

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 1

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

*THE JULY DISTRICT CHARTS ARE PARTIALLY COMPLETED AWAITING
THE COMPILATION OF YEAR END DATA. PAGES 8 AND 10 WILL BE
UPDATED WHEN THE EXPENDITURE DATA BECOMES AVAILABLE.*

JULY 2009

**DEPARTMENT OF HUMAN SERVICES
DISTRICT CHARTS**

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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TOTAL TANF EXPENDITURES

(Basic & UN maintenance, JOBS and JOBS Plus support services, Pre-TANF support services, and regular and domestic violence emergency assistance expenditures)

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JOBS Program

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Employment-Related Daycare

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(SPD food stamp data is NOT included)

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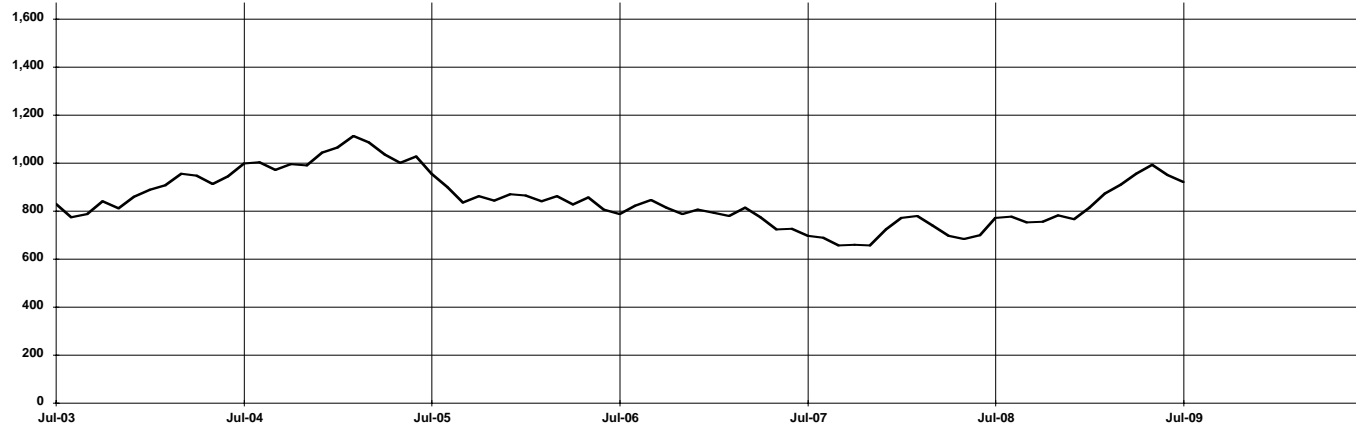
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

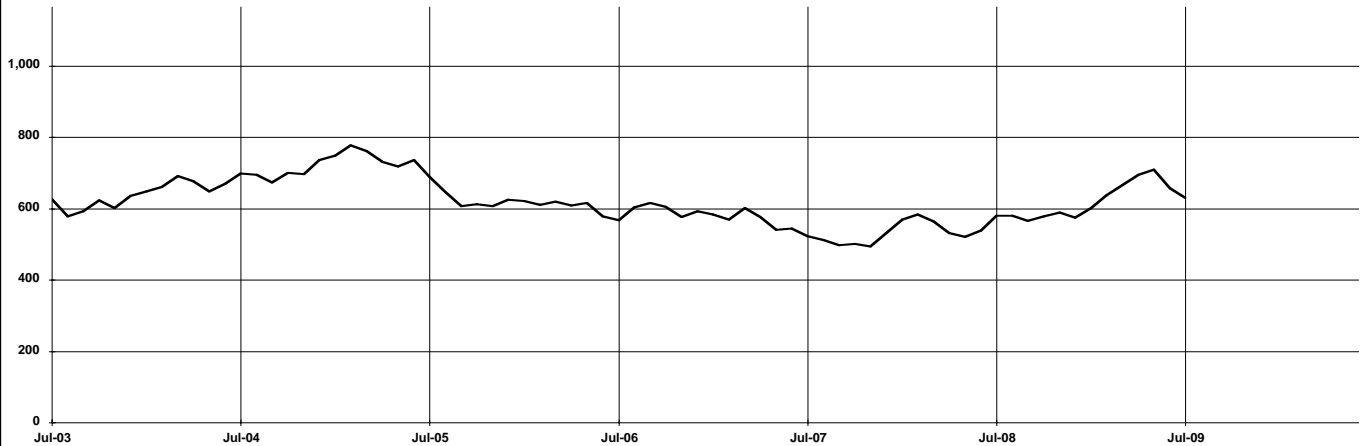
<http://www.oregon.gov/DHS/assistance/data/mai>
select "Historical Program Information"
select District Charts

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



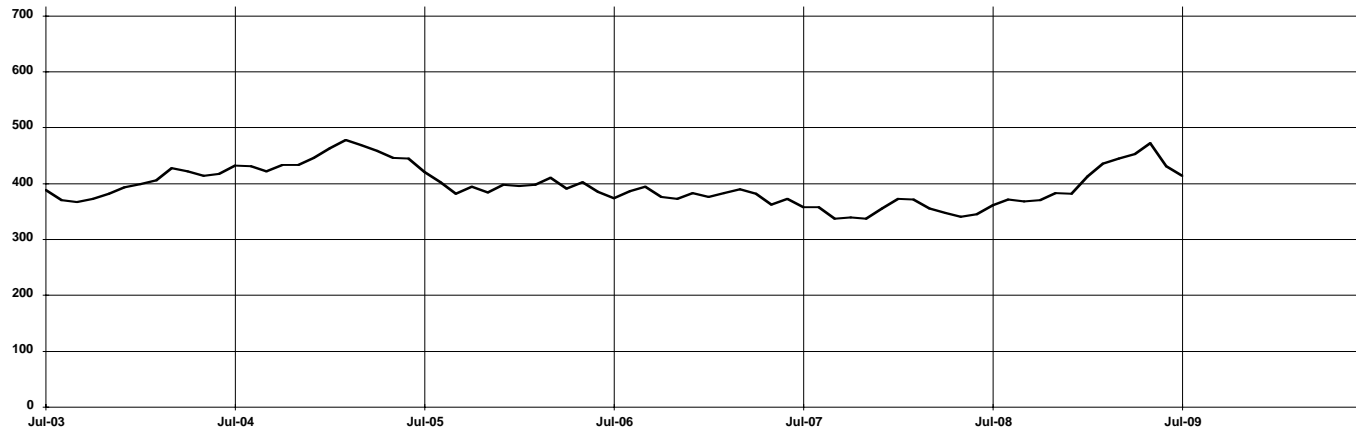
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	829	773	786	839	811	857	887	906	955	945	911	943	870
FY 04-05	996	1,002	969	995	989	1,043	1,064	1,112	1,084	1,034	1,000	1,027	1,026
FY 05-06	955	897	833	861	842	868	864	840	861	825	854	806	859
FY 06-07	786	822	844	812	785	806	791	778	813	772	722	726	788
FY 07-08	695	688	655	658	655	721	771	778	738	695	683	699	703
FY 08-09	771	776	751	755	782	765	813	871	909	954	991	948	841
FY 09-10	919												919

