

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 11

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

MAY 2008

**DEPARTMENT OF HUMAN SERVICES
DISTRICT CHARTS**

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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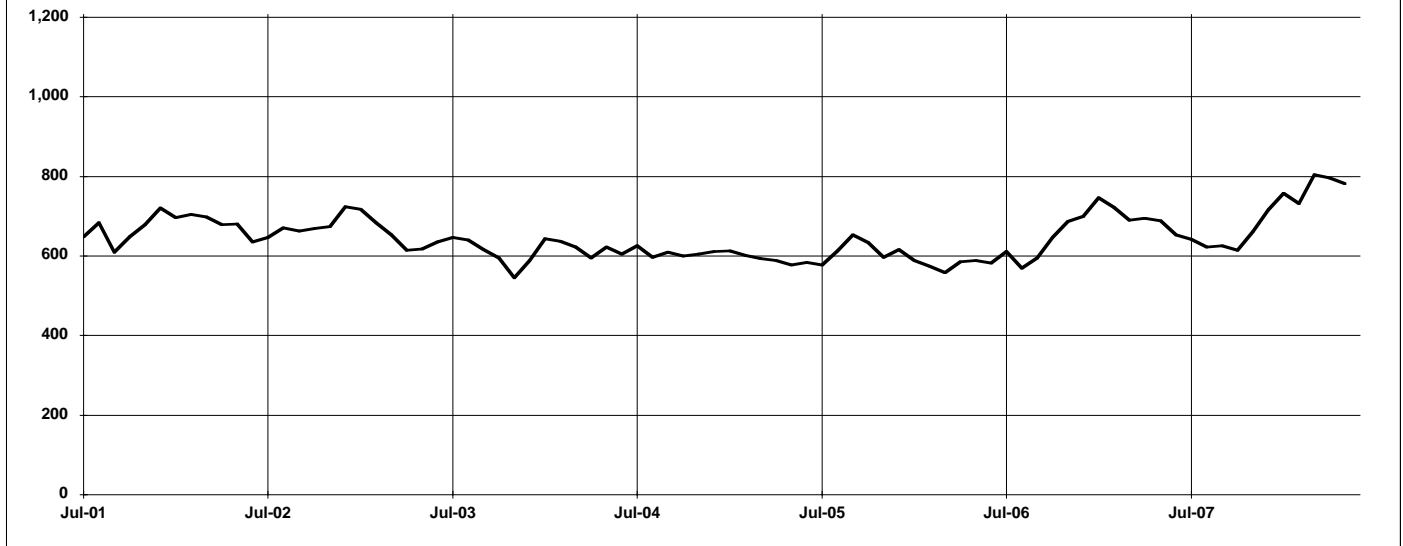
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

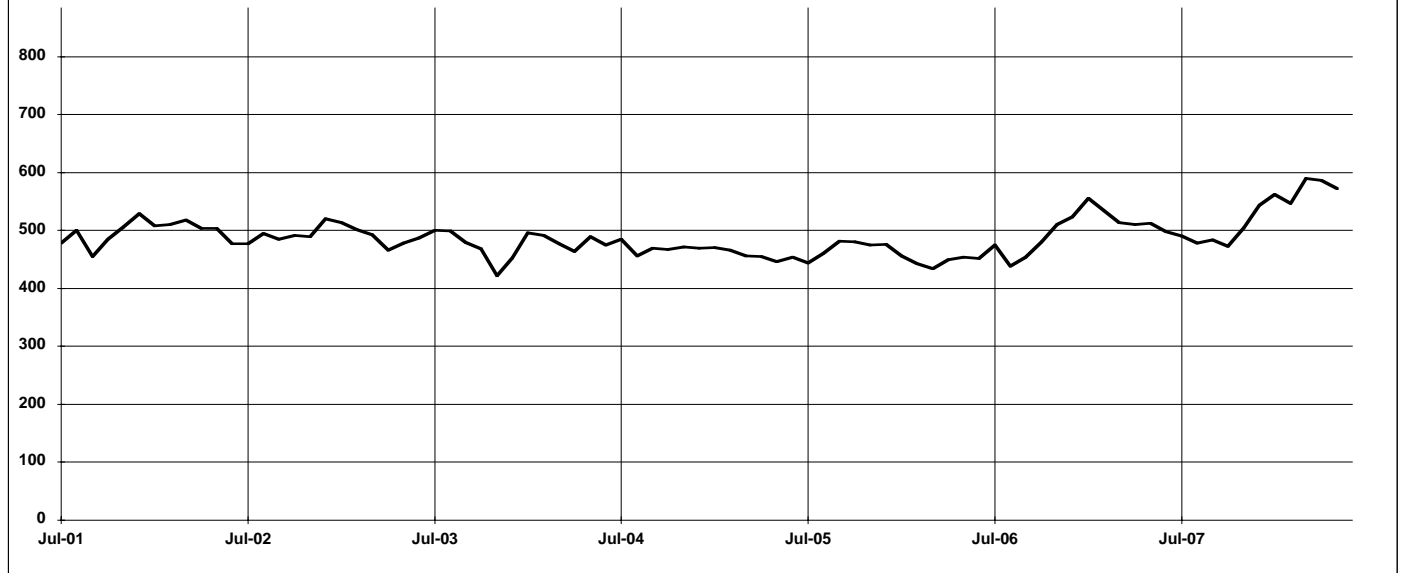
<http://www.oregon.gov/DHS/assistance/data/mai>
select "Historical Program Information"
select District Charts

District 11 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



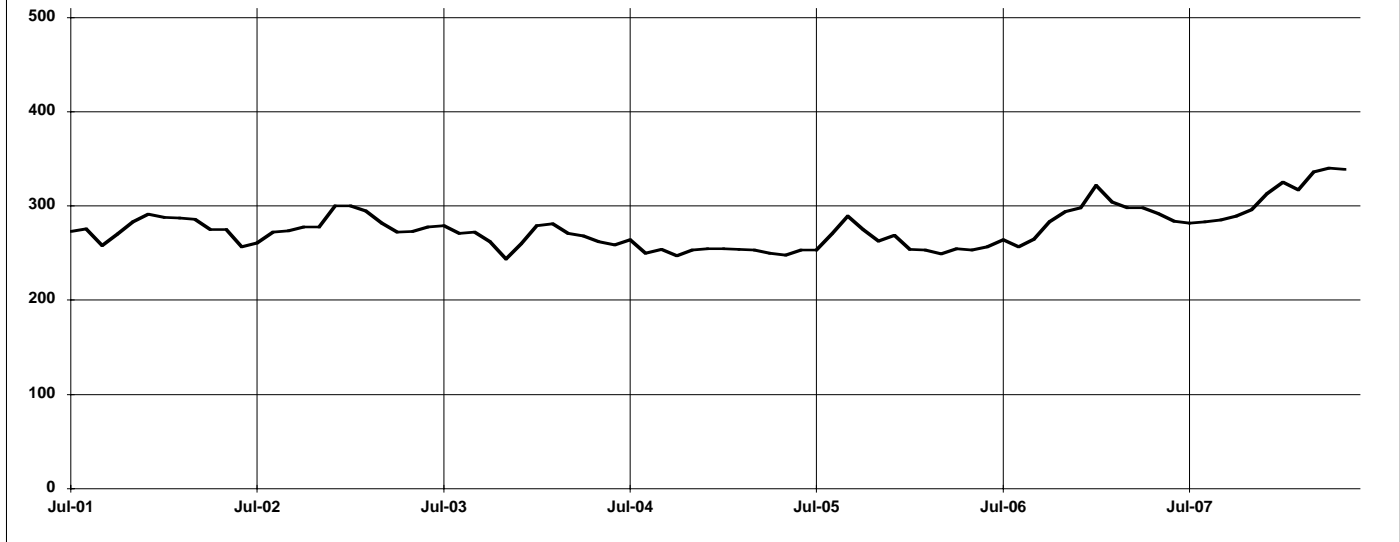
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FY 01-02	649	684	609	648	678	721	697	704	698	679	681	635	674
FY 02-03	646	671	662	669	674	724	717	684	653	615	617	636	664
FY 03-04	646	640	616	595	546	589	643	637	623	595	622	605	613
FY 04-05	625	596	610	600	605	611	613	601	594	588	578	584	600
FY 05-06	577	613	653	633	597	616	588	575	558	585	588	583	597
FY 06-07	612	569	595	647	687	699	746	723	690	695	688	653	667
FY 07-08	642	623	626	615	661	715	757	732	805	796	782		705

