

**STATE OF OREGON**

**Department of Human Services**

**SELF SUFFICIENCY DATA**

***DISTRICT 11***

**CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS**

***THE JULY DISTRICT CHARTS ARE PARTIALLY COMPLETED AWAITING  
THE COMPILATION OF YEAR END DATA. PAGES 8 AND 10 WILL BE  
UPDATED WHEN THE EXPENDITURE DATA BECOMES AVAILABLE.***

**JULY 2009**

**DEPARTMENT OF HUMAN SERVICES  
DISTRICT CHARTS**

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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- 7 -- Basic Cases with No Adult in the Grant
- 7 -- Minor Parent Cases where the Youngest Parent is 17 or Under
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**TOTAL TANF EXPENDITURES**

(Basic & UN maintenance, JOBS and JOBS Plus support services, Pre-TANF support services, and regular and domestic violence emergency assistance expenditures)

- 8 -- Total Expenditures for month

**JOBS Program**

- 9 -- Pre-TANF Program Participants
- 9 -- Total JOBS Participants
- 10 -- JOBS Non-contracted Day Care Expenditures
- 10 -- JOBS Non-contracted Support Services Exp. - Other
- 11 -- Total Employment Placements

**Employment-Related Daycare**

- 11 -- Total Employment-Related Daycare (ERDC) Cases
- 12 -- Total Employment-Related Daycare (ERDC) Children in Care
- 12 -- JOBS Plus Daycare Cases

**Emergency Assistance**

- 13 -- Temporary Assistance for Domestic Violence Survivors Cases with Payment
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- 14 -- Total Temporary Assistance for Domestic Violence Survivors Cases

**Children, Adults and Families Food Stamp Program**

(SPD food stamp data is NOT included)

- 14 -- CAF Total Food Stamp Persons
- 15 -- CAF Total Food Stamp Households
- 15 -- CAF Food Stamp Value of Benefits Issued

- 16 -- Footnotes

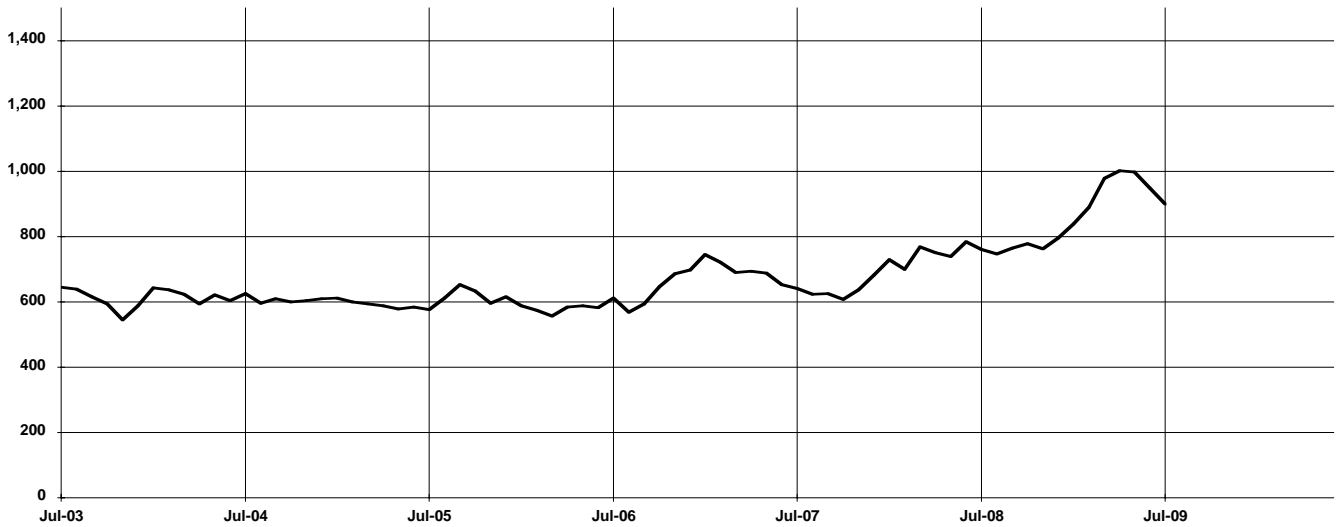
Book Produced by:

Jane Sabatino (503) 945-6123  
Department of Human Services  
HSB, 500 Summer St. NE  
Salem, OR 97310-1013

Internet Address:

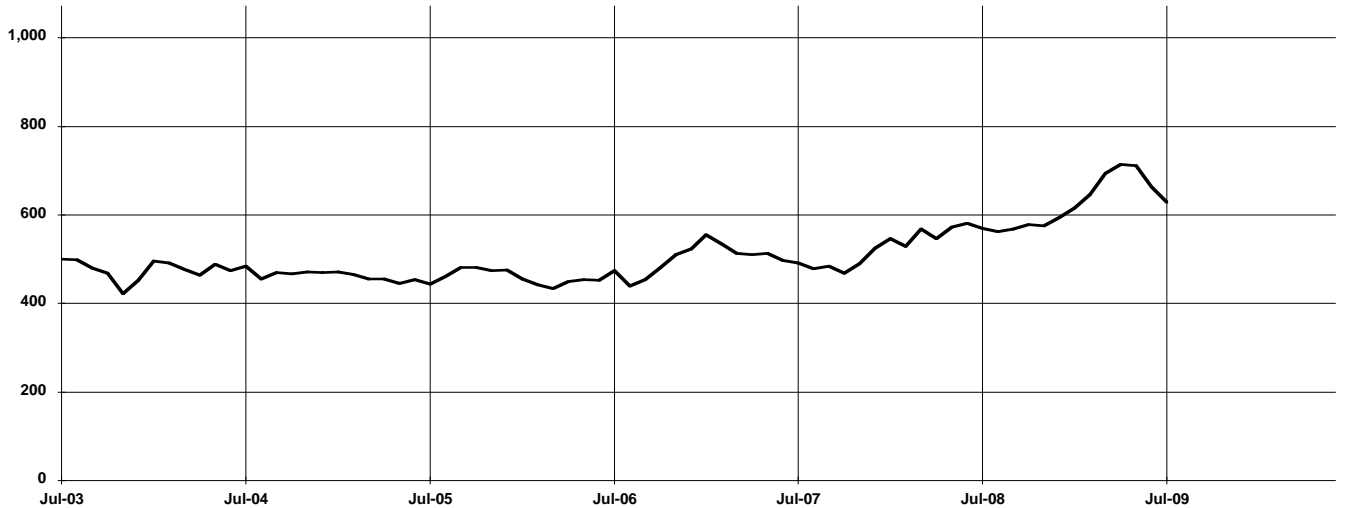
<http://www.oregon.gov/DHS/assistance/data/mai>  
select "Historical Program Information"  
select District Charts

**District 11 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program  
Person Count**



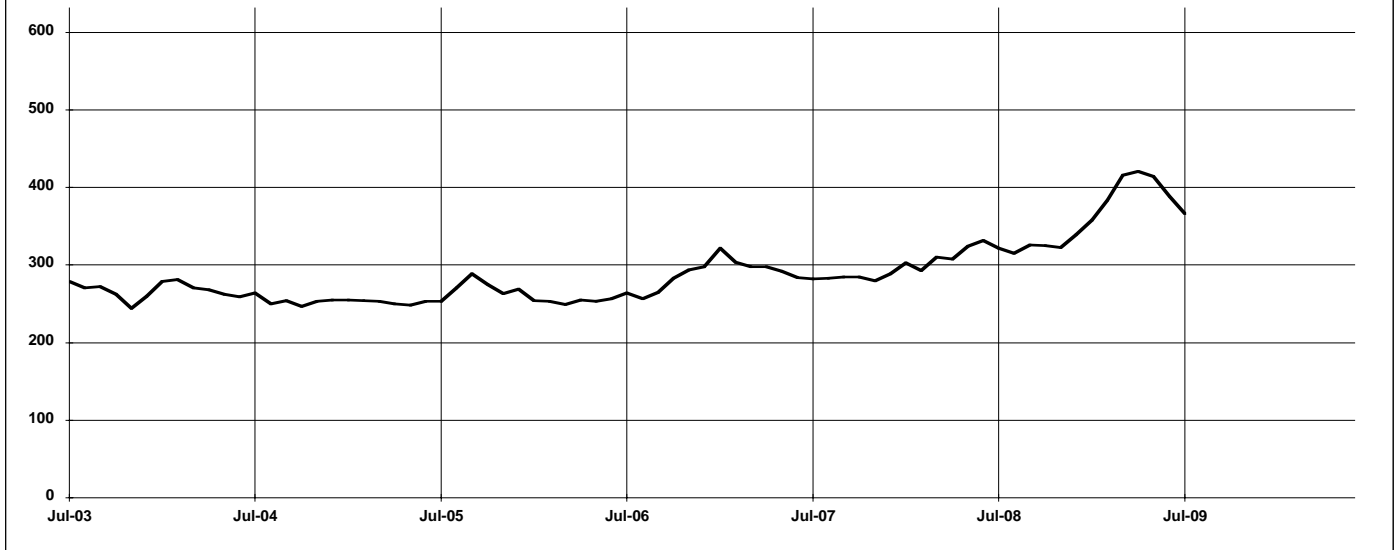
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	646	640	616	595	546	589	643	637	623	595	622	605	613
FY 04-05	625	596	610	600	605	611	613	601	594	588	578	584	600
FY 05-06	577	613	653	633	597	616	588	575	558	585	588	583	597
FY 06-07	612	569	595	647	687	699	746	723	690	695	688	653	667
FY 07-08	642	623	626	608	637	683	729	701	770	752	740	784	691
FY 08-09	761	747	765	778	764	797	839	891	979	1,002	998	949	856
FY 09-10	901												901