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



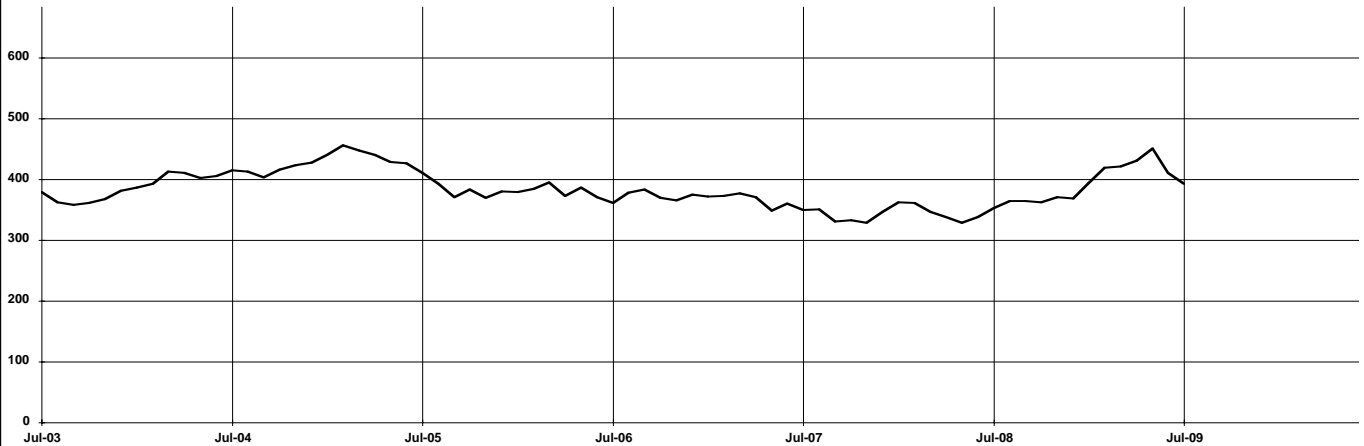
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	626	578	592	623	602	635	649	661	691	677	648	669	638
FY 04-05	698	694	674	701	697	737	748	778	762	731	718	736	723
FY 05-06	689	647	607	613	607	624	622	611	619	608	616	579	620
FY 06-07	567	603	616	605	576	592	583	569	601	576	540	544	581
FY 07-08	523	512	497	501	493	531	569	584	563	532	521	539	530
FY 08-09	580	580	566	578	588	574	601	638	666	695	710	657	619
FY 09-10	631												631

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



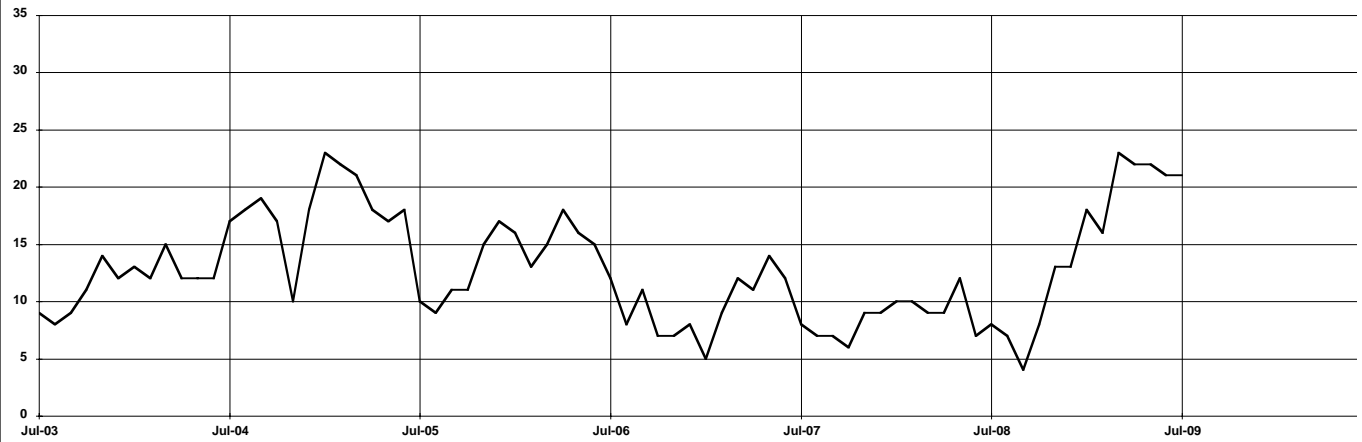
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FY 03-04	388	370	367	372	381	393	399	405	427	422	414	417	396
FY 04-05	432	431	422	433	433	445	463	478	468	458	445	444	446
FY 05-06	420	402	381	394	384	397	395	397	410	390	402	385	396
FY 06-07	373	386	394	376	372	383	376	382	389	381	362	372	379
FY 07-08	357	357	337	339	337	355	372	371	355	347	340	345	351
FY 08-09	361	371	368	370	383	381	412	435	444	452	472	431	407
FY 09-10	413												413

District 1 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



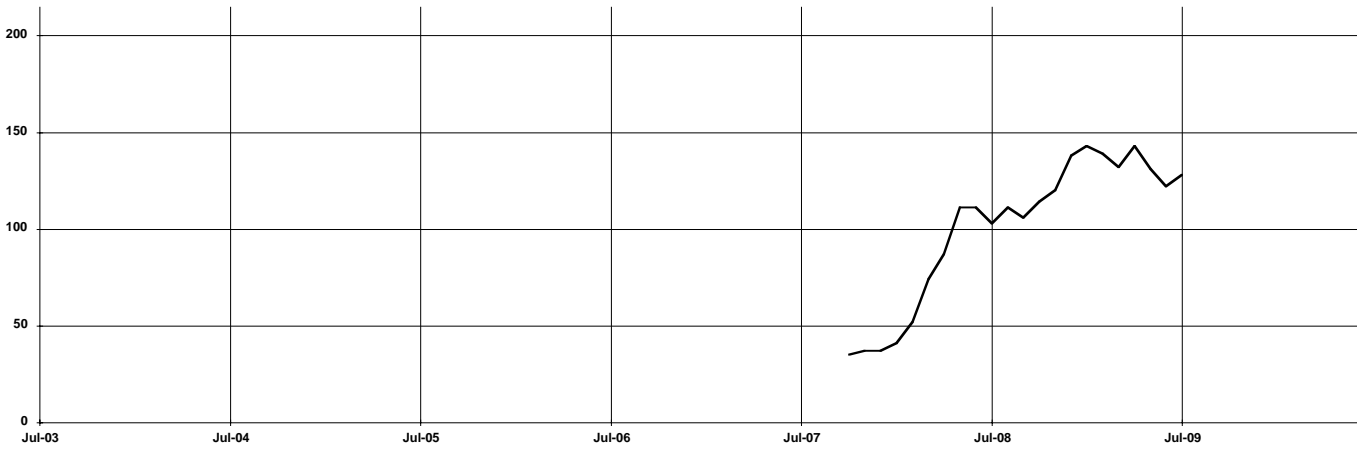
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	379	362	358	361	367	381	386	393	412	410	402	405	385
FY 04-05	415	413	403	416	423	427	440	456	447	440	428	426	428
FY 05-06	410	393	370	383	369	380	379	384	395	372	386	370	383
FY 06-07	361	378	383	369	365	375	371	373	377	370	348	360	369
FY 07-08	349	350	330	333	328	346	362	361	346	338	328	338	342
FY 08-09	353	364	364	362	370	368	394	419	421	430	450	410	392
FY 09-10	392												392