District 11 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



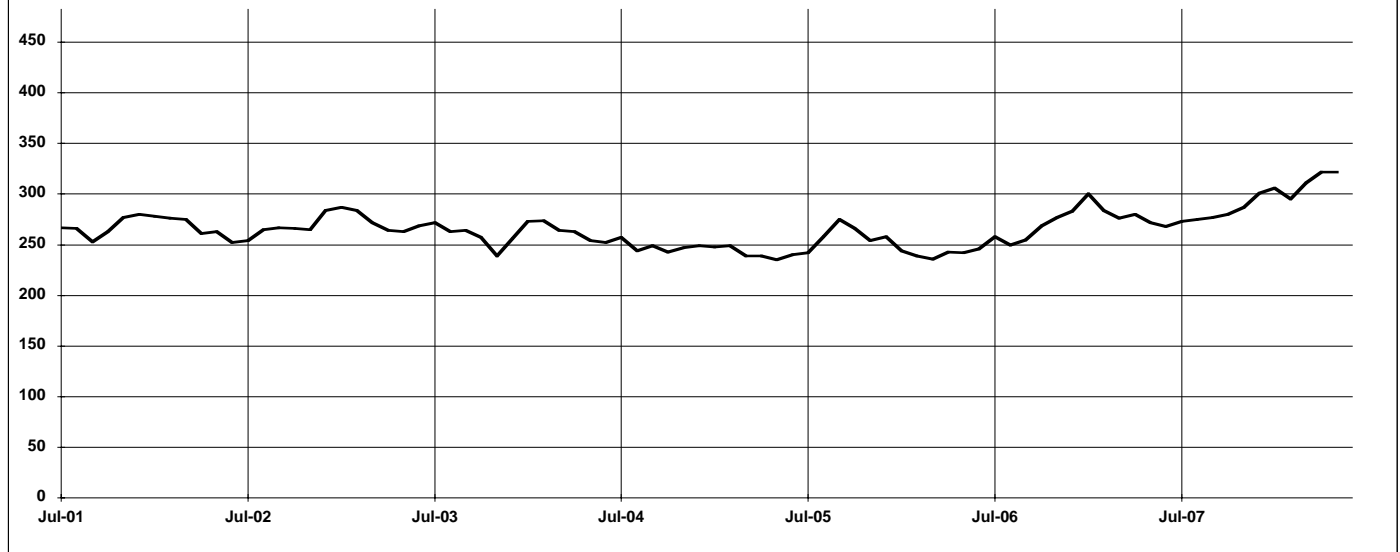
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	478	501	455	485	506	529	508	510	518	504	504	477	498
FY 02-03	477	495	485	492	490	520	514	502	493	466	478	487	492
FY 03-04	500	499	480	469	422	453	496	492	477	464	489	475	476
FY 04-05	485	456	470	467	472	470	471	466	456	455	446	454	464
FY 05-06	444	461	482	481	475	476	456	443	434	450	454	452	459
FY 06-07	475	439	454	481	510	524	556	535	514	511	513	498	501
FY 07-08	491	478	484	473	505	544	562	547	590	587	572		530

District 11 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



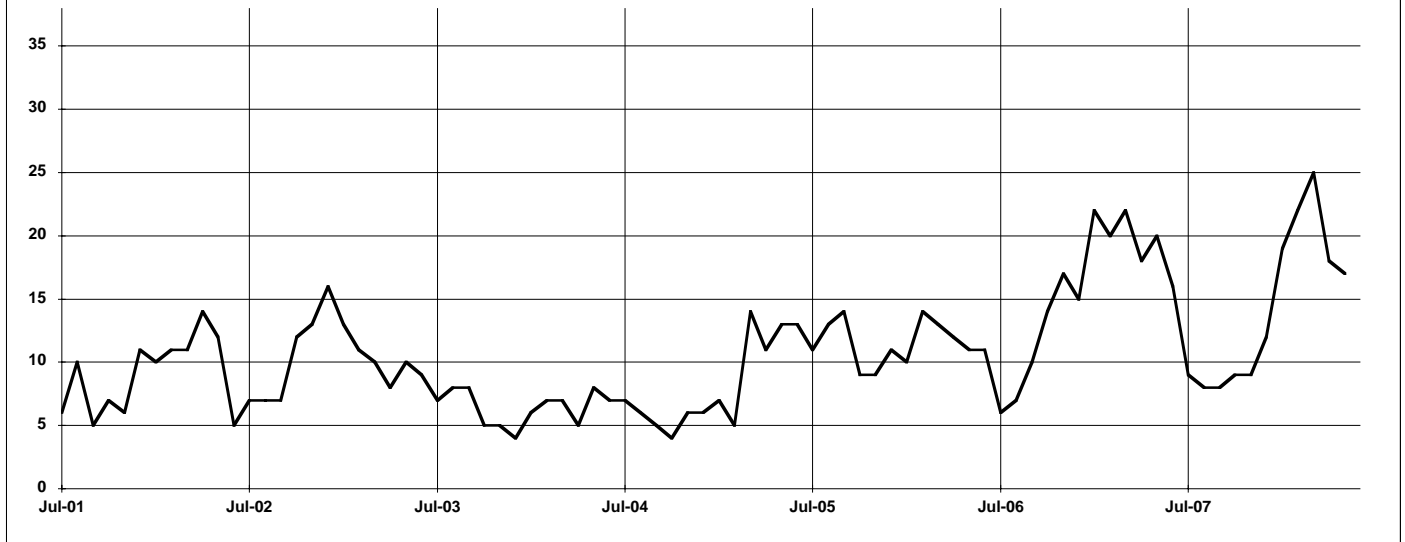
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	273	276	258	270	283	291	288	287	286	275	275	257	277
FY 02-03	261	272	274	278	278	300	300	295	282	272	273	278	280
FY 03-04	279	271	272	262	244	260	279	281	271	268	262	259	267
FY 04-05	264	250	254	247	253	255	255	254	253	250	248	253	253
FY 05-06	253	271	289	275	263	269	254	253	249	255	253	257	262
FY 06-07	264	257	265	283	294	298	322	304	298	298	292	284	288
FY 07-08	282	283	285	289	296	313	325	317	336	340	339		310

District 11 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



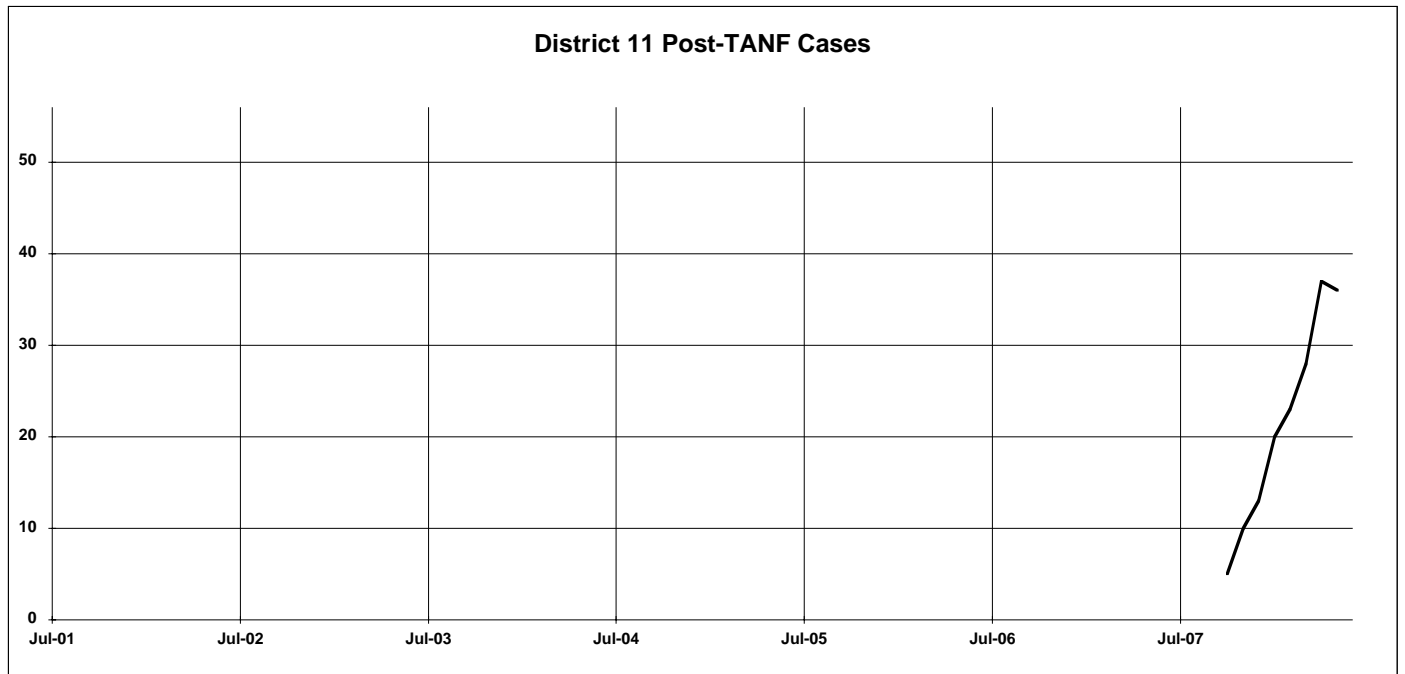
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	267	266	253	263	277	280	278	276	275	261	263	252	268
FY 02-03	254	265	267	266	265	284	287	284	272	264	263	269	270
FY 03-04	272	263	264	257	239	256	273	274	264	263	254	252	261
FY 04-05	257	244	249	243	247	249	248	249	239	239	235	240	245
FY 05-06	242	258	275	266	254	258	244	239	236	243	242	246	250
FY 06-07	258	250	255	269	277	283	300	284	276	280	272	268	273
FY 07-08	273	275	277	280	287	301	306	295	311	322	322		295

District 11 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	6	10	5	7	6	11	10	11	11	14	12	5	9
FY 02-03	7	7	7	12	13	16	13	11	10	8	10	9	10
FY 03-04	7	8	8	5	5	4	6	7	7	5	8	7	6
FY 04-05	7	6	5	4	6	6	7	5	14	11	13	13	8
FY 05-06	11	13	14	9	9	11	10	14	13	12	11	11	12
FY 06-07	6	7	10	14	17	15	22	20	22	18	20	16	16
FY 07-08	9	8	8	9	9	12	19	22	25	18	17		14

