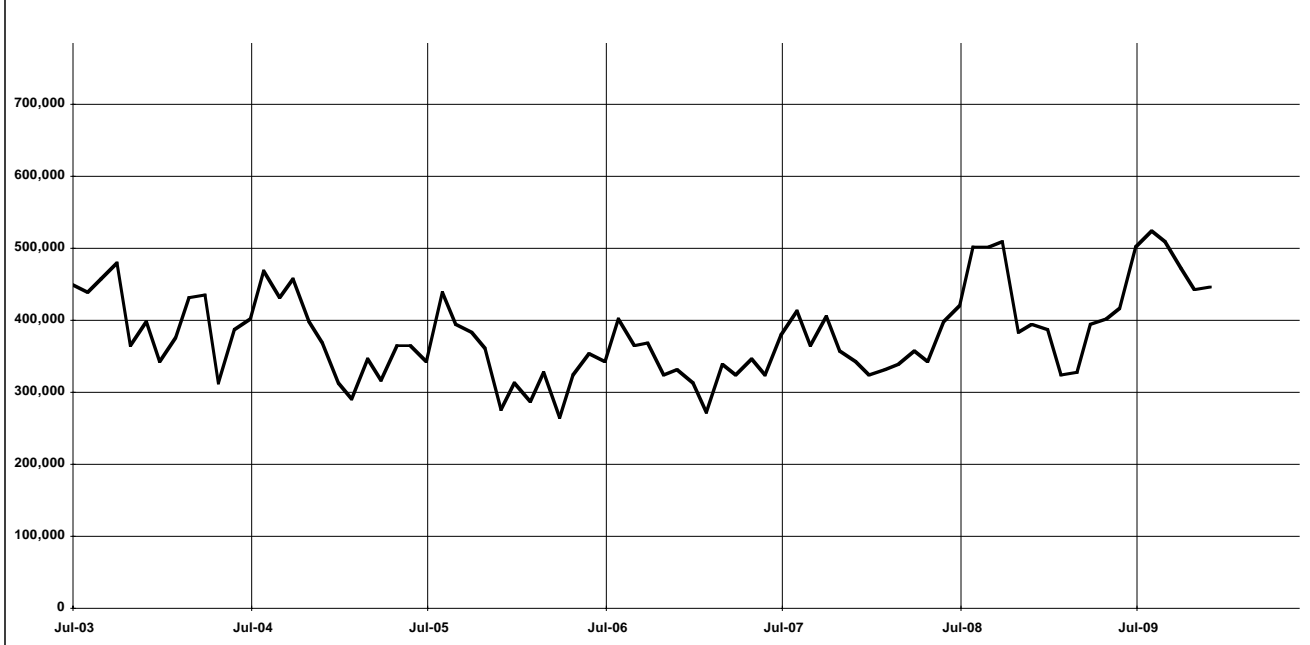
Total Temporary Assistance for Domestic Violence Survivors (DV-EA) Cases



See Appendix 32A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													
FY 04-05													
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09	1,595	1,664	1,763	1,757	1,593	1,489	1,358	1,278	1,269	1,345	1,355	1,461	1,342
FY 09-10	1,705	1,795	1,890	1,779	1,662	1,567							1,513
													1,733

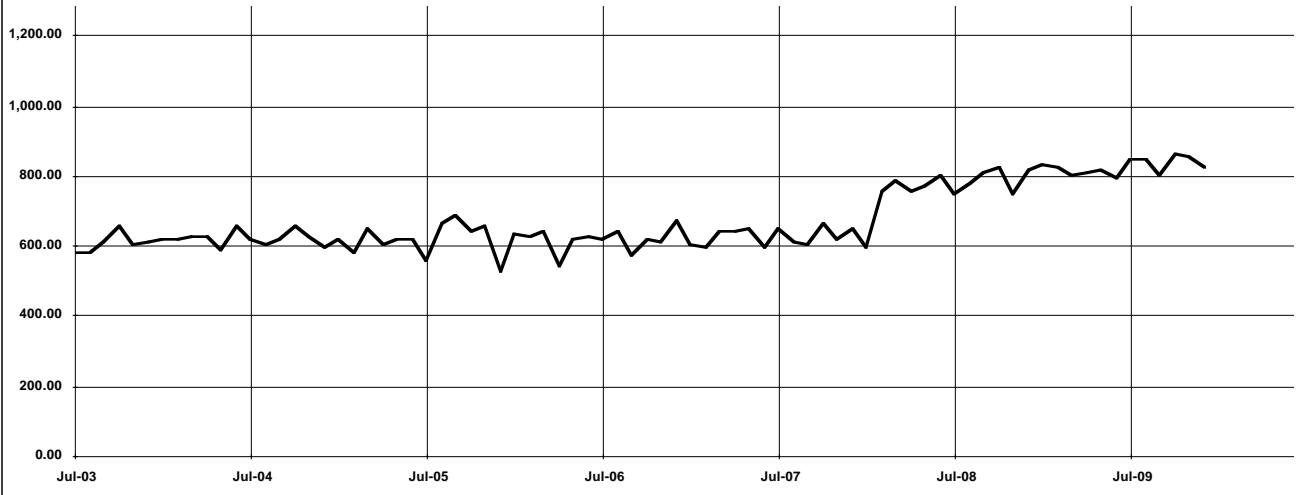
Temporary Assistance for Domestic Violence Survivors (DV-EA) Expenditures



See Appendix 32B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	448,241	437,044	455,302	475,685	361,536	397,723	341,533	373,121	427,866	432,101	309,464	385,403	403,752
FY 04-05	400,076	467,508	429,260	453,854	395,696	366,139	309,354	288,814	345,271	314,912	362,728	361,094	374,559
FY 05-06	342,079	435,547	393,655	380,279	359,378	273,892	311,107	285,268	323,895	262,557	322,197	353,278	336,928
FY 06-07	342,238	398,923	362,451	365,274	322,491	329,108	311,867	271,643	338,377	323,550	342,880	323,382	336,015
FY 07-08	379,235	410,695	363,108	403,211	355,850	338,909	322,134	329,202	335,303	354,526	340,028	394,605	360,567
FY 08-09	418,970	498,542	500,335	508,160	382,645	391,583	384,261	322,122	327,503	390,652	400,707	415,601	411,757
FY 09-10	499,851	523,163	508,705	471,705	440,986	442,766							481,196

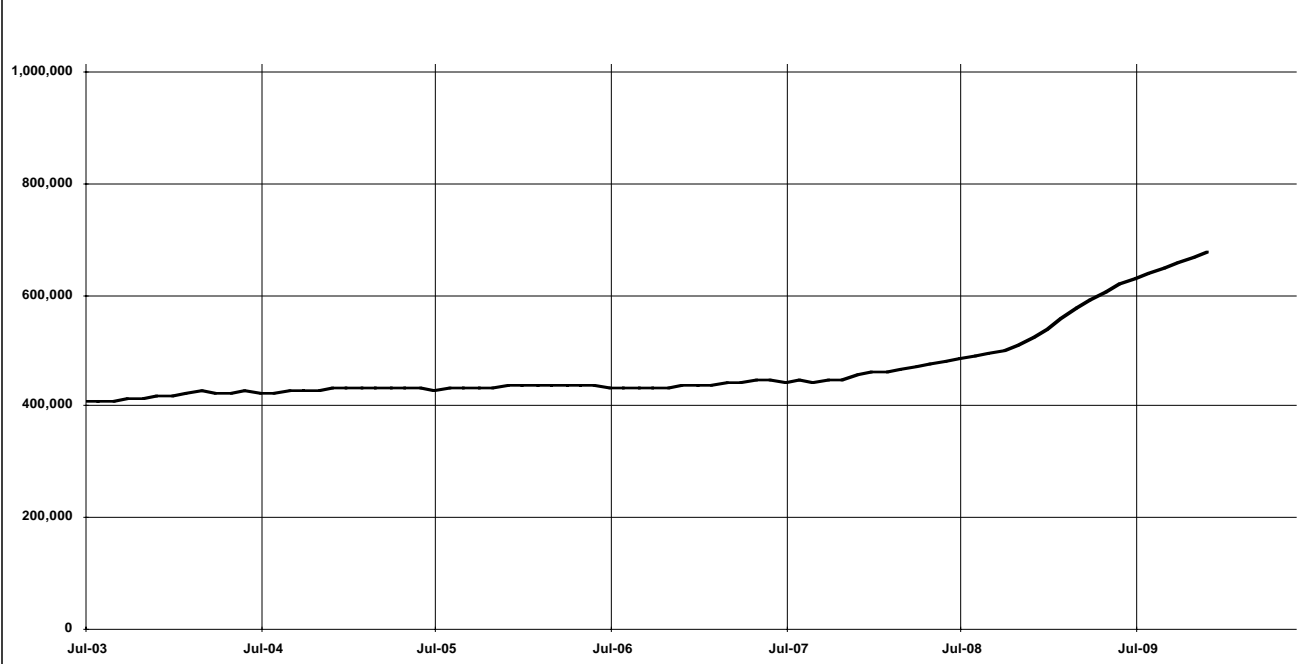
Temporary Assistance for Domestic Violence Survivors (DV-EA) Cost per Case



