

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 3

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

TABLE OF CONTENTS

1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

Page

Temporary Assistance for Needy Families (TANF)

- 3 -- One- and Two-Parent Program Person Count
- 3 -- One- and Two-Parent Program Child Count
- 4 -- One- and Two-Parent Program Case Count
- 4 -- One-parent Program Cases (TANF-Basic)
- 5 -- Two-parent Program Case Count (TANF-UN)
- 5 -- State Family Pre-SSI/SSDI Program Person Count
- 6 -- State Family Pre-SSI/SSDI Program Case Count
- 6 -- Post-TANF Cases
- 7 -- Basic Cases with No Adult in the Grant
- 7 -- Minor Parent Cases where the Youngest Parent is 17 or Under
- 8 -- Young Parent Cases where the Youngest Parent is 18 or 19

TOTAL TANF EXPENDITURES

(Basic & UN maintenance, JOBS and JOBS Plus support services, Pre-TANF support services, and regular and domestic violence emergency assistance expenditures)

- 8 -- Total Expenditures for month

JOBS Program

- 9 -- Pre-TANF Program Participants
- 9 -- Total JOBS Participants
- 10 -- JOBS Non-contracted Day Care Expenditures
- 10 -- JOBS Non-contracted Support Services Exp. - Other
- 11 -- Total Employment Placements

Employment-Related Daycare

- 11 -- Total Employment-Related Daycare (ERDC) Cases
- 12 -- Total Employment-Related Daycare (ERDC) Children in Care
- 12 -- JOBS Plus Daycare Cases

Emergency Assistance

- 13 -- Temporary Assistance for Domestic Violence Survivors Cases with Payment
- 13 -- Temporary Assistance for Domestic Violence Survivors Cases without Payment
- 14 -- Total Temporary Assistance for Domestic Violence Survivors Cases

Children, Adults and Families Supplemental Nutrition Assistance Program (SNAP)

(SPD SNAP data is NOT included)

- 14 -- CAF Total SNAP Persons
- 15 -- CAF Total SNAP Households
- 15 -- CAF SNAP Value of Benefits Issued

- 16 -- Footnotes

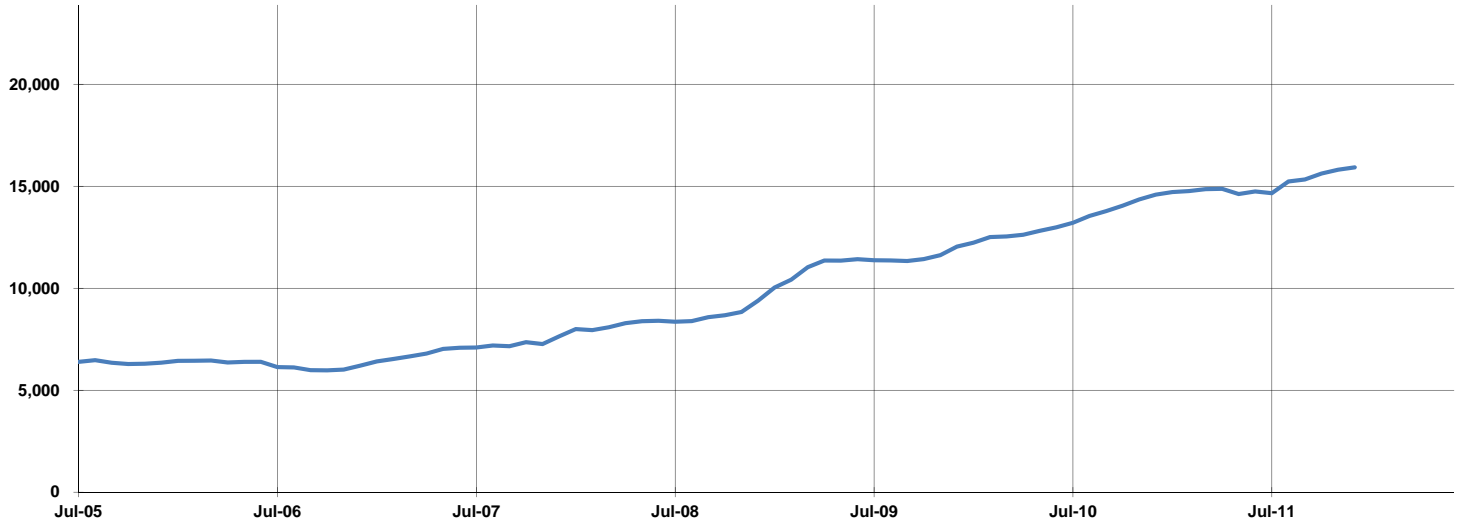
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

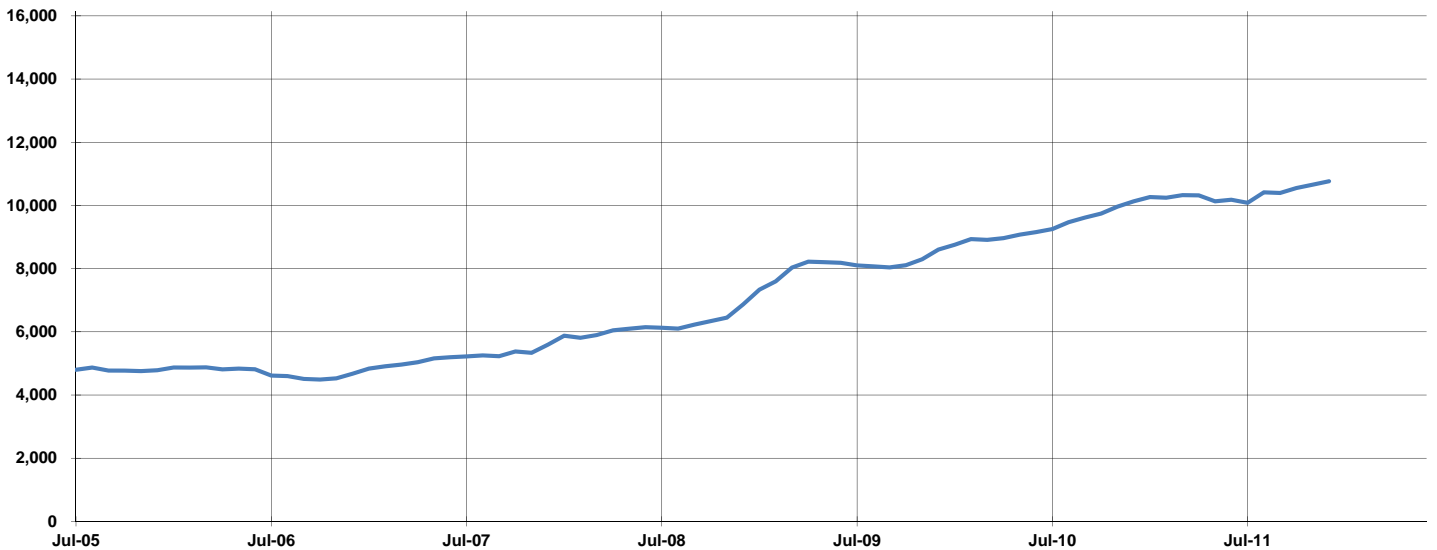
[http://www.oregon.gov/DHS/assistance/data/m:
select "Historical Program Information"
select District Charts](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)

