

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 3

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

*THE JULY DISTRICT CHARTS ARE PARTIALLY COMPLETED AWAITING
THE COMPILATION OF YEAR END DATA. PAGES 8 AND 10 WILL BE
UPDATED WHEN THE EXPENDITURE DATA BECOMES AVAILABLE.*

JULY 2009

**DEPARTMENT OF HUMAN SERVICES
DISTRICT CHARTS**

TABLE OF CONTENTS

1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

Page

Temporary Assistance for Needy Families (TANF)

- 3 -- One- and Two-Parent Program Person Count
- 3 -- One- and Two-Parent Program Child Count
- 4 -- One- and Two-Parent Program Case Count
- 4 -- One-parent Program Cases (TANF-Basic)
- 5 -- Two-parent Program Case Count (TANF-UN)
- 5 -- State Family Pre-SSI/SSDI Program Person Count
- 6 -- State Family Pre-SSI/SSDI Program Case Count
- 6 -- Post-TANF Cases
- 7 -- Basic Cases with No Adult in the Grant
- 7 -- Minor Parent Cases where the Youngest Parent is 17 or Under
- 8 -- Young Parent Cases where the Youngest Parent is 18 or 19

TOTAL TANF EXPENDITURES

(Basic & UN maintenance, JOBS and JOBS Plus support services, Pre-TANF support services, and regular and domestic violence emergency assistance expenditures)

- 8 -- Total Expenditures for month

JOBS Program

- 9 -- Pre-TANF Program Participants
- 9 -- Total JOBS Participants
- 10 -- JOBS Non-contracted Day Care Expenditures
- 10 -- JOBS Non-contracted Support Services Exp. - Other
- 11 -- Total Employment Placements

Employment-Related Daycare

- 11 -- Total Employment-Related Daycare (ERDC) Cases
- 12 -- Total Employment-Related Daycare (ERDC) Children in Care
- 12 -- JOBS Plus Daycare Cases

Emergency Assistance

- 13 -- Temporary Assistance for Domestic Violence Survivors Cases with Payment
- 13 -- Temporary Assistance for Domestic Violence Survivors Cases without Payment
- 14 -- Total Temporary Assistance for Domestic Violence Survivors Cases

Children, Adults and Families Food Stamp Program

(SPD food stamp data is NOT included)

- 14 -- CAF Total Food Stamp Persons
- 15 -- CAF Total Food Stamp Households
- 15 -- CAF Food Stamp Value of Benefits Issued

- 16 -- Footnotes

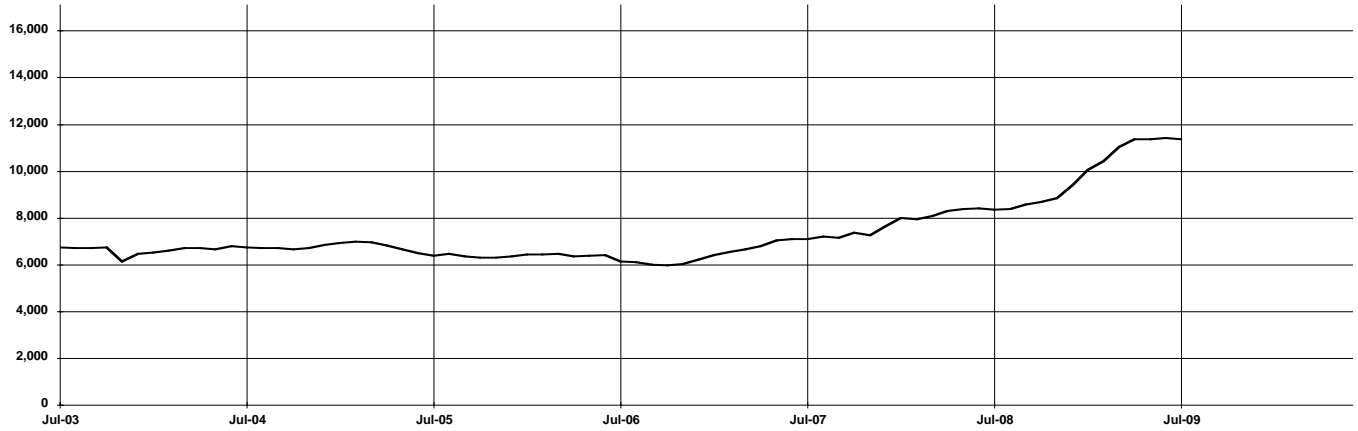
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

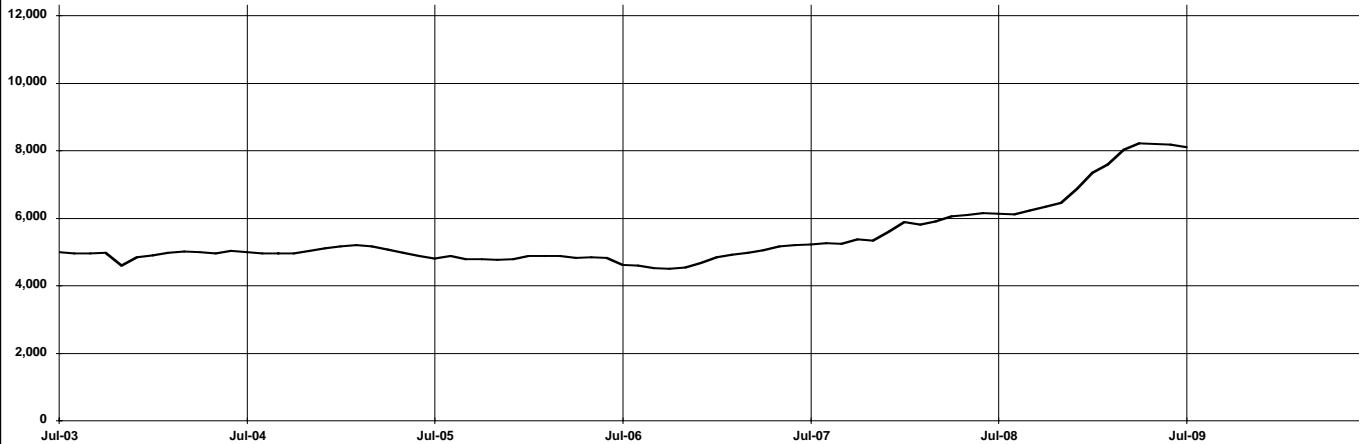
<http://www.oregon.gov/DHS/assistance/data/mai>
select "Historical Program Information"
select District Charts

District 3 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



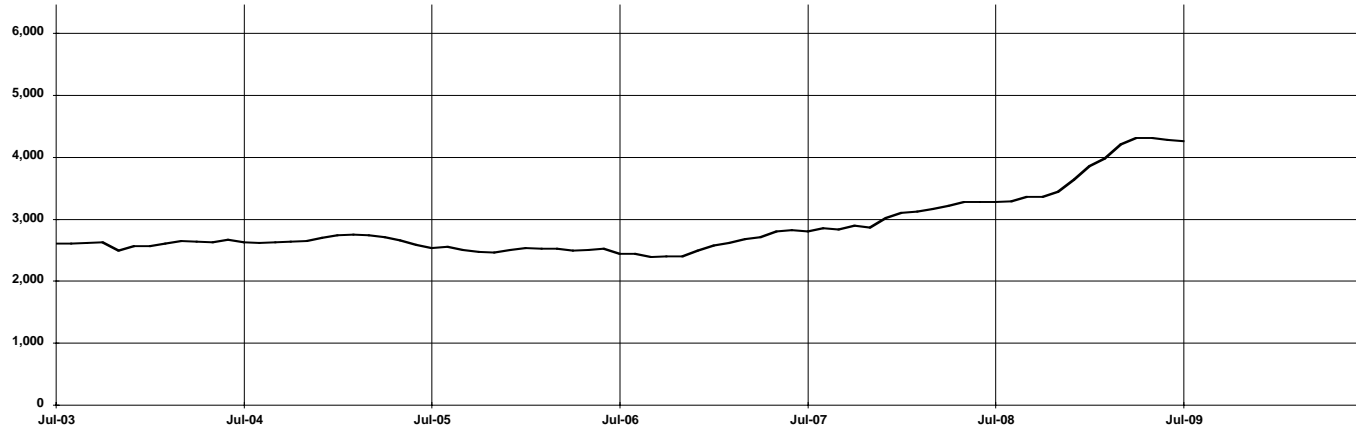
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	6,733	6,713	6,696	6,744	6,137	6,471	6,521	6,607	6,700	6,694	6,647	6,778	6,620
FY 04-05	6,740	6,692	6,694	6,653	6,715	6,841	6,920	6,973	6,951	6,815	6,656	6,491	6,762
FY 05-06	6,388	6,471	6,345	6,284	6,296	6,348	6,439	6,443	6,455	6,359	6,389	6,391	6,384
FY 06-07	6,133	6,115	5,982	5,973	6,011	6,203	6,410	6,530	6,656	6,796	7,024	7,080	6,409
FY 07-08	7,093	7,192	7,156	7,354	7,261	7,638	7,995	7,945	8,086	8,285	8,383	8,404	7,733
FY 08-09	8,357	8,386	8,580	8,673	8,833	9,387	10,033	10,418	11,029	11,356	11,352	11,422	9,819
FY 09-10	11,371												11,371