See Appendix 33A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	580.62	581.18	611.14	652.52	603.57	611.88	614.27	612.68	624.62	621.73	582.80	653.22	612.52
FY 04-05	619.31	604.80	613.23	653.03	624.13	594.38	615.02	575.33	650.23	600.98	615.84	618.31	615.38
FY 05-06	558.95	658.92	681.06	638.05	653.41	525.70	632.33	624.22	637.59	543.60	619.61	625.27	616.56
FY 06-07	617.76	638.28	573.50	613.91	608.47	666.21	603.22	593.11	637.25	635.66	649.39	590.11	618.91
FY 07-08	649.37	612.06	601.17	664.27	616.72	644.31	591.07	753.32	781.59	752.71	767.56	795.57	685.81
FY 08-09	745.50	777.76	804.40	820.94	744.45	817.50	828.15	819.65	800.74	807.13	811.15	794.65	797.67
FY 09-10	844.34	841.10	797.34	857.65	849.68	819.94							835.01

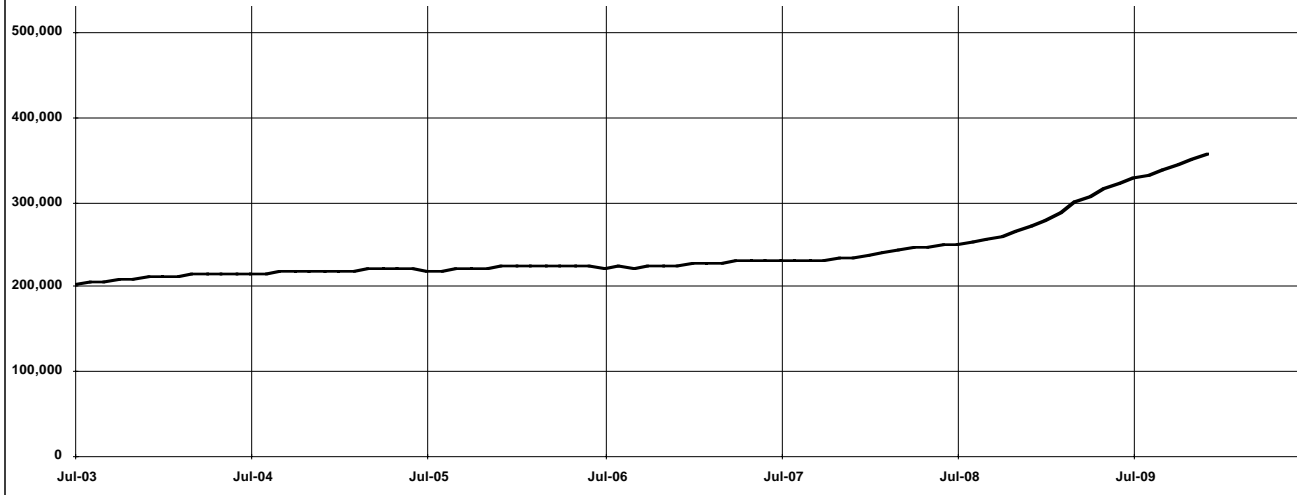
Statewide Supplemental Nutritional Assistance Program Persons



See Appendix 33B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	405,778	406,099	407,340	410,774	412,323	415,929	417,543	420,157	424,356	422,662	422,870	423,282	415,759
FY 04-05	420,523	418,733	425,579	426,100	426,793	429,272	428,997	429,121	430,832	431,135	430,704	430,846	427,386
FY 05-06	427,887	428,738	430,812	431,294	432,679	434,067	435,618	434,916	436,755	435,501	434,514	434,389	433,098
FY 06-07	430,872	432,237	431,277	431,155	432,231	433,463	436,372	436,742	439,410	440,792	442,447	443,526	435,877
FY 07-08	441,527	442,393	441,148	443,316	446,869	451,929	457,137	458,394	464,787	470,862	475,407	479,424	456,099
FY 08-09	482,407	485,547	490,340	499,012	507,039	520,649	535,066	554,665	573,491	590,062	601,706	614,653	537,886
FY 09-10	624,824	635,033	645,234	654,437	664,241	675,838							649,935

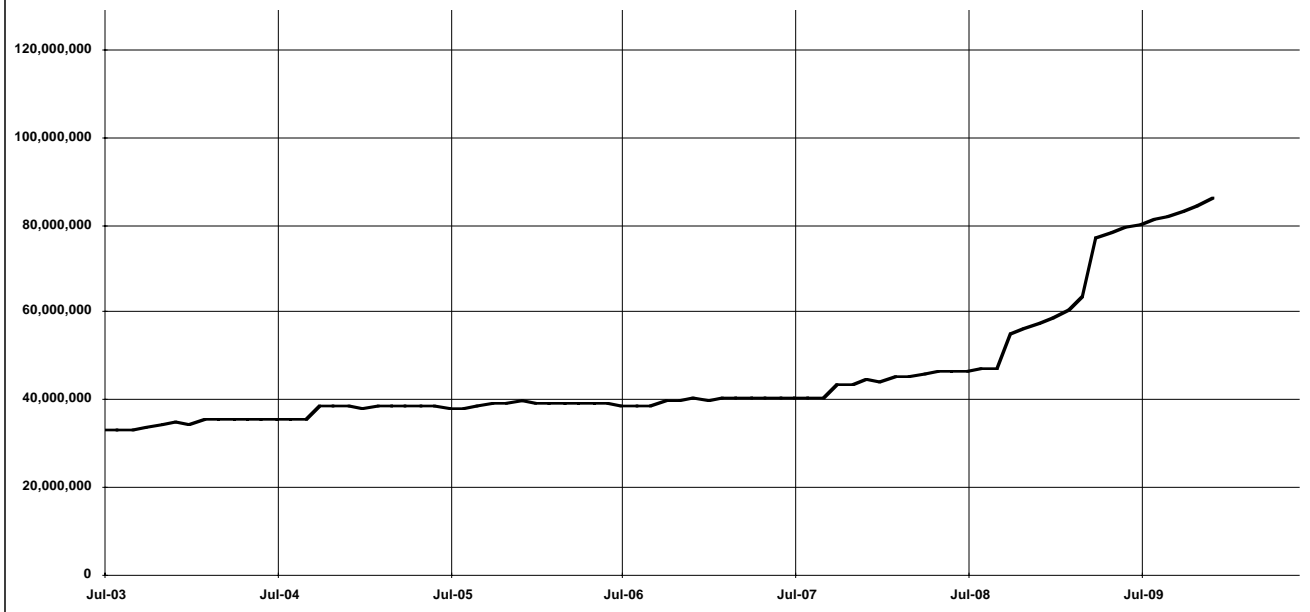
Statewide Supplemental Nutritional Assistance Program Households



See Appendix 34A

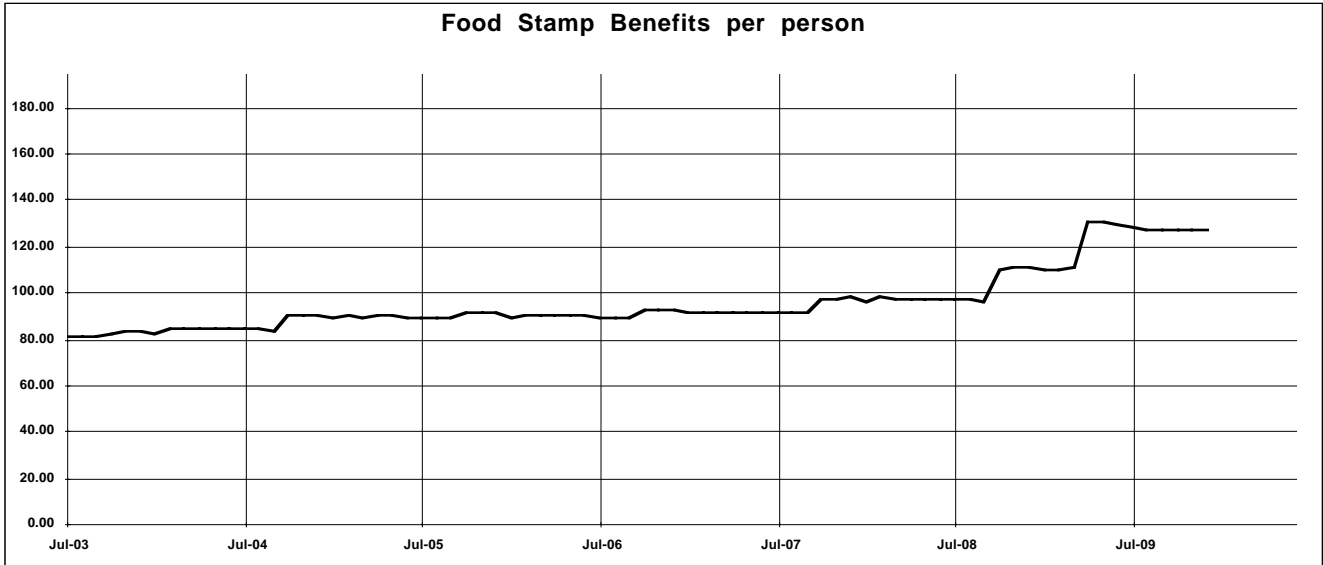
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	202,662	202,870	203,734	206,130	207,362	209,249	210,132	212,048	214,884	214,681	214,944	214,837	209,461
FY 04-05	212,900	212,326	215,402	216,165	216,611	217,961	217,948	218,230	219,613	219,624	219,483	219,316	217,132
FY 05-06	217,510	217,975	219,332	220,242	221,511	222,345	223,293	223,440	224,649	224,150	223,557	223,539	221,795
FY 06-07	221,393	222,065	221,385	221,699	222,351	223,155	224,924	225,371	227,331	228,223	229,222	229,651	224,731
FY 07-08	228,524	228,879	228,005	229,508	231,388	233,340	236,741	237,567	240,769	243,671	245,935	248,128	236,038
FY 08-09	249,585	251,348	253,938	258,615	262,918	269,623	277,122	287,437	297,498	306,377	312,751	320,268	278,957
FY 09-10	325,983	331,323	337,495	342,826	348,140	354,055							339,970