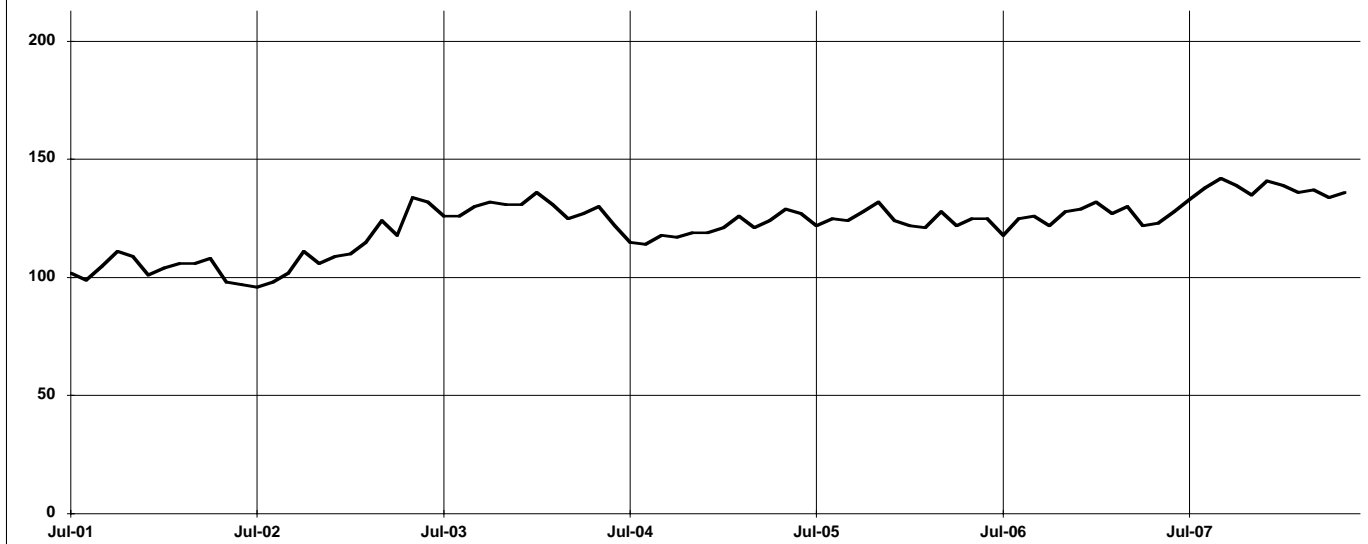
District 11 Post-TANF Cases



See Footnote 5B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				5	10	13	20	23	28	37	36		22

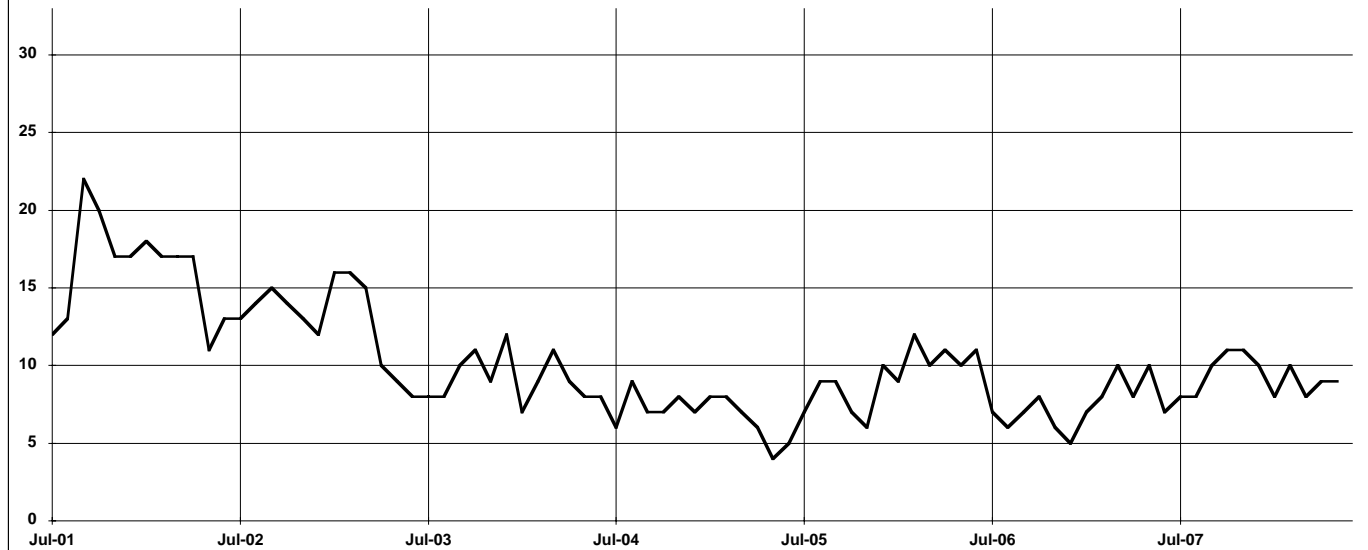
District 11 Basic/UN Cases with No Adult in the Grant



See Footnote 6A

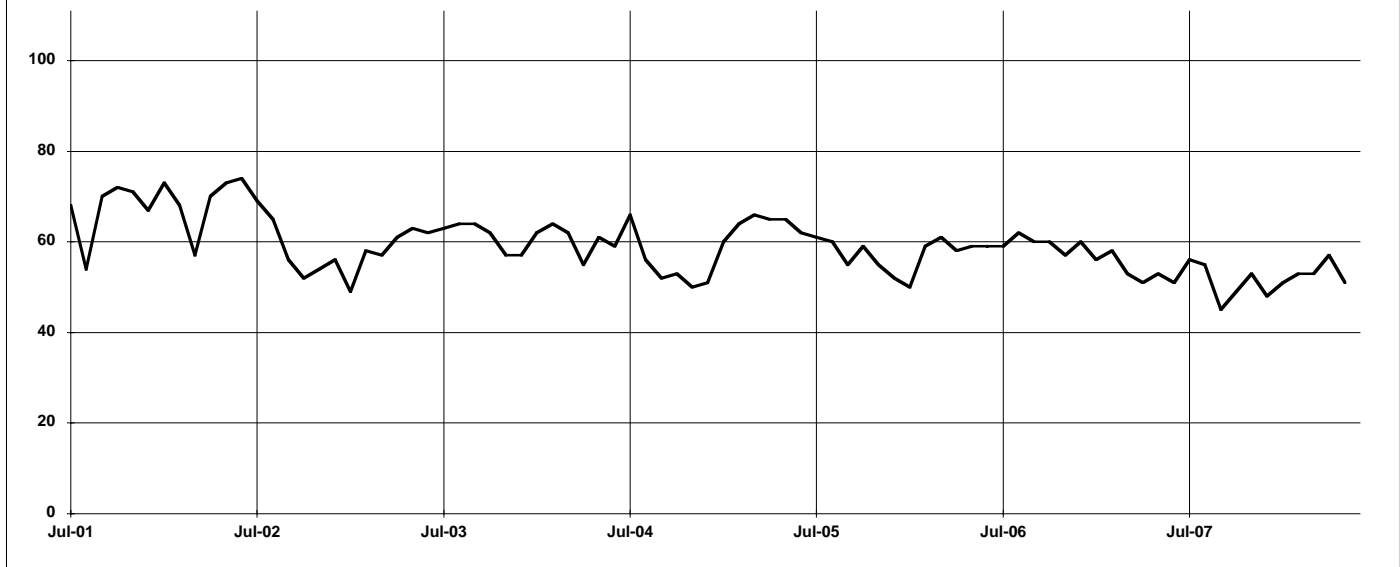
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	102	99	105	111	109	101	104	106	106	108	98	97	104
FY 02-03	96	98	102	111	106	109	110	115	124	118	134	132	113
FY 03-04	126	126	130	132	131	131	136	131	125	127	130	122	129
FY 04-05	115	114	118	117	119	119	121	126	121	124	129	127	121
FY 05-06	122	125	124	128	132	124	122	121	128	122	125	125	125
FY 06-07	118	125	126	122	128	129	132	127	130	122	123	128	126
FY 07-08	133	138	142	139	135	141	139	136	137	134	136		137

District 11 Minor Parent Cases where the Younger Parent is 17 or Under



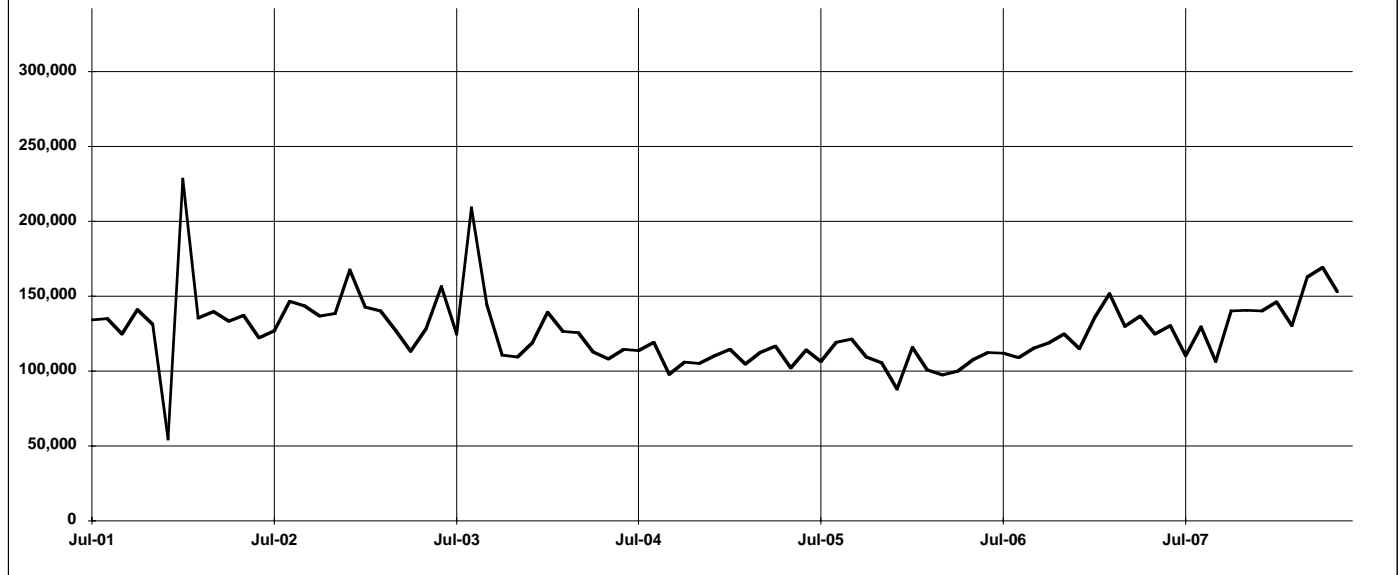
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	12	13	22	20	17	17	18	17	17	17	11	13	16
FY 02-03	13	14	15	14	13	12	16	16	15	10	9	8	13
FY 03-04	8	8	10	11	9	12	7	9	11	9	8	8	9
FY 04-05	6	9	7	7	8	7	8	8	7	6	4	5	7
FY 05-06	7	9	9	7	6	10	9	12	10	11	10	11	9
FY 06-07	7	6	7	8	6	5	7	8	10	8	10	7	7
FY 07-08	8	8	10	11	11	10	8	10	8	9	9		9