District 3 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



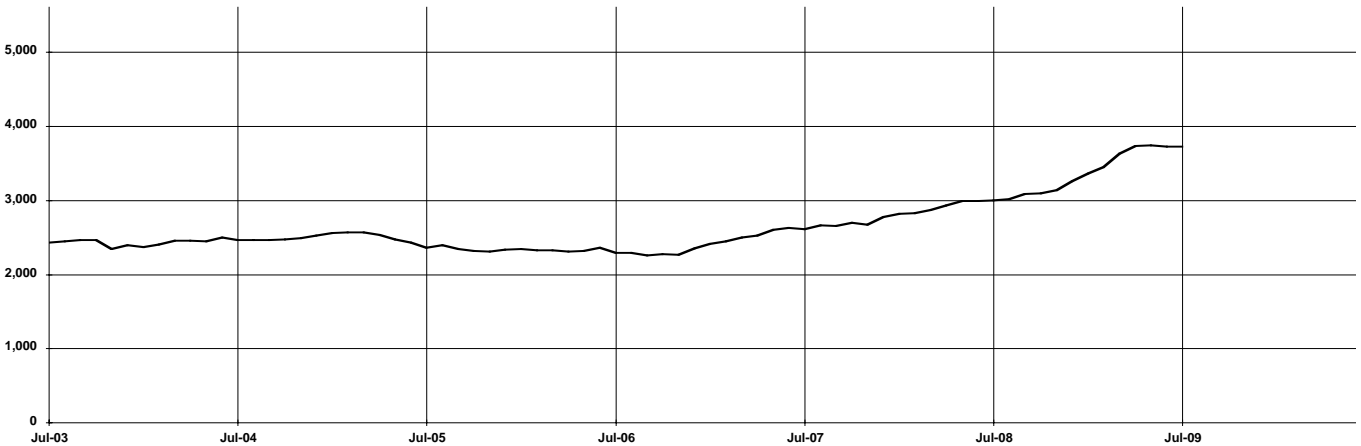
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	4,981	4,953	4,946	4,973	4,585	4,835	4,895	4,966	5,000	4,993	4,947	5,026	4,925
FY 04-05	4,997	4,946	4,961	4,959	5,019	5,105	5,154	5,198	5,158	5,074	4,979	4,873	5,035
FY 05-06	4,800	4,869	4,774	4,772	4,757	4,784	4,871	4,867	4,876	4,812	4,836	4,815	4,819
FY 06-07	4,615	4,599	4,509	4,490	4,527	4,675	4,835	4,909	4,963	5,038	5,159	5,196	4,793
FY 07-08	5,221	5,253	5,227	5,378	5,336	5,593	5,876	5,811	5,898	6,047	6,098	6,147	5,657
FY 08-09	6,128	6,102	6,227	6,338	6,449	6,868	7,335	7,598	8,034	8,221	8,204	8,184	7,141
FY 09-10	8,102												8,102

District 3 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



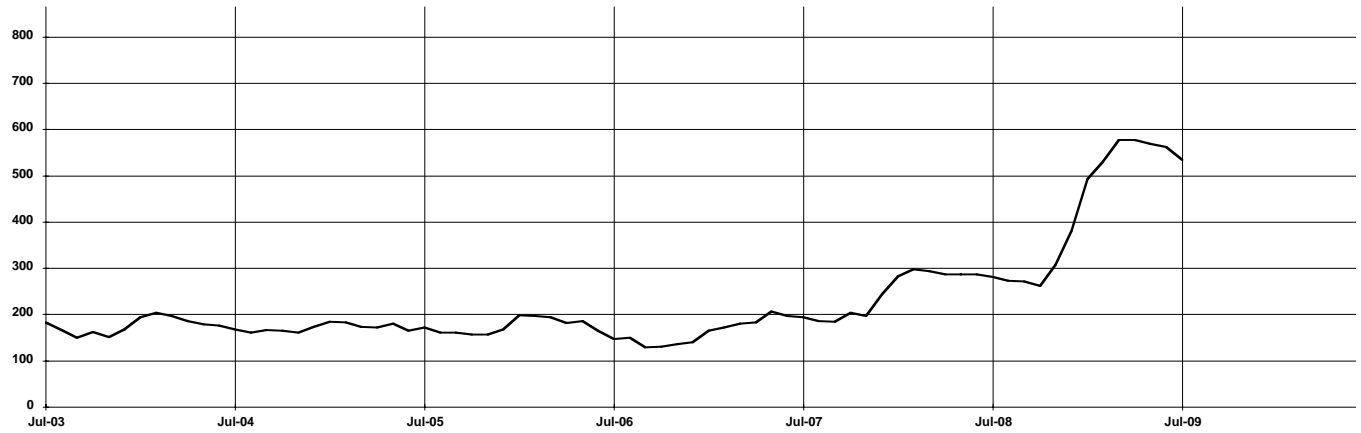
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	2,607	2,607	2,612	2,623	2,490	2,559	2,564	2,605	2,651	2,637	2,624	2,671	2,604
FY 04-05	2,629	2,620	2,626	2,632	2,651	2,699	2,740	2,746	2,739	2,703	2,655	2,589	2,669
FY 05-06	2,534	2,552	2,499	2,472	2,461	2,498	2,536	2,521	2,522	2,491	2,501	2,522	2,509
FY 06-07	2,437	2,438	2,383	2,399	2,399	2,491	2,574	2,616	2,677	2,708	2,803	2,826	2,563
FY 07-08	2,804	2,848	2,834	2,899	2,867	3,015	3,101	3,121	3,158	3,211	3,275	3,279	3,034
FY 08-09	3,281	3,289	3,357	3,355	3,440	3,636	3,856	3,979	4,205	4,308	4,313	4,281	3,775
FY 09-10	4,254												4,254

District 3 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



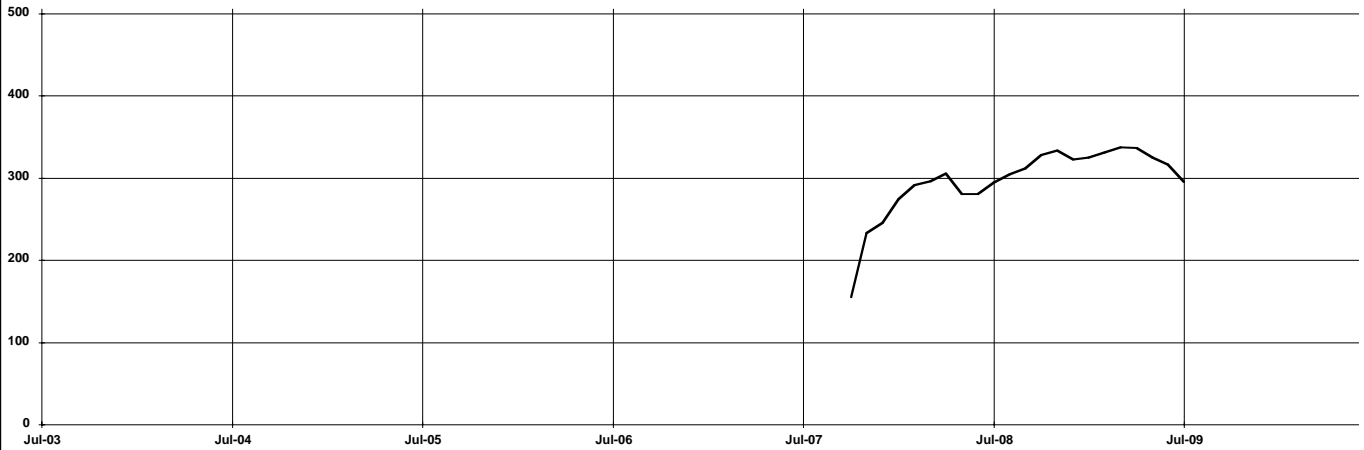
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	2,424	2,441	2,462	2,461	2,339	2,391	2,370	2,402	2,454	2,452	2,446	2,495	2,428
FY 04-05	2,461	2,459	2,460	2,467	2,490	2,526	2,556	2,563	2,566	2,532	2,475	2,424	2,498
FY 05-06	2,362	2,391	2,338	2,315	2,305	2,331	2,338	2,325	2,328	2,310	2,315	2,358	2,335
FY 06-07	2,290	2,289	2,255	2,269	2,264	2,351	2,409	2,444	2,497	2,526	2,597	2,629	2,402
FY 07-08	2,610	2,663	2,650	2,696	2,670	2,772	2,819	2,823	2,865	2,925	2,989	2,993	2,790
FY 08-09	3,000	3,017	3,086	3,094	3,133	3,255	3,364	3,449	3,628	3,731	3,744	3,720	3,352
FY 09-10	3,720												3,720