District 1 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



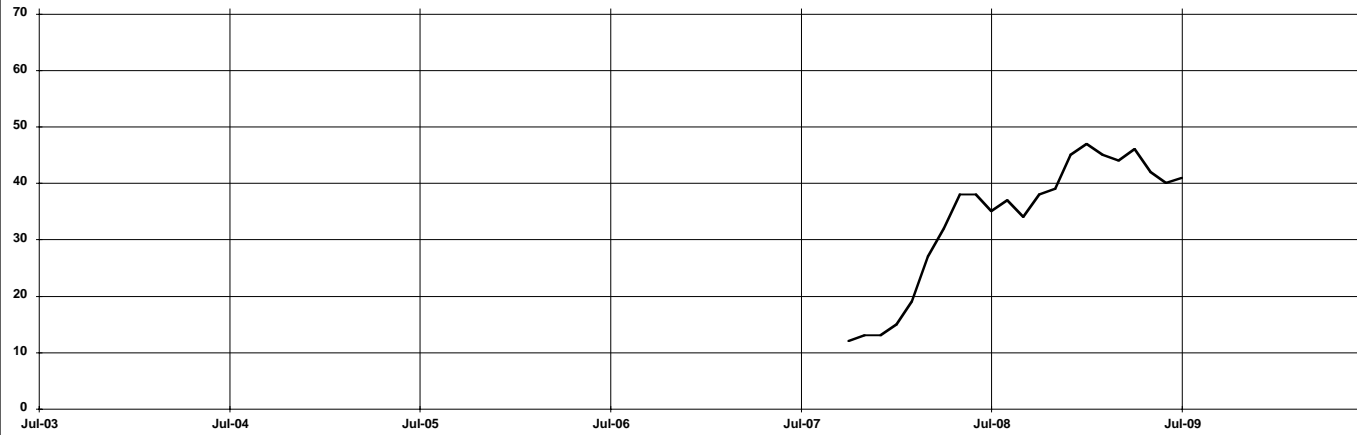
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	9	8	9	11	14	12	13	12	15	12	12	12	12
FY 04-05	17	18	19	17	10	18	23	22	21	18	17	18	18
FY 05-06	10	9	11	11	15	17	16	13	15	18	16	15	14
FY 06-07	12	8	11	7	7	8	5	9	12	11	14	12	10
FY 07-08	8	7	7	6	9	9	10	10	9	9	12	7	9
FY 08-09	8	7	4	8	13	13	18	16	23	22	22	21	15
FY 09-10	21												21

District 1 State Family Pre-SSI/SSDI Program Person Count



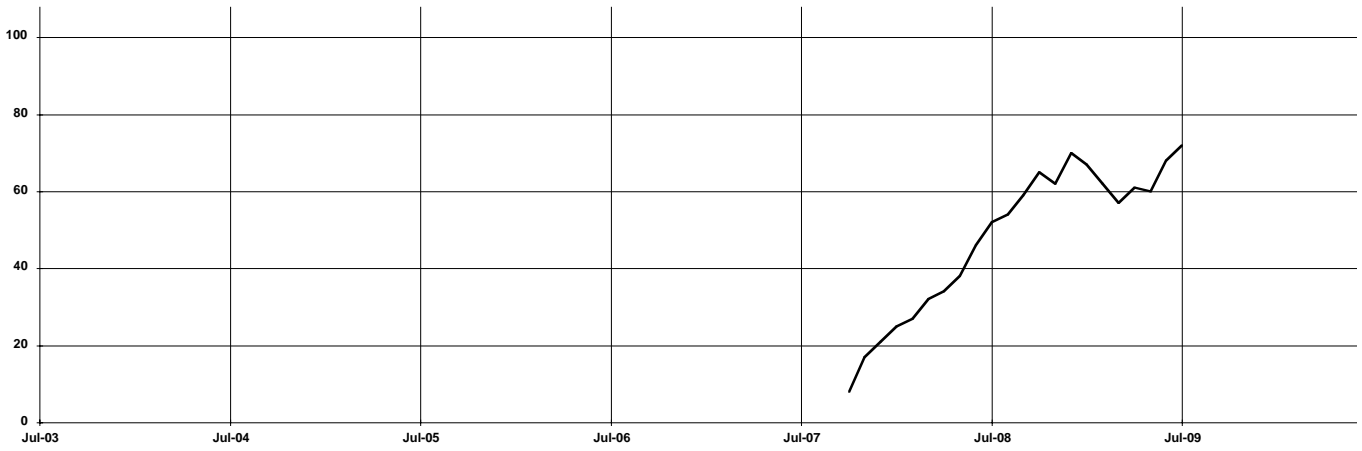
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	35	37	37	41	52	74	87	111	111	65
FY 08-09	103	111	106	114	120	138	143	139	132	143	131	122	125
FY 09-10	128												128

District 1 State Family Pre-SSI/SSDI Program Case Count



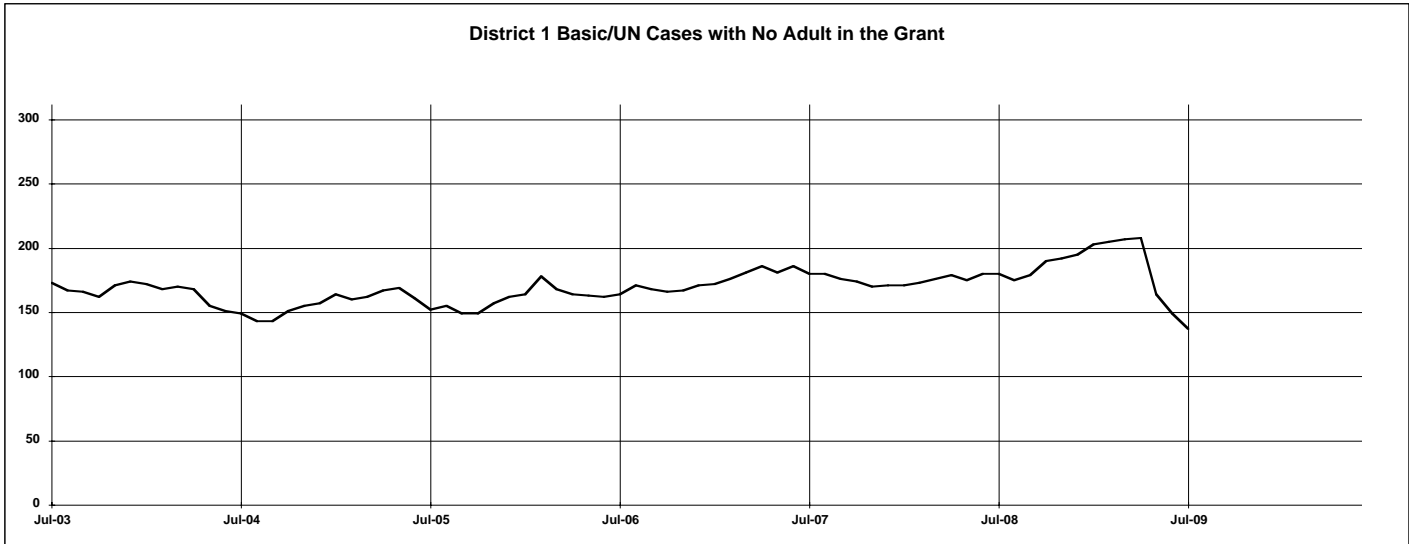
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	12	13	13	15	19	27	32	38	38	23
FY 08-09	35	37	34	38	39	45	47	45	44	46	42	40	41
FY 09-10	41												41