District 11 Young Parent Cases where the Younger Parent is 18 or 19



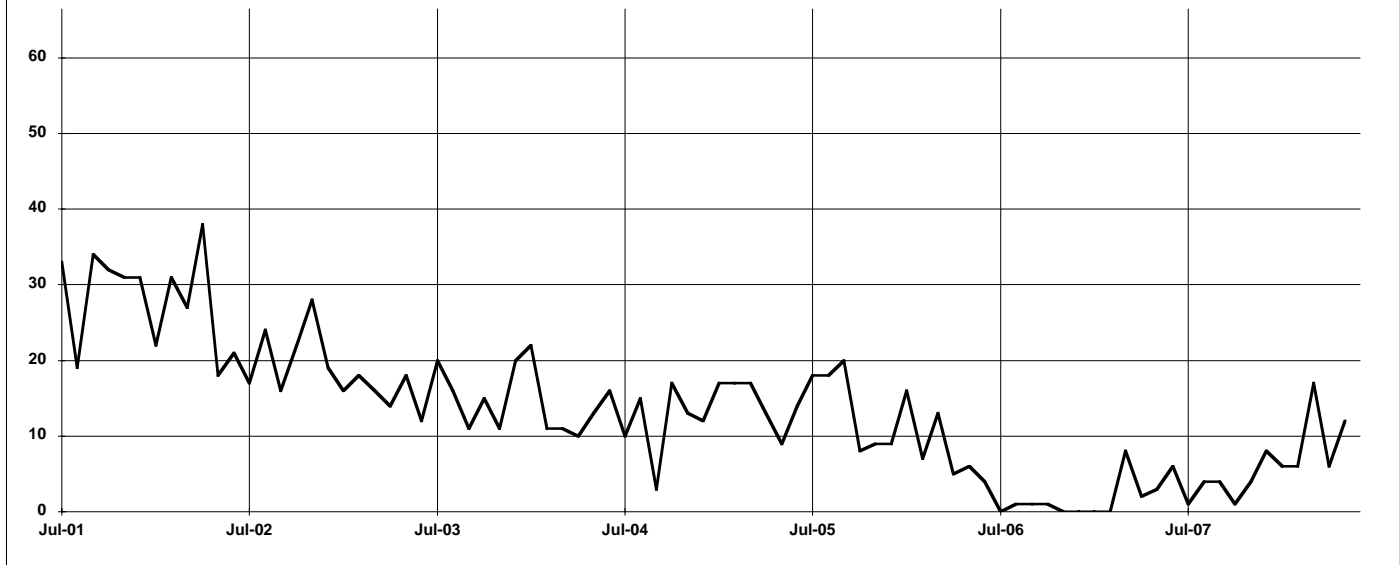
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	68	54	70	72	71	67	73	68	57	70	73	74	68
FY 02-03	69	65	56	52	54	56	49	58	57	61	63	62	59
FY 03-04	63	64	64	62	57	57	62	64	62	55	61	59	61
FY 04-05	66	56	52	53	50	51	60	64	66	65	65	62	59
FY 05-06	61	60	55	59	55	52	50	59	61	58	59	59	57
FY 06-07	59	62	60	60	57	60	56	58	53	51	53	51	57
FY 07-08	56	55	45	49	53	48	51	53	53	57	51		52

District 11 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	134,177	134,945	124,812	141,201	131,151	54,811	228,239	135,538	139,722	133,323	136,995	122,359	134,773
FY 02-03	126,892	146,471	143,678	136,884	138,271	167,482	142,716	140,034	126,929	113,167	128,274	156,617	138,951
FY 03-04	124,616	208,822	144,616	110,674	109,428	118,996	139,356	126,665	125,817	112,865	108,010	114,710	128,715
FY 04-05	113,836	119,173	98,014	106,011	104,936	110,185	114,721	104,577	112,563	116,635	102,306	114,169	109,761
FY 05-06	106,300	119,064	121,282	109,427	105,436	88,091	115,907	100,992	97,607	99,898	107,839	112,593	107,036
FY 06-07	111,909	109,087	115,364	118,700	124,840	115,181	135,752	151,847	129,857	136,595	124,958	130,165	125,355
FY 07-08	110,479	129,313	106,328	140,222	140,623	140,224	146,362	130,179	162,751	169,206	153,191		138,989

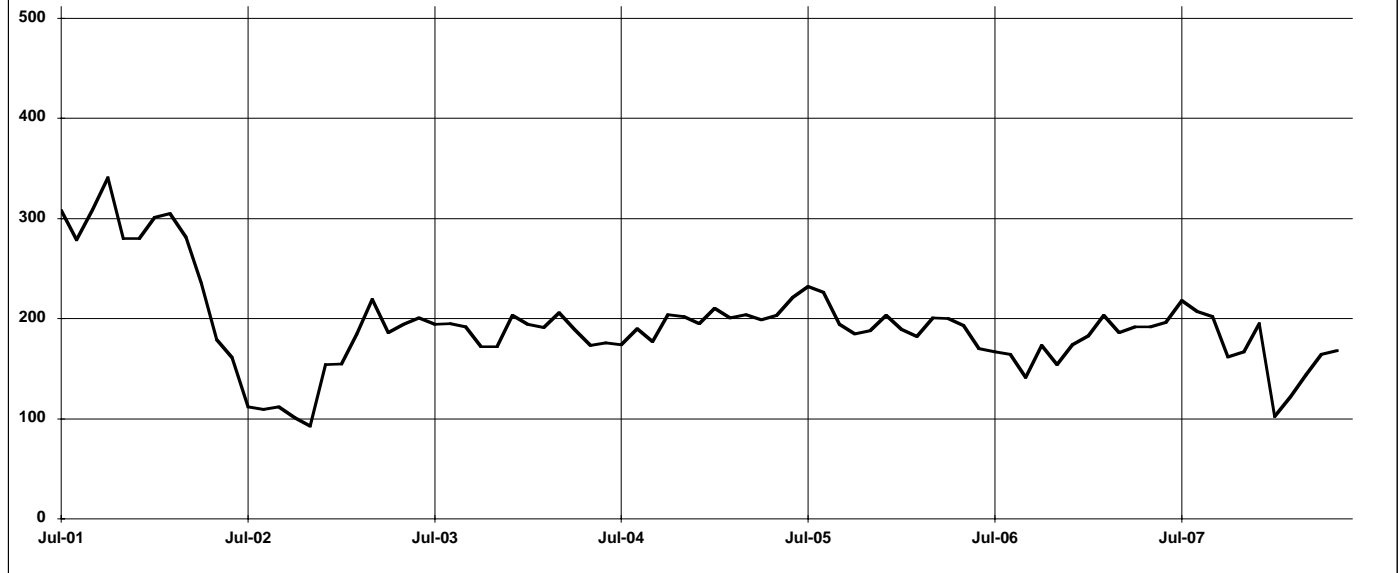
District 11 Pre-TANF Program Participants



See Footnote 8A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	33	19	34	32	31	31	22	31	27	38	18	21	28
FY 02-03	17	24	16	22	28	19	16	18	16	14	18	12	18
FY 03-04	20	16	11	15	11	20	22	11	11	10	13	16	15
FY 04-05	10	15	3	17	13	12	17	17	17	13	9	14	13
FY 05-06	18	18	20	8	9	9	16	7	13	5	6	4	11
FY 06-07	1	1	1	1	4	8	6	6	8	2	3	6	2
FY 07-08	1	4	4	1	4	8	6	6	17	6	12	6	6