Statewide Supplemental Nutritional Assistance Program Benefits



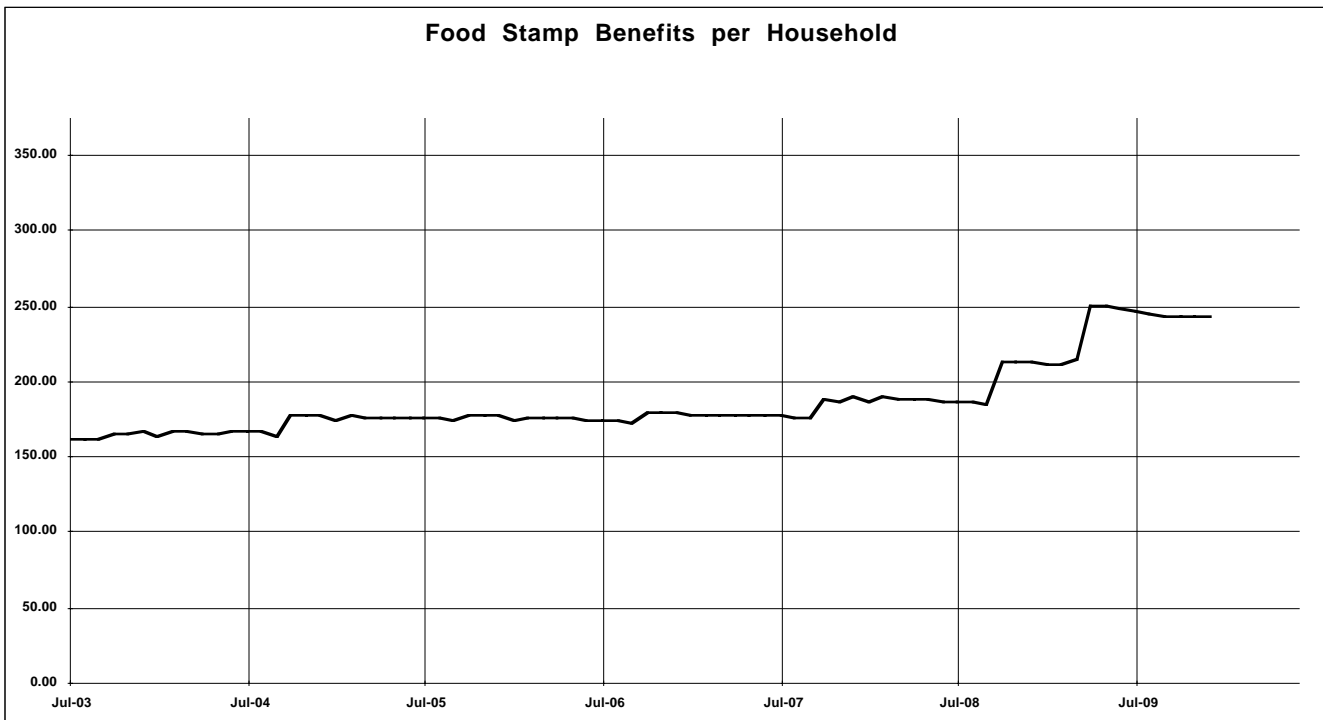
See Appendix 34B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	32,590,475	32,649,315	32,701,110	33,758,199	34,039,984	34,672,529	34,337,645	35,119,580	35,563,624	35,418,610	35,454,218	35,557,862	34,321,929
FY 04-05	35,244,252	35,233,911	35,089,815	38,154,032	38,256,828	38,579,825	37,929,196	38,416,062	38,425,364	38,516,987	38,543,248	38,339,731	37,560,771
FY 05-06	37,996,219	38,020,302	38,104,121	39,095,298	39,185,343	39,427,667	38,721,849	39,121,833	39,125,140	39,116,386	38,971,753	38,795,470	38,806,782
FY 06-07	38,383,449	38,421,055	38,159,979	39,589,807	39,647,691	39,960,162	39,723,994	39,972,846	40,123,855	40,272,440	40,419,960	40,435,618	39,592,571
FY 07-08	40,248,877	40,177,134	39,890,348	42,919,435	43,140,422	44,139,620	43,946,679	44,936,659	45,061,888	45,545,653	45,967,568	46,253,894	43,519,015
FY 08-09	46,414,719	46,740,516	46,808,763	54,858,775	55,865,408	57,348,197	58,321,146	60,435,047	63,411,124	76,554,824	78,054,670	79,039,647	60,321,070
FY 09-10	79,857,128	80,791,688	81,554,213	82,828,747	84,084,132	85,987,459							82,517,228



See Appendix 35A

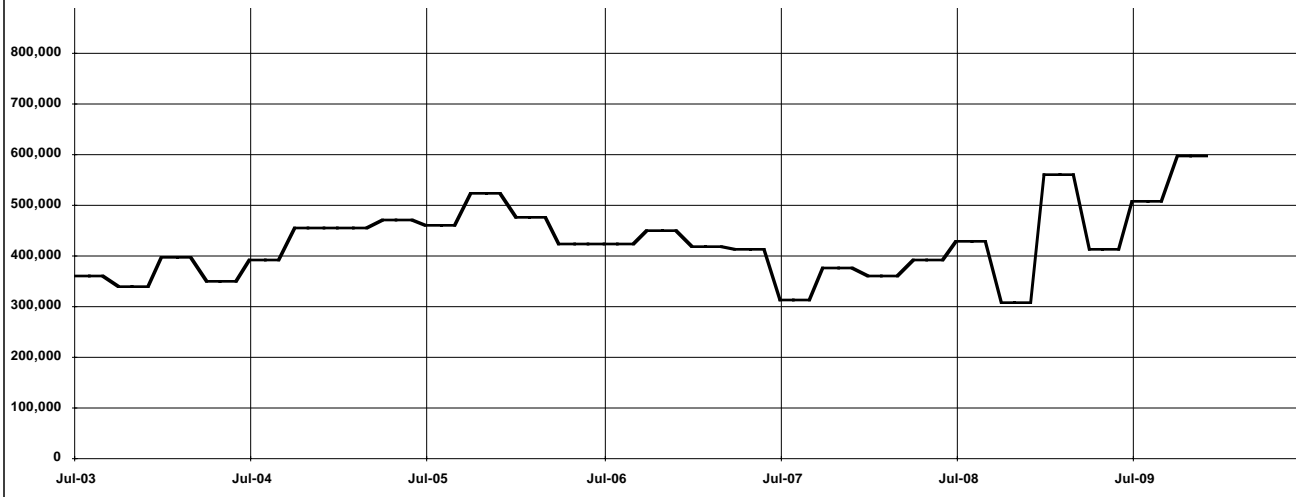
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	80.32	80.40	80.28	82.18	82.56	83.36	82.24	83.59	83.81	83.80	83.84	84.01	82.53
FY 04-05	83.81	84.14	82.45	89.54	89.64	89.87	88.41	89.52	89.19	89.34	89.49	88.99	87.87
FY 05-06	88.80	88.68	88.45	90.65	90.56	90.83	88.89	89.95	89.58	89.82	89.69	89.31	89.60
FY 06-07	89.08	88.89	88.48	91.82	91.73	92.19	91.03	91.53	91.31	91.36	91.36	91.17	90.83
FY 07-08	91.16	90.82	90.42	96.81	96.54	97.67	96.13	98.03	96.95	96.73	96.69	96.48	95.37
FY 08-09	96.21	96.26	95.46	109.93	110.18	110.15	109.00	108.96	110.57	129.74	129.72	128.59	111.23
FY 09-10	127.81	127.22	126.39	126.56	126.59	127.23							126.97



See Appendix 35B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	160.81	160.94	160.51	163.77	164.16	165.70	163.41	165.62	165.50	164.98	164.95	165.51	163.82
FY 04-05	165.54	165.94	162.90	176.50	176.62	177.00	174.03	176.03	174.97	175.38	175.61	174.82	172.95
FY 05-06	174.69	174.43	173.73	177.51	176.90	177.33	173.41	175.09	174.16	174.51	174.33	173.55	174.97
FY 06-07	173.37	173.02	172.37	178.57	178.31	179.07	176.61	177.36	176.50	176.46	176.34	176.07	176.17
FY 07-08	176.13	175.54	174.95	187.01	186.44	189.16	185.63	189.15	187.16	186.91	186.91	186.41	184.28
FY 08-09	185.97	185.96	184.33	212.13	212.48	212.70	210.45	210.25	213.15	249.87	249.57	246.79	214.47
FY 09-10	244.97	243.85	241.65	241.61	241.52	242.86							242.74