District 3 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



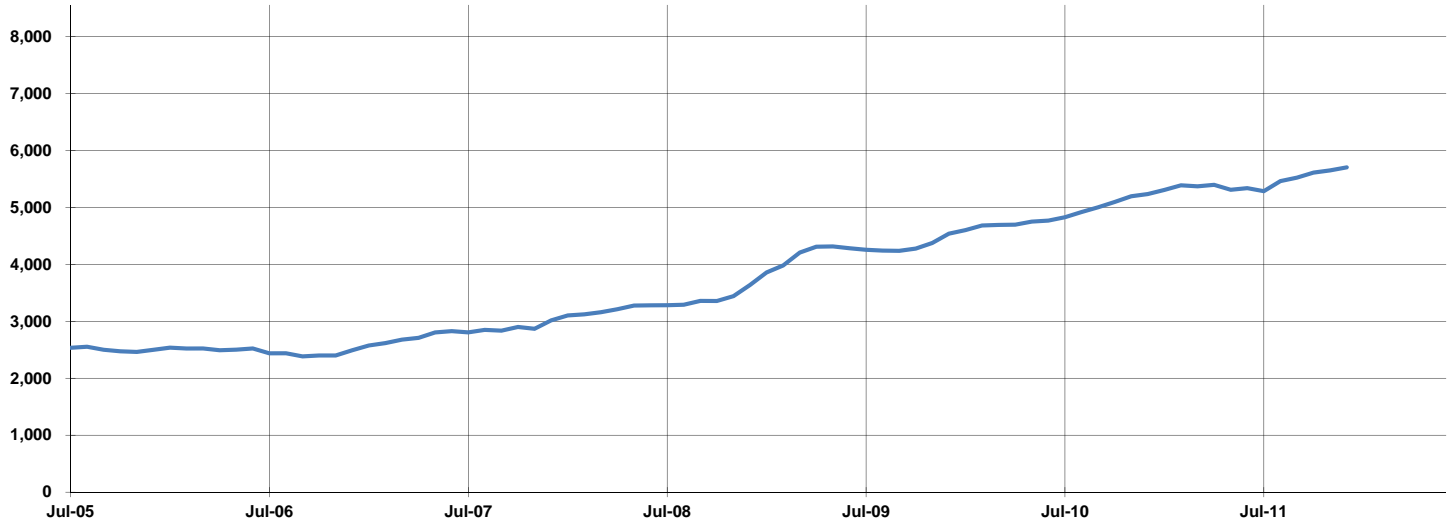
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6,388	6,471	6,345	6,284	6,296	6,348	6,439	6,443	6,455	6,359	6,389	6,391	6,384
FY 06-07	6,133	6,115	5,982	5,973	6,011	6,203	6,410	6,530	6,656	6,796	7,024	7,080	6,409
FY 07-08	7,093	7,192	7,156	7,354	7,261	7,638	7,995	7,945	8,086	8,285	8,383	8,404	7,733
FY 08-09	8,357	8,386	8,580	8,673	8,833	9,387	10,033	10,418	11,029	11,356	11,352	11,422	9,819
FY 09-10	11,371	11,360	11,333	11,427	11,620	12,038	12,233	12,507	12,537	12,619	12,814	12,985	12,070
FY 10-11	13,209	13,543	13,779	14,045	14,351	14,588	14,712	14,762	14,855	14,872	14,615	14,742	14,339
FY 11-12	14,658	15,233	15,332	15,620	15,808	15,924							15,429

District 3 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



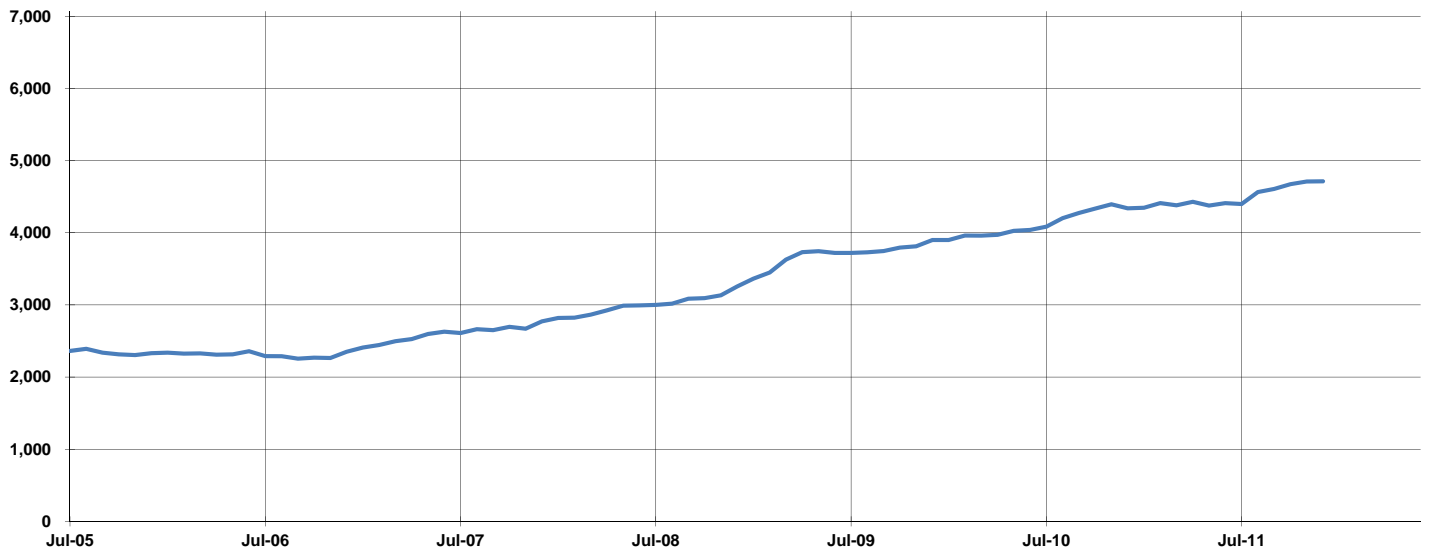
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4,800	4,869	4,774	4,772	4,757	4,784	4,871	4,867	4,876	4,812	4,836	4,815	4,819
FY 06-07	4,615	4,599	4,509	4,490	4,527	4,675	4,835	4,909	4,963	5,038	5,159	5,196	4,793
FY 07-08	5,221	5,253	5,227	5,378	5,336	5,593	5,876	5,811	5,898	6,047	6,098	6,147	5,657
FY 08-09	6,128	6,102	6,227	6,338	6,449	6,868	7,335	7,598	8,034	8,221	8,204	8,184	7,141
FY 09-10	8,102	8,072	8,038	8,108	8,296	8,604	8,756	8,935	8,911	8,965	9,076	9,155	8,585
FY 10-11	9,252	9,469	9,615	9,743	9,962	10,131	10,265	10,244	10,326	10,319	10,131	10,181	9,970
FY 11-12	10,084	10,415	10,394	10,551	10,658	10,765							10,478

District 3 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



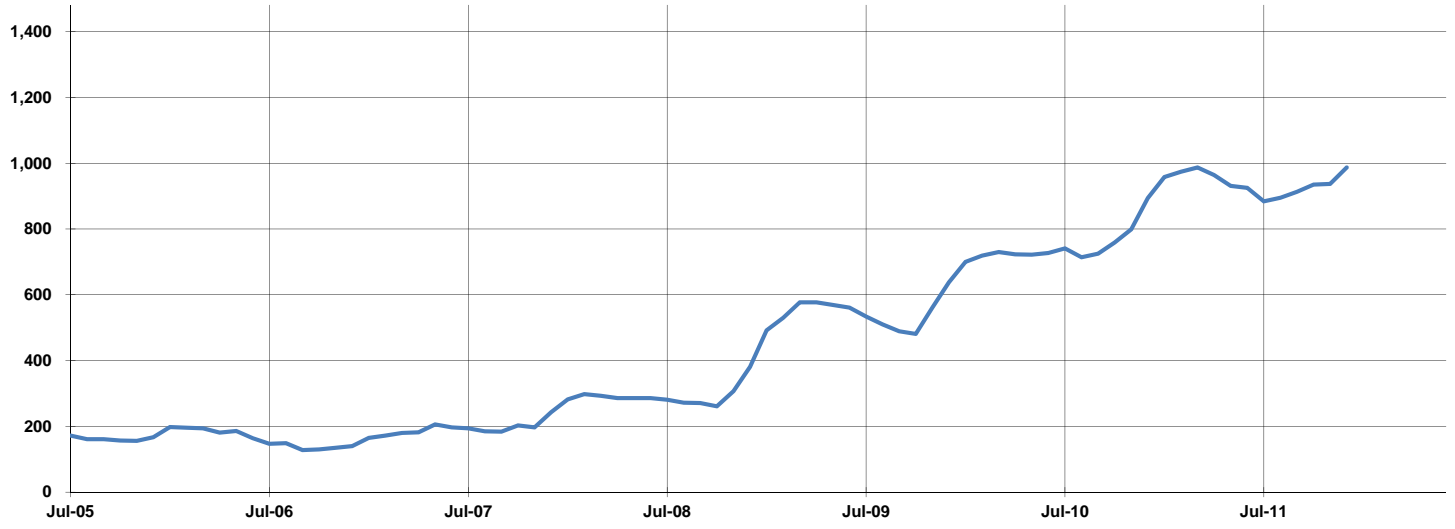
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2,534	2,552	2,499	2,472	2,461	2,498	2,536	2,521	2,522	2,491	2,501	2,522	2,509
FY 06-07	2,437	2,438	2,383	2,399	2,399	2,491	2,574	2,616	2,677	2,708	2,803	2,826	2,563
FY 07-08	2,804	2,848	2,834	2,899	2,867	3,015	3,101	3,121	3,158	3,211	3,275	3,279	3,034
FY 08-09	3,281	3,289	3,357	3,355	3,440	3,636	3,856	3,979	4,205	4,308	4,313	4,281	3,775
FY 09-10	4,254	4,239	4,235	4,275	4,373	4,537	4,599	4,680	4,690	4,694	4,748	4,766	4,508
FY 10-11	4,825	4,916	4,999	5,093	5,193	5,232	5,304	5,385	5,367	5,393	5,307	5,335	5,196
FY 11-12	5,282	5,459	5,520	5,608	5,647	5,700							5,536