**District 11 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program  
Child Count**



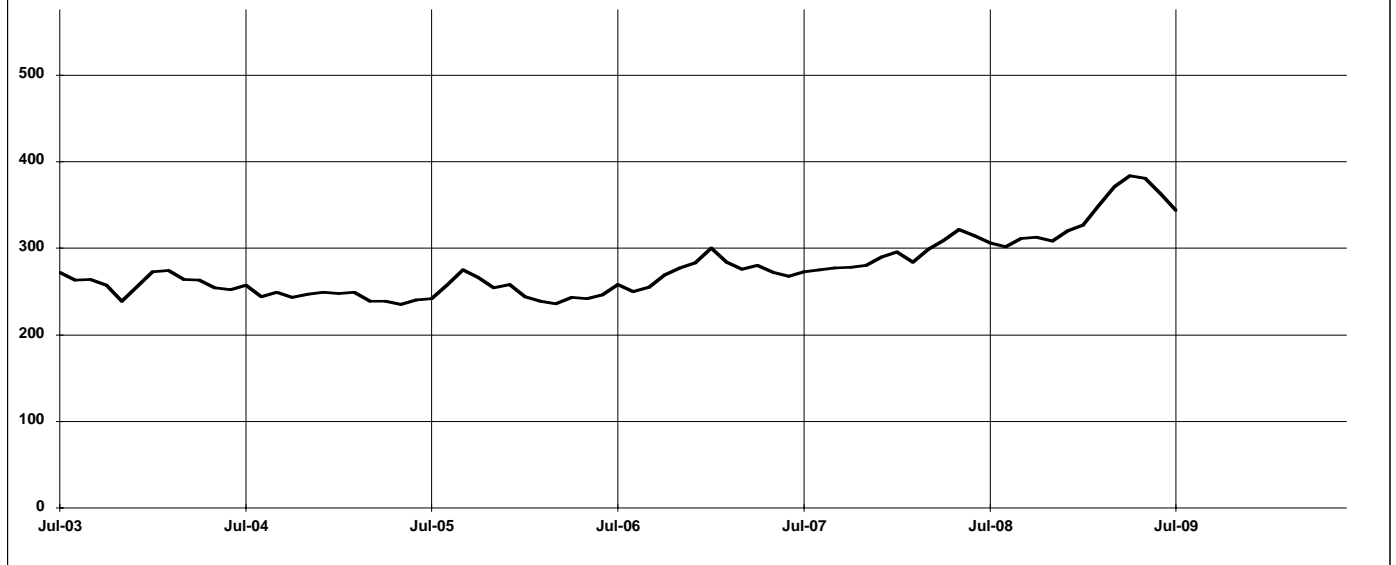
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	500	499	480	469	422	453	496	492	477	464	489	475	476
FY 04-05	485	456	470	467	472	470	471	466	456	455	446	454	464
FY 05-06	444	461	482	481	475	476	456	443	434	450	454	452	459
FY 06-07	475	439	454	481	510	524	556	535	514	511	513	498	501
FY 07-08	491	478	484	468	490	525	546	529	569	547	572	581	523
FY 08-09	570	562	569	579	576	594	616	646	694	715	711	664	625
FY 09-10	629												629

### District 11 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



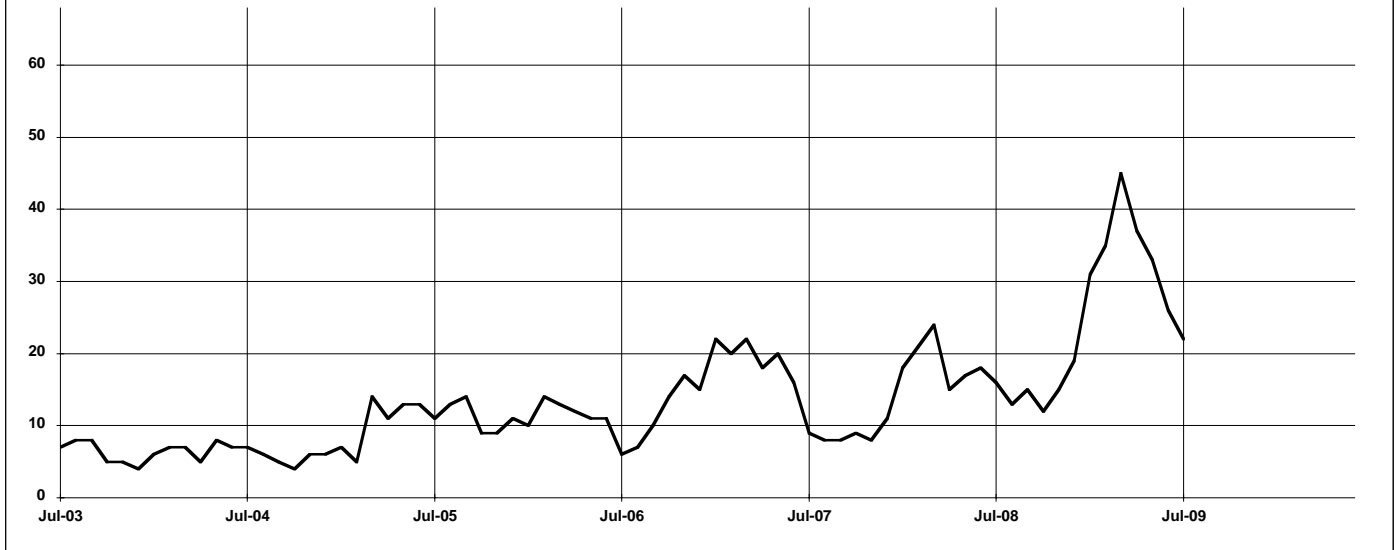
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	279	271	272	262	244	260	279	281	271	268	262	259	267
FY 04-05	264	250	254	247	253	255	255	254	253	250	248	253	253
FY 05-06	253	271	289	275	263	269	254	253	249	255	253	257	262
FY 06-07	264	257	265	283	294	298	322	304	298	298	292	284	288
FY 07-08	282	283	285	285	280	289	303	293	310	308	324	332	298
FY 08-09	322	315	326	325	323	339	358	384	416	421	414	389	361
FY 09-10	366												366