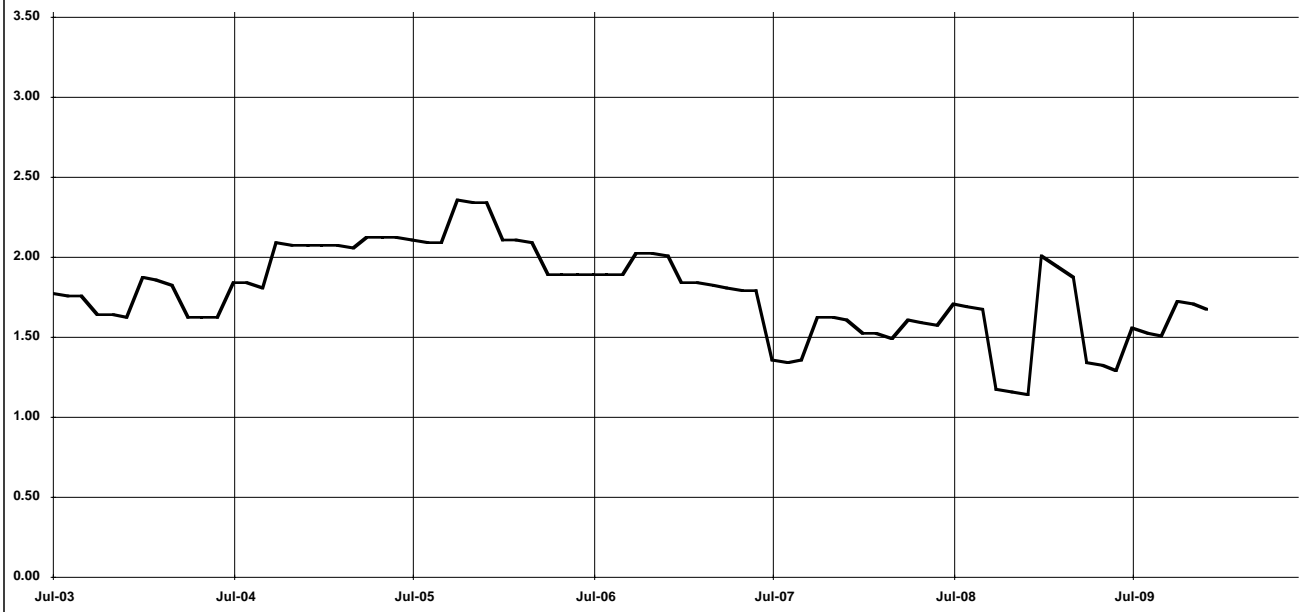
Total Statewide Food Stamp EBT Distribution Costs



See Appendix 36A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	357,152	357,152	357,152	337,698	337,698	337,698	391,582	391,582	391,582	346,877	346,877	346,877	358,327
FY 04-05	389,945	389,945	389,945	449,975	449,975	449,975	452,443	452,443	452,443	466,485	466,485	466,485	439,712
FY 05-06	456,041	456,041	456,041	519,214	519,214	519,214	469,795	469,795	469,795	421,690	421,690	421,690	466,685
FY 06-07	417,608	417,608	417,608	447,710	447,710	447,710	413,082	413,082	413,082	410,419	410,419	410,419	422,205
FY 07-08	307,515	307,515	307,515	373,057	373,057	373,057	359,333	359,333	359,333	388,794	388,794	388,794	357,175
FY 08-09	423,454	423,454	423,454	304,425	304,425	304,425	556,256	556,256	556,256	411,069	411,069	411,069	423,801
FY 09-10	504,986	504,986	504,986	591,056	591,056	591,056							548,021

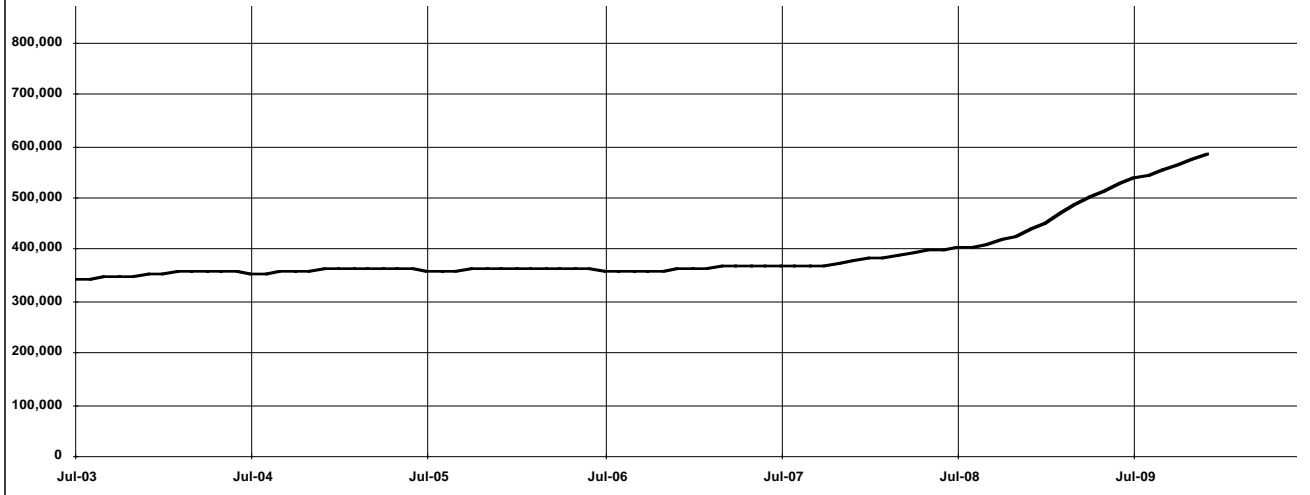
Food Stamp EBT Cost per Household



See Appendix 36B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1.76	1.76	1.75	1.64	1.63	1.61	1.86	1.85	1.82	1.62	1.61	1.61	1.71
FY 04-05	1.83	1.84	1.81	2.08	2.08	2.06	2.08	2.07	2.06	2.12	2.13	2.13	2.02
FY 05-06	2.10	2.09	2.08	2.36	2.34	2.34	2.10	2.10	2.09	1.88	1.89	1.89	2.10
FY 06-07	1.89	1.88	1.89	2.02	2.01	2.01	1.84	1.83	1.82	1.80	1.79	1.79	1.88
FY 07-08	1.35	1.34	1.35	1.63	1.61	1.60	1.52	1.51	1.49	1.60	1.58	1.57	1.51
FY 08-09	1.70	1.68	1.67	1.18	1.16	1.13	2.01	1.94	1.87	1.34	1.31	1.28	1.52
FY 09-10	1.55	1.52	1.50	1.72	1.70	1.67							1.61

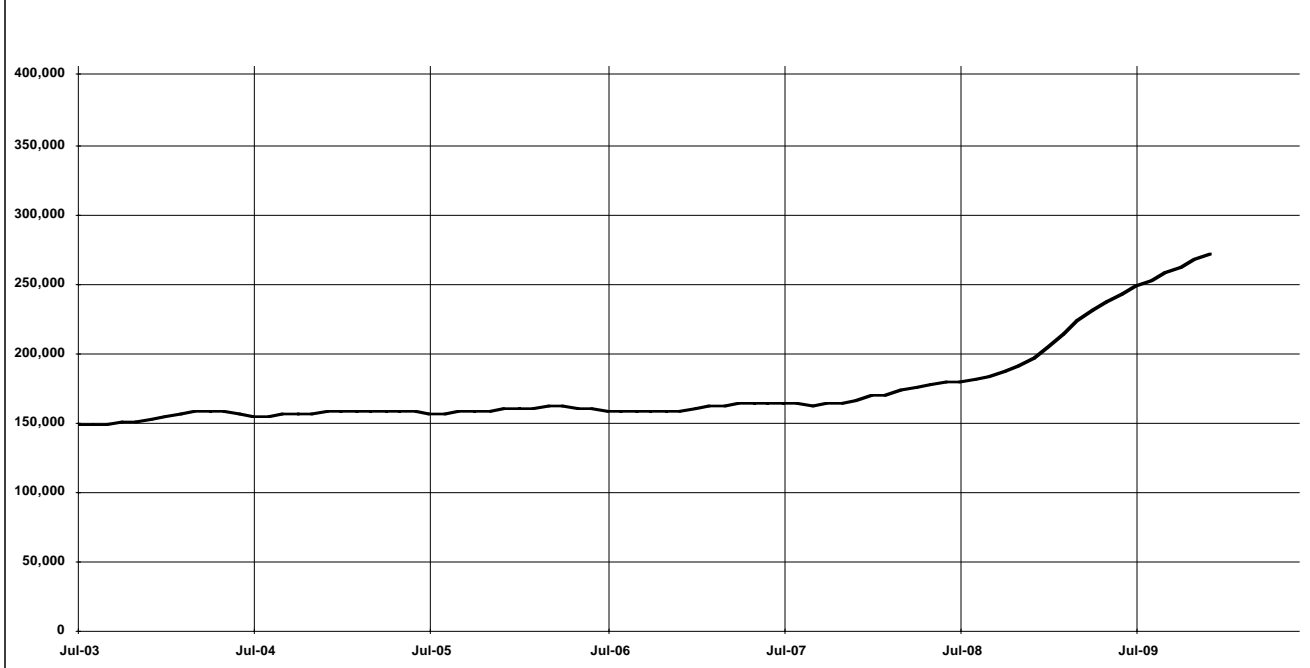
Children, Adults and Families Supplemental Nutritional Assistance Program Persons