District 3 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2,362	2,391	2,338	2,315	2,305	2,331	2,338	2,325	2,328	2,310	2,315	2,358	2,335
FY 06-07	2,290	2,289	2,255	2,269	2,264	2,351	2,409	2,444	2,497	2,526	2,597	2,629	2,402
FY 07-08	2,610	2,663	2,650	2,696	2,670	2,772	2,819	2,823	2,865	2,925	2,989	2,993	2,790
FY 08-09	3,000	3,017	3,086	3,094	3,133	3,255	3,364	3,449	3,628	3,731	3,744	3,720	3,352
FY 09-10	3,720	3,729	3,746	3,794	3,812	3,899	3,899	3,961	3,960	3,971	4,026	4,039	3,880
FY 10-11	4,084	4,202	4,274	4,334	4,394	4,338	4,346	4,411	4,380	4,429	4,376	4,410	4,332
FY 11-12	4,398	4,564	4,607	4,673	4,710	4,713							4,611

District 3 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	172	161	161	157	156	167	198	196	194	181	186	164	174
FY 06-07	147	149	128	130	135	140	165	172	180	182	206	197	161
FY 07-08	194	185	184	203	197	243	282	298	293	286	286	286	245
FY 08-09	281	272	271	261	307	381	492	530	577	577	569	561	423
FY 09-10	534	510	489	481	561	638	700	719	730	723	722	727	628
FY 10-11	741	714	725	759	799	894	958	974	987	964	931	925	864
FY 11-12	884	895	913	935	937	987							925

District 3 State Family Pre-SSI/SSDI Program Person Count



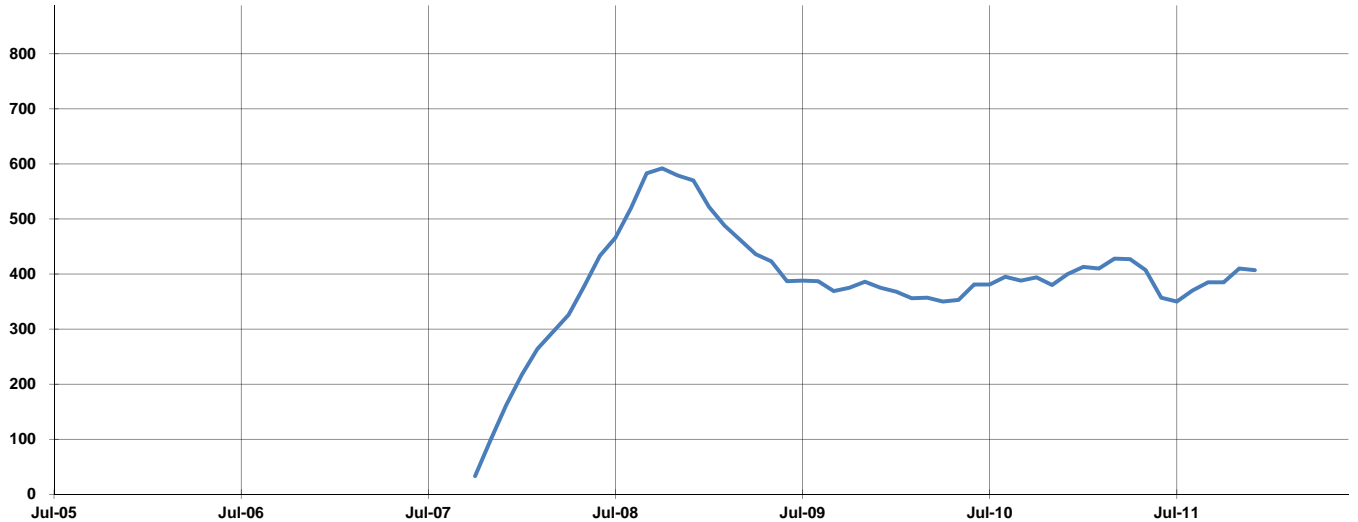
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	155	233	245	274	291	296	305	280	280	262
FY 08-09	294	304	311	328	333	322	325	331	337	336	325	316	322
FY 09-10	295	280	275	267	269	269	267	258	257	231	227	218	259
FY 10-11	221	203	199	176	196	193	224	211	201	187	184	168	197
FY 11-12	169	162	156	155	139	120							150

District 3 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	55	79	85	73	102	101	105	96	95	88
FY 08-09	102	106	106	112	115	110	111	113	115	113	109	106	110
FY 09-10	99	95	94	91	92	91	91	86	84	78	77	76	88
FY 10-11	76	71	69	60	66	65	74	70	67	62	61	56	66
FY 11-12	58	55	54	53	46	40							51

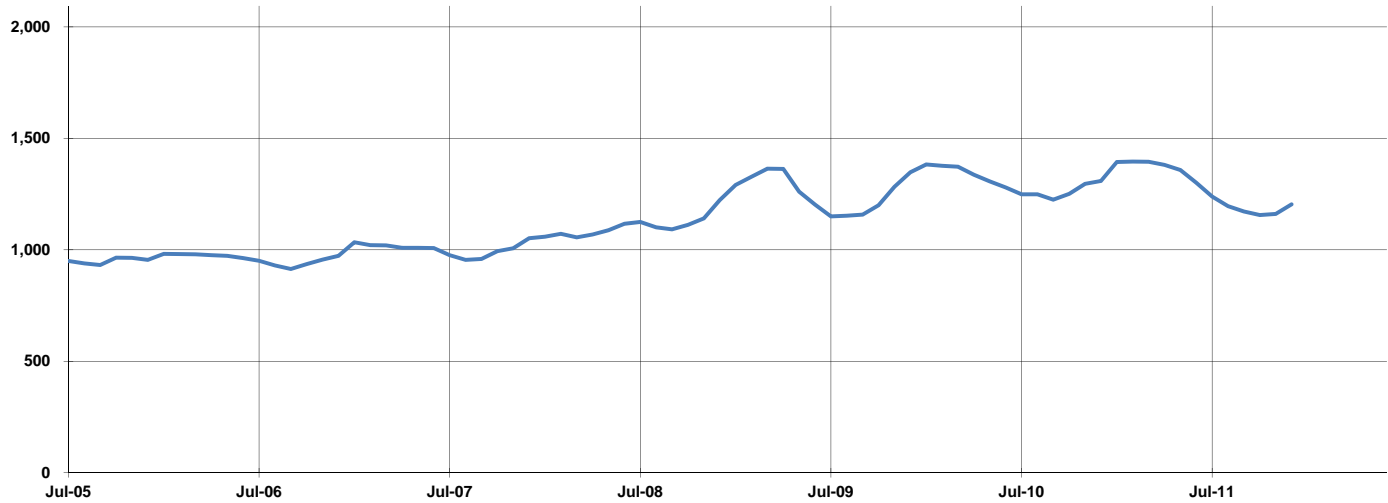
District 3 Post-TANF Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	33	99	162	217	264	295	326	378	433	245
FY 08-09	466	520	583	592	579	570	522	488	462	436	423	387	502
FY 09-10	388	387	369	375	386	375	368	356	357	350	353	381	370
FY 10-11	381	395	388	394	380	400	413	410	428	427	407	357	398
FY 11-12	350	370	385	385	410	407							385