District 1 Post-TANF Case Count



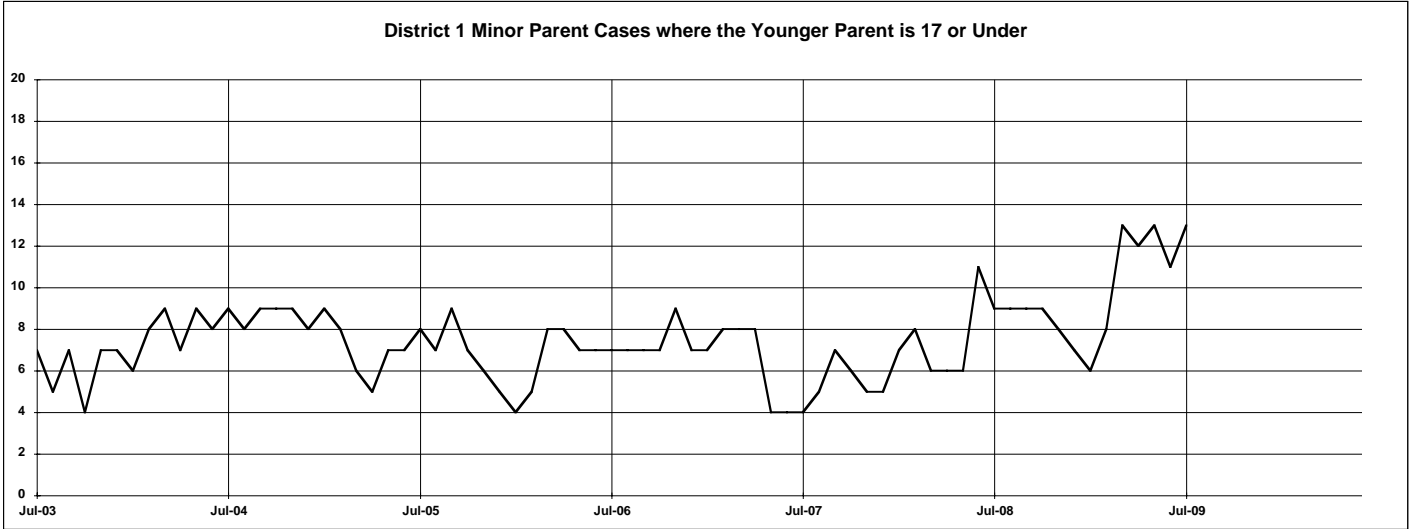
See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	8	17	21	25	27	32	34	38	46	28
FY 08-09	52	54	59	65	62	70	67	62	57	61	60	68	61
FY 09-10	72												72



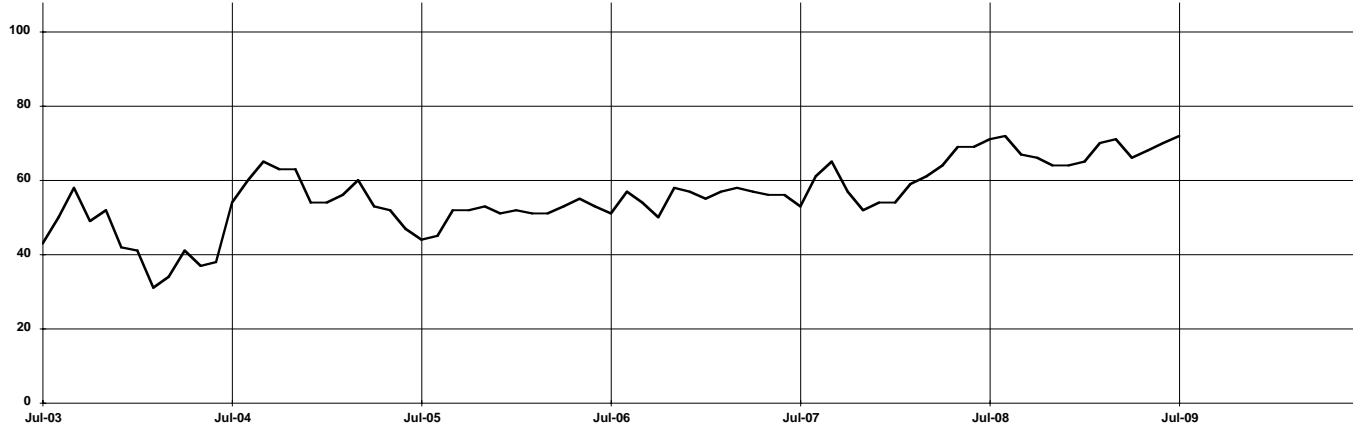
See Footnote 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	173	167	166	162	171	174	172	168	170	168	155	151	166
FY 04-05	149	143	143	151	155	157	164	160	162	167	169	161	157
FY 05-06	152	155	149	149	157	162	164	178	168	164	163	162	160
FY 06-07	164	171	168	166	167	171	172	176	181	186	181	186	174
FY 07-08	180	180	176	174	170	171	171	173	176	179	175	180	175
FY 08-09	180	175	179	190	192	195	203	205	207	208	164	149	187
FY 09-10	137												137



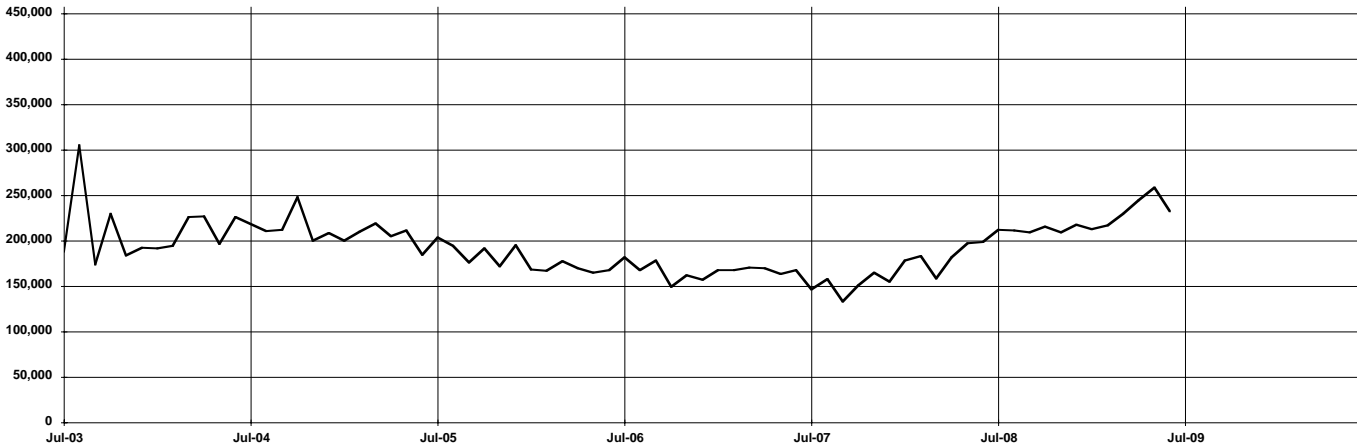
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	7	5	7	4	7	7	6	8	9	7	9	8	7
FY 04-05	9	8	9	9	9	8	9	8	6	5	7	7	8
FY 05-06	8	7	9	7	6	5	4	5	8	8	7	7	7
FY 06-07	7	7	7	7	9	7	7	8	8	8	4	4	7
FY 07-08	4	5	7	6	5	5	7	8	6	6	11	11	6
FY 08-09	9	9	9	9	8	7	6	8	13	12	13	11	10
FY 09-10	13												13

District 1 Young Parent Cases where the Younger Parent is 18 or 19



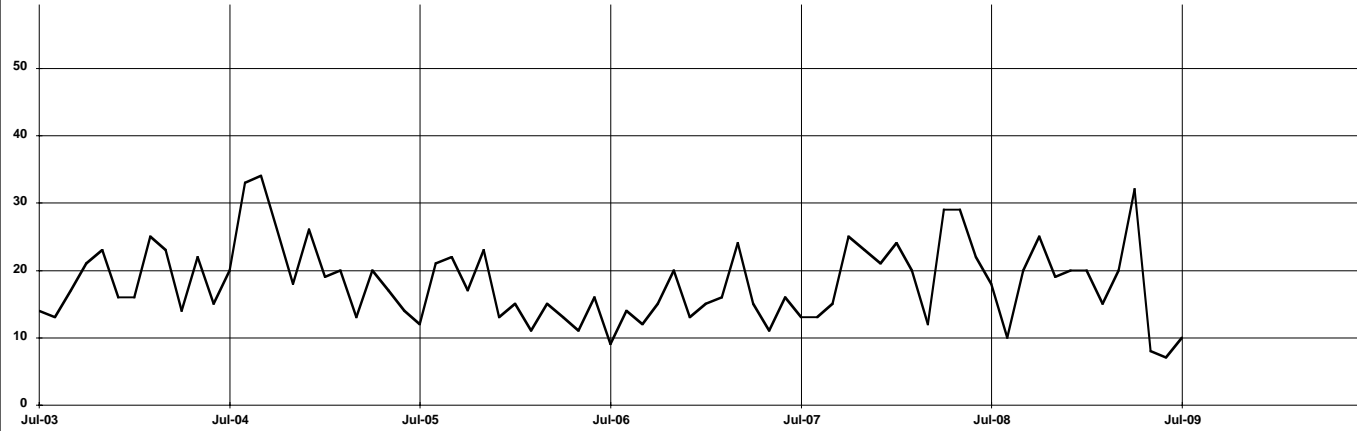
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	43	50	58	49	52	42	41	31	34	41	37	38	43
FY 04-05	54	60	65	63	63	54	54	56	60	53	52	47	57
FY 05-06	44	45	52	52	53	51	52	51	51	53	55	53	51
FY 06-07	51	57	54	50	58	57	55	57	58	57	56	56	56
FY 07-08	53	61	65	57	52	54	54	59	61	64	69	69	60
FY 08-09	71	72	67	66	64	64	65	70	71	66	68	70	68
FY 09-10	72												72