### District 11 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



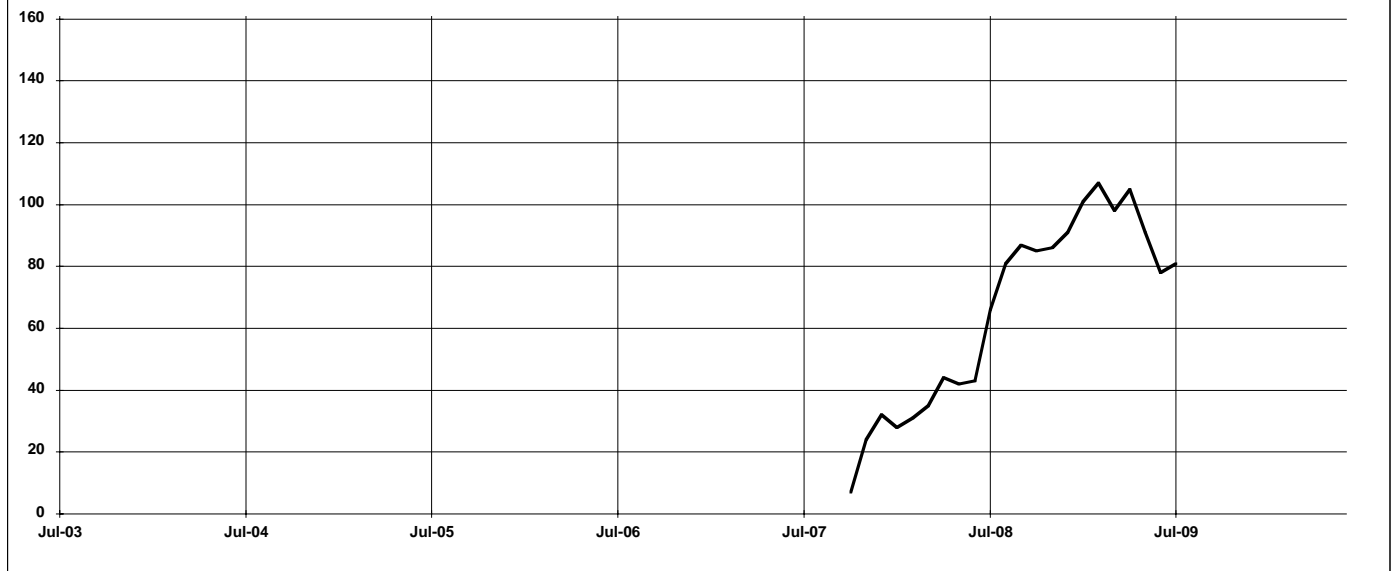
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	272	263	264	257	239	256	273	274	264	263	254	252	261
FY 04-05	257	244	249	243	247	249	248	249	239	239	235	240	245
FY 05-06	242	258	275	266	254	258	244	239	236	243	242	246	250
FY 06-07	258	250	255	269	277	283	300	284	276	280	272	268	273
FY 07-08	273	275	277	278	280	290	296	284	299	309	322	314	291
FY 08-09	306	302	311	313	308	320	327	349	371	384	381	363	336
FY 09-10	344												344

### District 11 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



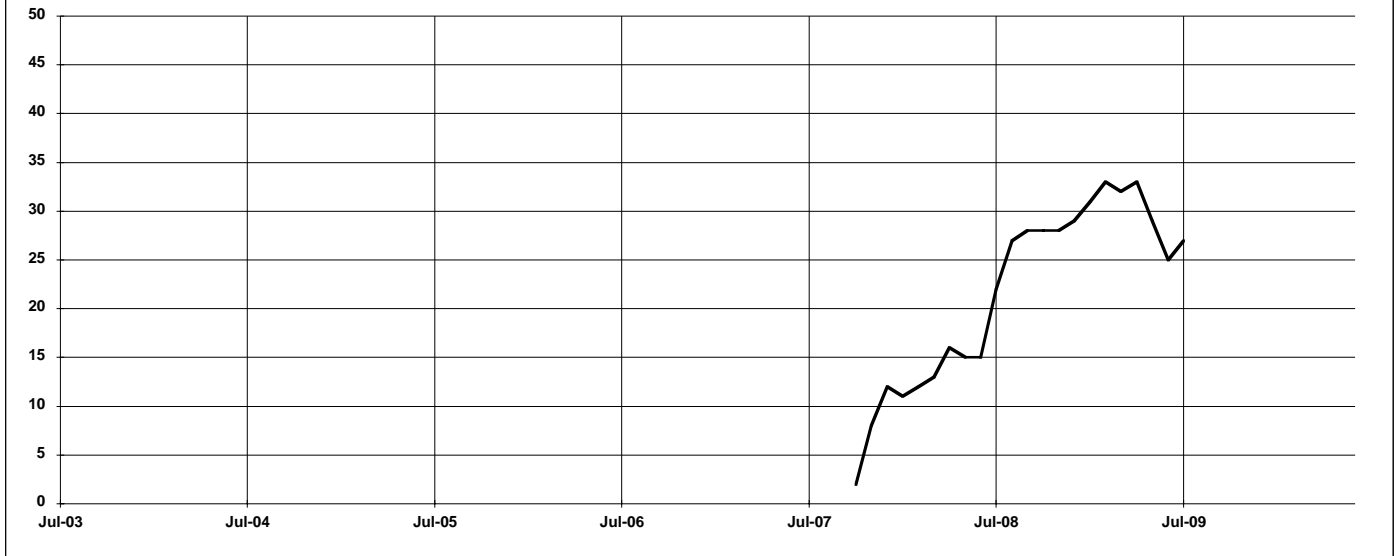
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	7	8	8	5	5	4	6	7	7	5	8	7	6
FY 04-05	7	6	5	4	6	6	7	5	14	11	13	13	8
FY 05-06	11	13	14	9	9	11	10	14	13	12	11	11	12
FY 06-07	6	7	10	14	17	15	22	20	22	18	20	16	16
FY 07-08	9	8	8	9	8	11	18	21	24	15	17	18	14
FY 08-09	16	13	15	12	15	19	31	35	45	37	33	26	25
FY 09-10	22												22

### District 11 State Family Pre-SSI/SSDI Program Person Count



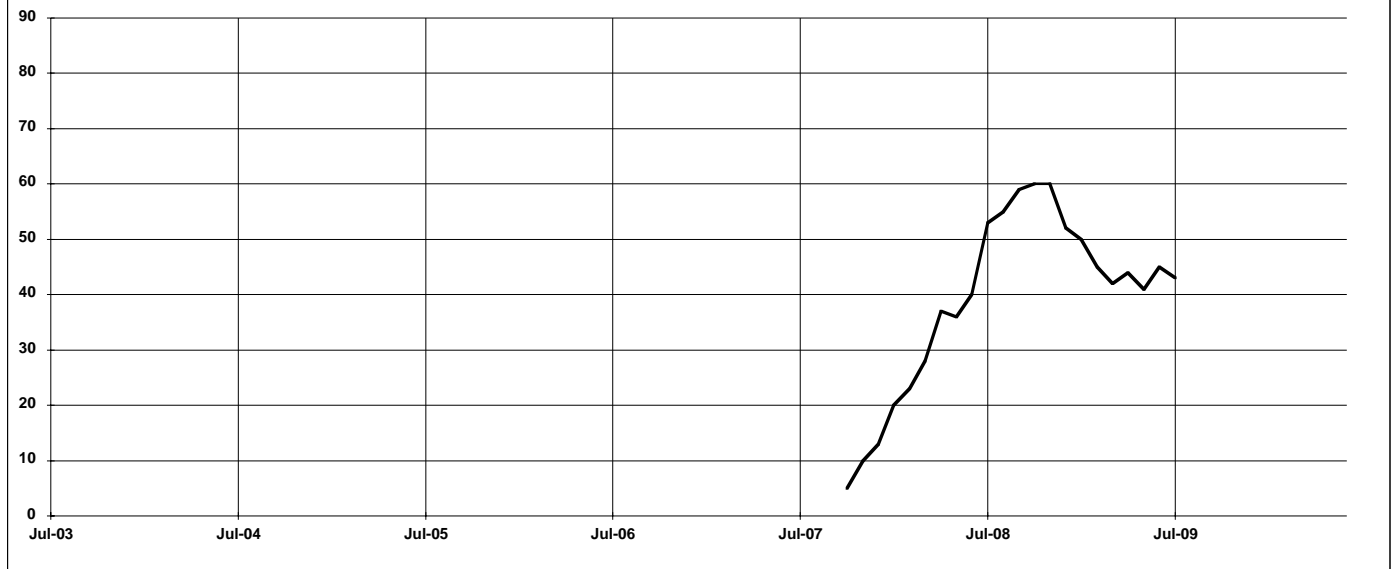
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				7	24	32	28	31	35	44	42	43	32
FY 08-09	66	81	87	85	86	91	101	107	98	105	91	78	90
FY 09-10	81												81

### District 11 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				2	8	12	11	12	13	16	15	15	12
FY 08-09	22	27	28	28	28	29	31	33	32	33	29	25	29
FY 09-10	27												27