District 3 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



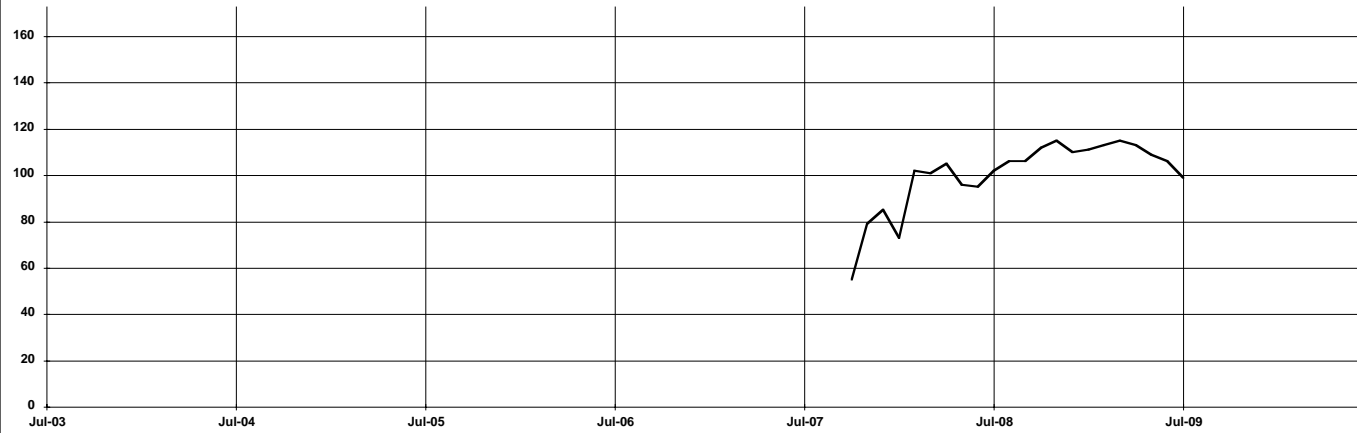
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	183	166	150	162	151	168	194	203	197	185	178	176	176
FY 04-05	168	161	166	165	161	173	184	183	173	171	180	165	171
FY 05-06	172	161	161	157	156	167	198	196	194	181	186	164	174
FY 06-07	147	149	128	130	135	140	165	172	180	182	206	197	161
FY 07-08	194	185	184	203	197	243	282	298	293	286	286	286	245
FY 08-09	281	272	271	261	307	381	492	530	577	577	569	561	423
FY 09-10	534												534

District 3 State Family Pre-SSI/SSDI Program Person Count



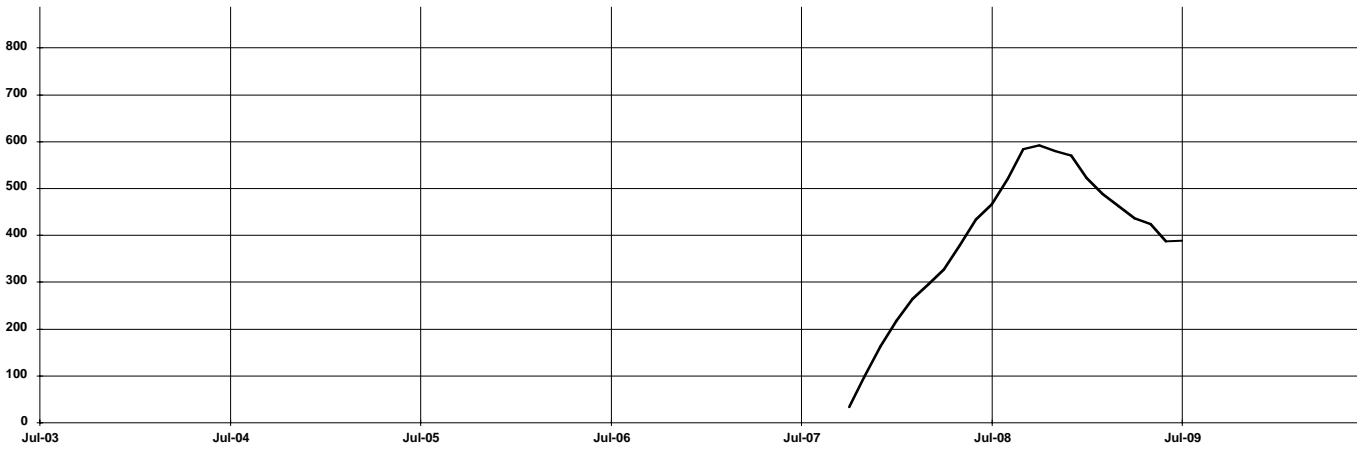
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	155	233	245	274	291	296	305	280	280	262
FY 08-09	294	304	311	328	333	322	325	331	337	336	325	316	322
FY 09-10	295												295

District 3 State Family Pre-SSI/SSDI Program Case Count



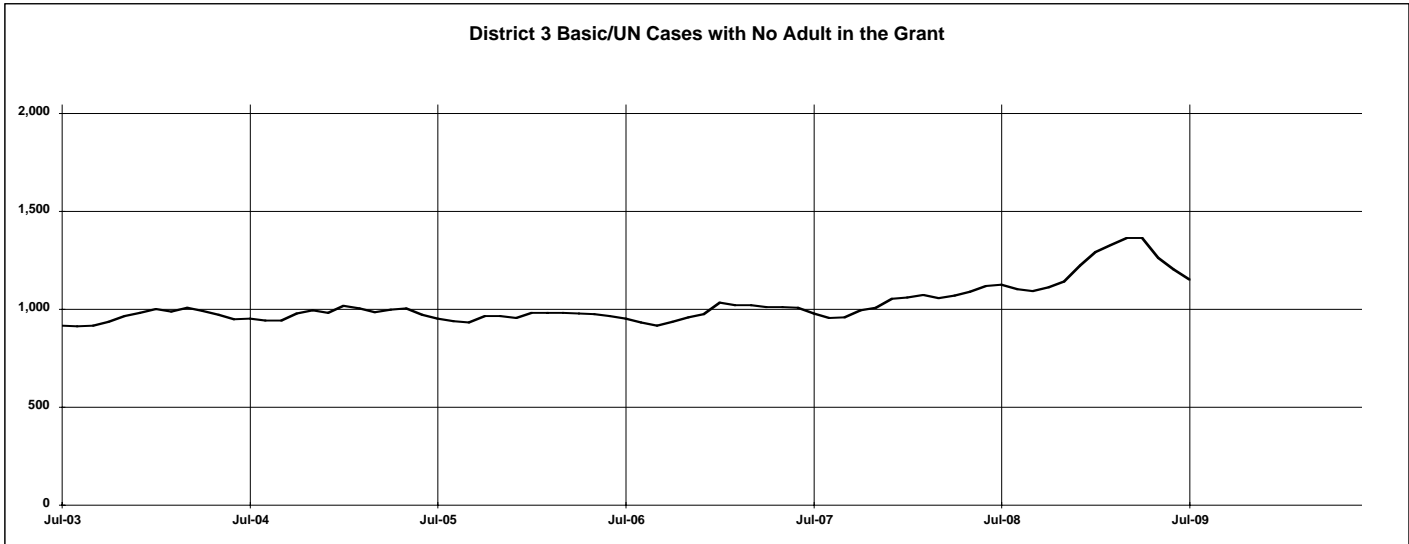
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	55	79	85	73	102	101	105	96	95	88
FY 08-09	102	106	106	112	115	110	111	113	115	113	109	106	110
FY 09-10	99												99

District 3 Post-TANF Case Count



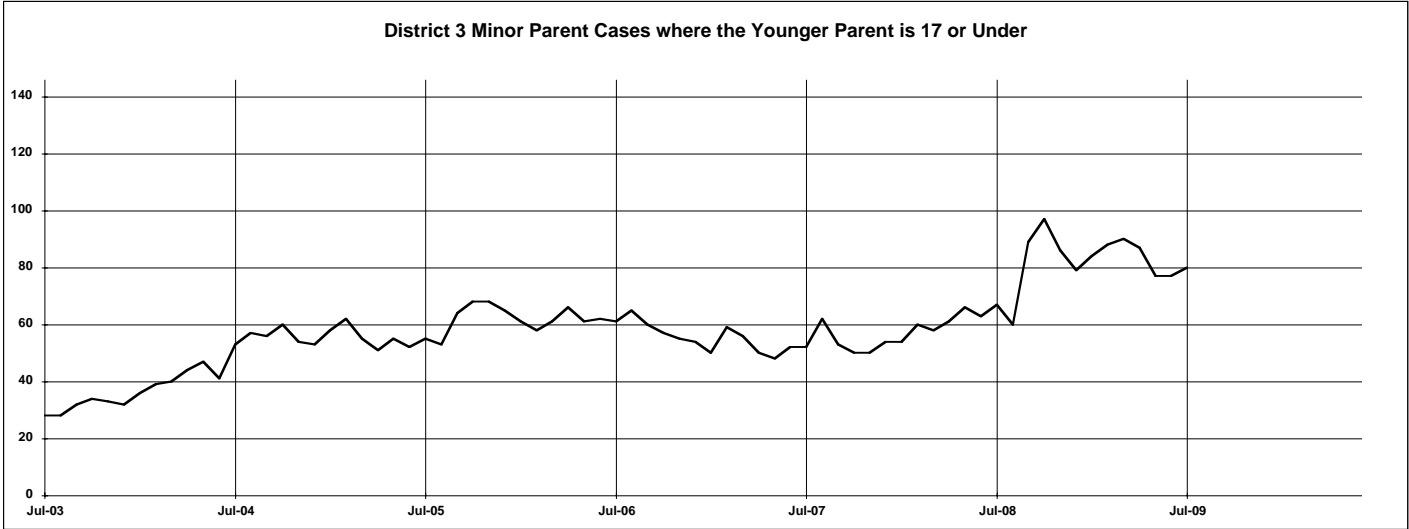
See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	33	99	162	217	264	295	326	378	433	245
FY 08-09	466	520	583	592	579	570	522	488	462	436	423	387	502
FY 09-10	388												388