See Appendix 37A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	342,085	342,236	343,405	346,625	346,716	349,968	351,785	354,160	357,897	356,020	356,027	355,839	350,230
FY 04-05	352,757	350,701	356,585	356,622	357,173	359,434	358,989	358,961	360,117	360,262	359,355	359,342	357,525
FY 05-06	356,192	356,835	358,447	358,800	359,910	361,046	362,501	361,753	363,404	362,075	360,998	360,615	360,215
FY 06-07	357,055	358,091	357,088	356,877	357,779	358,951	361,920	362,194	364,554	365,828	367,360	368,139	361,320
FY 07-08	365,822	366,252	364,861	366,730	370,019	374,684	379,721	380,364	386,316	391,639	395,603	399,162	378,431
FY 08-09	401,483	404,088	408,351	416,072	423,653	436,653	450,412	469,268	487,007	502,372	513,085	525,034	453,123
FY 09-10	534,346	543,855	553,269	561,551	570,672	581,249							557,490

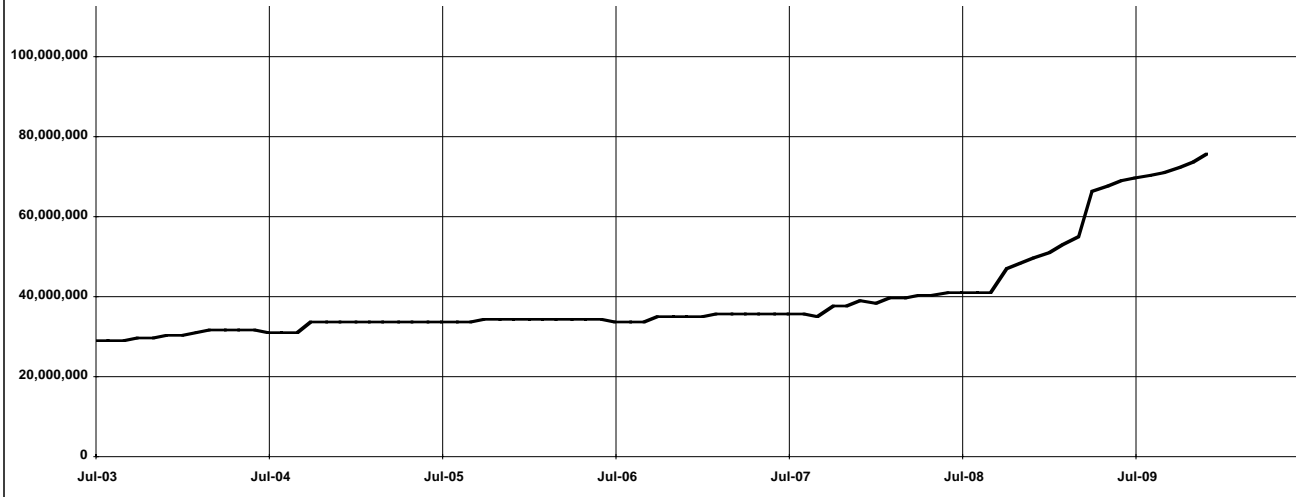
CAF Supplemental Nutritional Assistance Program Households



See Appendix 37B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	147,395	147,481	148,275	150,500	150,486	152,095	153,132	154,857	157,306	156,883	156,934	156,342	152,641
FY 04-05	154,146	153,294	155,568	155,934	156,248	157,398	157,244	157,335	158,254	158,135	157,554	157,211	156,527
FY 05-06	155,290	155,524	156,460	157,203	158,258	158,876	159,740	159,836	160,910	160,287	159,596	159,385	158,447
FY 06-07	157,171	157,555	156,793	156,941	157,452	158,171	159,977	160,342	162,013	162,714	163,520	163,641	159,691
FY 07-08	162,240	162,184	161,147	162,323	163,920	165,594	168,767	169,087	171,928	174,197	175,969	177,734	167,924
FY 08-09	178,651	179,934	182,074	185,901	189,775	195,989	202,977	212,657	221,827	229,701	235,241	241,892	204,718
FY 09-10	246,863	251,541	256,991	261,462	266,119	271,139							259,019

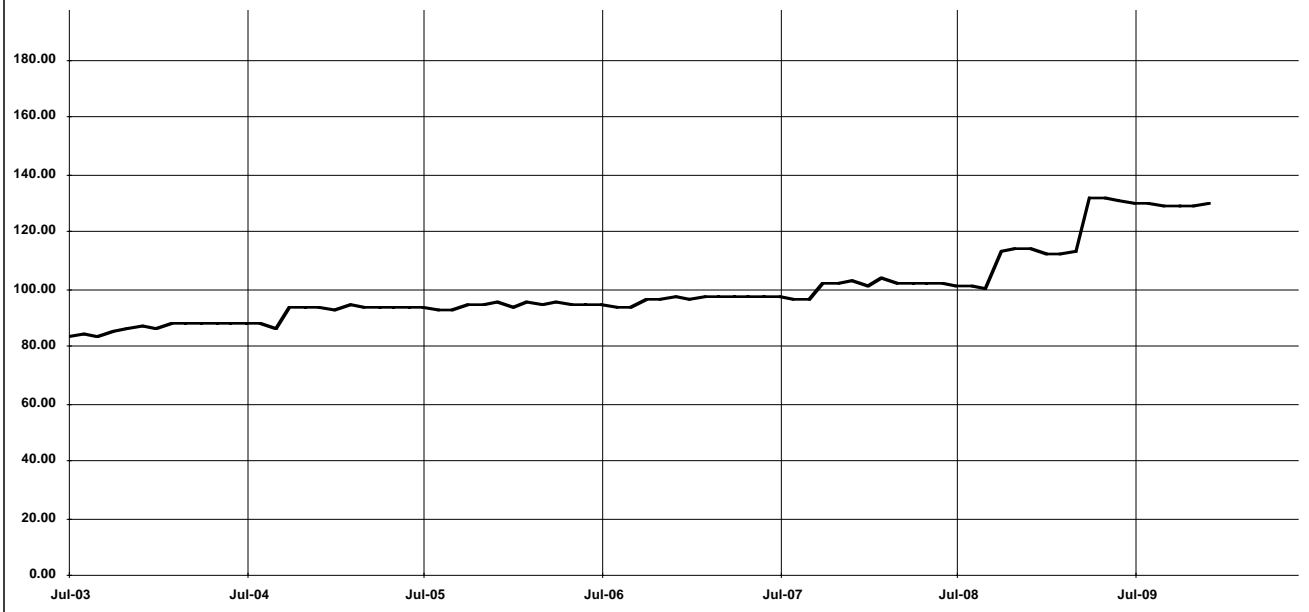
CAF Supplemental Nutritional Assistance Program Benefits Issued



See Appendix 38A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	28,490,991	28,534,301	28,571,627	29,463,228	29,656,044	30,236,651	30,145,313	30,868,249	31,268,270	31,106,509	31,124,480	31,168,596	30,052,855
FY 04-05	30,821,388	30,776,790	30,625,929	33,154,421	33,212,069	33,514,708	33,152,435	33,586,540	33,559,890	33,617,365	33,607,666	33,380,314	32,750,793
FY 05-06	33,015,740	33,011,094	33,055,179	33,814,087	33,885,200	34,109,374	33,885,258	34,236,145	34,241,440	34,228,146	34,072,579	33,882,774	33,786,418
FY 06-07	33,468,158	33,483,207	33,211,812	34,361,853	34,409,093	34,712,151	34,738,237	35,127,857	35,240,205	35,376,328	35,501,623	35,477,352	34,592,323
FY 07-08	35,259,329	35,130,677	34,818,595	37,246,371	37,437,059	38,338,321	38,217,932	39,158,822	39,259,966	39,718,742	40,109,938	40,366,979	37,921,894
FY 08-09	40,494,094	40,784,261	40,816,763	46,980,897	47,951,390	49,401,404	50,446,872	52,543,417	54,712,965	66,038,994	67,490,934	68,462,617	52,177,051
FY 09-10	69,244,494	70,135,559	70,879,764	72,076,739	73,283,529	75,106,911							71,787,833