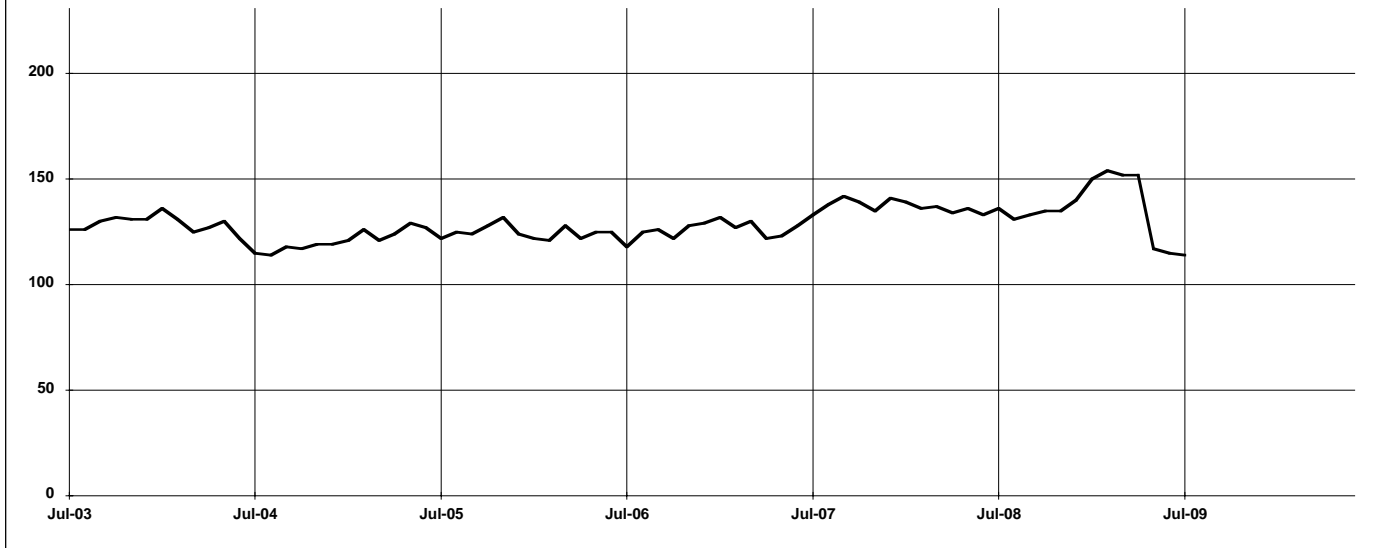
### District 11 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				5	10	13	20	23	28	37	36	40	24
FY 08-09	53	55	59	60	60	52	50	45	42	44	41	45	51
FY 09-10	43												43

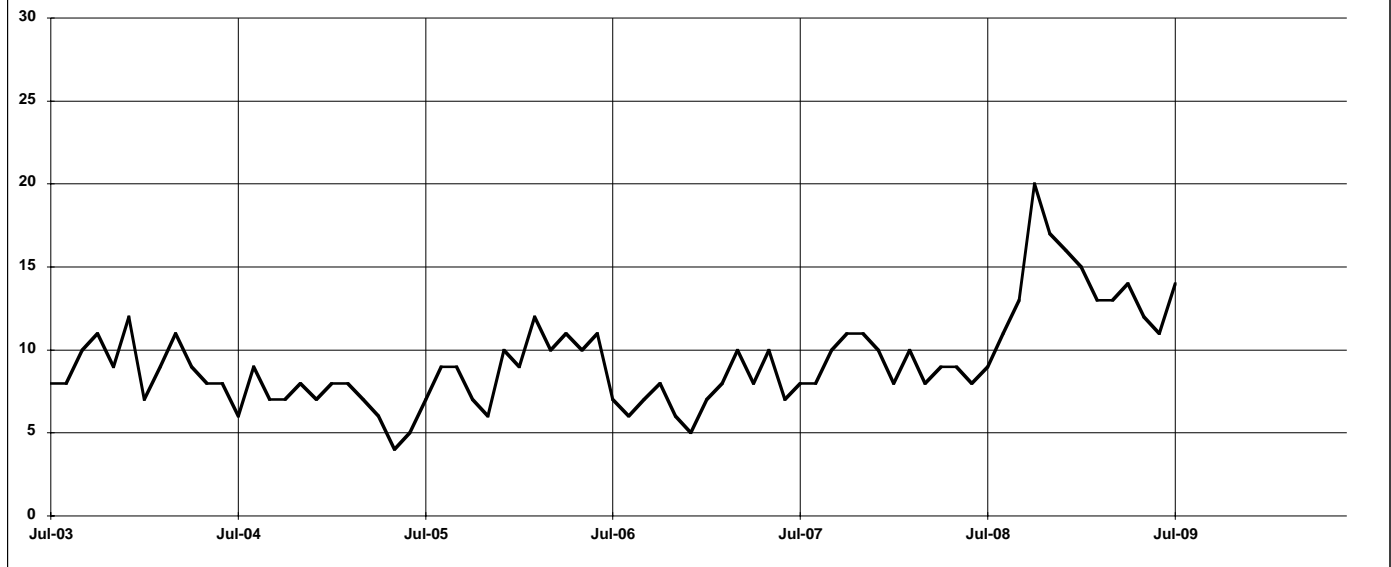
### District 11 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

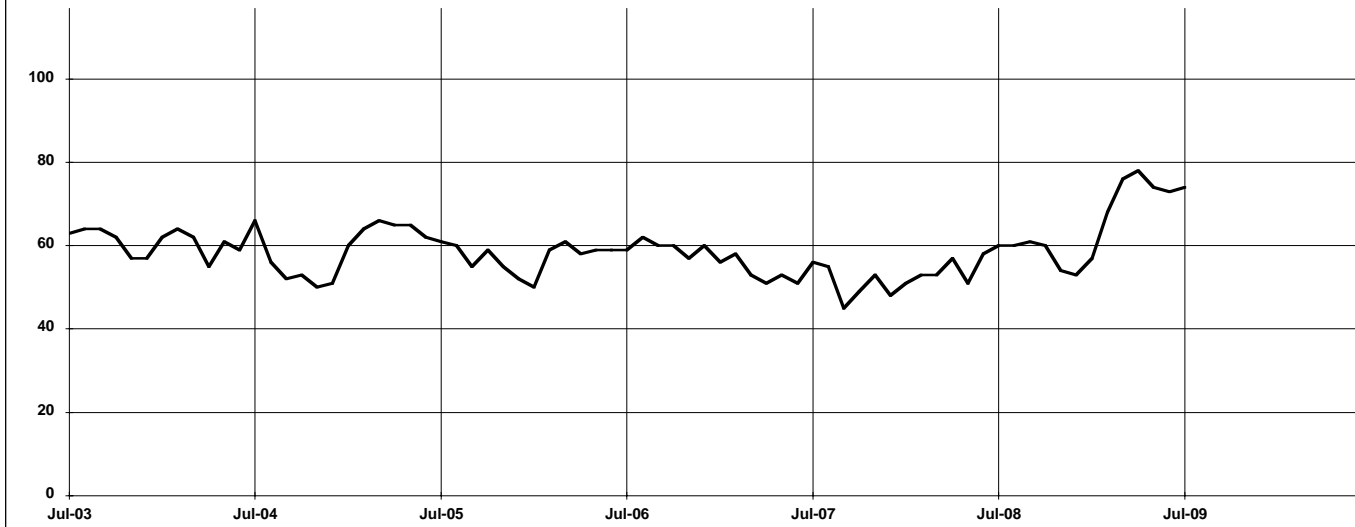
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	126	126	130	132	131	131	136	131	125	127	130	122	129
FY 04-05	115	114	118	117	119	119	121	126	121	124	129	127	121
FY 05-06	122	125	124	128	132	124	122	121	128	122	125	125	125
FY 06-07	118	125	126	122	128	129	132	127	130	122	123	128	126
FY 07-08	133	138	142	139	135	141	139	136	137	134	136	133	137
FY 08-09	136	131	133	135	135	140	150	154	152	152	117	115	138
FY 09-10	114												114

### District 11 Minor Parent Cases where the Younger Parent is 17 or Under



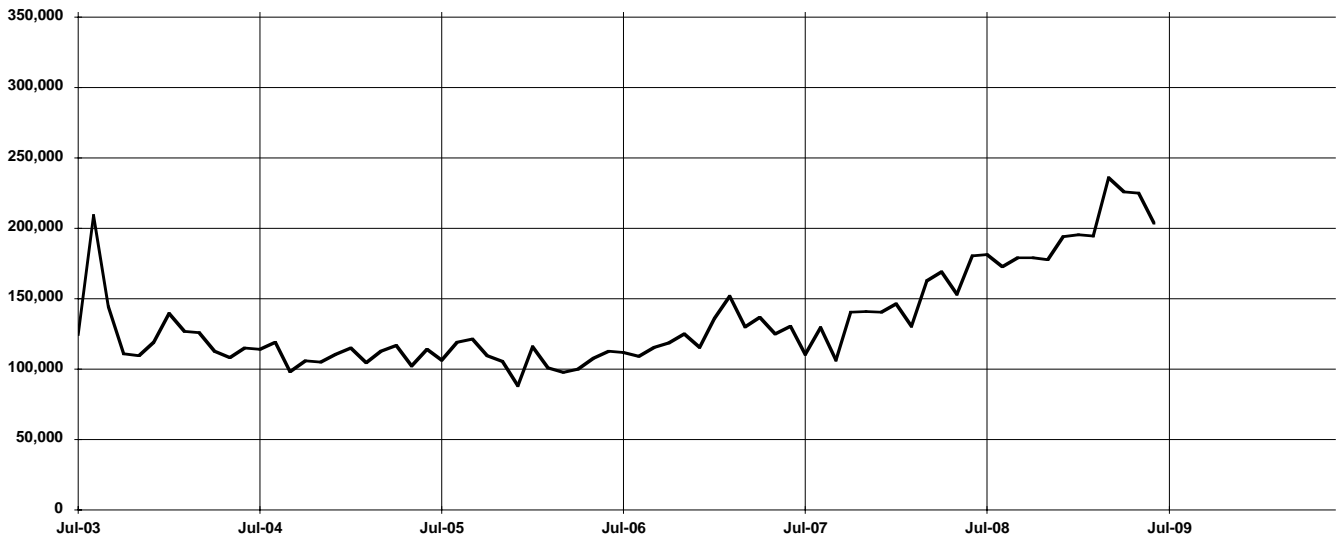
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	8	8	10	11	9	12	7	9	11	9	8	8	9
FY 04-05	6	9	7	7	8	7	8	8	7	6	4	5	7
FY 05-06	7	9	9	7	6	10	9	12	10	11	10	11	9
FY 06-07	7	6	7	8	6	5	7	8	10	8	10	7	7
FY 07-08	8	8	10	11	11	10	8	10	8	9	9	8	9
FY 08-09	9	11	13	20	17	16	15	13	13	14	12	11	14
FY 09-10	14												14