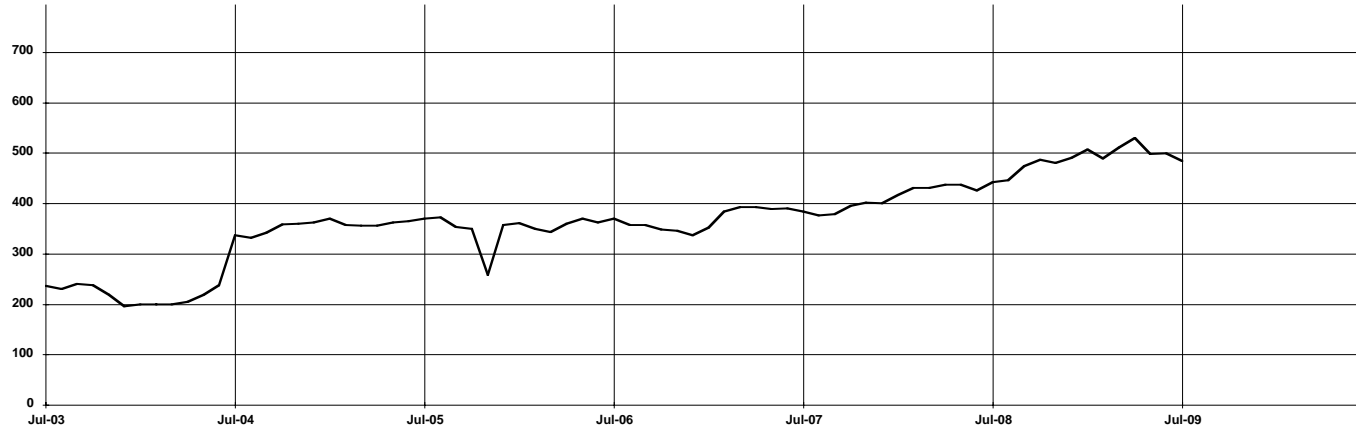
See Footnote 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	914	911	915	936	965	980	1,001	986	1,006	991	970	949	960
FY 04-05	950	942	941	976	994	982	1,015	1,004	983	996	1,005	971	980
FY 05-06	950	939	932	965	964	955	982	981	980	976	973	963	963
FY 06-07	951	930	914	936	956	973	1,034	1,021	1,020	1,009	1,009	1,008	980
FY 07-08	976	955	959	994	1,007	1,052	1,059	1,072	1,056	1,069	1,088	1,117	1,034
FY 08-09	1,125	1,101	1,092	1,112	1,141	1,223	1,291	1,328	1,364	1,363	1,261	1,203	1,217
FY 09-10	1,150												1,150



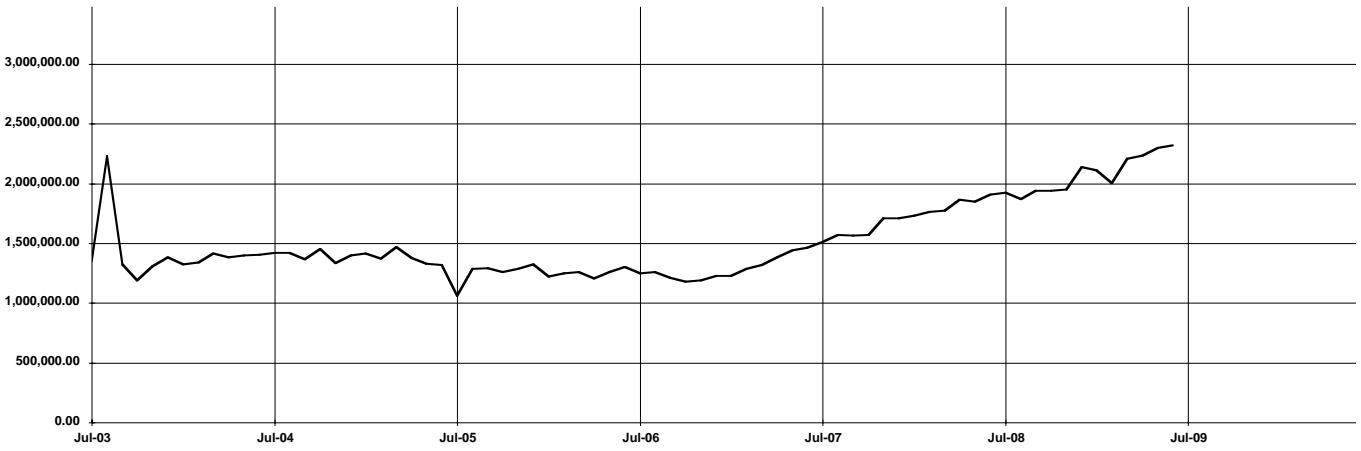
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	28	28	32	34	33	32	36	39	40	44	47	41	36
FY 04-05	53	57	56	60	54	53	58	62	55	51	55	52	56
FY 05-06	55	53	64	68	68	65	61	58	61	66	61	62	62
FY 06-07	61	65	60	57	55	54	50	59	56	50	48	52	56
FY 07-08	52	62	53	50	50	54	54	60	58	61	66	63	57
FY 08-09	67	60	89	97	86	79	84	88	90	87	77	77	82
FY 09-10	80												80

District 3 Young Parent Cases where the Younger Parent is 18 or 19



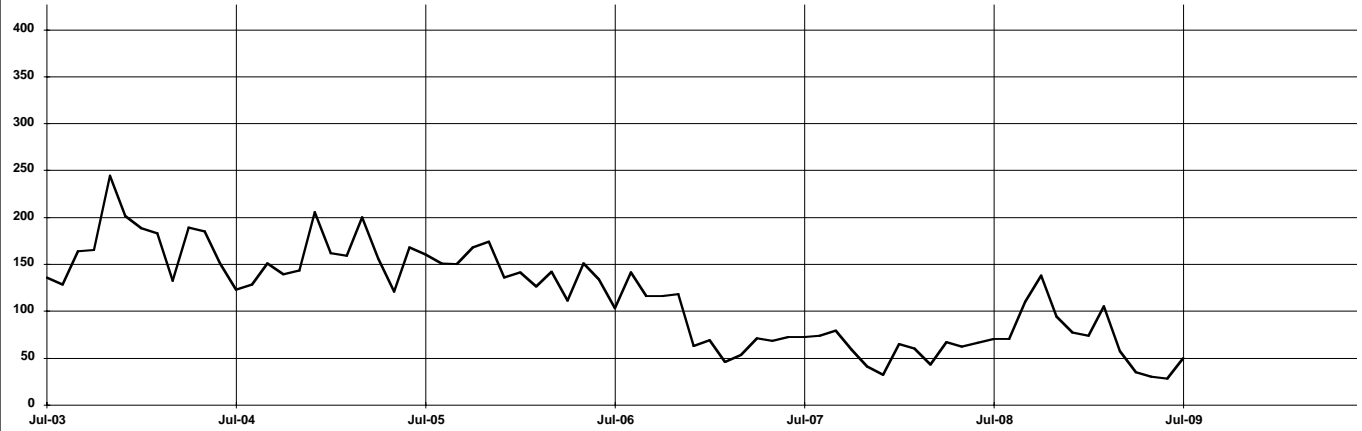
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	236	230	240	237	218	196	199	200	200	205	219	238	218
FY 04-05	336	331	341	358	359	362	369	357	355	355	362	365	354
FY 05-06	370	372	353	349	258	357	361	349	343	360	369	362	350
FY 06-07	369	357	357	348	345	336	352	384	393	393	389	390	368
FY 07-08	383	376	379	395	401	400	416	431	431	437	437	425	409
FY 08-09	442	446	474	487	480	490	507	489	511	530	498	499	488
FY 09-10	484												484

District 3 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1,349,050.00	2,227,494.00	1,324,651.00	1,189,258.00	1,304,911.00	1,383,641.00	1,322,088.00	1,338,868.00	1,416,619.00	1,381,210.00	1,396,922.00	1,402,073.00	1,419,732.08
FY 04-05	1,419,874.00	1,418,494.00	1,368,286.00	1,449,519.00	1,336,419.00	1,396,162.00	1,412,448.00	1,370,718.00	1,466,430.00	1,374,702.00	1,326,282.00	1,316,687.00	1,388,001.75
FY 05-06	1,059,448.00	1,288,417.00	1,288,794.00	1,259,202.00	1,284,194.00	1,325,354.00	1,223,428.00	1,246,553.00	1,259,349.00	1,205,347.00	1,260,373.00	1,304,477.00	1,250,411.33
FY 06-07	1,246,776.00	1,259,561.00	1,209,136.00	1,180,794.00	1,189,026.00	1,229,570.00	1,224,416.00	1,285,319.00	1,319,941.00	1,380,288.00	1,441,209.00	1,462,353.00	1,285,699.08
FY 07-08	1,508,702.00	1,571,443.00	1,565,227.00	1,570,001.00	1,709,519.00	1,710,049.00	1,730,720.00	1,762,271.00	1,774,462.00	1,865,394.00	1,851,051.00	1,905,980.00	1,710,401.58
FY 08-09	1,926,010.00	1,868,607.00	1,937,486.00	1,940,040.00	1,952,168.00	2,137,027.00	2,108,645.00	2,001,385.00	2,206,610.00	2,236,483.00	2,300,440.00	2,321,700.00	2,078,050.08
FY 09-10	0.00												0.00