District 1 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	188,190	304,988	174,132	229,702	184,031	191,852	191,139	194,046	225,874	226,644	196,321	225,834	211,063
FY 04-05	218,412	210,161	212,086	247,573	200,206	208,014	199,926	210,021	218,651	204,913	211,175	184,099	210,436
FY 05-06	203,472	194,500	176,087	191,691	171,579	195,202	168,083	167,057	177,496	169,642	164,410	167,746	178,914
FY 06-07	181,520	167,221	178,090	149,130	161,946	157,288	167,789	167,452	170,148	169,471	163,157	167,315	166,711
FY 07-08	146,739	157,531	133,278	150,812	164,479	154,751	177,968	182,798	158,420	181,720	197,216	198,476	167,016
FY 08-09	211,940	211,400	209,088	215,611	209,175	217,230	212,837	216,761	229,489	244,061	257,953	232,406	222,329
FY 09-10	0												0

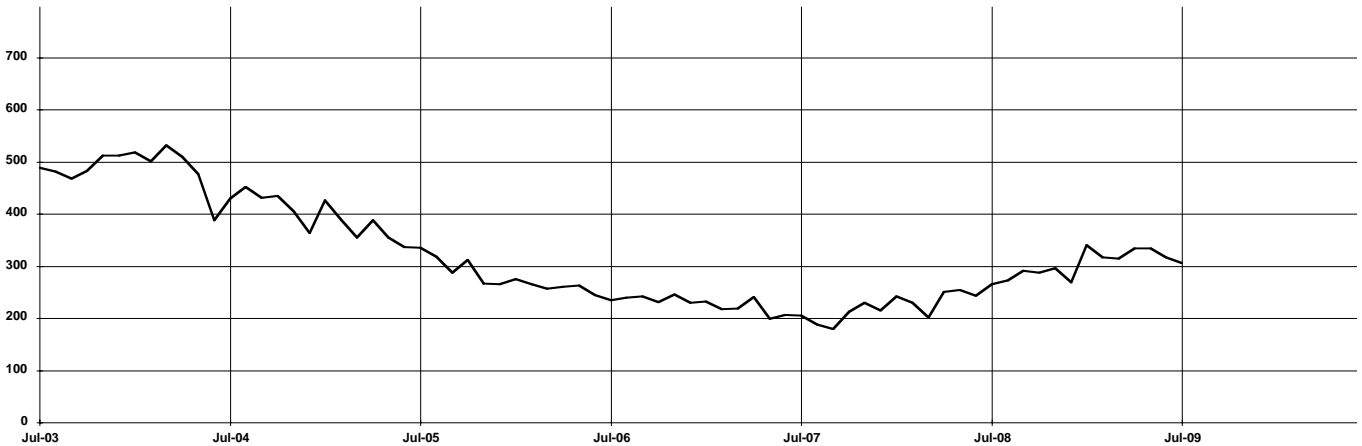
District 1 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	14	13	17	21	23	16	16	25	23	14	22	15	18
FY 04-05	20	33	34	26	18	26	19	20	13	20	17	14	22
FY 05-06	12	21	22	17	23	13	15	11	15	13	11	16	16
FY 06-07	9	14	12	15	20	13	15	16	24	15	11	16	15
FY 07-08	13	13	15	25	23	21	24	20	12	29	29	22	21
FY 08-09	18	10	20	25	19	20	20	15	20	32	8	7	18
FY 09-10	10												10

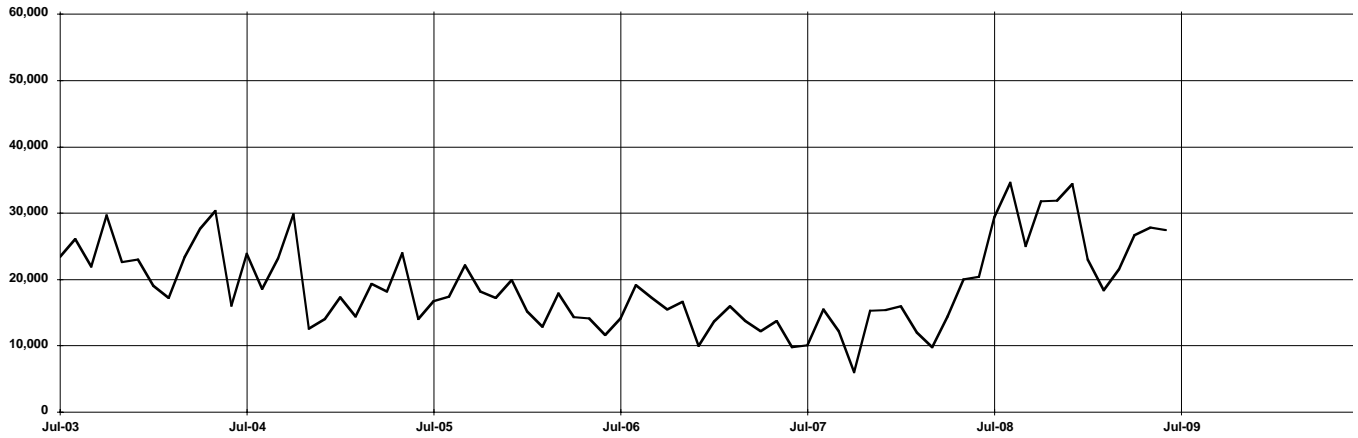
District 1 Total JOBS Participants



See Footnote 9B

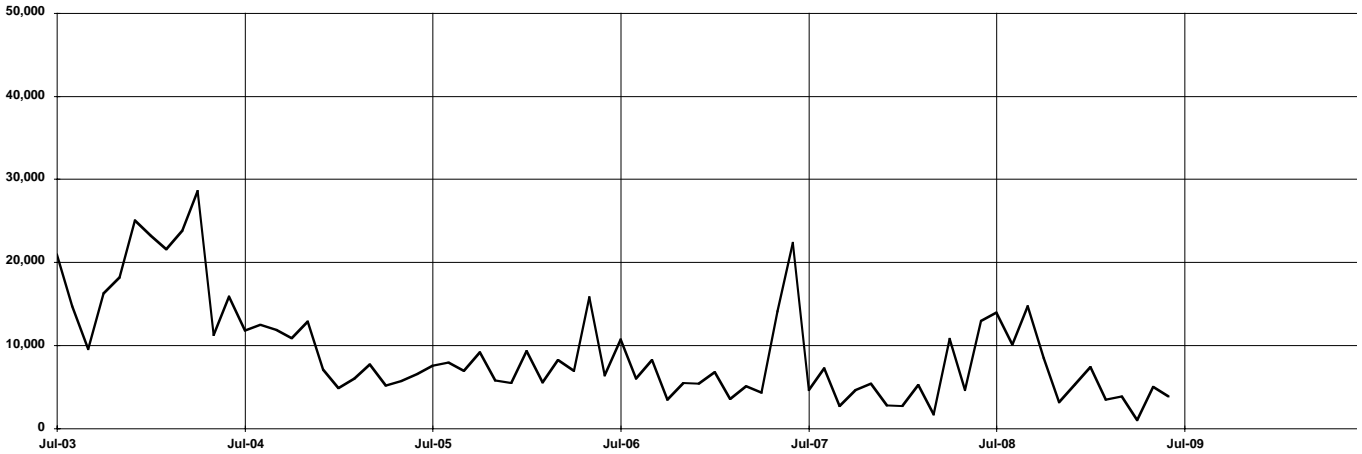
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	489	481	468	482	512	512	518	501	532	510	476	388	489
FY 04-05	430	452	431	434	405	363	426	389	355	388	355	337	397
FY 05-06	335	318	287	312	266	265	275	265	257	260	263	244	279
FY 06-07	235	239	242	231	246	230	232	217	219	241	199	206	228
FY 07-08	205	188	179	212	230	215	242	230	201	250	254	243	221
FY 08-09	265	272	291	287	296	269	340	317	314	334	334	317	303
FY 09-10	306												306