### District 11 Young Parent Cases where the Younger Parent is 18 or 19



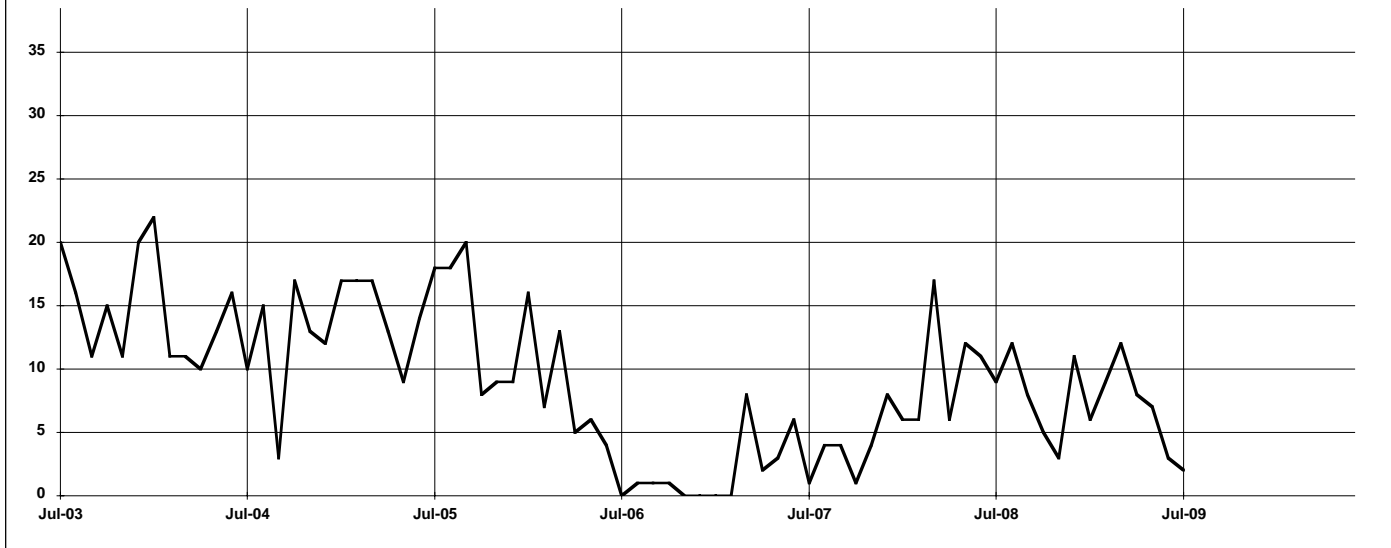
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	63	64	64	62	57	57	62	64	62	55	61	59	61
FY 04-05	66	56	52	53	50	51	60	64	66	65	65	62	59
FY 05-06	61	60	55	59	55	52	50	59	61	58	59	59	57
FY 06-07	59	62	60	60	57	60	56	58	53	51	53	51	57
FY 07-08	56	55	45	49	53	48	51	53	53	57	51	58	52
FY 08-09	60	60	61	60	54	53	57	68	76	78	74	73	65
FY 09-10	74												74

### District 11 Temporary Assistance for Needy Families Total Expenditures for Month



Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	124,616	208,822	144,616	110,674	109,428	118,996	139,356	126,665	125,817	112,865	108,010	114,710	128,715
FY 04-05	113,836	119,173	98,014	106,011	104,936	110,185	114,721	104,577	112,563	116,635	102,306	114,169	109,761
FY 05-06	106,300	119,064	121,282	109,427	105,436	88,091	115,907	100,992	97,607	99,898	107,839	112,593	107,036
FY 06-07	111,909	109,087	115,364	118,700	124,840	115,181	135,752	151,847	129,857	136,595	124,958	130,165	125,355
FY 07-08	110,479	129,313	106,328	140,222	140,623	140,224	146,362	130,179	162,751	169,206	153,191	180,521	142,450
FY 08-09	181,147	172,439	179,099	178,910	177,495	194,037	195,307	194,348	235,627	225,860	224,769	203,742	196,898
FY 09-10													0

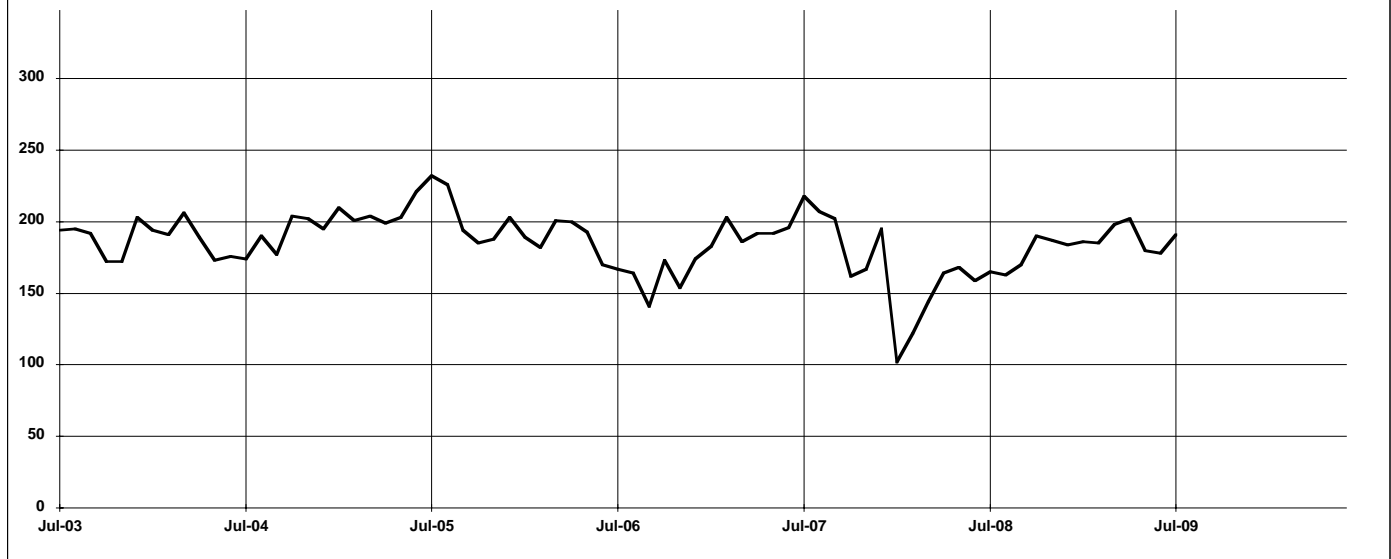
### District 11 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	20	16	11	15	11	20	22	11	11	10	13	16	15
FY 04-05	10	15	3	17	13	12	17	17	17	13	9	14	13
FY 05-06	18	18	20	8	9	9	16	7	13	5	6	4	11
FY 06-07	1	1	1	1	1	1	1	1	8	2	3	6	2
FY 07-08	1	4	4	1	4	8	6	6	17	6	12	11	7
FY 08-09	9	12	8	5	3	11	6	9	12	8	7	3	8
FY 09-10	2												2