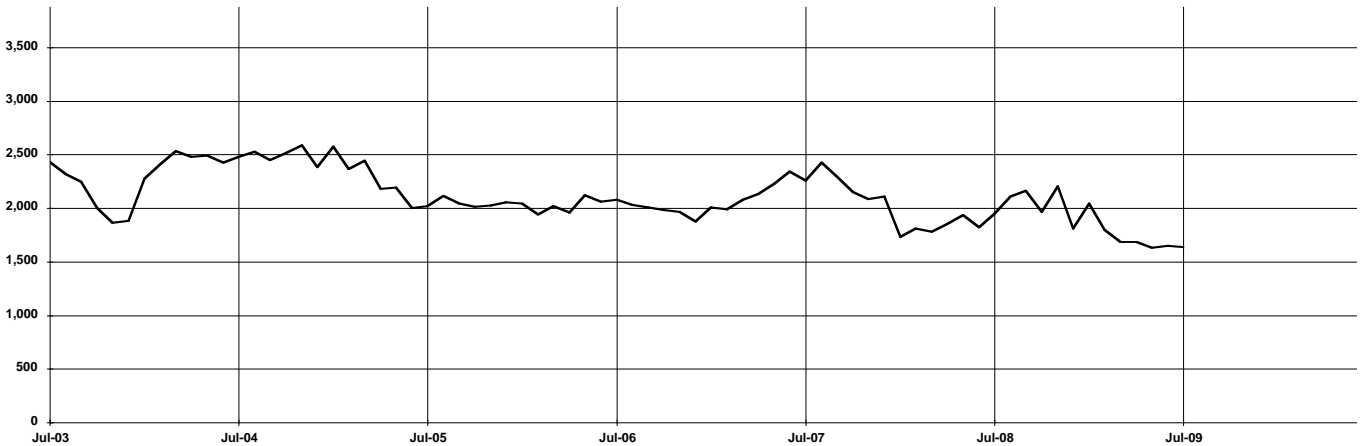
District 3 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	136	128	164	165	244	201	188	183	132	189	185	151	172
FY 04-05	123	128	151	139	143	205	162	159	200	156	121	168	155
FY 05-06	160	151	150	168	174	136	141	126	142	111	151	134	145
FY 06-07	103	141	116	116	118	63	69	46	53	71	68	72	86
FY 07-08	72	74	79	59	41	32	65	60	43	67	62	66	60
FY 08-09	70	70	110	138	94	77	74	105	57	35	30	28	74
FY 09-10	50												50

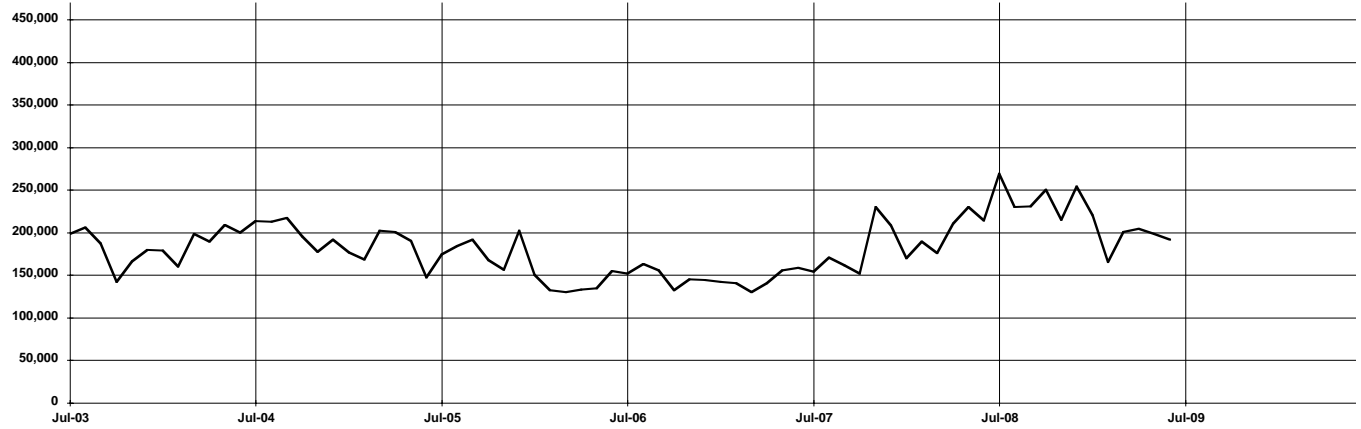
District 3 Total JOBS Participants



See Footnote 9B

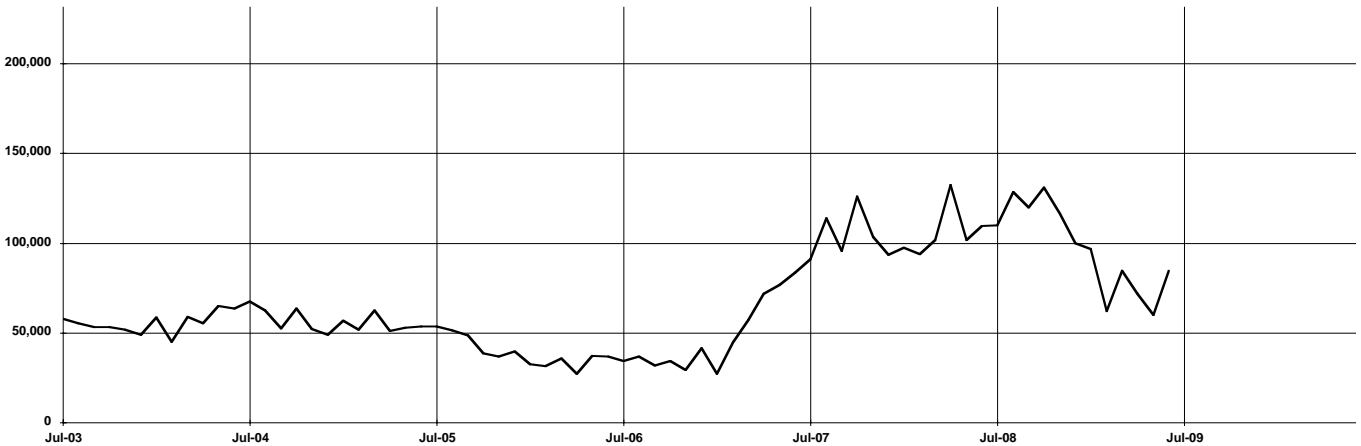
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	2,429	2,315	2,248	2,003	1,865	1,884	2,276	2,405	2,535	2,478	2,493	2,422	2,279
FY 04-05	2,481	2,527	2,449	2,515	2,588	2,382	2,575	2,366	2,441	2,182	2,194	2,000	2,392
FY 05-06	2,020	2,117	2,043	2,012	2,024	2,054	2,044	1,941	2,018	1,956	2,119	2,063	2,034
FY 06-07	2,080	2,031	2,006	1,984	1,962	1,873	2,008	1,989	2,076	2,132	2,230	2,340	2,059
FY 07-08	2,260	2,427	2,296	2,153	2,083	2,108	1,729	1,809	1,780	1,852	1,935	1,820	2,021
FY 08-09	1,946	2,110	2,159	1,962	2,205	1,810	2,045	1,799	1,685	1,682	1,631	1,648	1,890
FY 09-10	1,635												1,635

District 3 JOBS Non-contracted Day Care Expenditures

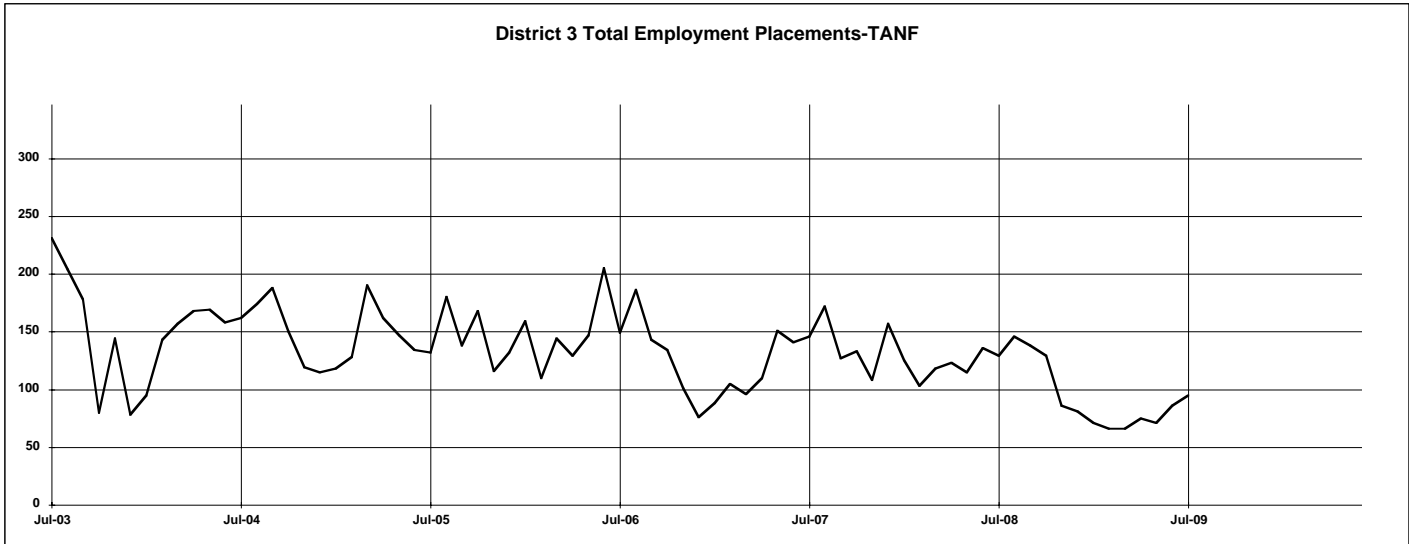


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	198,442	205,608	187,269	142,142	165,858	179,608	178,990	160,271	198,667	189,600	208,750	199,911	184,593
FY 04-05	213,568	213,066	217,470	195,808	177,068	192,005	176,452	168,053	201,935	200,597	190,151	147,230	191,117
FY 05-06	174,550	184,138	191,328	167,273	156,051	202,142	150,113	132,565	130,185	132,867	134,696	154,825	159,228
FY 06-07	151,706	163,407	155,907	132,494	145,091	144,634	141,917	140,736	130,339	140,339	155,277	158,739	146,716
FY 07-08	153,776	170,680	161,636	152,170	230,215	208,482	169,531	189,374	175,699	210,445	230,385	214,607	188,917
FY 08-09	268,898	229,950	230,993	250,575	214,981	254,313	220,404	165,572	200,868	204,426	198,679	192,010	219,306
FY 09-10	0												0