District 1 JOBS Non-contracted Day Care Expenditures

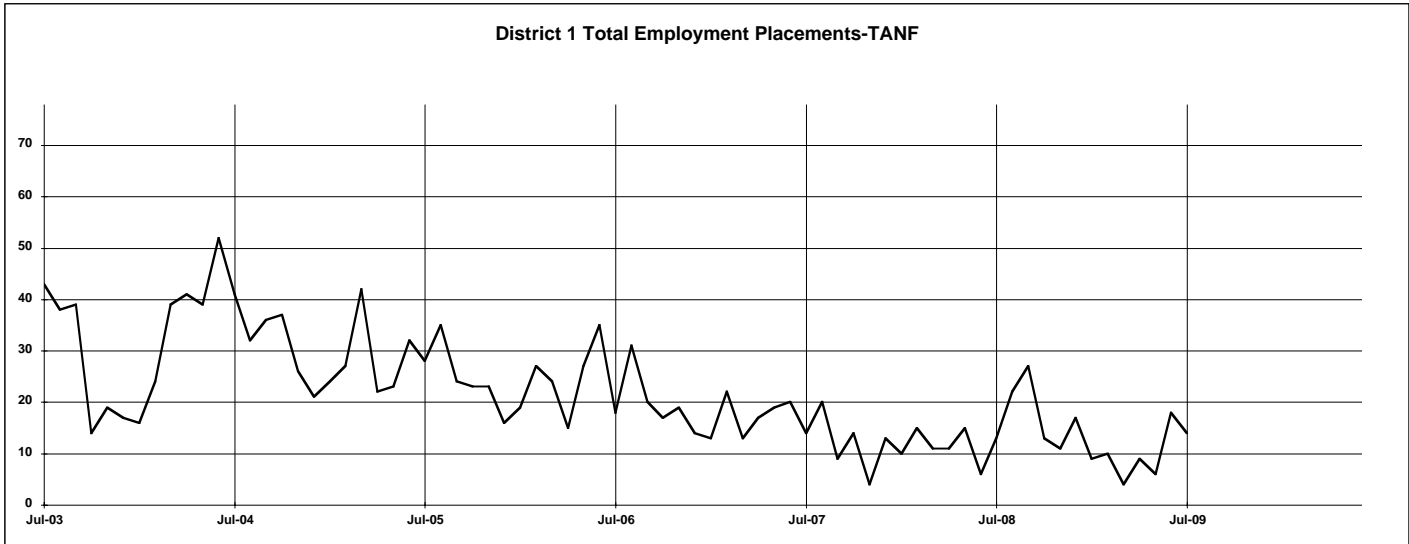


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	23,389	26,049	21,919	29,609	22,579	23,008	19,025	17,159	23,320	27,625	30,349	16,064	23,341
FY 04-05	23,880	18,498	23,167	29,831	12,558	13,995	17,320	14,336	19,278	18,149	23,942	13,968	19,077
FY 05-06	16,717	17,402	22,115	18,120	17,199	19,914	15,178	12,842	17,829	14,258	14,072	11,624	16,439
FY 06-07	14,068	19,093	17,192	15,432	16,564	9,976	13,604	15,912	13,672	12,208	13,696	9,736	14,263
FY 07-08	10,024	15,397	12,198	5,985	15,243	15,375	15,902	11,971	9,786	14,374	19,936	20,366	13,880
FY 08-09	29,359	34,530	24,965	31,714	31,856	34,408	22,964	18,339	21,559	26,629	27,767	27,440	27,628
FY 09-10	0												0

District 1 JOBS Non-contracted Support Services Expenditures Excluding Day Care

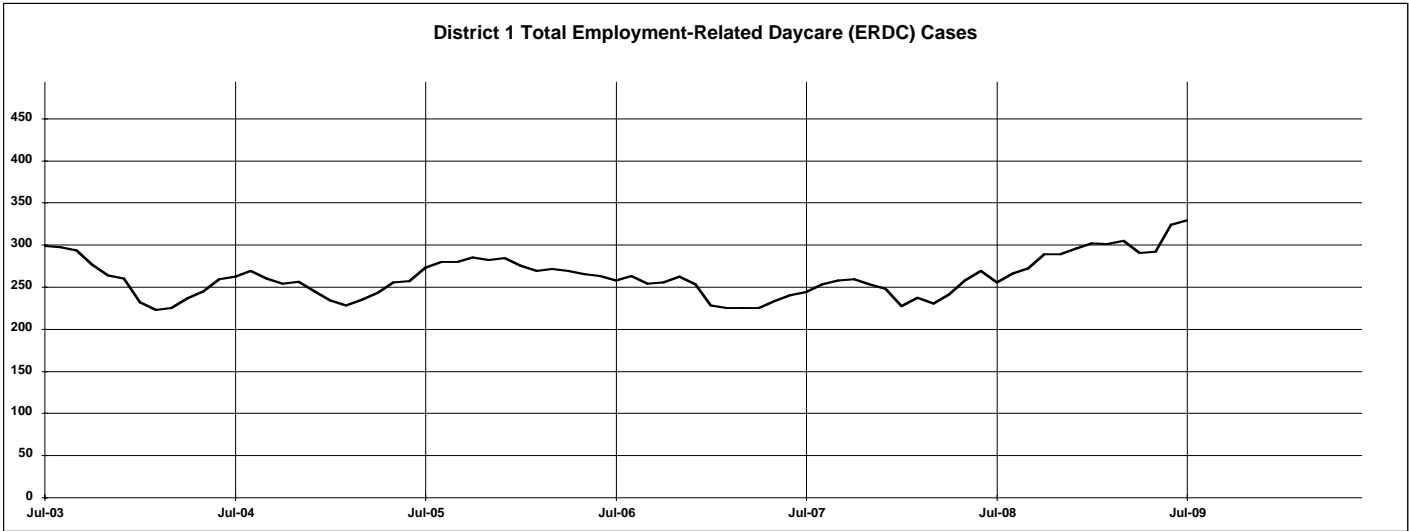


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	20,954	14,728	9,562	16,272	18,167	25,058	23,170	21,547	23,768	28,605	11,227	15,864	19,077
FY 04-05	11,750	12,452	11,865	10,838	12,831	7,122	4,875	6,044	7,685	5,179	5,661	6,563	8,572
FY 05-06	7,530	7,924	6,939	9,155	5,780	5,436	9,323	5,561	8,213	6,948	15,801	6,390	7,917
FY 06-07	10,731	6,045	8,224	3,435	5,506	5,412	6,750	3,560	5,104	4,331	14,131	22,323	7,963
FY 07-08	4,645	7,271	2,704	4,597	5,363	2,770	2,721	5,201	1,728	10,764	4,595	12,973	5,444
FY 08-09	13,954	10,062	14,704	8,435	3,171	5,299	7,401	3,460	3,882	989	5,043	3,888	6,691
FY 09-10	0												0