See Footnote 6B

District 3 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

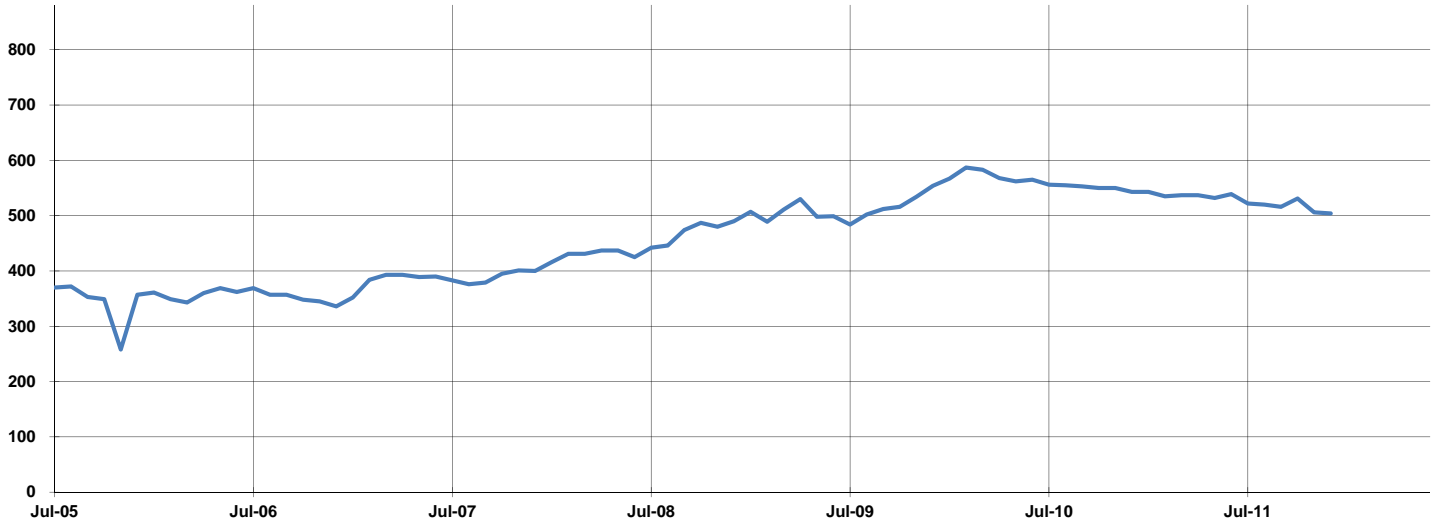
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	950	939	932	965	964	955	982	981	980	976	973	963	963
FY 06-07	951	930	914	936	956	973	1,034	1,021	1,020	1,009	1,009	1,008	980
FY 07-08	976	955	959	994	1,007	1,052	1,059	1,072	1,056	1,069	1,088	1,117	1,034
FY 08-09	1,125	1,101	1,092	1,112	1,141	1,223	1,291	1,328	1,364	1,363	1,261	1,203	1,217
FY 09-10	1,150	1,153	1,158	1,200	1,283	1,348	1,383	1,377	1,373	1,337	1,307	1,280	1,279
FY 10-11	1,249	1,249	1,225	1,251	1,296	1,309	1,394	1,396	1,395	1,381	1,358	1,301	1,317
FY 11-12	1,239	1,196	1,172	1,156	1,161	1,204							1,188

District 3 Minor Parent Cases where the Younger Parent is 17 or Under



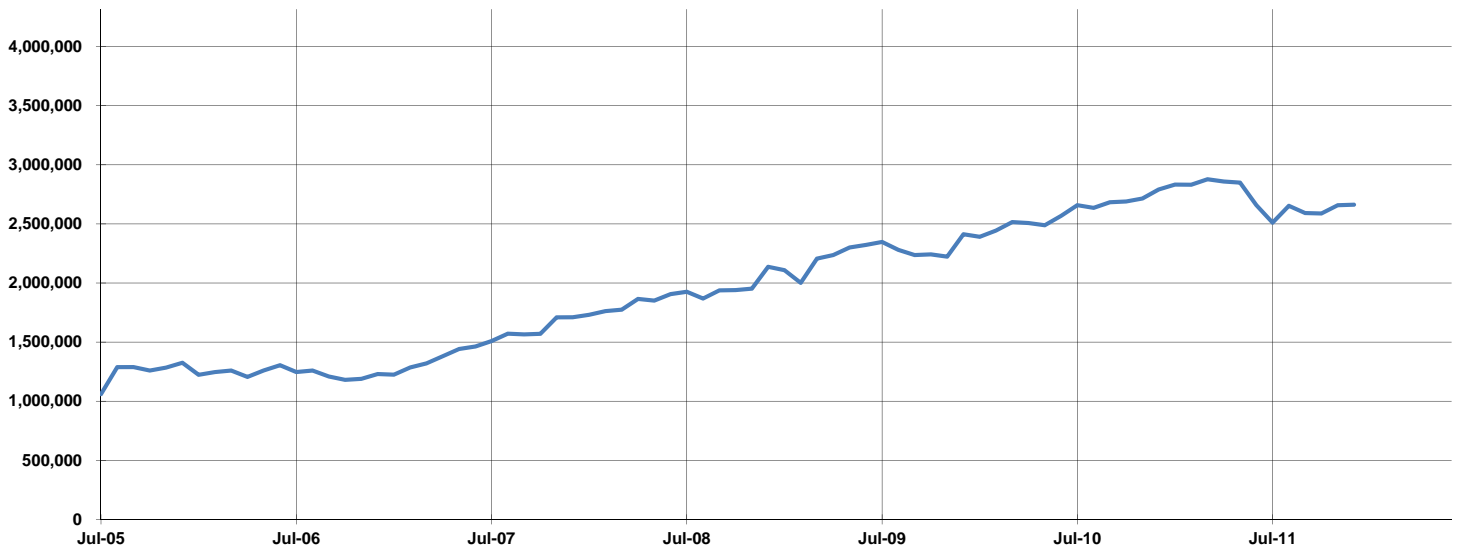
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	55	53	64	68	68	65	61	58	61	66	61	62	62
FY 06-07	61	65	60	57	55	54	50	59	56	50	48	52	56
FY 07-08	52	62	53	50	50	54	54	60	58	61	66	63	57
FY 08-09	67	60	89	97	86	79	84	88	90	87	77	77	82
FY 09-10	80	81	76	69	78	81	84	83	91	92	89	87	83
FY 10-11	78	78	74	76	76	78	74	65	69	57	58	50	69
FY 11-12	42	49	47	48	49	51							48

District 3 Young Parent Cases where the Younger Parent is 18 or 19



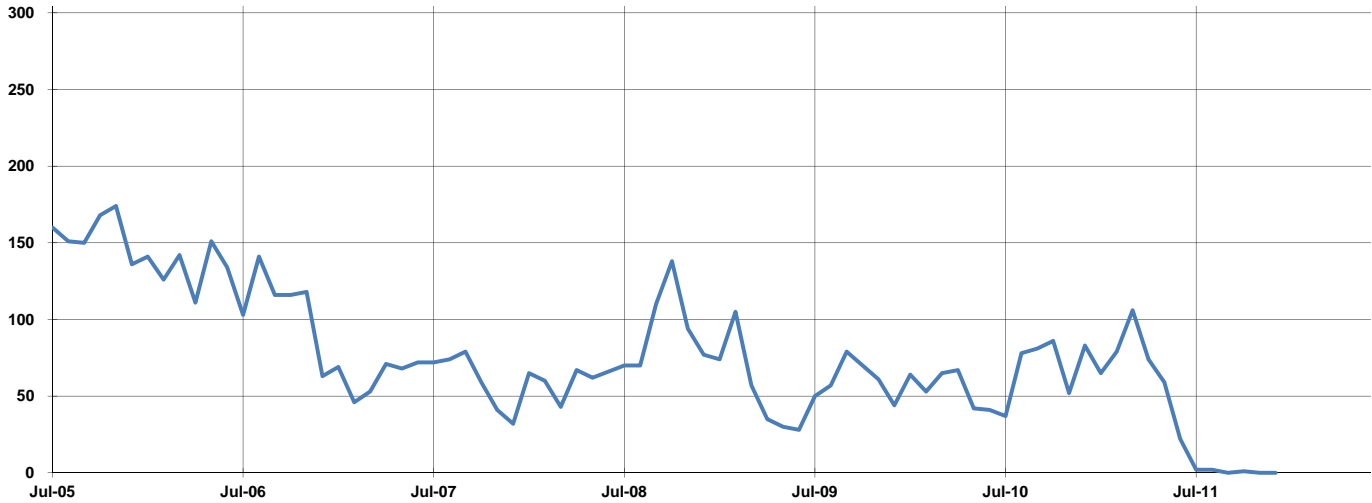
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	370	372	353	349	258	357	361	349	343	360	369	362	350
FY 06-07	369	357	357	348	345	336	352	384	393	393	389	390	368
FY 07-08	383	376	379	395	401	400	416	431	431	437	437	425	409
FY 08-09	442	446	474	487	480	490	507	489	511	530	498	499	488
FY 09-10	484	502	512	516	534	554	567	587	583	568	562	565	545
FY 10-11	556	555	553	550	550	543	543	535	537	537	532	539	544
FY 11-12	522	520	516	531	506	504							517