District 3 JOBS Non-contracted Support Services Expenditures Excluding Day Care

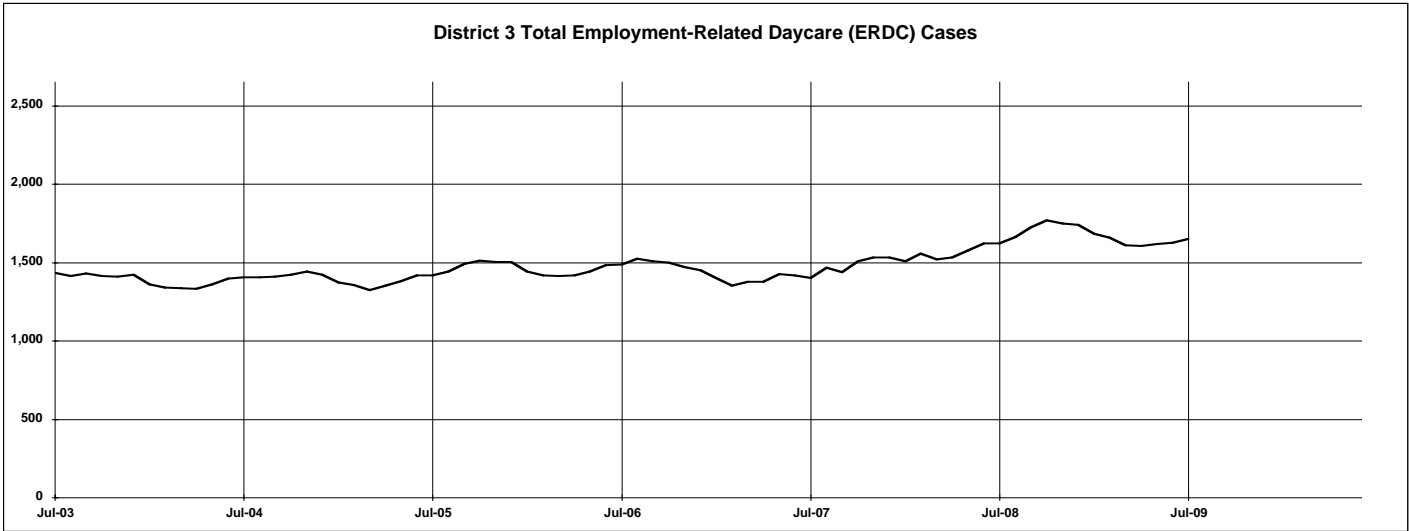


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	57,889	55,123	53,194	53,198	51,593	48,705	58,353	44,749	58,927	55,408	64,940	63,531	55,468
FY 04-05	67,490	62,407	52,520	63,316	51,907	49,010	56,786	51,797	62,366	50,829	52,640	53,632	56,225
FY 05-06	53,432	51,415	48,587	38,648	36,553	39,626	32,517	31,200	35,766	27,003	37,027	36,820	39,050
FY 06-07	34,375	36,784	31,842	34,275	29,253	41,477	26,923	44,445	57,119	71,580	76,816	83,271	47,347
FY 07-08	90,942	113,629	95,487	125,892	103,568	93,301	97,159	93,796	101,632	132,427	101,434	109,370	104,886
FY 08-09	109,731	128,505	119,927	130,858	116,307	99,685	96,517	62,206	84,379	71,718	59,952	84,658	97,037
FY 09-10	0												0



See Footnote 11A

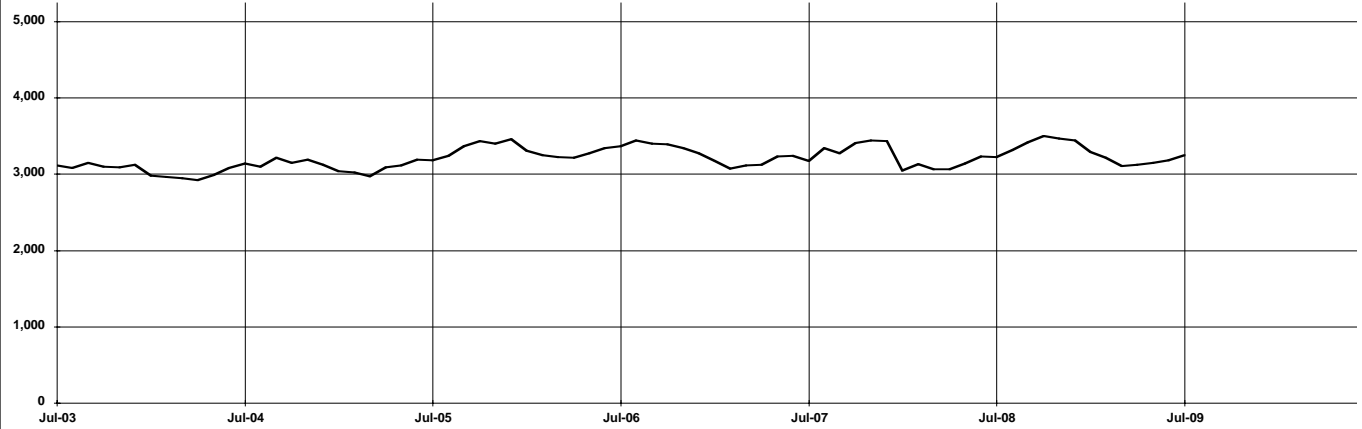
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	231	204	178	80	144	78	95	143	157	168	169	158	150
FY 04-05	162	174	188	150	119	115	118	128	190	162	147	134	149
FY 05-06	132	180	138	168	116	132	159	110	144	129	147	205	147
FY 06-07	149	186	143	134	101	76	88	105	96	110	151	141	123
FY 07-08	146	172	127	133	108	157	125	103	118	123	115	136	130
FY 08-09	129	146	138	129	86	81	71	66	66	75	71	86	95
FY 09-10	95												95



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1,432	1,411	1,429	1,411	1,408	1,422	1,361	1,338	1,337	1,332	1,360	1,398	1,387
FY 04-05	1,405	1,403	1,409	1,421	1,443	1,422	1,371	1,354	1,322	1,350	1,382	1,416	1,392
FY 05-06	1,417	1,442	1,489	1,509	1,503	1,501	1,440	1,415	1,413	1,418	1,440	1,481	1,456
FY 06-07	1,488	1,521	1,506	1,500	1,471	1,450	1,400	1,350	1,375	1,377	1,423	1,418	1,440
FY 07-08	1,399	1,465	1,437	1,508	1,530	1,532	1,505	1,556	1,518	1,533	1,576	1,622	1,515
FY 08-09	1,620	1,660	1,725	1,769	1,748	1,739	1,683	1,657	1,607	1,606	1,615	1,626	1,671
FY 09-10	1,650												1,650

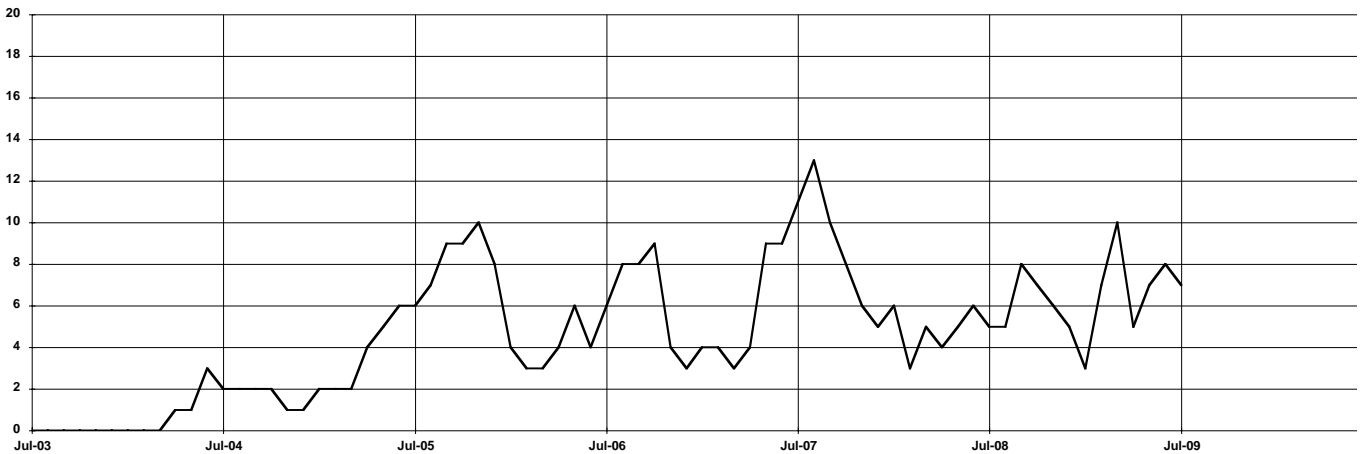
District 3 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	3,109	3,079	3,148	3,096	3,084	3,120	2,979	2,960	2,944	2,915	2,989	3,077	3,042
FY 04-05	3,136	3,091	3,211	3,144	3,187	3,121	3,036	3,018	2,968	3,084	3,115	3,187	3,108
FY 05-06	3,179	3,241	3,363	3,434	3,399	3,455	3,301	3,243	3,224	3,209	3,268	3,342	3,305
FY 06-07	3,365	3,440	3,399	3,392	3,335	3,271	3,170	3,072	3,115	3,122	3,230	3,236	3,262
FY 07-08	3,169	3,342	3,273	3,402	3,439	3,428	3,048	3,125	3,065	3,059	3,137	3,226	3,226
FY 08-09	3,223	3,313	3,417	3,500	3,464	3,441	3,291	3,215	3,101	3,123	3,144	3,181	3,284
FY 09-10	3,247												3,247