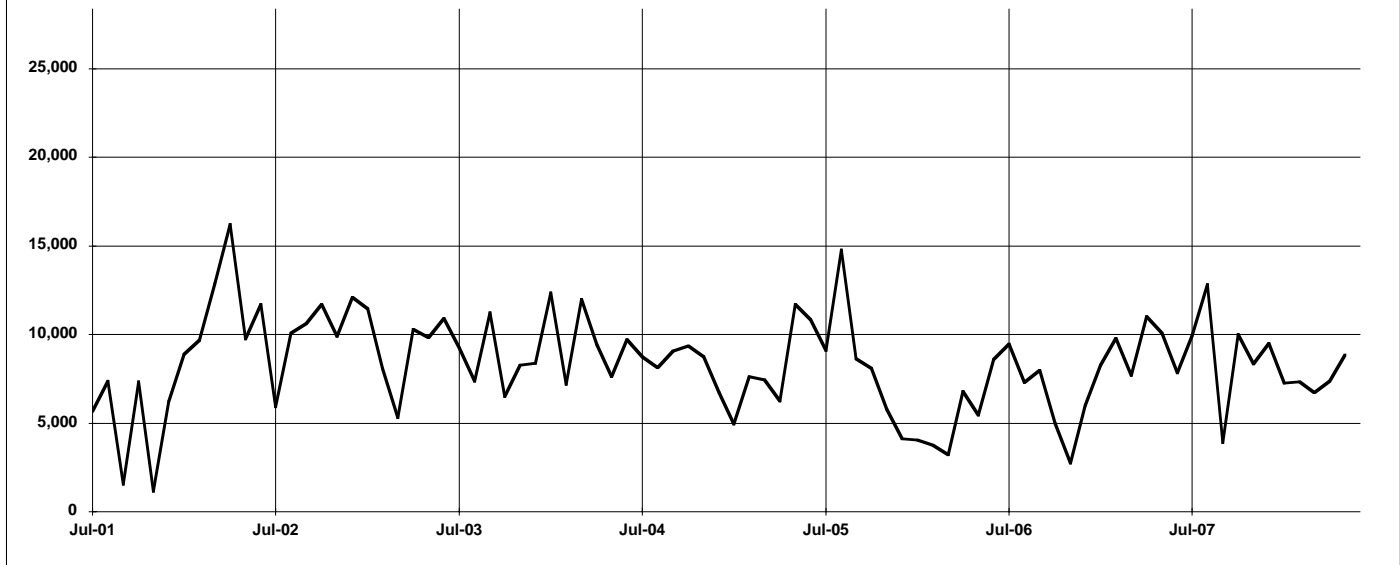
District 11 Total JOBS Participants



See Footnote 8B

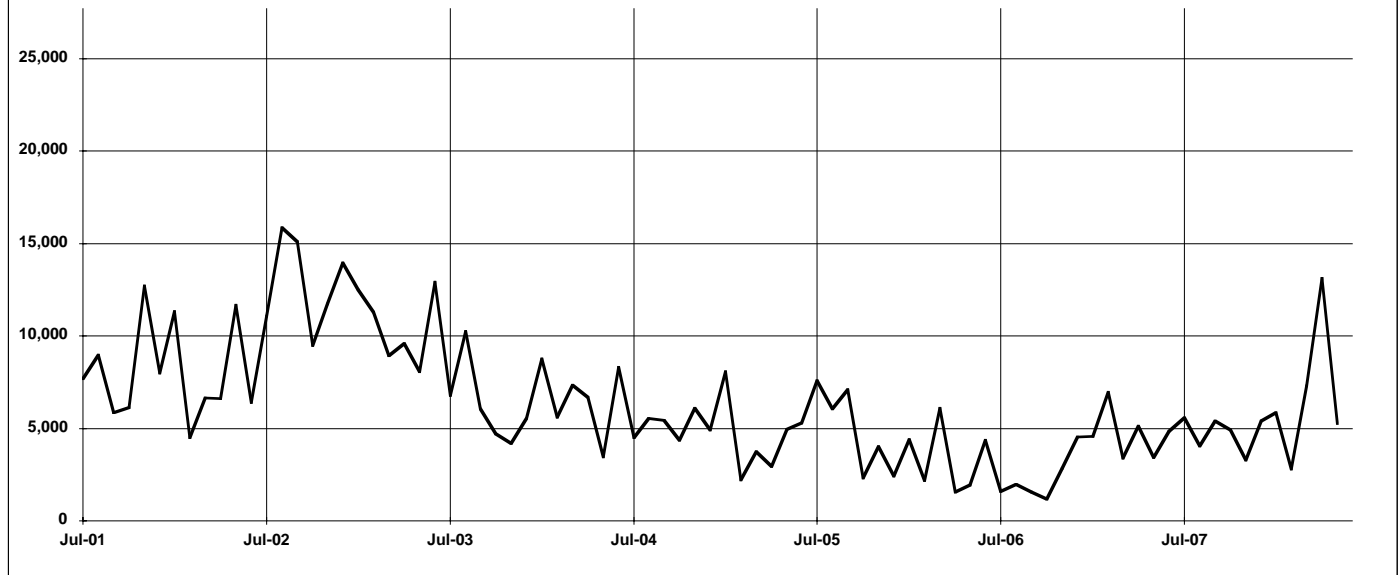
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	308	279	309	341	280	280	301	305	281	235	179	161	272
FY 02-03	112	109	112	101	93	154	155	185	219	186	194	201	152
FY 03-04	194	195	192	172	172	203	194	191	206	189	173	176	188
FY 04-05	174	190	177	204	202	195	210	201	204	199	203	221	198
FY 05-06	232	226	194	185	188	203	189	182	201	200	193	170	197
FY 06-07	167	164	141	173	154	174	183	203	186	192	192	196	177
FY 07-08	218	207	202	162	167	195	102	122	144	164	168	168	168

District 11 JOBS Non-contracted Day Care Expenditures



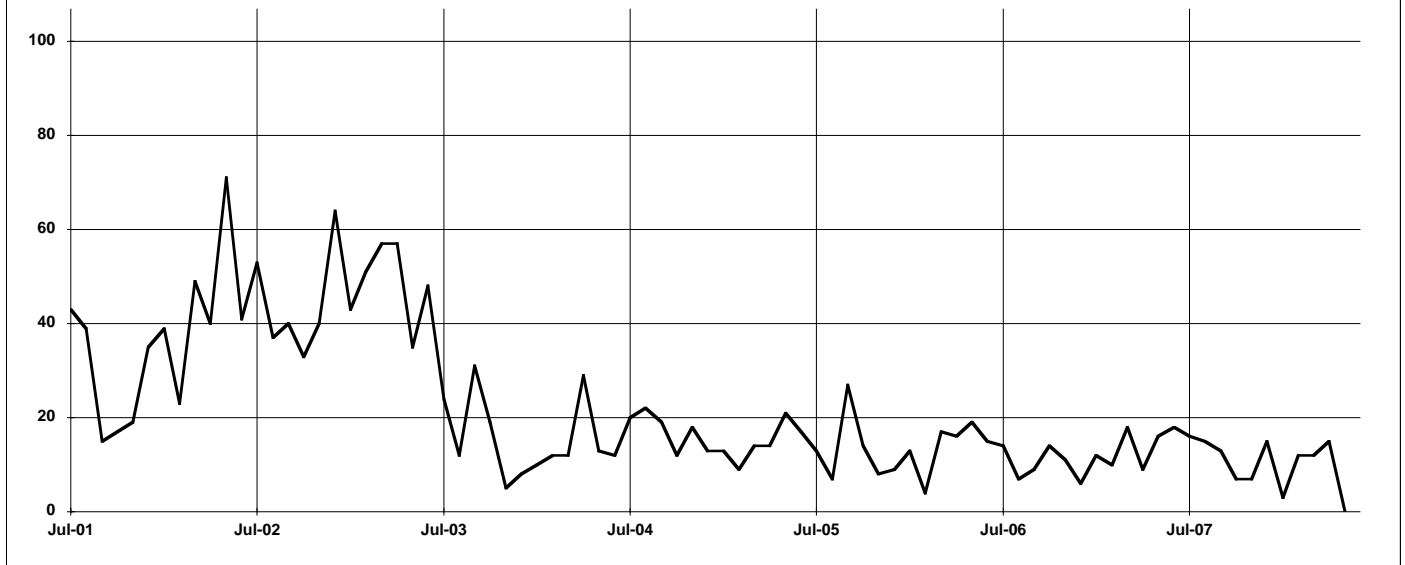
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	5,665	7,385	1,543	7,333	1,163	6,231	8,890	9,696	12,847	16,225	9,753	11,700	8,203
FY 02-03	5,942	10,093	10,612	11,691	9,881	12,109	11,446	8,088	5,317	10,309	9,816	10,892	9,683
FY 03-04	9,237	7,364	11,222	6,510	8,259	8,372	12,359	7,190	11,977	9,419	7,614	9,716	9,103
FY 04-05	8,735	8,124	9,073	9,347	8,733	6,710	4,943	7,618	7,425	6,234	11,708	10,855	8,292
FY 05-06	9,119	14,782	8,650	8,095	5,777	4,118	4,064	3,775	3,203	6,798	5,444	8,613	6,870
FY 06-07	9,470	7,308	7,989	4,996	2,739	6,010	8,267	9,793	7,710	11,007	10,083	7,854	7,769
FY 07-08	9,949	12,813	3,909	10,010	8,337	9,506	7,248	7,347	6,705	7,362	8,844		8,366

District 11 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	7,681	8,963	5,838	6,113	12,720	7,991	11,321	4,486	6,637	6,625	11,653	6,397	8,035
FY 02-03	11,073	15,843	15,106	9,475	11,731	13,933	12,482	11,285	8,932	9,585	8,053	12,911	11,701
FY 03-04	6,771	10,260	6,064	4,724	4,187	5,552	8,758	5,598	7,342	6,674	3,465	8,316	6,476
FY 04-05	4,496	5,539	5,448	4,367	6,082	4,902	8,051	2,209	3,724	2,940	4,948	5,312	4,835
FY 05-06	7,597	6,065	7,103	2,327	4,000	2,415	4,410	2,169	6,102	1,556	1,951	4,351	4,171
FY 06-07	1,575	1,982	1,552	1,167	2,852	4,542	4,571	6,942	3,405	5,136	3,421	4,846	3,499
FY 07-08	5,585	4,043	5,395	4,916	3,295	5,406	5,842	2,818	7,314	13,115	5,275		5,728