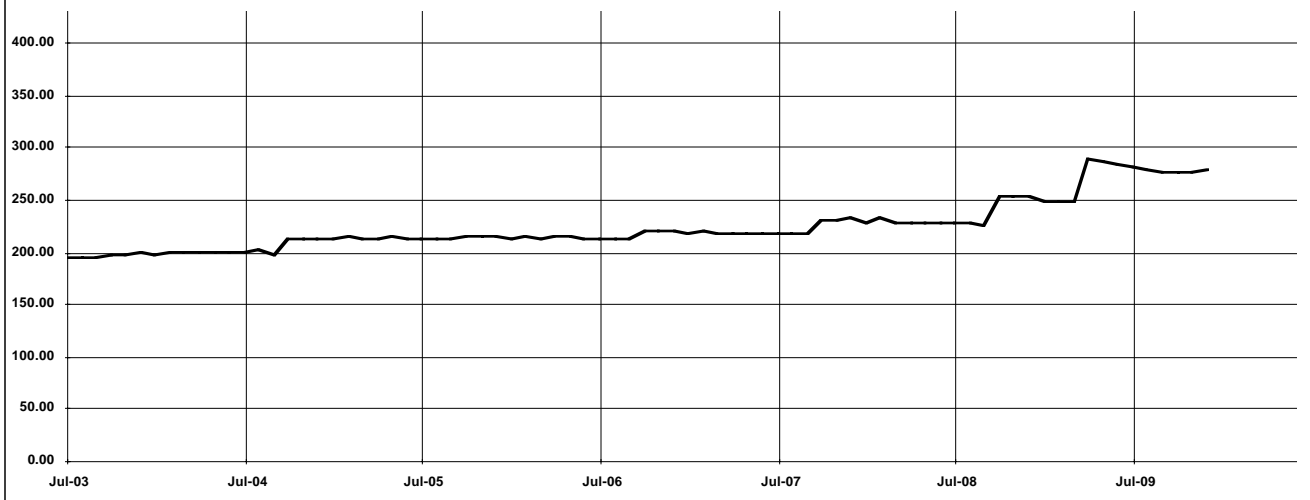
CAF Food Stamp Benefits per Person



See Appendix 38B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	83.29	83.38	83.20	85.00	85.53	86.40	85.69	87.16	87.37	87.37	87.42	87.59	85.78
FY 04-05	87.37	87.76	85.89	92.97	92.99	93.24	92.35	93.57	93.19	93.31	93.52	92.89	91.59
FY 05-06	92.69	92.51	92.22	94.24	94.15	94.47	93.48	94.64	94.22	94.53	94.38	93.96	93.79
FY 06-07	93.73	93.50	93.01	96.28	96.17	96.70	95.98	96.99	96.67	96.70	96.64	96.37	95.73
FY 07-08	96.38	95.92	95.43	101.56	101.18	102.32	100.65	102.95	101.63	101.42	101.39	101.13	100.16
FY 08-09	100.86	100.93	99.96	112.92	113.19	113.14	112.00	111.97	112.35	131.45	131.54	130.40	114.22
FY 09-10	129.59	128.96	128.11	128.35	128.42	129.22							128.77

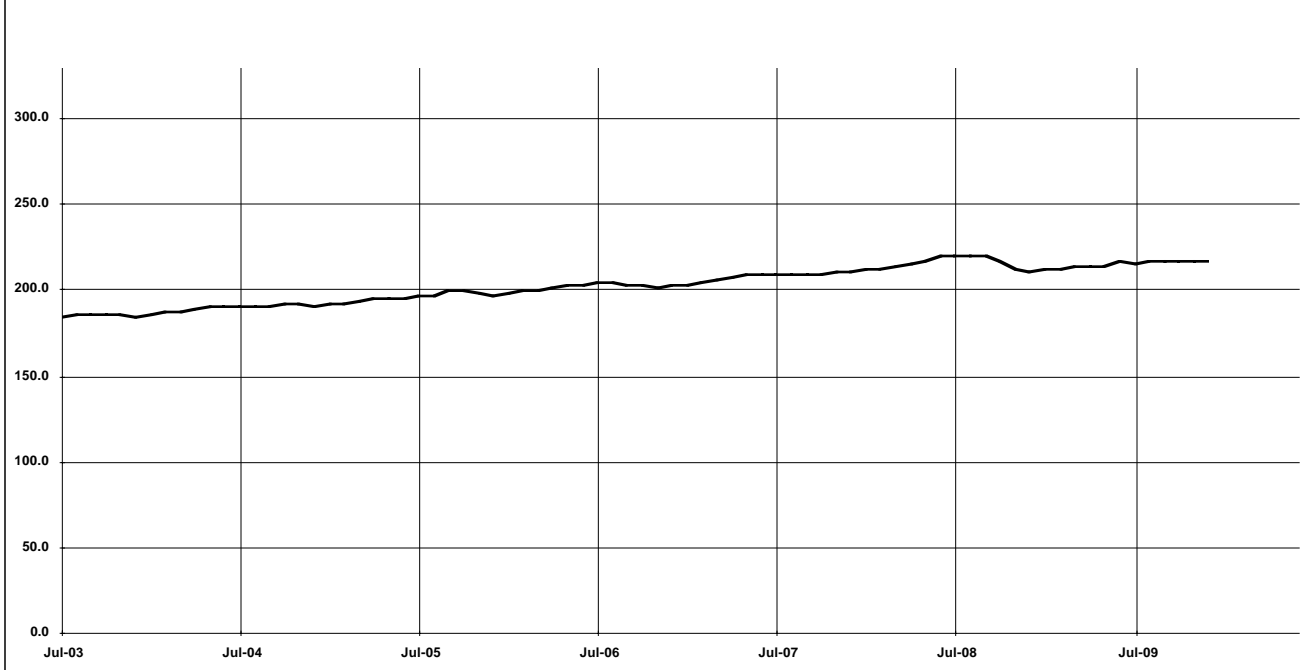
CAF Food Stamp Benefits per Household



See Appendix 39A

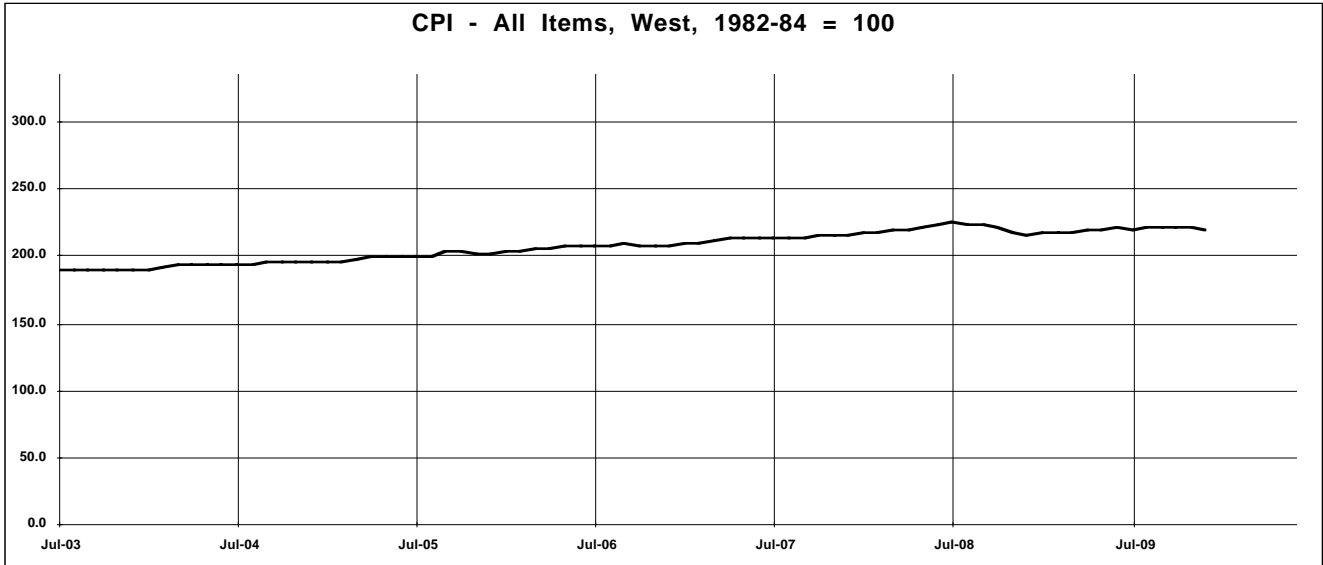
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	193.30	193.48	192.69	195.77	197.07	198.80	196.86	199.33	198.77	198.28	198.33	199.36	196.84
FY 04-05	199.95	200.77	196.87	212.62	212.56	212.93	210.83	213.47	212.06	212.59	213.31	212.33	209.19
FY 05-06	212.61	212.26	211.27	215.10	214.11	214.69	212.13	214.20	212.80	213.54	213.49	212.58	213.23
FY 06-07	212.94	212.52	211.82	218.95	218.54	219.46	217.15	219.08	217.51	217.41	217.11	216.80	216.61
FY 07-08	217.33	216.61	216.07	229.46	228.39	231.52	226.45	231.59	228.35	228.01	227.94	227.12	225.74
FY 08-09	226.67	226.66	224.18	252.72	252.67	252.06	248.53	247.08	246.65	287.50	286.90	283.03	252.89
FY 09-10	280.50	278.82	275.81	275.67	275.38	277.01							277.20

CPI - All Items, US Average, 1982-84 = 100



See Appendix 39B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	183.9	184.6	185.2	185.0	184.5	184.3	185.2	186.2	187.4	188.0	189.1	189.7	186.1
FY 04-05	189.4	189.5	189.9	190.9	191.0	190.3	190.7	191.8	193.3	194.6	194.4	194.5	191.7
FY 05-06	195.4	196.4	198.8	199.2	197.6	196.8	198.3	198.7	199.8	201.5	202.5	202.9	199.0
FY 06-07	203.5	203.9	202.9	201.8	201.5	201.8	202.4	203.5	205.4	206.7	207.9	208.4	204.1
FY 07-08	208.3	207.9	208.5	208.9	210.2	210.0	211.1	211.7	213.5	214.8	216.6	218.8	211.7
FY 08-09	220.0	219.1	218.8	216.6	212.4	210.2	211.1	212.2	212.7	213.2	213.9	215.7	214.7
FY 09-10	215.4	215.8	216.0	216.2	216.3	215.9							215.9