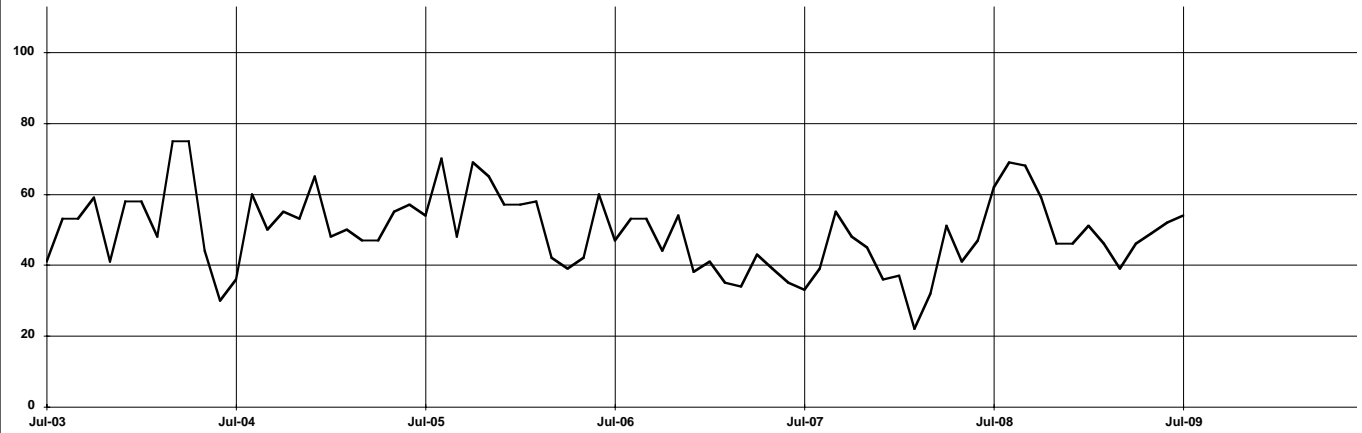
District 3 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

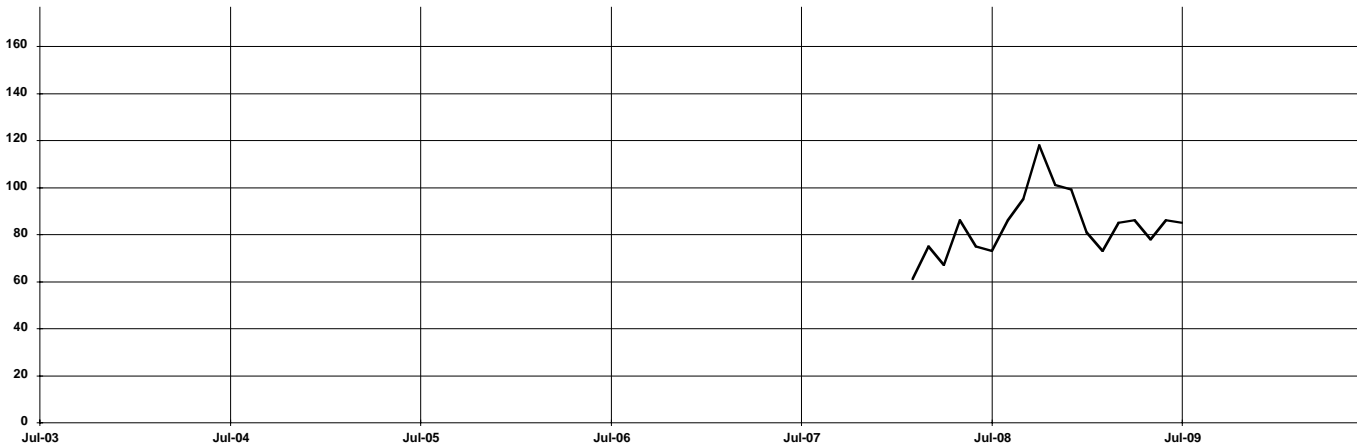
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	1	1	3	0
FY 04-05	2	2	2	2	1	1	2	2	2	4	5	6	3
FY 05-06	6	7	9	9	10	8	4	3	3	4	6	4	6
FY 06-07	6	8	8	9	4	3	4	4	3	4	9	9	6
FY 07-08	11	13	10	8	6	5	6	3	5	4	5	6	7
FY 08-09	5	5	8	7	6	5	3	7	10	5	7	8	6
FY 09-10	7												7

District 3 Temporary Assistance for Domestic Violence Survivors Cases with a Payment



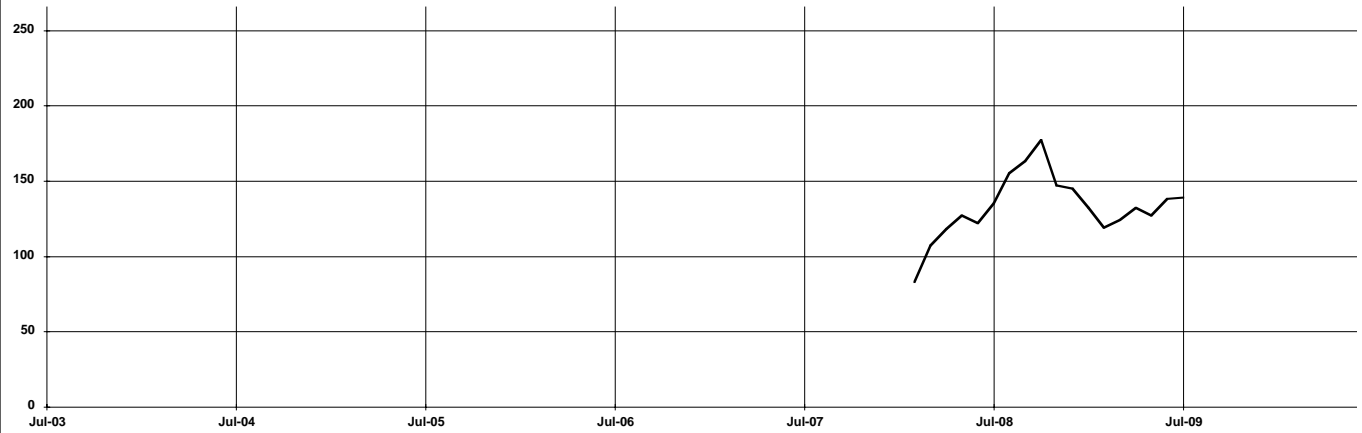
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	41	53	53	59	41	58	58	48	75	75	44	30	53
FY 04-05	36	60	50	55	53	65	48	50	47	47	55	57	52
FY 05-06	54	70	48	69	65	57	57	58	42	39	42	60	55
FY 06-07	47	53	53	44	54	38	41	35	34	43	39	35	43
FY 07-08	33	39	55	48	45	36	37	22	32	51	41	47	41
FY 08-09	62	69	68	59	46	46	51	46	39	46	49	52	53
FY 09-10	54												54

District 3 Temporary Assistance for Domestic Violence Survivors Cases without a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	61	75	67	86	75	73
FY 08-09	73	86	95	118	101	99	81	73	85	86	78	86	88
FY 09-10	85												85