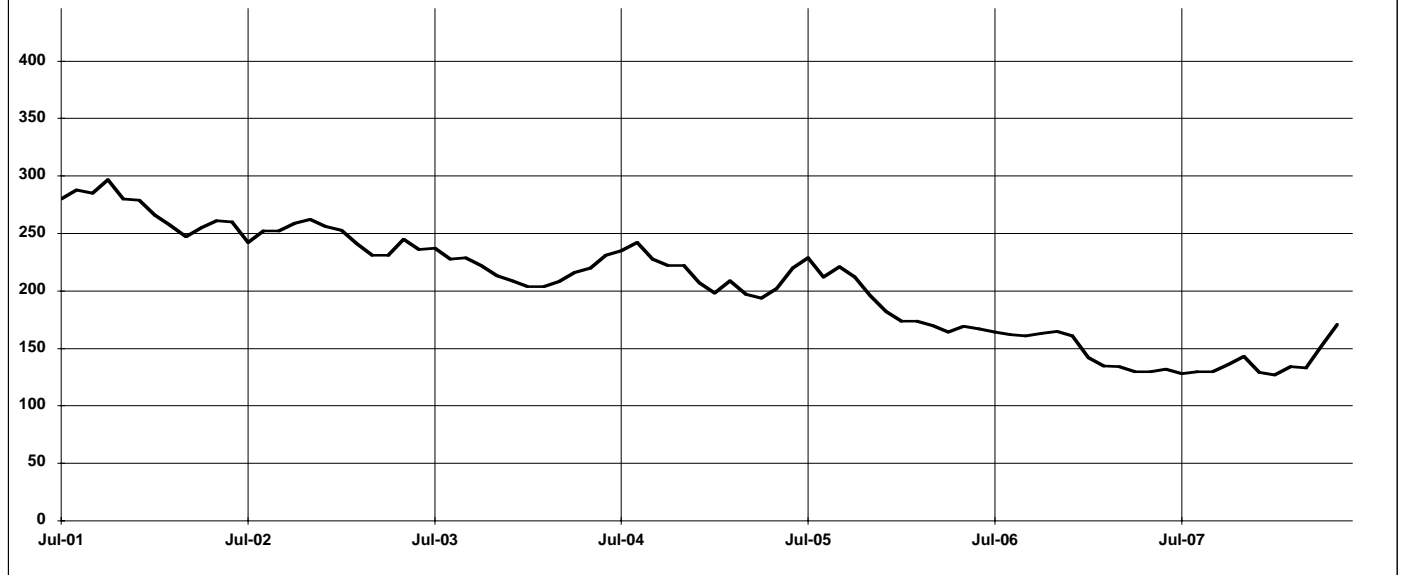
District 11 Total Employment Placements-TANF



See Footnote 10A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	43	39	15	17	19	35	39	23	49	40	71	41	36
FY 02-03	53	37	40	33	40	64	43	51	57	57	35	48	47
FY 03-04	24	12	31	19	5	8	10	12	12	29	13	12	16
FY 04-05	20	22	19	12	18	13	13	9	14	14	21	17	16
FY 05-06	13	7	27	14	8	9	13	4	17	16	19	15	14
FY 06-07	14	7	9	14	11	6	12	10	18	9	16	18	12
FY 07-08	16	15	13	7	7	15	3	12	12	15			10

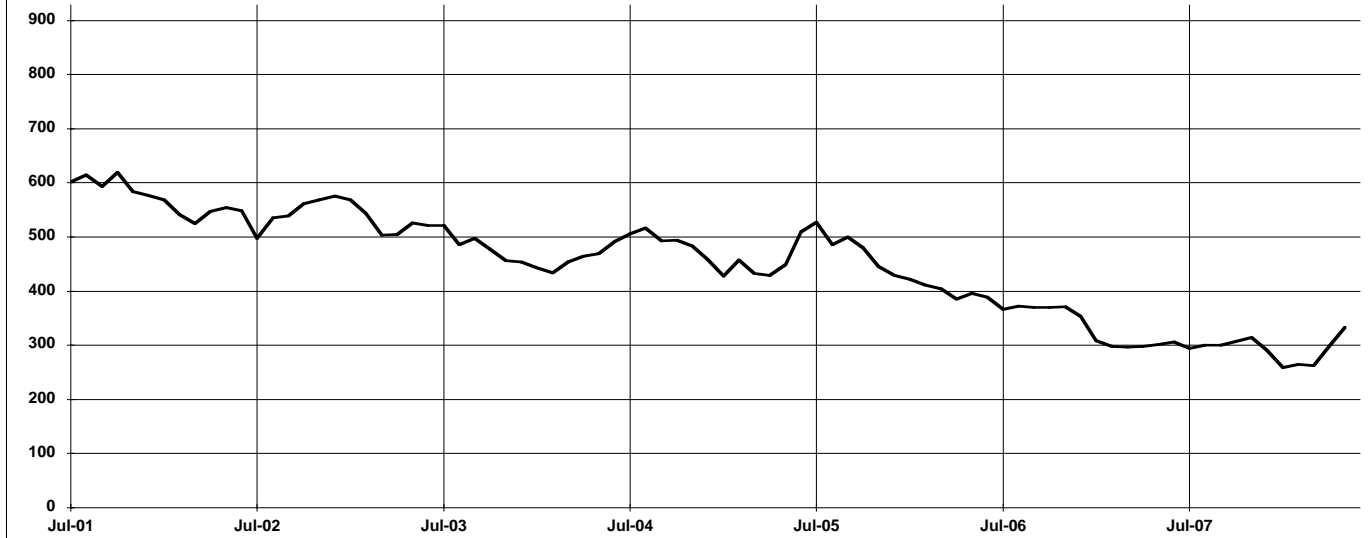
District 11 Total Employment-Related Daycare (ERDC) Cases



See Footnote 10B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	280	288	285	297	280	279	266	257	247	255	261	260	271
FY 02-03	242	252	252	259	262	256	253	241	231	231	245	236	247
FY 03-04	237	228	229	222	213	209	204	204	208	216	220	231	218
FY 04-05	235	242	228	222	222	207	198	209	197	194	202	220	215
FY 05-06	229	212	221	212	196	182	174	174	170	164	169	167	189
FY 06-07	164	162	161	163	165	161	142	135	134	130	130	132	148
FY 07-08	128	130	130	136	143	129	127	134	133	152	171		138

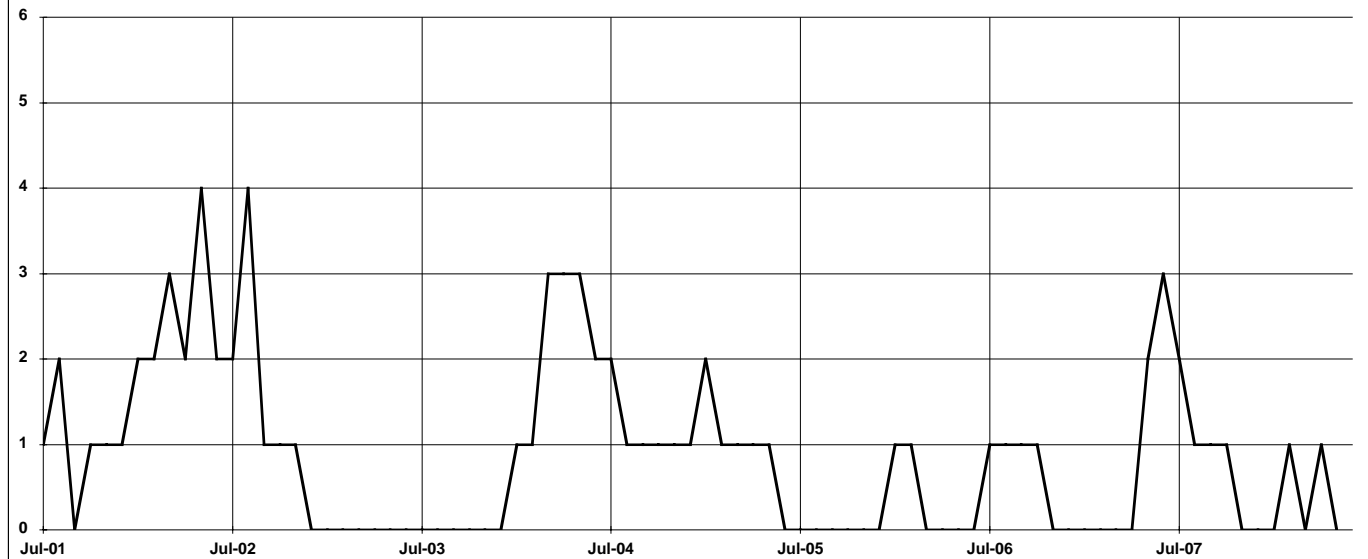
District 11 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	602	615	593	619	584	577	568	541	525	547	554	549	573
FY 02-03	498	536	539	562	569	576	568	544	504	505	526	521	537
FY 03-04	521	486	498	478	456	454	443	434	454	465	469	492	471
FY 04-05	506	516	493	494	484	458	428	457	432	429	449	509	471
FY 05-06	527	486	500	480	446	429	422	411	404	385	396	389	440
FY 06-07	366	372	370	370	371	353	308	298	297	298	301	306	334
FY 07-08	294	300	300	307	314	291	259	265	262	298	333		293