See Footnote 11A

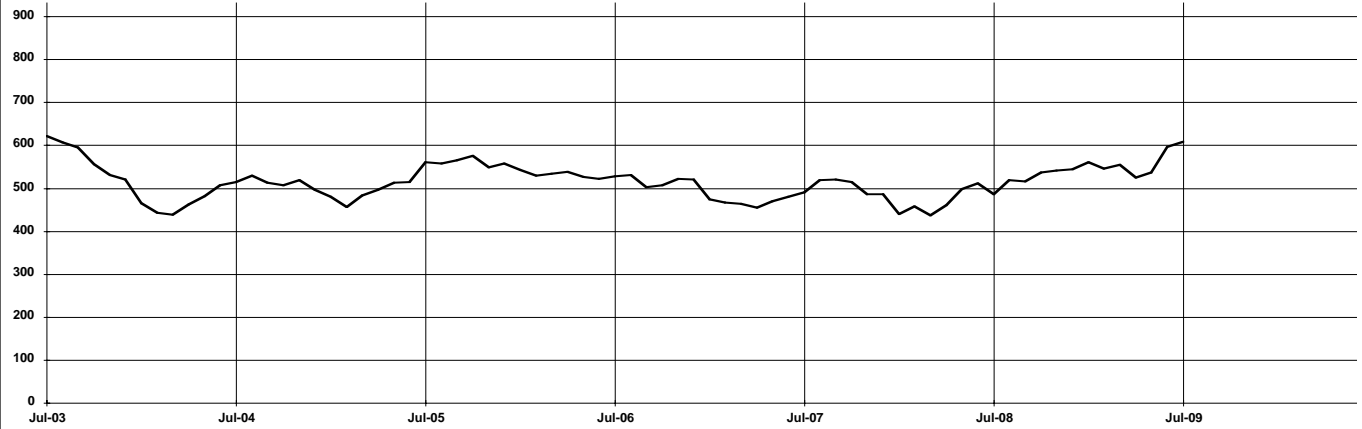
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	43	38	39	14	19	17	16	24	39	41	39	52	32
FY 04-05	41	32	36	37	26	21	24	27	42	22	23	32	30
FY 05-06	28	35	24	23	23	16	19	27	24	15	27	35	25
FY 06-07	18	31	20	17	19	14	13	22	13	17	19	20	19
FY 07-08	14	20	9	14	4	13	10	15	11	11	15	6	12
FY 08-09	13	22	27	13	11	17	9	10	4	9	6	18	13
FY 09-10	14												14



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	299	297	293	277	264	260	232	223	225	236	245	259	259
FY 04-05	262	269	260	254	256	245	234	228	235	243	255	257	250
FY 05-06	273	280	280	285	282	284	275	269	271	269	265	263	275
FY 06-07	258	263	254	255	262	253	228	225	225	225	233	240	243
FY 07-08	244	253	258	259	253	248	227	237	230	241	268	269	248
FY 08-09	255	266	272	289	289	296	302	301	305	290	292	324	290
FY 09-10	329												329

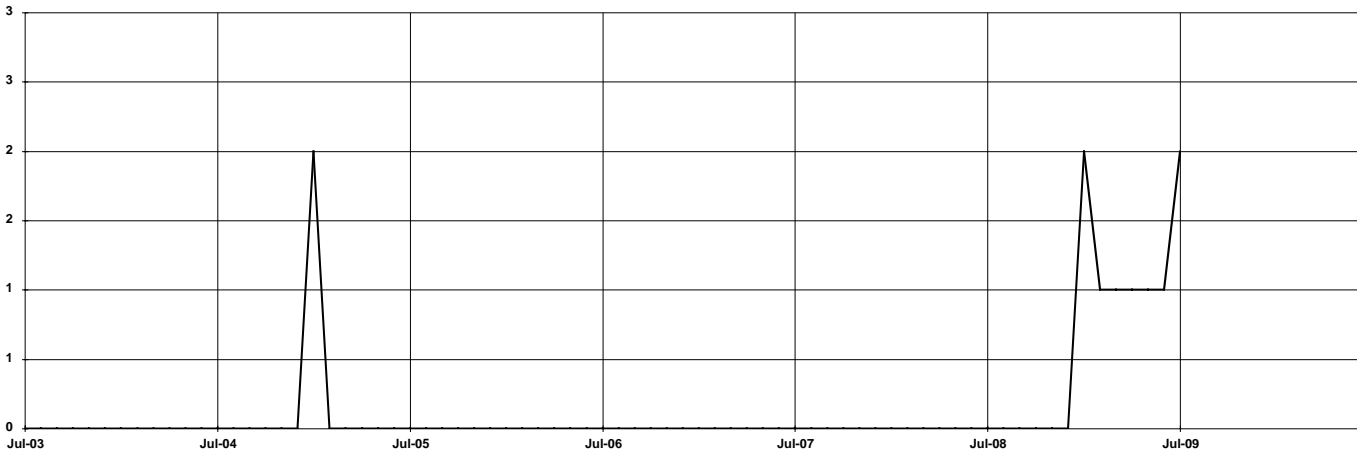
District 1 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	622	606	594	556	530	520	465	442	438	462	481	507	519
FY 04-05	514	529	513	507	518	496	480	456	483	497	513	514	502
FY 05-06	560	558	565	576	549	557	543	529	533	538	526	522	546
FY 06-07	528	530	503	507	522	520	474	466	463	455	470	480	493
FY 07-08	491	518	520	514	486	486	439	458	436	461	498	511	485
FY 08-09	486	519	516	537	541	544	560	546	555	525	537	596	539
FY 09-10	608												608

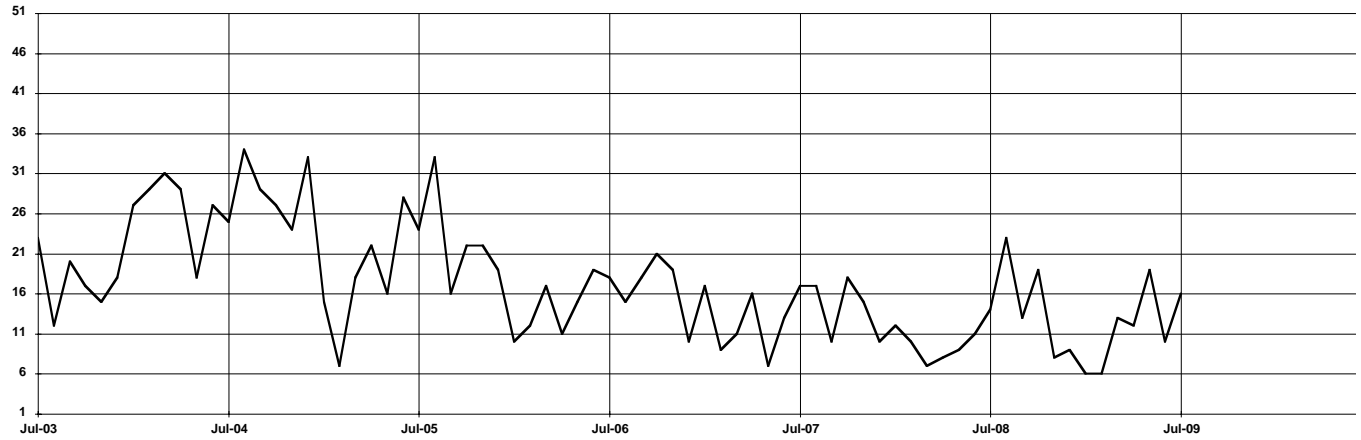
District 1 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