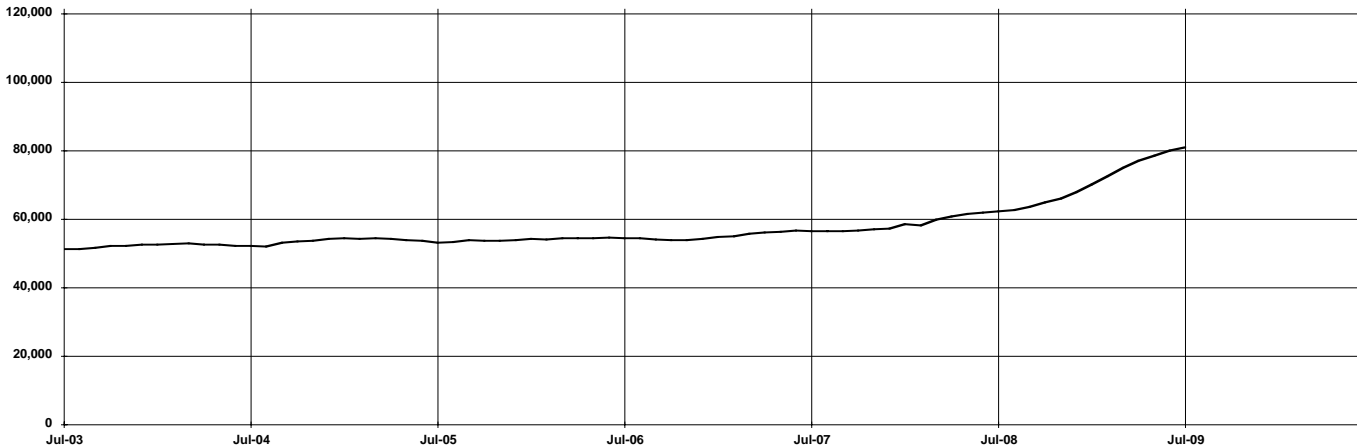
District 3 Temporary Assistance for Domestic Violence Survivors Total Cases



See Footnote 14A

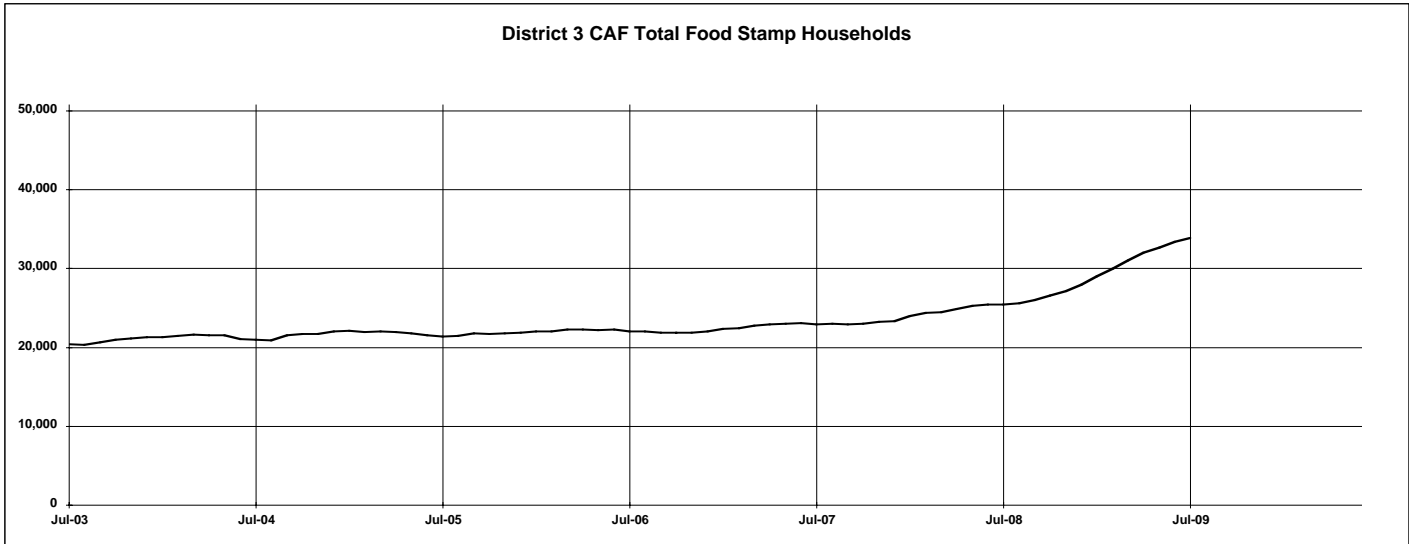
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	83	107	118	127	122	111
FY 08-09	135	155	163	177	147	145	132	119	124	132	127	138	141
FY 09-10	139												139

District 3 Children, Adults and Families (CAF) Total Food Stamp Persons



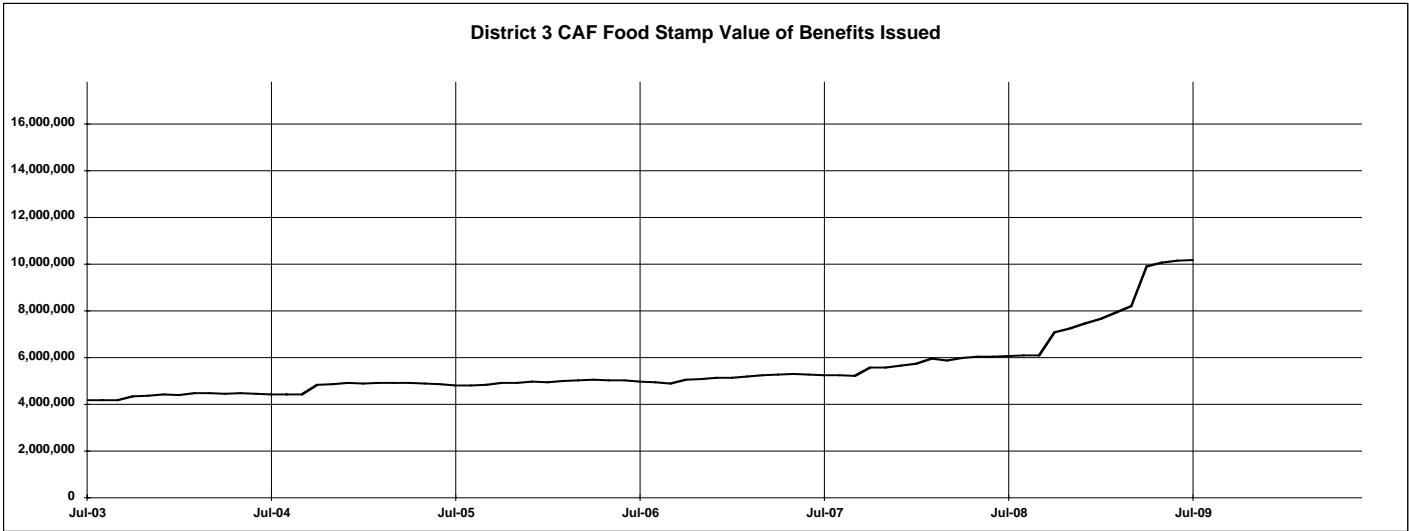
See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	51,285	51,262	51,582	52,076	52,145	52,523	52,629	52,762	52,930	52,595	52,560	52,194	52,212
FY 04-05	52,134	51,914	53,181	53,497	53,667	54,188	54,370	54,156	54,323	54,245	53,921	53,643	53,603
FY 05-06	53,187	53,372	53,775	53,685	53,657	53,800	54,126	54,030	54,329	54,373	54,334	54,658	53,944
FY 06-07	54,313	54,316	54,052	53,861	53,929	54,173	54,851	55,048	55,722	56,001	56,341	56,659	54,939
FY 07-08	56,400	56,515	56,399	56,562	56,968	57,206	58,565	58,086	59,807	60,718	61,493	61,933	58,388
FY 08-09	62,250	62,690	63,528	64,879	65,987	67,954	70,179	72,469	74,887	76,992	78,598	80,001	70,035
FY 09-10	81,017												81,017



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	20,391	20,319	20,618	20,930	21,061	21,249	21,286	21,435	21,562	21,470	21,473	21,031	21,069
FY 04-05	20,970	20,891	21,495	21,641	21,687	21,951	22,032	21,949	22,029	21,945	21,763	21,511	21,655
FY 05-06	21,331	21,414	21,723	21,704	21,754	21,853	21,989	22,005	22,213	22,215	22,121	22,214	21,878
FY 06-07	21,999	21,989	21,849	21,809	21,861	22,030	22,321	22,417	22,747	22,865	23,002	23,046	22,328
FY 07-08	22,901	22,926	22,893	22,996	23,174	23,291	23,919	24,370	24,427	24,863	25,203	25,370	23,861
FY 08-09	25,400	25,546	25,936	26,538	27,063	27,898	28,933	29,912	31,023	31,963	32,657	33,341	28,851
FY 09-10	33,864												33,864



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	4,161,204	4,156,358	4,168,001	4,319,048	4,347,161	4,419,283	4,389,276	4,472,861	4,477,714	4,449,569	4,465,871	4,423,362	4,354,142
FY 04-05	4,406,288	4,422,410	4,422,606	4,814,544	4,840,859	4,905,239	4,868,222	4,908,591	4,895,755	4,900,687	4,872,409	4,846,932	4,758,712
FY 05-06	4,802,895	4,802,348	4,815,829	4,914,214	4,915,516	4,961,210	4,930,980	4,983,816	5,011,492	5,030,331	5,022,066	5,015,000	4,933,808
FY 06-07	4,957,293	4,943,374	4,867,311	5,036,373	5,055,421	5,109,853	5,115,123	5,182,689	5,234,415	5,259,947	5,282,934	5,268,222	5,109,413
FY 07-08	5,233,231	5,226,516	5,192,318	5,557,196	5,571,828	5,643,274	5,722,735	5,932,372	5,857,717	5,959,555	6,024,255	6,024,886	5,662,157
FY 08-09	6,051,808	6,087,834	6,077,192	7,066,316	7,230,255	7,457,440	7,643,661	7,917,884	8,179,973	8,874,615	10,055,001	10,127,114	7,814,091
FY 09-10	10,173,010												10,173,010

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7 A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9 A** The Pre-TANF Program started July 1997.
- 9 B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11 A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12 B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.