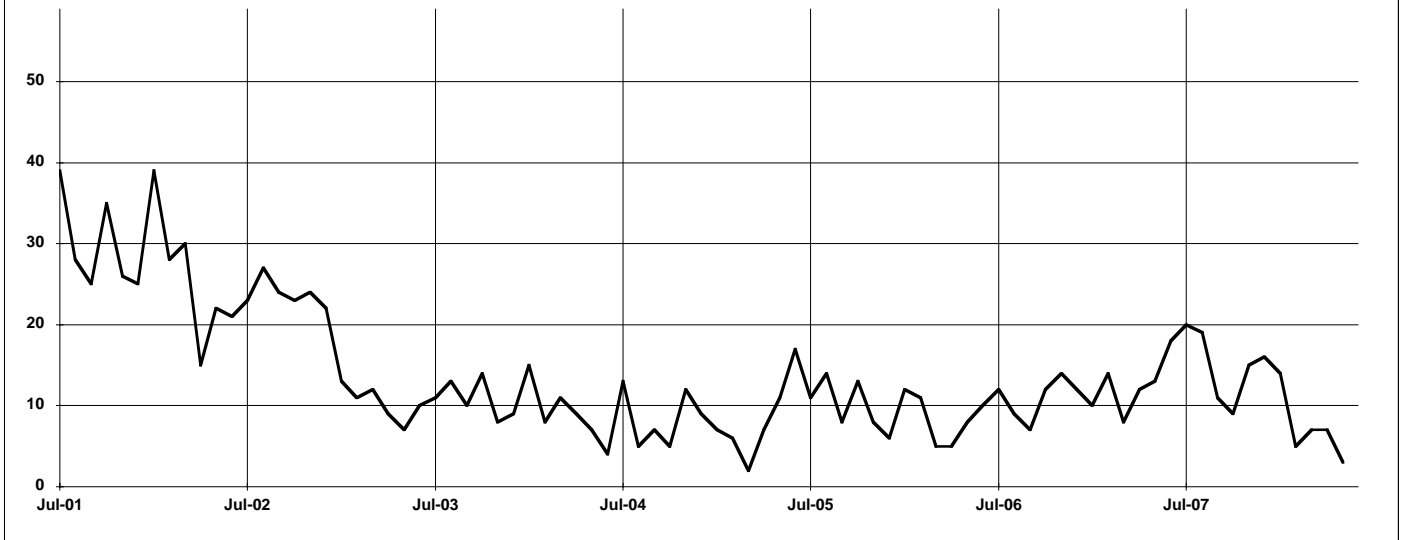
District 11 JOBS Plus Daycare Cases (Included in Total)



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	1	2		1	1	1	2	2	3	2	4	2	2
FY 02-03	2	4	1	1	1								1
FY 03-04							1	1	3	3	3	2	1
FY 04-05	2	1	1	1	1	1	2	1	1	1	1		1
FY 05-06							1	1					0
FY 06-07	1	1	1	1							2	3	1
FY 07-08	2	1	1	1				1		1			1

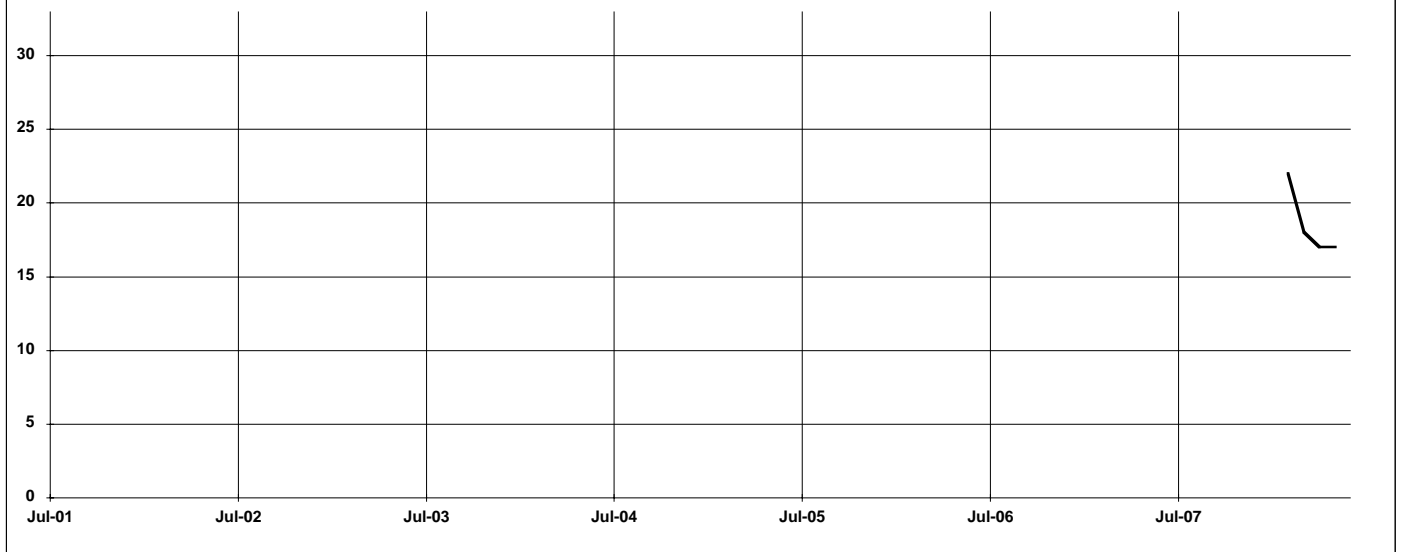
District 11 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 12A

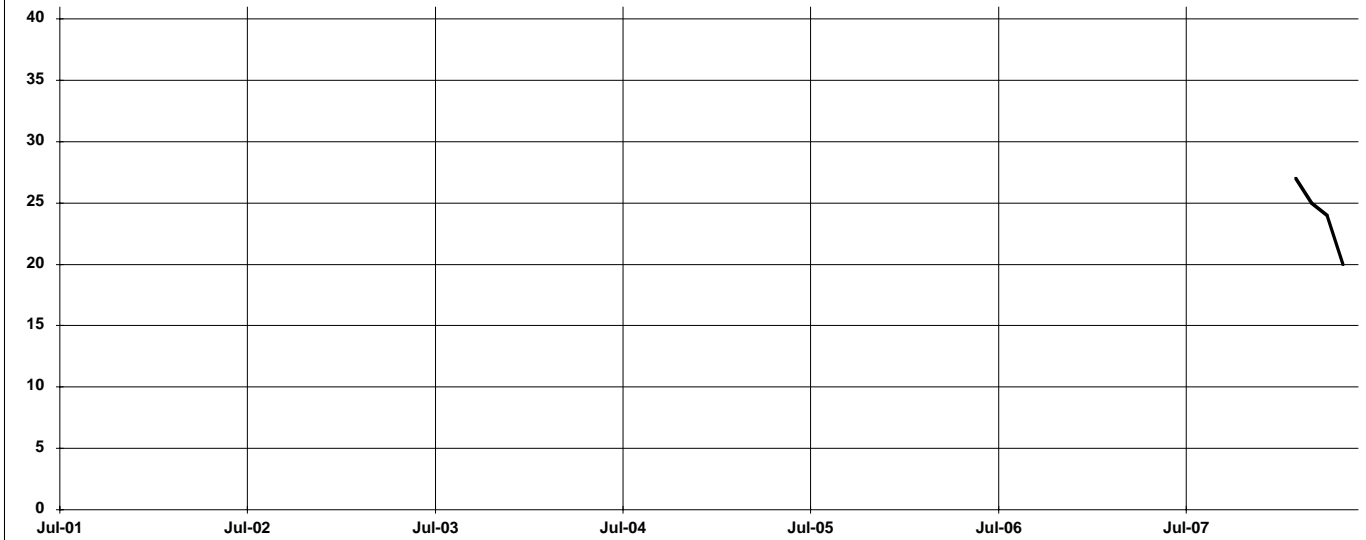
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	39	28	25	35	26	25	39	28	30	15	22	21	28
FY 02-03	23	27	24	23	24	22	13	11	12	9	7	10	17
FY 03-04	11	13	10	14	8	9	15	8	11	9	7	4	10
FY 04-05	13	5	7	5	12	9	7	6	2	7	11	17	8
FY 05-06	11	14	8	13	8	6	12	11	5	5	8	10	9
FY 06-07	12	9	7	12	14	12	10	14	8	12	13	18	12
FY 07-08	20	19	11	9	15	16	14	5	7	7	3		11

District 11 Temporary Assistance for Domestic Violence Survivors Cases without Payment



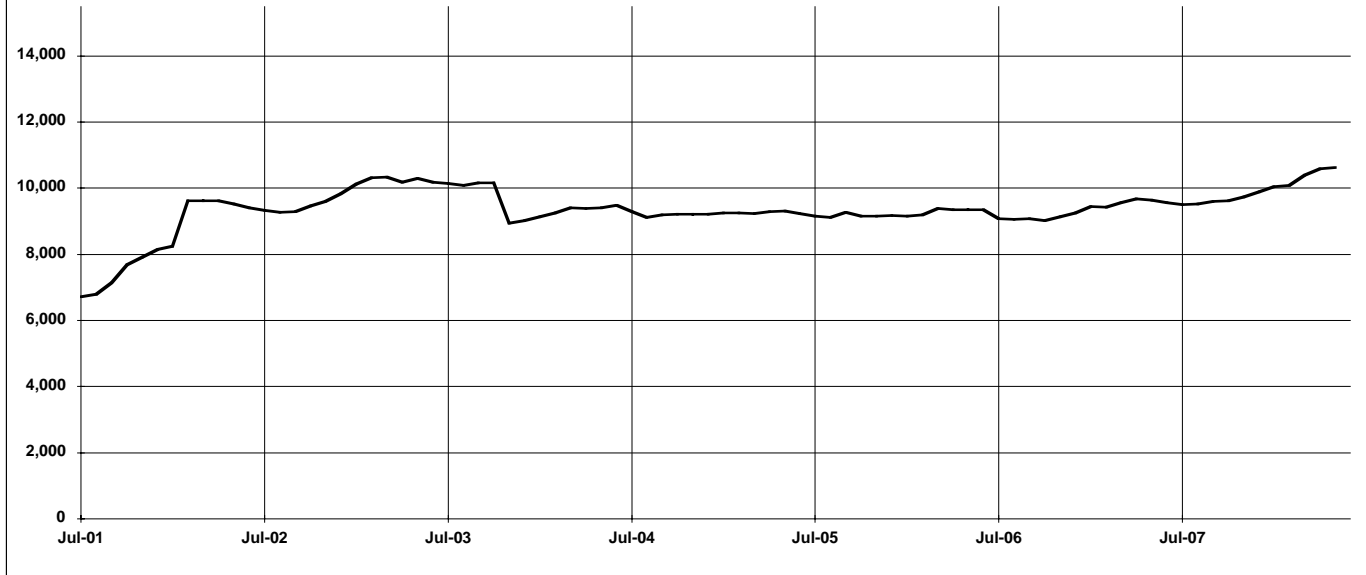
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								22	18	17	17		19