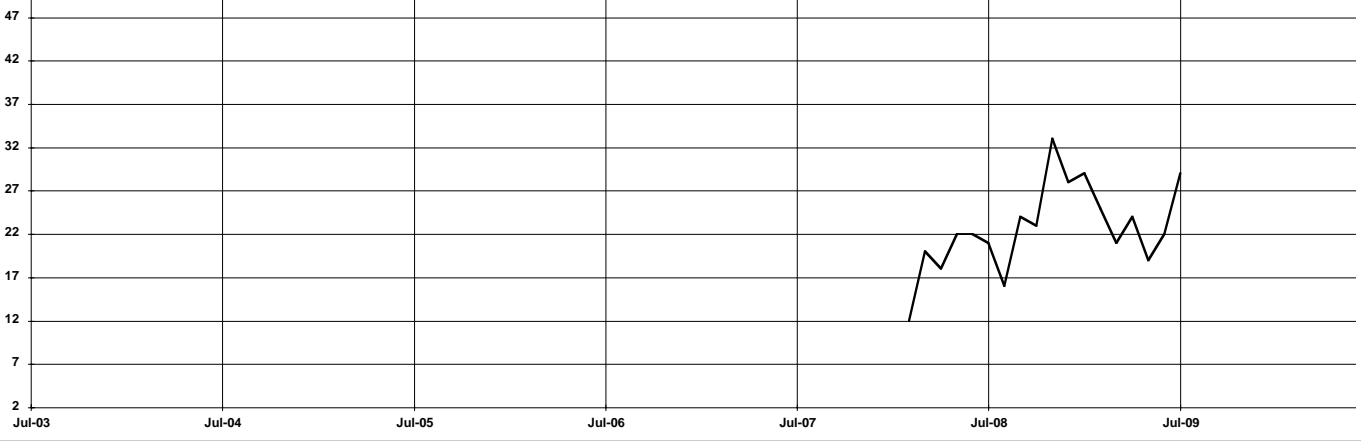
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	2	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 08-09	0	0	0	0	0	0	2	1	1	1	1	1	1
FY 09-10	2												2

District 1 Temporary Assistance for Domestic Violence Survivors Cases with a Payment



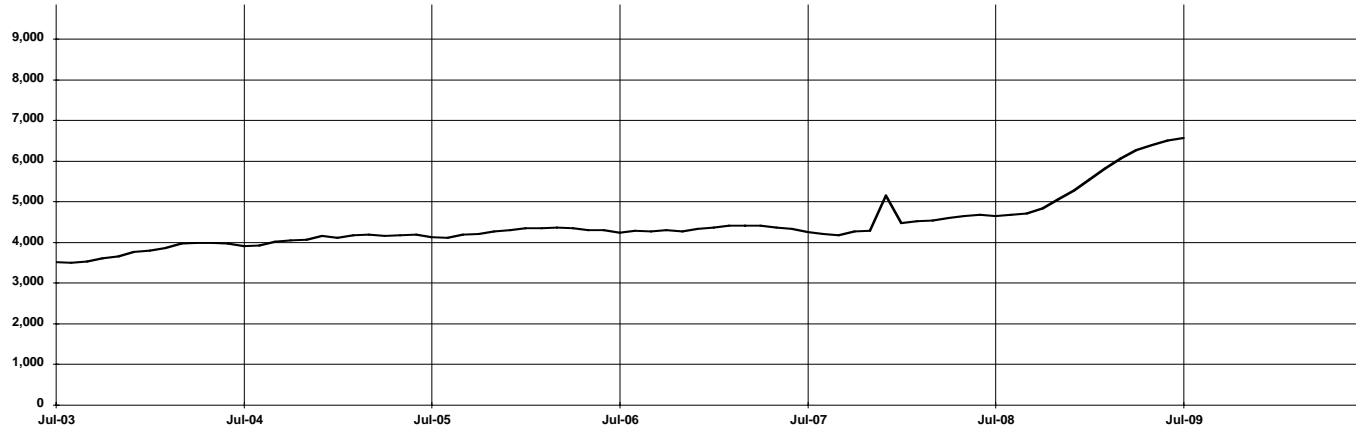
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	23	12	20	17	15	18	27	29	31	29	18	27	22
FY 04-05	25	34	29	27	24	33	15	7	18	22	16	28	23
FY 05-06	24	33	16	22	22	19	10	12	17	11	15	19	18
FY 06-07	18	15	18	21	19	10	17	9	11	16	7	13	15
FY 07-08	17	17	10	18	15	10	12	10	7	8	9	11	12
FY 08-09	14	23	13	19	8	9	6	6	13	12	19	10	13
FY 09-10	16												16

District 1 Temporary Assistance for Domestic Violence Survivors Cases without a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	12	20	18	22	22	19
FY 08-09	21	16	24	23	33	28	29	25	21	24	19	22	24
FY 09-10	29												29

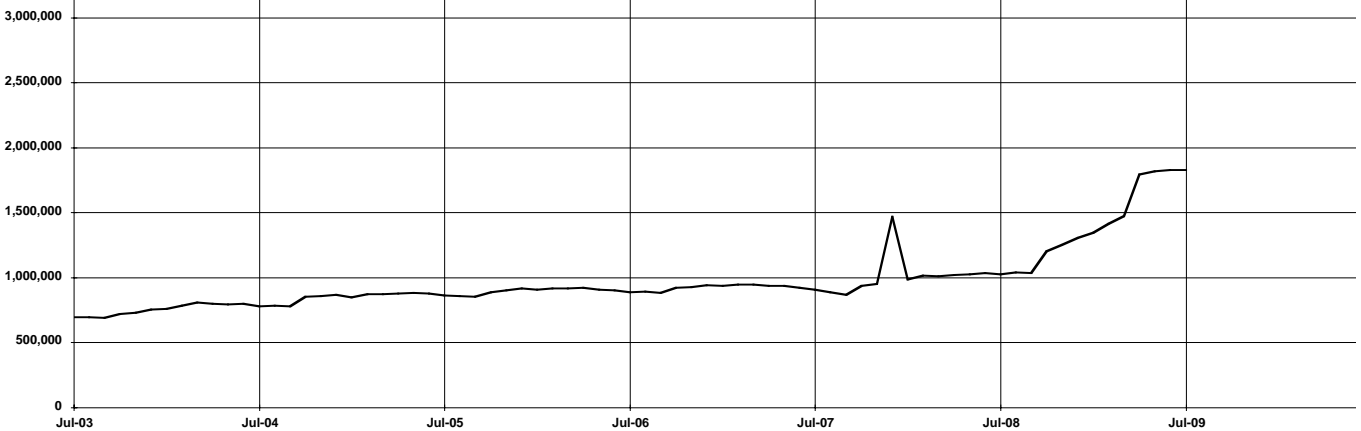
District 1 CAF Total Food Stamp Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	3,510	3,503	3,532	3,610	3,658	3,758	3,795	3,858	3,973	3,976	3,988	3,975	3,761
FY 04-05	3,898	3,920	4,013	4,052	4,056	4,158	4,111	4,176	4,184	4,160	4,174	4,182	4,090
FY 05-06	4,129	4,112	4,187	4,200	4,260	4,303	4,352	4,349	4,369	4,340	4,300	4,295	4,266
FY 06-07	4,231	4,286	4,270	4,296	4,271	4,333	4,356	4,403	4,411	4,402	4,368	4,325	4,329
FY 07-08	4,255	4,208	4,173	4,261	4,284	5,151	4,477	4,514	4,537	4,595	4,638	4,674	4,481
FY 08-09	4,647	4,672	4,711	4,830	5,055	5,269	5,548	5,814	6,060	6,269	6,395	6,506	5,481
FY 09-10	6,571												6,571

District 1 CAF Food Stamp Value of Benefits Issued



DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

5B, 6A The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.

6B The Post-TANF Program started October 1, 2007.

7 A Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.

9 A The Pre-TANF Program started July 1997.

9 B The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.

11 A In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.

11B, 12A The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.

As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.

As of September 2008 the data source for this report was updated to fully include teens in the count.

12 B As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.

13A, 13B, 14A There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.

14B, 15A, 15B All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.

NOTE: All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.