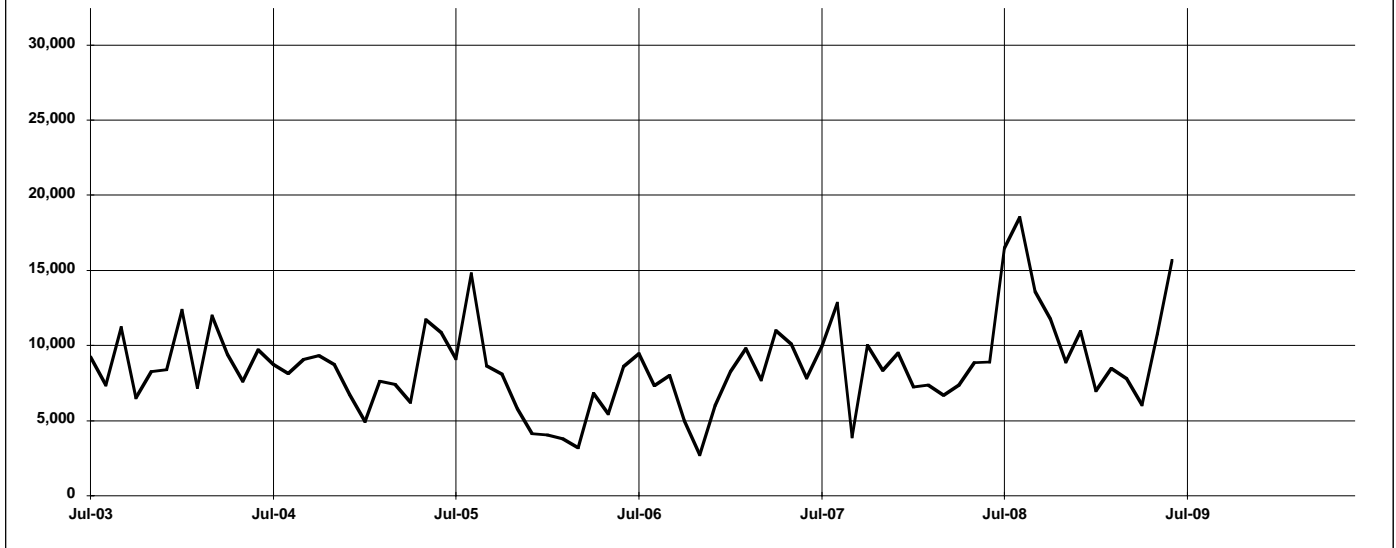
### District 11 Total JOBS Participants



See Footnote 9B

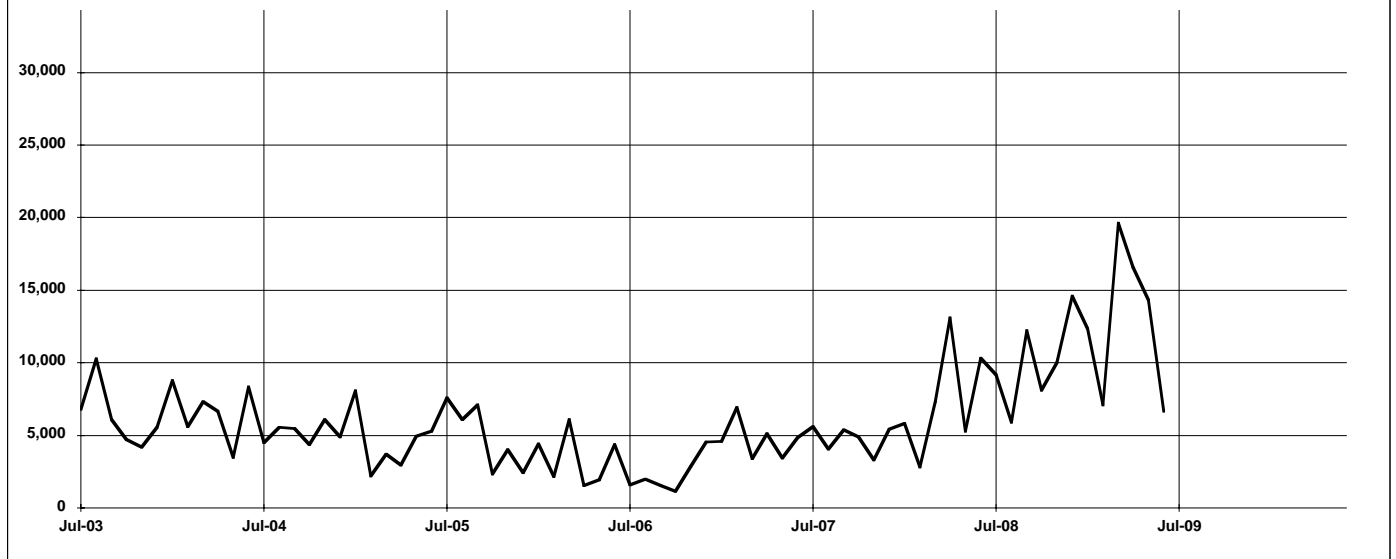
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	194	195	192	172	172	203	194	191	206	189	173	176	188
FY 04-05	174	190	177	204	202	195	210	201	204	199	203	221	198
FY 05-06	232	226	194	185	188	203	189	182	201	200	193	170	197
FY 06-07	167	164	141	173	154	174	183	203	186	192	192	196	177
FY 07-08	218	207	202	162	167	195	102	122	144	164	168	159	168
FY 08-09	165	163	170	190	187	184	186	185	198	202	180	178	182
FY 09-10	191												191

### District 11 JOBS Non-contracted Day Care Expenditures



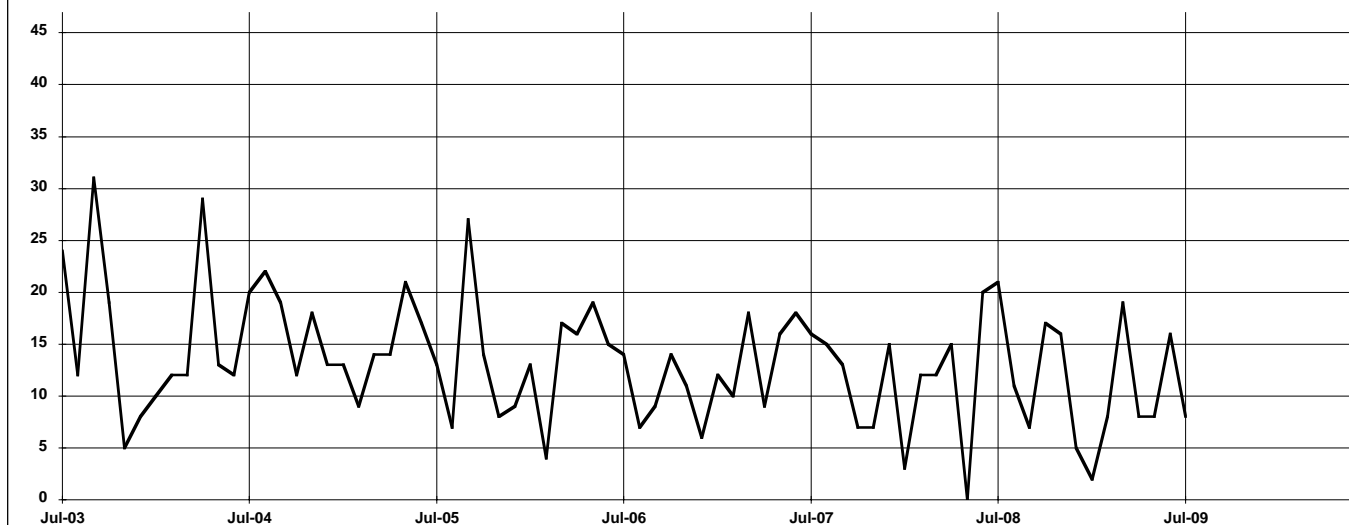
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	9,237	7,364	11,222	6,510	8,259	8,372	12,359	7,190	11,977	9,419	7,614	9,716	9,103
FY 04-05	8,735	8,124	9,073	9,347	8,733	6,710	4,943	7,618	7,425	6,234	11,708	10,855	8,292
FY 05-06	9,119	14,782	8,650	8,095	5,777	4,118	4,064	3,775	3,203	6,798	5,444	8,613	6,870
FY 06-07	9,470	7,308	7,989	4,996	2,739	6,010	8,267	9,793	7,710	11,007	10,083	7,854	7,769
FY 07-08	9,949	12,813	3,909	10,010	8,337	9,506	7,248	7,347	6,705	7,362	8,844	8,907	8,411
FY 08-09	16,497	18,545	13,598	11,752	8,885	10,965	6,970	8,469	7,787	6,033	10,783	15,659	11,329
FY 09-10													0