District 3 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1,059,448	1,288,417	1,288,794	1,259,202	1,284,194	1,325,354	1,223,428	1,246,553	1,259,349	1,205,347	1,260,373	1,304,477	1,250,411
FY 06-07	1,246,776	1,259,561	1,209,136	1,180,794	1,189,026	1,229,570	1,224,416	1,285,319	1,319,941	1,380,288	1,441,209	1,462,353	1,285,699
FY 07-08	1,508,702	1,571,443	1,565,227	1,570,001	1,709,519	1,710,049	1,730,720	1,762,271	1,774,462	1,865,394	1,851,051	1,905,980	1,710,402
FY 08-09	1,926,010	1,868,607	1,937,486	1,940,040	1,952,168	2,137,027	2,108,645	2,001,385	2,206,610	2,236,483	2,300,440	2,321,700	2,078,050
FY 09-10	2,347,563	2,280,445	2,236,540	2,242,293	2,223,266	2,412,274	2,390,915	2,443,551	2,515,436	2,507,386	2,488,686	2,568,105	2,388,038
FY 10-11	2,658,381	2,635,664	2,683,330	2,689,931	2,715,021	2,791,386	2,832,782	2,831,485	2,877,764	2,858,654	2,849,412	2,659,020	2,756,903
FY 11-12	2,510,491	2,653,285	2,591,781	2,588,338	2,658,025	2,662,580							2,610,750

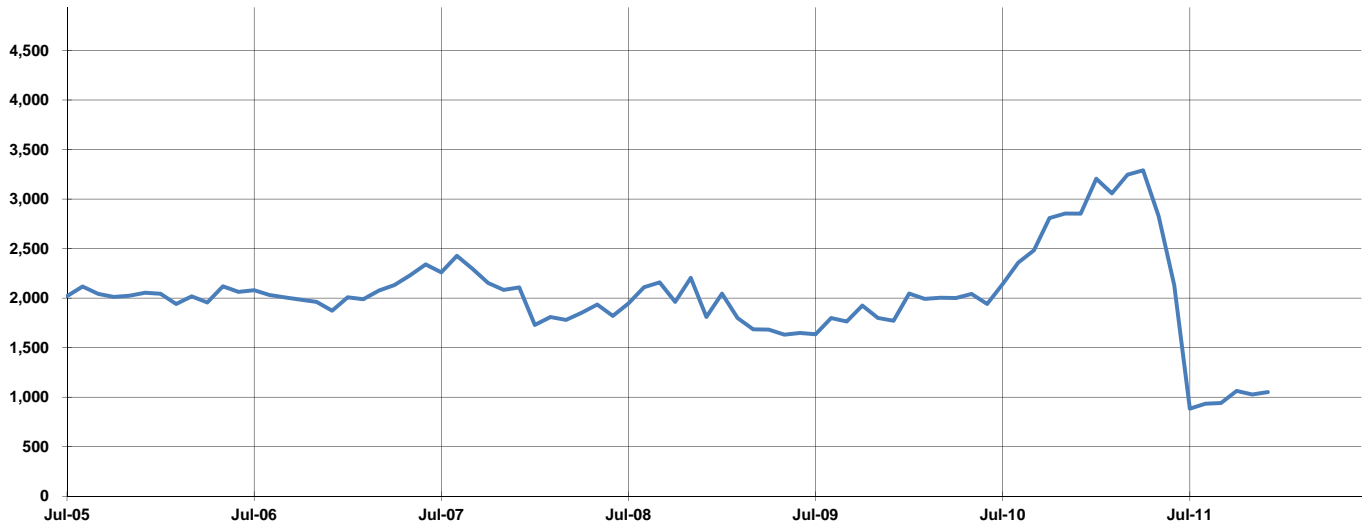
District 3 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	160	151	150	168	174	136	141	126	142	111	151	134	145
FY 06-07	103	141	116	116	118	63	69	46	53	71	68	72	86
FY 07-08	72	74	79	59	41	32	65	60	43	67	62	66	60
FY 08-09	70	70	110	138	94	77	74	105	57	35	30	28	74
FY 09-10	50	57	79	70	61	44	64	53	65	67	42	41	58
FY 10-11	37	78	81	86	52	83	65	79	106	74	59	22	69
FY 11-12	2	2		1									1

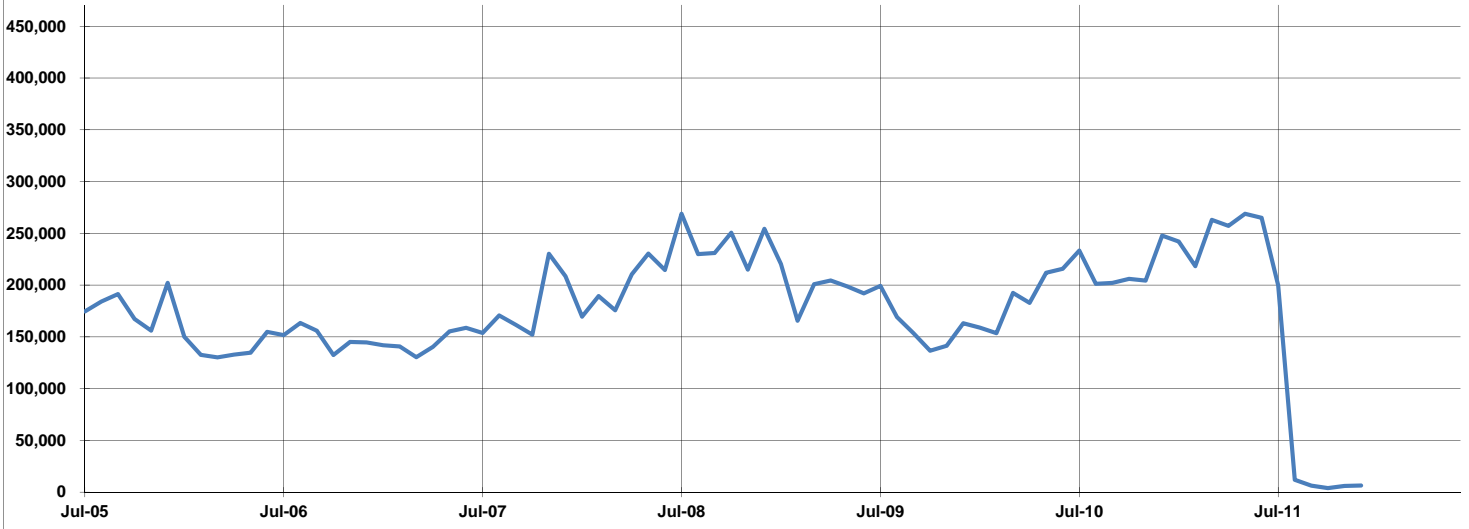
District 3 Total JOBS Participants



See Footnote 9B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2,020	2,117	2,043	2,012	2,024	2,054	2,044	1,941	2,018	1,956	2,119	2,063	2,034
FY 06-07	2,080	2,031	2,006	1,984	1,962	1,873	2,008	1,989	2,076	2,132	2,230	2,340	2,059
FY 07-08	2,260	2,427	2,296	2,153	2,083	2,108	1,729	1,809	1,780	1,852	1,935	1,820	2,021
FY 08-09	1,946	2,110	2,159	1,962	2,205	1,810	2,045	1,799	1,685	1,682	1,631	1,648	1,890
FY 09-10	1,635	1,799	1,764	1,925	1,800	1,771	2,046	1,992	2,004	2,001	2,042	1,941	1,893
FY 10-11	2,142	2,359	2,482	2,808	2,854	2,853	3,205	3,058	3,246	3,290	2,827	2,131	2,771
FY 11-12	884	934	941	1,063	1,027	1,051							983

District 3 JOBS Non-contracted Day Care Expenditures



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	174550	184,138	191,328	167,273	156,051	202,142	150,113	132,565	130,185	132,867	134,696	154,825	159,228
FY 06-07	151706	163,407	155,907	132,494	145,091	144,634	141,917	140,736	130,339	140,339	155,277	158,739	146,716
FY 07-08	153776	170,680	161,636	152,170	230,215	208,482	169,531	189,374	175,699	210,445	230,385	214,607	188,917
FY 08-09	268898	229,950	230,993	250,575	214,981	254,313	220,404	165,572	200,868	204,426	198,679	192,010	219,306
FY 09-10	199234	169,181	153,467	136,629	141,380	163,123	158,937	153,584	192,450	182,843	211,920	215,754	173,209
FY 10-11	233329	201,228	202,131	206,036	204,344	247,774	242,021	218,322	262,998	257,206	268,897	264,990	234,106
FY 11-12	199801	11,965	6,288	3,917	6,036	6,427							39,072