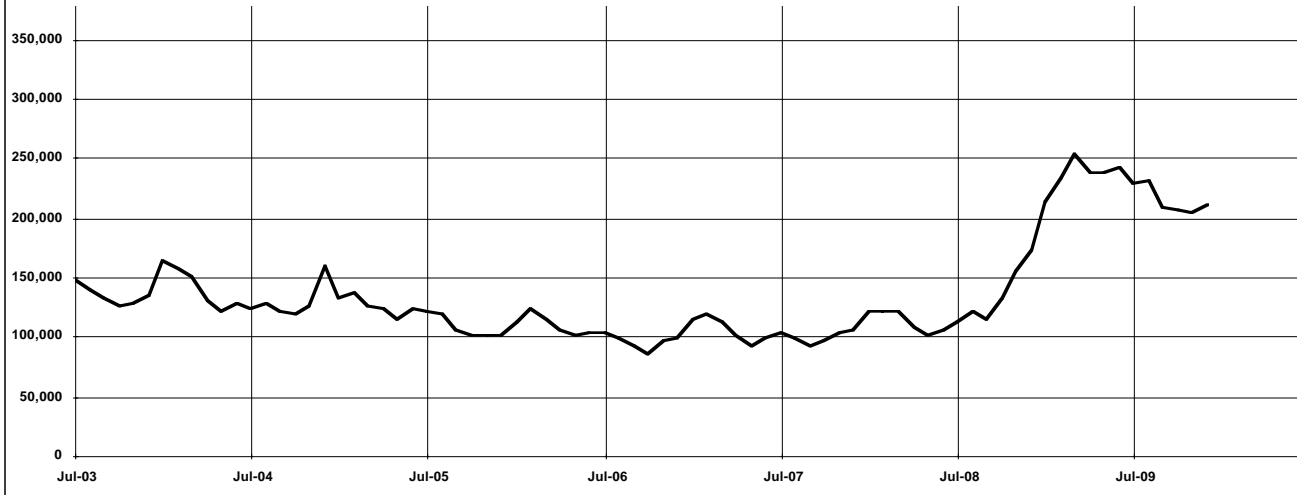
See Appendix 40A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	188.4	189.2	189.6	189.4	188.5	188.3	189.4	190.8	192.2	192.3	193.4	193.3	190.4
FY 04-05	192.9	193.0	193.8	195.0	195.1	194.2	194.5	195.7	197.1	198.6	198.8	198.0	195.6
FY 05-06	198.6	199.6	201.7	202.6	201.4	200.0	201.7	202.7	203.8	205.3	206.9	206.4	202.6
FY 06-07	206.7	207.5	207.8	207.1	206.3	206.2	207.8	209.0	210.8	212.0	213.1	212.7	208.9
FY 07-08	212.5	212.4	212.9	213.9	214.9	214.7	215.7	216.3	218.5	219.4	221.0	223.0	216.3
FY 08-09	223.9	222.8	222.1	221.0	217.1	214.7	215.9	217.1	217.4	217.9	218.6	219.9	219.0
FY 09-10	219.5	219.9	220.3	220.5	219.7	219.3							219.9



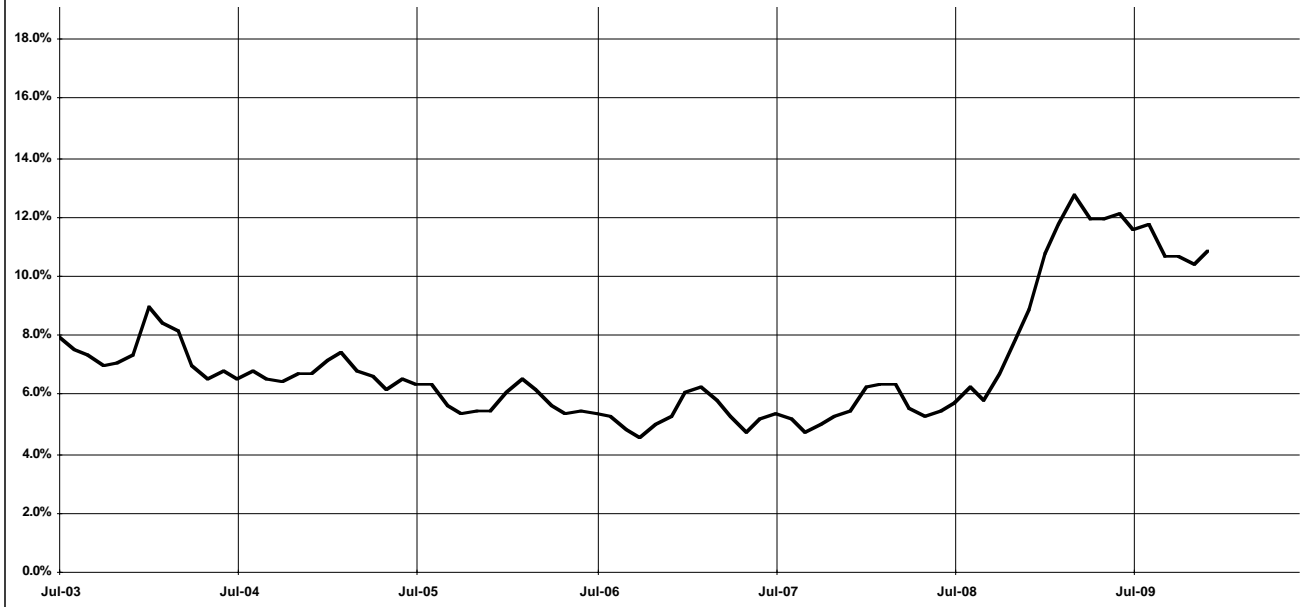
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1,870,562	1,858,328	1,820,272	1,823,360	1,808,308	1,841,943	1,851,081	1,857,438	1,863,066	1,888,878	1,873,043	1,870,815	1,852,258
FY 04-05	1,877,195	1,871,104	1,835,267	1,843,516	1,862,653	1,851,775	1,833,932	1,849,705	1,852,375	1,866,856	1,858,563	1,881,464	1,857,034
FY 05-06	1,888,667	1,887,010	1,866,972	1,873,595	1,863,020	1,858,057	1,851,252	1,869,646	1,867,150	1,870,940	1,880,782	1,903,606	1,873,391
FY 06-07	1,908,641	1,908,701	1,892,789	1,906,983	1,915,716	1,903,169	1,905,670	1,916,368	1,921,741	1,915,075	1,912,196	1,939,706	1,912,230
FY 07-08	1,937,311	1,943,271	1,941,300	1,941,707	1,959,099	1,933,357	1,932,026	1,927,331	1,943,489	1,940,711	1,937,069	1,954,856	1,940,961
FY 08-09	1,971,711	1,973,650	1,962,792	1,973,772	1,980,637	1,973,852	1,975,599	1,986,029	1,991,769	1,995,969	1,987,520	1,995,952	1,980,771
FY 09-10	1,992,340	1,981,427	1,958,482	1,955,967	1,951,507	1,938,932							1,963,109

Employment Data - Number Of Persons Unemployed in Oregon



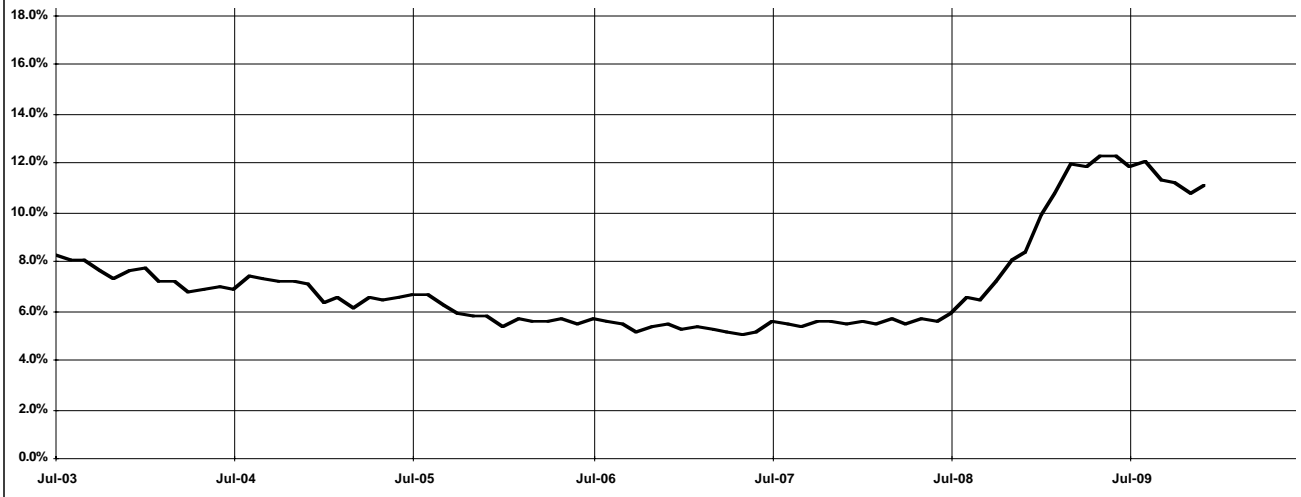
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	147,998	138,483	132,889	125,893	126,562	135,302	164,467	156,140	150,350	129,811	121,933	127,914	138,145
FY 04-05	122,505	127,853	120,177	117,662	125,692	158,841	131,061	137,602	125,480	123,461	113,776	122,223	127,194
FY 05-06	119,796	118,852	104,400	99,718	101,450	99,820	111,775	122,171	113,857	105,508	100,156	103,495	108,417
FY 06-07	101,864	98,722	90,938	85,902	96,119	98,218	114,753	118,381	111,841	100,003	90,662	98,029	100,453
FY 07-08	103,431	99,024	91,937	96,164	102,379	104,853	120,202	121,867	121,627	107,055	101,370	106,094	106,334
FY 08-09	112,966	121,967	113,428	132,358	154,572	173,121	211,979	232,568	252,155	238,294	236,210	241,156	185,065
FY 09-10	228,836	231,197	207,856	206,703	203,278	209,576							214,574