District 11 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								27	25	24	20		24

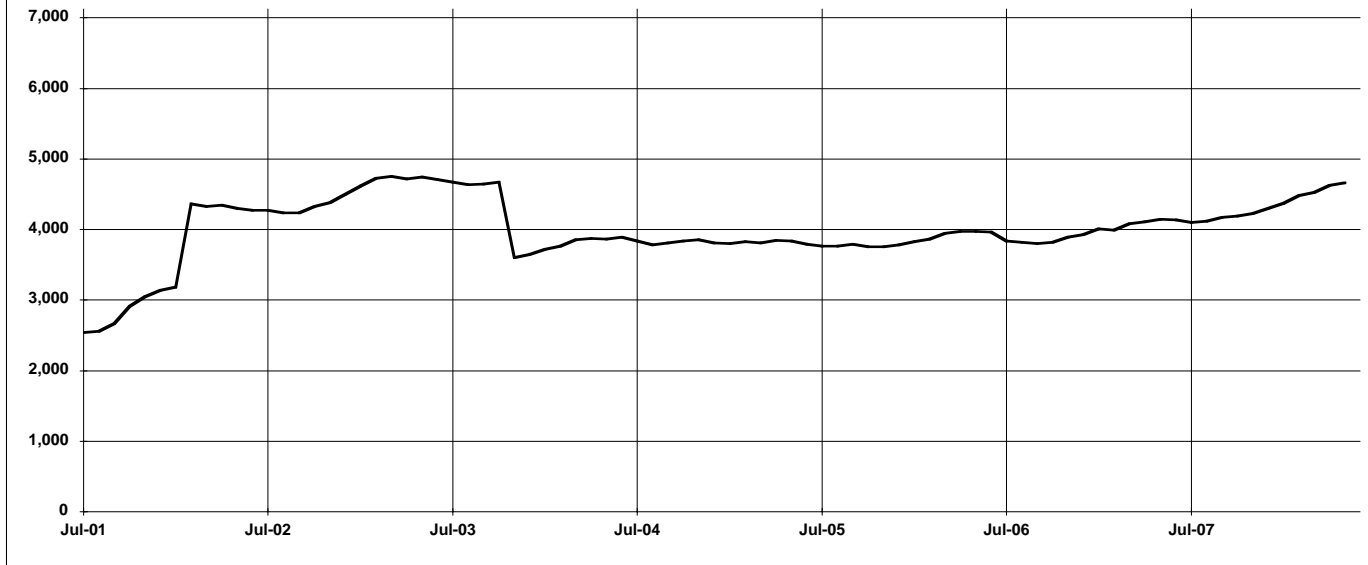
District 11 Children, Adults and Families (CAF) Total Food Stamp Persons



See Footnote 13B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	6,718	6,791	7,150	7,676	7,918	8,152	8,246	9,622	9,610	9,615	9,530	9,401	8,369
FY 02-03	9,334	9,277	9,290	9,458	9,602	9,825	10,116	10,305	10,333	10,179	10,291	10,186	9,850
FY 03-04	10,131	10,085	10,165	10,152	8,940	9,027	9,134	9,248	9,399	9,393	9,412	9,481	9,547
FY 04-05	9,282	9,106	9,201	9,211	9,207	9,204	9,243	9,248	9,222	9,281	9,307	9,226	9,228
FY 05-06	9,149	9,121	9,274	9,154	9,153	9,174	9,161	9,196	9,394	9,355	9,352	9,337	9,235
FY 06-07	9,071	9,054	9,072	9,016	9,136	9,249	9,437	9,416	9,558	9,676	9,646	9,553	9,324
FY 07-08	9,497	9,511	9,598	9,621	9,732	9,886	10,048	10,074	10,385	10,593	10,632		9,962

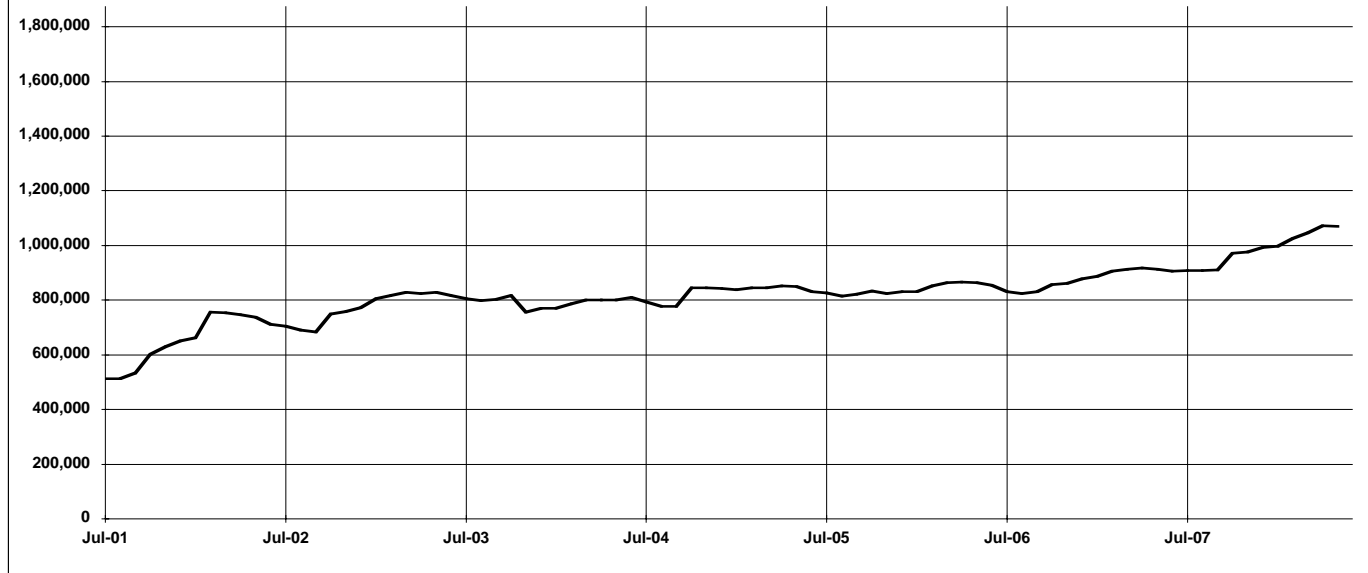
District 11 CAF Total Food Stamp Households



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	2,538	2,562	2,671	2,914	3,047	3,140	3,181	4,363	4,331	4,347	4,303	4,270	3,472
FY 02-03	4,275	4,239	4,235	4,328	4,386	4,497	4,616	4,728	4,754	4,716	4,744	4,706	4,519
FY 03-04	4,669	4,638	4,641	4,675	3,601	3,651	3,720	3,761	3,853	3,874	3,861	3,895	4,070
FY 04-05	3,839	3,780	3,808	3,841	3,852	3,814	3,805	3,828	3,808	3,849	3,840	3,794	3,822
FY 05-06	3,769	3,762	3,793	3,758	3,757	3,779	3,827	3,865	3,948	3,973	3,977	3,964	3,848
FY 06-07	3,837	3,821	3,802	3,815	3,889	3,925	4,011	3,994	4,080	4,110	4,143	4,135	3,964
FY 07-08	4,104	4,121	4,171	4,188	4,229	4,300	4,369	4,478	4,527	4,631	4,663		4,344

District 11 CAF Food Stamp Value of Benefits Issued



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	513,687	513,160	534,706	601,709	629,559	650,811	662,772	755,574	752,754	745,781	737,177	712,138	650,819
FY 02-03	705,401	691,085	683,599	749,553	758,987	772,559	806,363	816,487	829,148	825,116	829,655	817,802	773,813
FY 03-04	805,632	797,567	803,147	817,620	756,606	769,799	770,222	787,078	801,098	800,253	801,776	809,407	793,350
FY 04-05	792,793	777,471	777,917	844,990	846,036	843,150	838,851	845,827	845,608	852,854	849,905	830,824	828,852
FY 05-06	827,340	814,459	821,789	832,864	824,846	830,717	830,478	851,123	864,342	865,514	862,939	853,995	840,034
FY 06-07	830,186	823,830	830,078	856,524	861,686	877,171	886,765	905,767	913,403	918,281	912,259	905,868	876,818
FY 07-08	907,848	908,165	911,526	970,819	976,382	993,056	997,196	1,026,441	1,047,301	1,071,549	1,070,803		989,190

DISTRICT FOOTNOTE APPENDIX

NOTE: 1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

5B The Post-TANF Program started October 1, 2007.

6 A Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.

8 A The Pre-TANF Program started July 1997.

8 B The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.

10 A In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.

10B, 11A The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs. As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission. As of January 2008 the data source for this report was updated.

11 B As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.

12A, 12B, 13A There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.

13B, 14A, 14B All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.

NOTE: All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.