District 3 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	53432	51,415	48,587	38,648	36,553	39,626	32,517	31,200	35,766	27,003	37,027	36,820	39,050
FY 06-07	34375	36,784	31,842	34,275	29,253	41,477	26,923	44,445	57,119	71,580	76,816	83,271	47,347
FY 07-08	90942	113,629	95,487	125,892	103,568	93,301	97,159	93,796	101,632	132,427	101,434	109,370	104,886
FY 08-09	109731	128,505	119,927	130,858	116,307	99,685	96,517	62,206	84,379	71,718	59,952	84,658	97,037
FY 09-10	78084	83,034	82,389	85,949	97,839	117,086	91,153	113,008	115,851	91,141	99,194	109,795	97,044
FY 10-11	114923	117,204	119,629	128,862	122,039	139,342	138,958	131,641	139,983	129,544	123,229	37,019	120,198
FY 11-12	4234	9,087	8,083	14,120	12,091	15,506							10,520

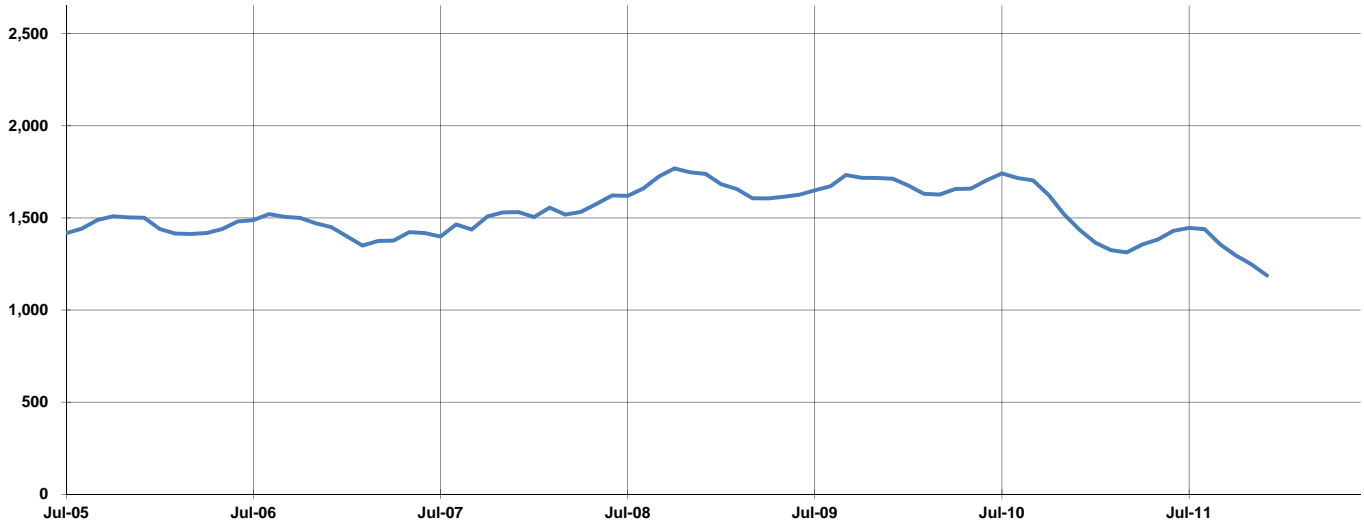
District 3 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	132	180	138	168	116	132	159	110	144	129	147	205	147
FY 06-07	149	186	143	134	101	76	88	105	96	110	151	141	123
FY 07-08	146	172	127	133	108	157	125	103	118	123	115	136	130
FY 08-09	129	146	138	129	86	81	71	66	66	75	71	86	95
FY 09-10	95	78	90	79	70	59	56	68	79	73	88	90	77
FY 10-11	108	109	118	106	136	133	93	101	98	131	122	80	111
FY 11-12	82	118	79	137	112	81							102

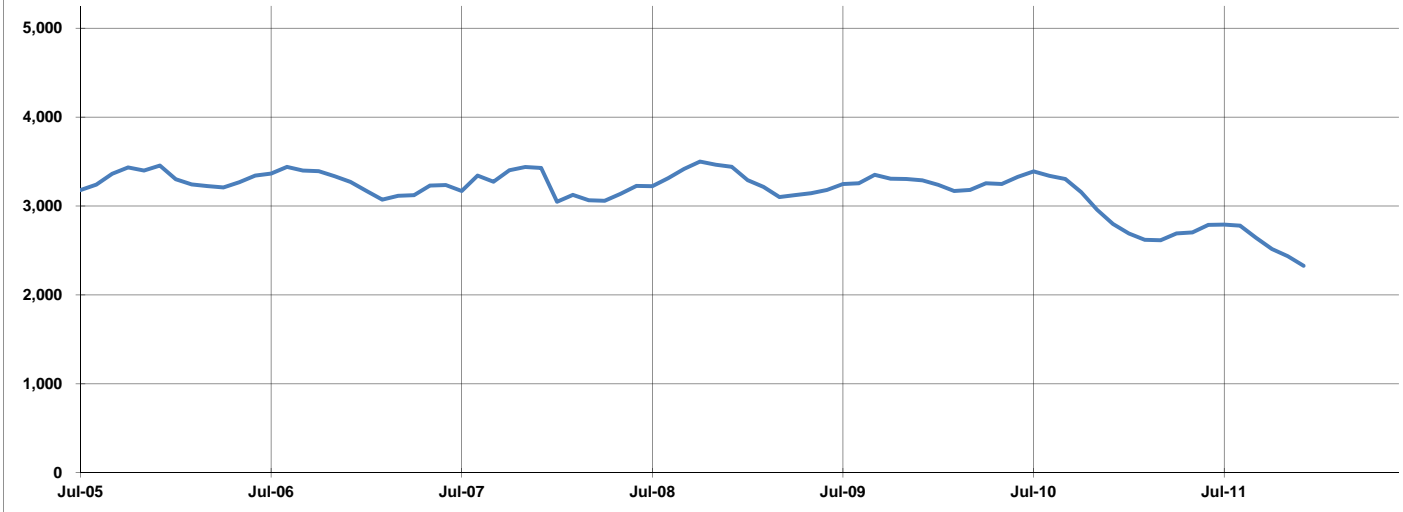
District 3 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1,417	1,442	1,489	1,509	1,503	1,501	1,440	1,415	1,413	1,418	1,440	1,481	1,456
FY 06-07	1,488	1,521	1,506	1,500	1,471	1,450	1,400	1,350	1,375	1,377	1,423	1,418	1,440
FY 07-08	1,399	1,465	1,437	1,508	1,530	1,532	1,505	1,556	1,518	1,533	1,576	1,622	1,515
FY 08-09	1,620	1,660	1,725	1,769	1,748	1,739	1,683	1,657	1,607	1,606	1,615	1,626	1,671
FY 09-10	1,650	1,672	1,733	1,718	1,717	1,713	1,676	1,631	1,627	1,657	1,659	1,704	1,680
FY 10-11	1,742	1,717	1,704	1,624	1,518	1,434	1,365	1,325	1,313	1,356	1,383	1,430	1,493
FY 11-12	1,446	1,439	1,356	1,296	1,248	1,187							1,329