Unemployment Rate, Not Adjusted (Oregon Data)



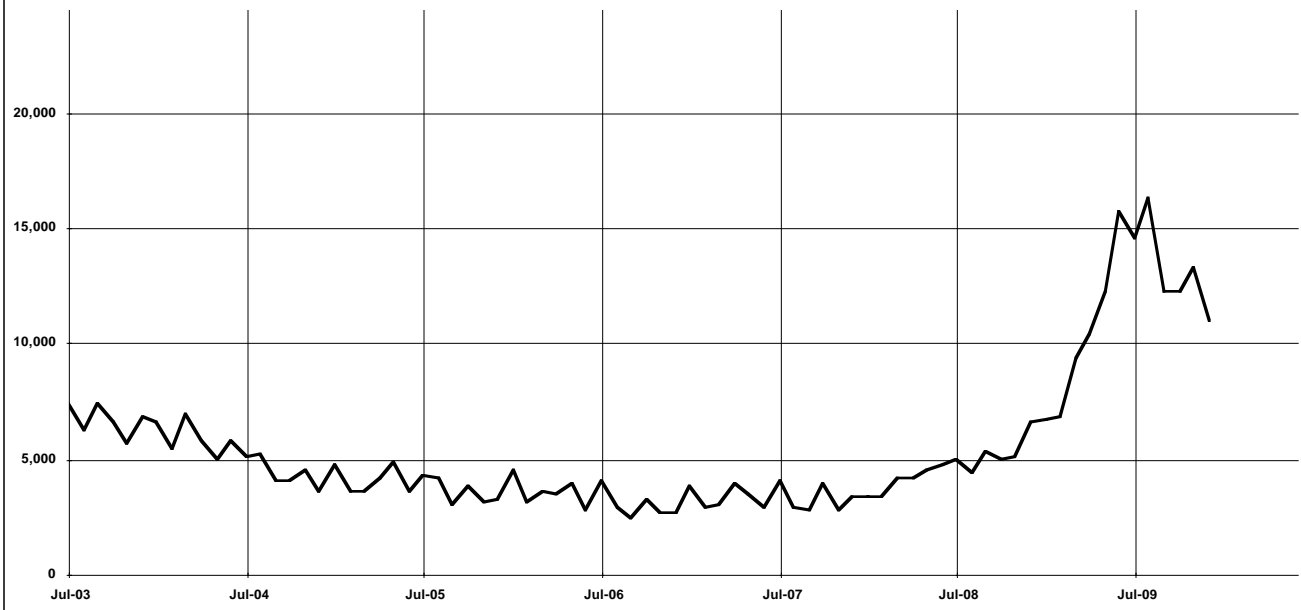
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	7.9%	7.5%	7.3%	6.9%	7.0%	7.3%	8.9%	8.4%	8.1%	6.9%	6.5%	6.8%	7.5%
FY 04-05	6.5%	6.8%	6.5%	6.4%	6.7%	6.7%	7.1%	7.4%	6.8%	6.6%	6.1%	6.5%	6.7%
FY 05-06	6.3%	6.3%	5.6%	5.3%	5.4%	5.4%	6.0%	6.5%	6.1%	5.6%	5.3%	5.4%	5.8%
FY 06-07	5.3%	5.2%	4.8%	4.5%	5.0%	5.2%	6.0%	6.2%	5.8%	5.2%	4.7%	5.1%	5.3%
FY 07-08	5.3%	5.1%	4.7%	5.0%	5.2%	5.4%	6.2%	6.3%	6.3%	5.5%	5.2%	5.4%	5.5%
FY 08-09	5.7%	6.2%	5.8%	6.7%	7.8%	8.8%	10.7%	11.7%	12.7%	11.9%	11.9%	12.1%	9.3%
FY 09-10	11.5%	11.7%	10.6%	10.6%	10.4%	10.8%							10.9%

Unemployment Rate - Seasonally Adjusted (Oregon Data)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	8.2%	8.0%	8.0%	7.6%	7.3%	7.6%	7.7%	7.1%	7.2%	6.7%	6.8%	6.9%	7.4%
FY 04-05	6.8%	7.4%	7.3%	7.2%	7.2%	7.0%	6.3%	6.5%	6.1%	6.5%	6.4%	6.5%	6.8%
FY 05-06	6.6%	6.6%	6.2%	5.9%	5.7%	5.7%	5.3%	5.6%	5.5%	5.5%	5.6%	5.4%	5.8%
FY 06-07	5.6%	5.5%	5.4%	5.1%	5.3%	5.4%	5.2%	5.3%	5.2%	5.1%	5.0%	5.1%	5.3%
FY 07-08	5.5%	5.4%	5.3%	5.5%	5.5%	5.4%	5.5%	5.4%	5.6%	5.4%	5.6%	5.5%	5.5%
FY 08-09	5.9%	6.5%	6.4%	7.2%	8.0%	8.3%	9.8%	10.7%	11.9%	11.8%	12.2%	12.2%	9.2%
FY 09-10	11.8%	12.0%	11.3%	11.2%	10.7%	11.0%							11.3%

Persons with Exhausted Unemployment Insurance Claims



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	7,354	6,258	7,379	6,617	5,679	6,820	6,559	5,443	6,912	5,815	5,013	5,715	6,297
FY 04-05	5,049	5,233	3,983	3,995	4,477	3,620	4,698	3,599	3,593	4,123	4,831	3,540	4,228
FY 05-06	4,220	4,115	2,977	3,834	3,160	3,270	4,457	3,060	3,593	3,423	3,937	2,803	3,571
FY 06-07	4,014	2,836	2,462	3,244	2,646	2,688	3,800	2,875	3,033	3,918	3,446	2,842	3,150
FY 07-08	4,015	2,871	2,717	3,947	2,740	3,376	3,398	3,301	4,160	4,191	4,469	4,692	3,656
FY 08-09	4,909	4,388	5,252	4,924	5,033	6,626	6,631	6,808	9,332	10,408	12,261	15,718	7,691
FY 09-10	14,527	16,294	12,268	12,205	13,257	10,916							13,245

FOOTNOTE APPENDIX

CHART NO.

- 5A, 5B, 6A, 6B, 7A, 8A, 8B, 11B, 12A, 12B, 13B,** As of November 2003, the Pre-TANF (formerly known as Assessment) case count and the Pre-TANF person count are no longer included in the TANF Basic and TANF UN case and person count. In October 2007 the State Family Pre-SSI/SSDI program was implemented. The case count and person count for this program was included in the TANF Basic and UN counts until November 2007 when we obtained the expenditure data for the State Family Pre-SSI/SSDI program. The caseload decline in June of 2009 is attributed to a change in policy for the Non-Needy Caretaker Relative caseload which now requires the family income – which includes the caretaker and family – to be below 185% of the FPL.
- 7B, 8A, 8B, 13A, 13B, 14A** The TANF expenditures include TANF program expenditures, JOBS program expenditures, and JOBS Plus program expenditures, excluding JOBS Plus Child Care. Effective November 2007 (which was the first month we received expenditure data) the State Family Pre-SSI/SSDI program is not included in the TANF expenditures.
- 17A, 17B** The Pre-SSI/SSDI program and the Post-TANF programs began October 1, 2007.
- 18A, 18B** As of November 2003, the methodology used to capture the Pre-TANF (formerly known as Assessment) participants changed. We now are able to report the number of Pre-TANF participants who received a payment and those who did not receive a payment .
- 20B** “Total JOBS Participants” includes Pre-TANF Program participant counts. Effective with March 2003 data, the count is unduplicated, whereas before, it was duplicated.
- 2 2 A** Effective July 1, 2009 Pre-SSI/SSDI clients are included in the mandatory participation count.
- 2 3 A** Starting with September 2001 data, all placements recorded are for TANF only cases. Prior to this, the placements included Food Stamp as well as TANF placements. As of July 1, 2007, the criteria for recording placements changed.
- 23B, 24A, 2AB, 25B,** As of January 2008 the data source for ERDC cases and children in care was updated. As of October 1, 2007, the totals do not include the Student Block Grant program as it was transferred to the Oregon Student Assistance Commission.
- 31, 32, 33A,** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting all cases receiving a TA-DVS service, and whether or not they received a payment. The data source was updated at that time. The cost per case indicates the costs for only the cases receiving a payment.
- 33B, 34, 35, 36, 37, 37, 38, 39A,** As of February 2008 data is pulled from the SNAP management information system. The Food Stamps program name changed to Supplemental Nutritional Assistance Program (SNAP) on January 1, 2010.
- 36A, 36B,** EBT Stands for Electronic Benefit Transfer.
- 39B, 40A** Consumer Price Index information comes from the Bureau of Labor Statistics. These graphs depict information based upon an index of 1982-84 equals 100.

NOTE: All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures.

ACRONYMS: A list of acronyms and their definitions can be found on the internet by going to http://www.dhs.state.or.us/tools/acronyms_01.html