### District 11 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	6,771	10,260	6,064	4,724	4,187	5,552	8,758	5,598	7,342	6,674	3,465	8,316	6,476
FY 04-05	4,496	5,539	5,448	4,367	6,082	4,902	8,051	2,209	3,724	2,940	4,948	5,312	4,835
FY 05-06	7,597	6,065	7,103	2,327	4,000	2,415	4,410	2,169	6,102	1,556	1,951	4,351	4,171
FY 06-07	1,575	1,982	1,552	1,167	2,852	4,542	4,571	6,942	3,405	5,136	3,421	4,846	3,499
FY 07-08	5,585	4,043	5,395	4,916	3,295	5,406	5,842	2,818	7,314	13,115	5,275	10,320	6,110
FY 08-09	9,187	5,906	12,196	8,105	10,001	14,603	12,327	7,098	19,604	16,578	14,339	6,641	11,382
FY 09-10													0

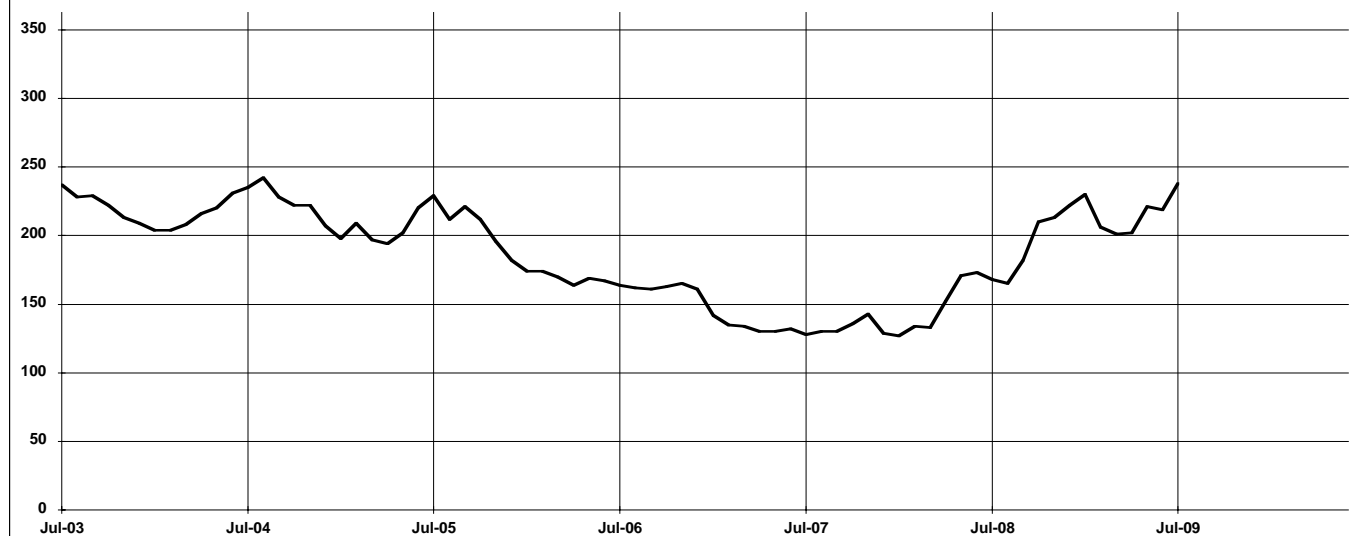
### District 11 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	24	12	31	19	5	8	10	12	12	29	13	12	16
FY 04-05	20	22	19	12	18	13	13	9	14	14	21	17	16
FY 05-06	13	7	27	14	8	9	13	4	17	16	19	15	14
FY 06-07	14	7	9	14	11	6	12	10	18	9	16	18	12
FY 07-08	16	15	13	7	7	15	3	12	12	15	8	20	11
FY 08-09	21	11	7	17	16	5	2	8	19	8	8	16	12
FY 09-10	8												8

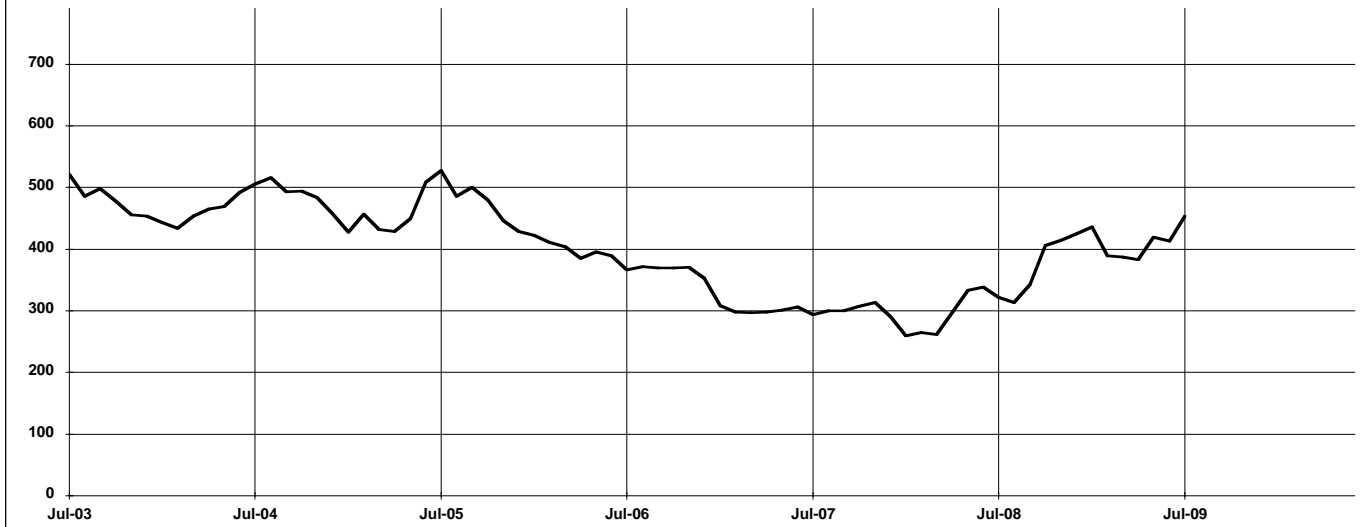
### District 11 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	237	228	229	222	213	209	204	204	208	216	220	231	218
FY 04-05	235	242	228	222	222	207	198	209	197	194	202	220	215
FY 05-06	229	212	221	212	196	182	174	174	170	164	169	167	189
FY 06-07	164	162	161	163	165	161	142	135	134	130	130	132	148
FY 07-08	128	130	130	136	143	129	127	134	133	152	171	173	141
FY 08-09	168	165	182	210	213	222	230	206	201	202	221	219	203
FY 09-10	238												238

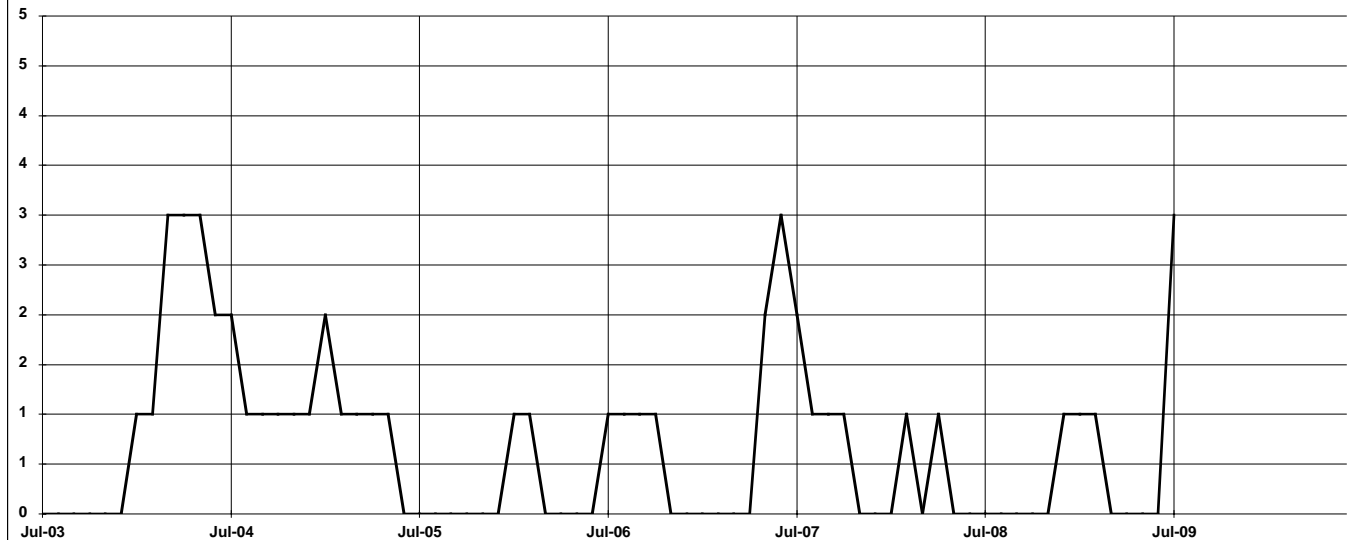
### District 11 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	521	486	498	478	456	454	443	434	454	465	469	492	471
FY 04-05	506	516	493	494	484	458	428	457	432	429	449	509	471
FY 05-06	527	486	500	480	446	429	422	411	404	385	396	389	440
FY 06-07	366	372	370	370	371	353	308	298	297	298	301	306	334
FY 07-08	294	300	300	307	314	291	259	265	262	298	333	338	297
FY 08-09	322	314	343	406	414	425	436	389	387	383	419	413	388
FY 09-10	454												454