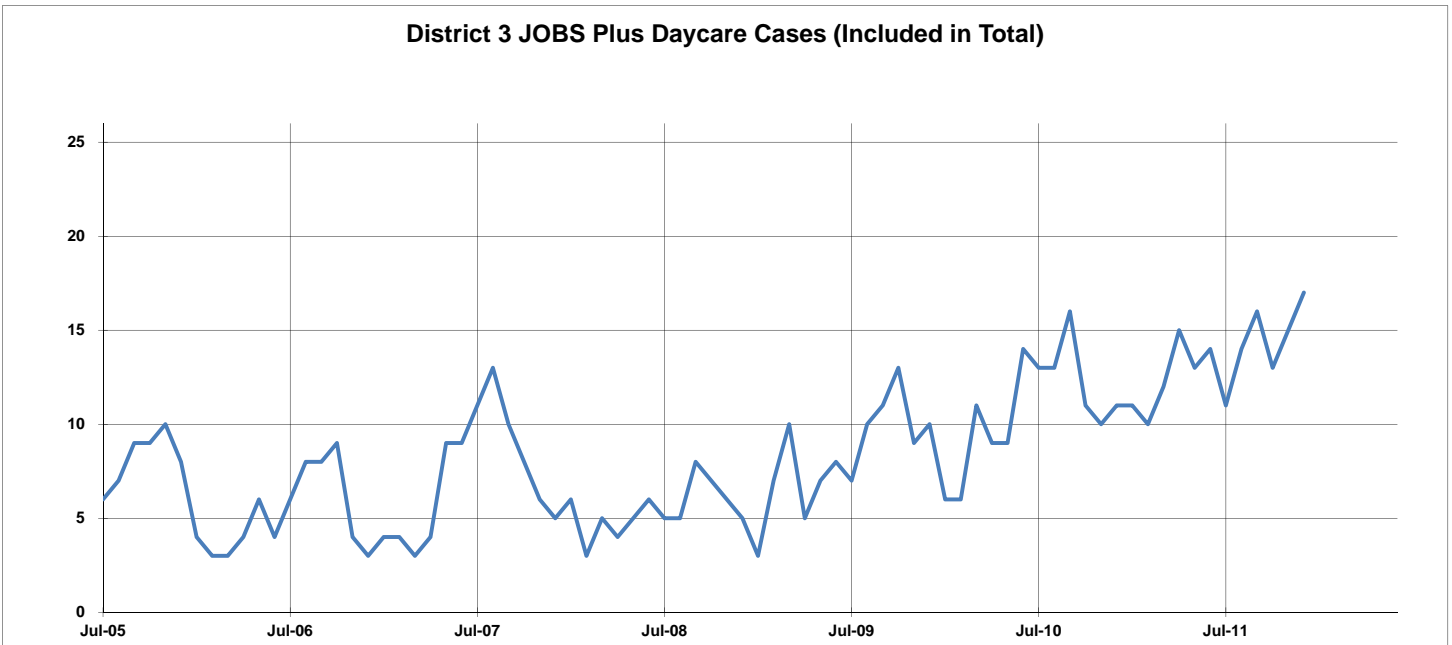
District 3 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3,179	3,241	3,363	3,434	3,399	3,455	3,301	3,243	3,224	3,209	3,268	3,342	3,305
FY 06-07	3,365	3,440	3,399	3,392	3,335	3,271	3,170	3,072	3,115	3,122	3,230	3,236	3,262
FY 07-08	3,169	3,342	3,273	3,402	3,439	3,428	3,048	3,125	3,065	3,059	3,137	3,226	3,226
FY 08-09	3,223	3,313	3,417	3,500	3,464	3,441	3,291	3,215	3,101	3,123	3,144	3,181	3,284
FY 09-10	3,247	3,256	3,351	3,307	3,304	3,289	3,238	3,169	3,181	3,256	3,248	3,327	3,264
FY 10-11	3,389	3,339	3,304	3,156	2,958	2,798	2,691	2,620	2,615	2,692	2,703	2,788	2,921
FY 11-12	2,791	2,779	2,643	2,517	2,436	2,328							2,582

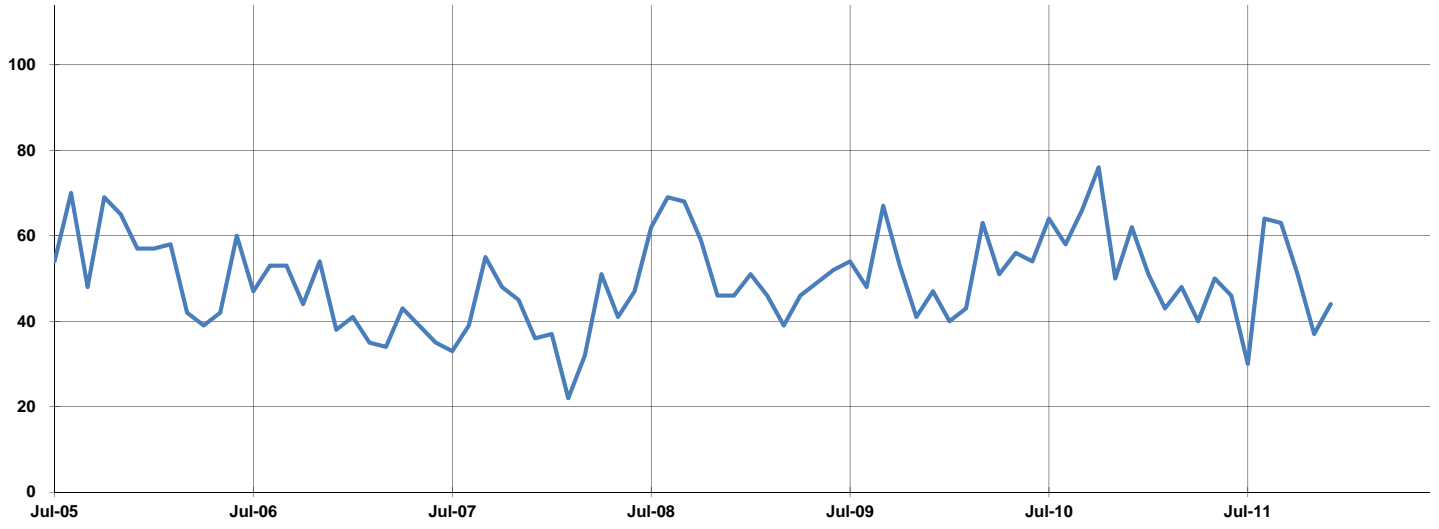
District 3 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6	7	9	9	10	8	4	3	3	4	6	4	6
FY 06-07	6	8	8	9	4	3	4	4	3	4	9	9	6
FY 07-08	11	13	10	8	6	5	6	3	5	4	5	6	7
FY 08-09	5	5	8	7	6	5	3	7	10	5	7	8	6
FY 09-10	7	10	11	13	9	10	6	6	11	9	9	14	10
FY 10-11	13	13	16	11	10	11	11	10	12	15	13	14	12
FY 11-12	11	14	16	13	15	17							14

District 3 Temporary Assistance for Domestic Violence Survivors Cases with a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	54	70	48	69	65	57	57	58	42	39	42	60	55
FY 06-07	47	53	53	44	54	38	41	35	34	43	39	35	43
FY 07-08	33	39	55	48	45	36	37	22	32	51	41	47	41
FY 08-09	62	69	68	59	46	46	51	46	39	46	49	52	53
FY 09-10	54	48	67	53	41	47	40	43	63	51	56	54	51
FY 10-11	64	58	66	76	50	62	51	43	48	40	50	46	55
FY 11-12	30	64	63	51	37	44							48

District 3 Temporary Assistance for Domestic Violence Survivors Cases without a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	61	75	67	86	75	73
FY 08-09	73	86	95	118	101	99	81	73	85	86	78	86	88
FY 09-10	85	85	86	98	95	86	91	86	90	108	115	186	101
FY 10-11	132	138	128	131	151	131	120	95	102	106	101	99	120
FY 11-12	106	98	117	145	158	136							127

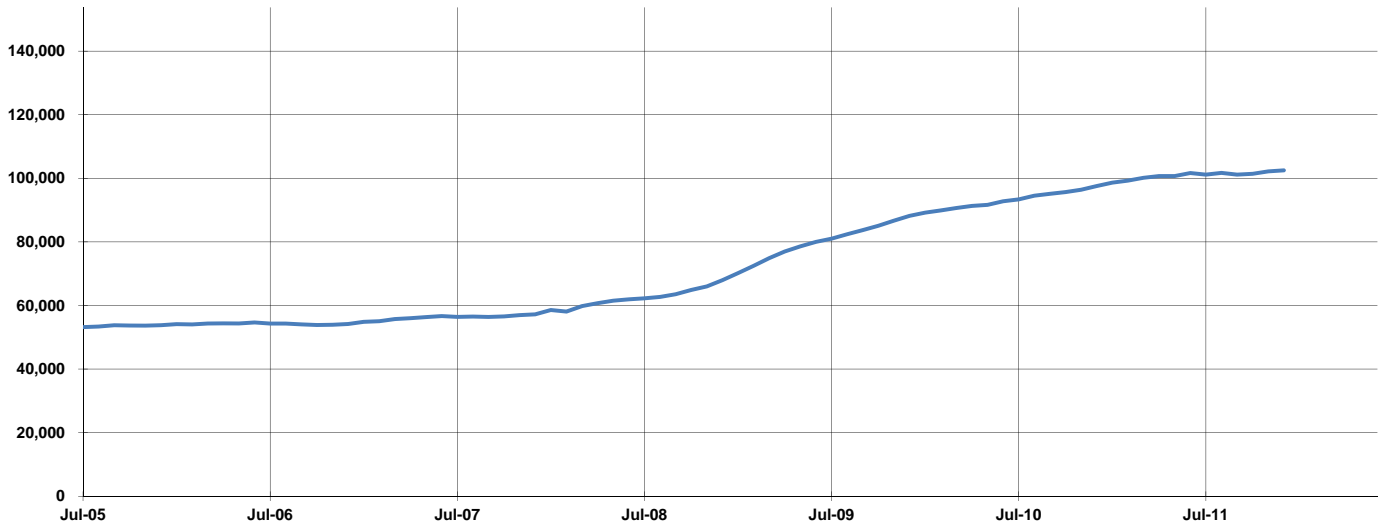
District 3 Temporary Assistance for Domestic Violence Survivors Total Cases



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	83	107	118	127	122	111
FY 08-09	135	155	163	177	147	145	132	119	124	132	127	138	141
FY 09-10	139	133	153	151	136	133	131	129	153	159	171	240	152
FY 10-11	196	196	194	207	201	193	171	138	150	146	151	145	174
FY 11-12	136	162	180	196	195	180							175

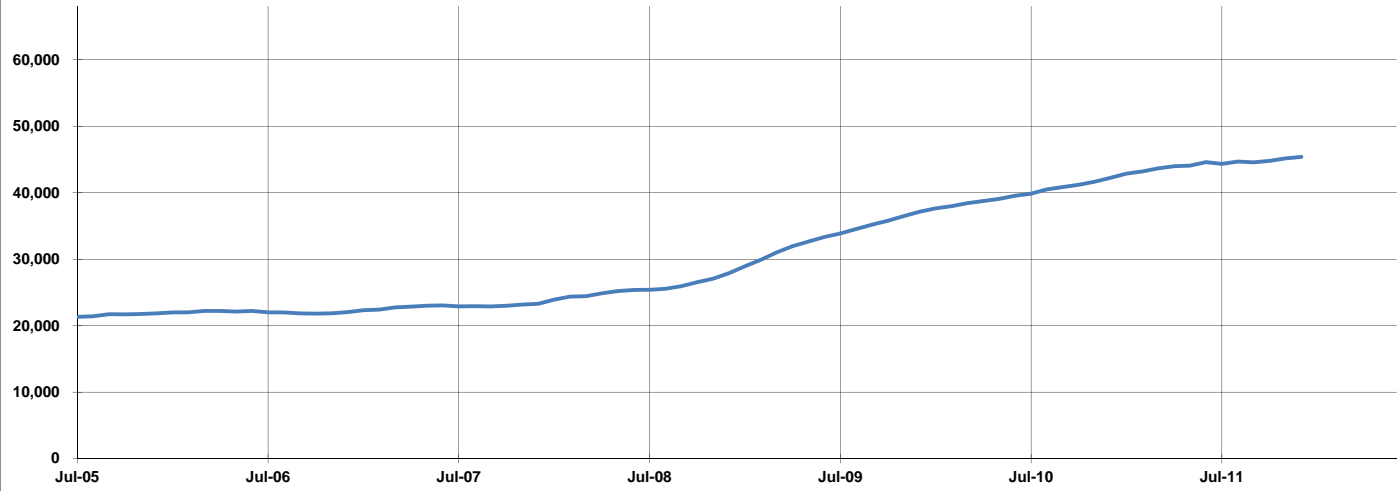
District 3 Children, Adults and Families Supplemental Nutrition Assistance Program Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	53,187	53,372	53,775	53,685	53,657	53,800	54,126	54,030	54,329	54,373	54,334	54,658	53,944
FY 06-07	54,313	54,316	54,052	53,861	53,929	54,173	54,851	55,048	55,722	56,001	56,341	56,659	54,939
FY 07-08	56,400	56,515	56,399	56,562	56,968	57,206	58,565	58,086	59,807	60,718	61,493	61,933	58,388
FY 08-09	62,250	62,690	63,528	64,879	65,987	67,954	70,179	72,469	74,887	76,992	78,598	80,001	70,035
FY 09-10	81,017	82,402	83,706	85,063	86,679	88,189	89,207	89,887	90,654	91,308	91,645	92,772	87,711
FY 10-11	93,367	94,536	95,124	95,669	96,395	97,562	98,630	99,264	100,164	100,699	100,707	101,662	97,815
FY 11-12	101,159	101,701	101,154	101,416	102,175	102,504							101,685

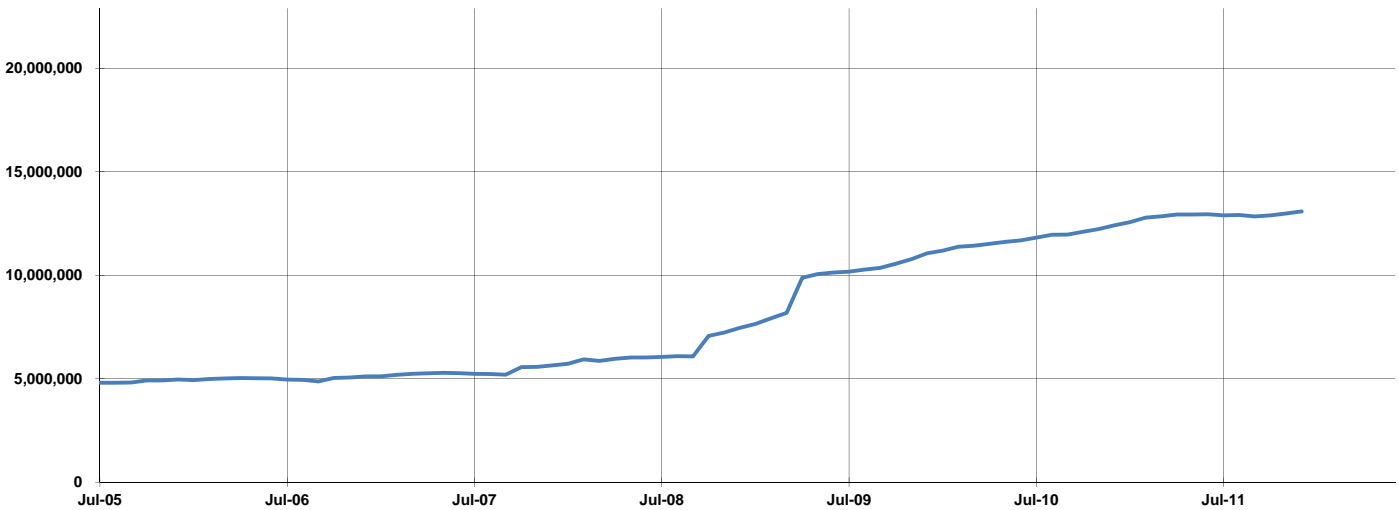
District 3 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	21,331	21,414	21,723	21,704	21,754	21,853	21,989	22,005	22,213	22,215	22,121	22,214	21,878
FY 06-07	21,999	21,989	21,849	21,809	21,861	22,030	22,321	22,417	22,747	22,865	23,002	23,046	22,328
FY 07-08	22,901	22,926	22,893	22,996	23,174	23,291	23,919	24,370	24,427	24,863	25,203	25,370	23,861
FY 08-09	25,400	25,546	25,936	26,538	27,063	27,898	28,933	29,912	31,023	31,963	32,657	33,341	28,851
FY 09-10	33,864	34,537	35,189	35,791	36,489	37,145	37,642	37,978	38,429	38,751	39,076	39,546	37,036
FY 10-11	39,852	40,500	40,852	41,195	41,651	42,240	42,872	43,196	43,665	43,983	44,072	44,599	42,390
FY 11-12	44,338	44,680	44,571	44,793	45,159	45,383							44,821

District 3 CAF Supplemental Nutrition Program Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4,802,895	4,802,348	4,815,829	4,914,214	4,915,516	4,961,210	4,930,980	4,983,816	5,011,492	5,030,331	5,022,066	5,015,000	4,933,808
FY 06-07	4,957,293	4,943,374	4,867,311	5,036,373	5,055,421	5,109,853	5,115,123	5,182,689	5,234,415	5,259,947	5,282,934	5,268,222	5,109,413
FY 07-08	5,233,231	5,226,516	5,192,318	5,557,196	5,571,828	5,643,274	5,722,735	5,932,372	5,857,717	5,959,555	6,024,255	6,024,886	5,662,157
FY 08-09	6,051,808	6,087,834	6,077,192	7,066,316	7,230,255	7,457,440	7,643,661	7,917,884	8,179,973	8,874,615	10,055,001	10,127,114	7,814,091
FY 09-10	10,173,010	10,270,719	10,353,111	10,556,091	10,774,228	11,057,599	11,185,483	11,375,018	11,424,853	11,515,606	11,608,678	11,680,884	10,997,940
FY 10-11	11,815,241	11,953,893	11,962,631	12,098,620	12,228,395	12,408,771	12,563,834	12,779,691	12,842,607	12,932,346	12,932,400	12,942,373	12,455,067
FY 11-12	12,891,432	12,907,916	12,837,602	12,890,817	12,980,247	13,082,910							12,931,821

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.