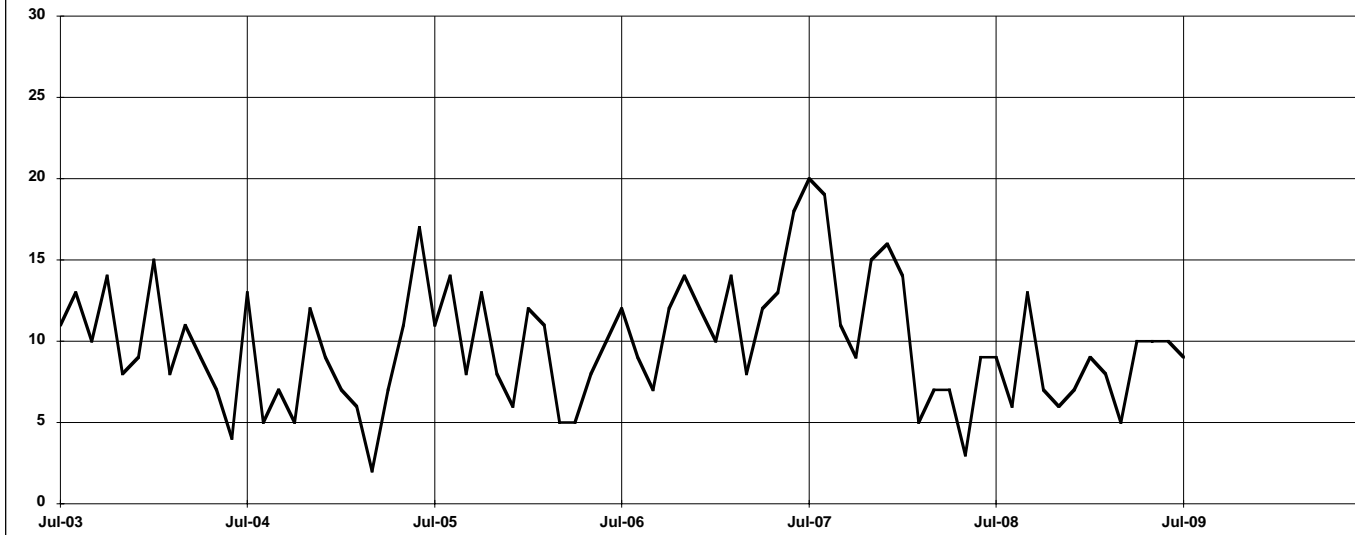
### District 11 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04							1	1	3	3	3	2	1
FY 04-05	2	1	1	1	1	1	2	1	1	1	1		1
FY 05-06							1	1					0
FY 06-07	1	1	1	1							2	3	1
FY 07-08	2	1	1	1				1		1			1
FY 08-09						1	1	1					0
FY 09-10	3												3

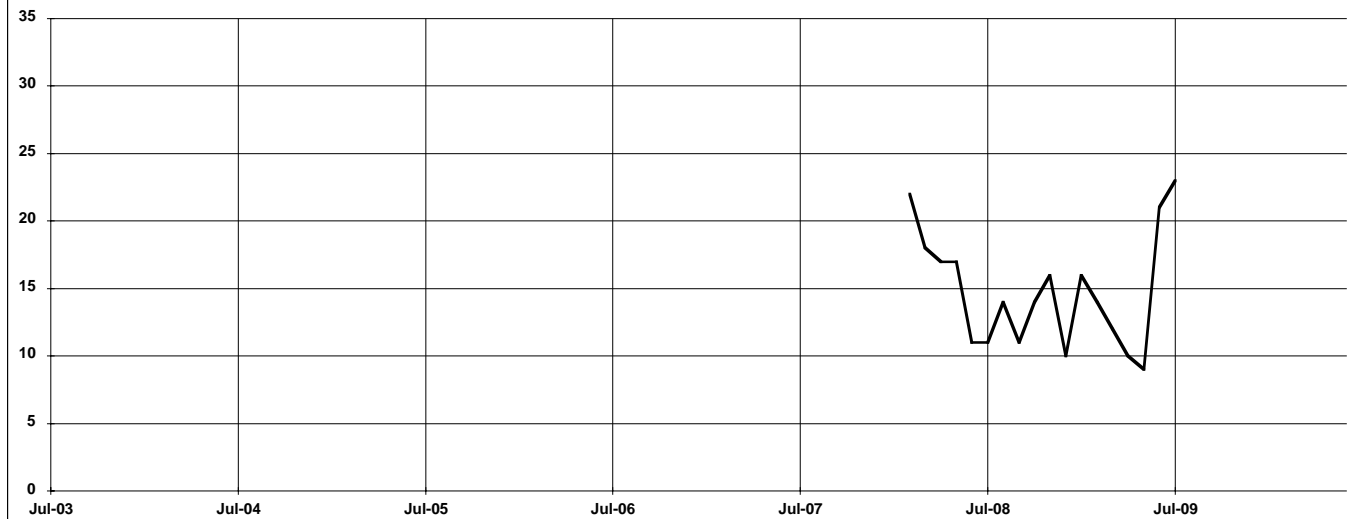
### District 11 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

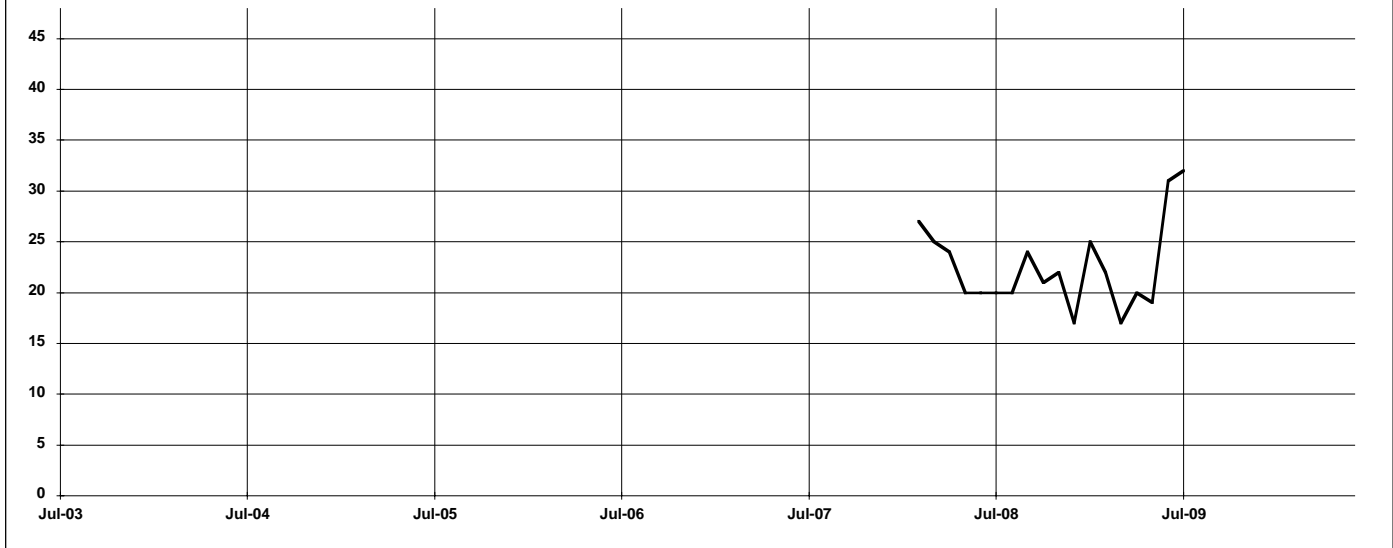
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	11	13	10	14	8	9	15	8	11	9	7	4	10
FY 04-05	13	5	7	5	12	9	7	6	2	7	11	17	8
FY 05-06	11	14	8	13	8	6	12	11	5	5	8	10	9
FY 06-07	12	9	7	12	14	12	10	14	8	12	13	18	12
FY 07-08	20	19	11	9	15	16	14	5	7	7	3	9	11
FY 08-09	9	6	13	7	6	7	9	8	5	10	10	10	8
FY 09-10	9												9

### District 11 Temporary Assistance for Domestic Violence Survivors Cases without Payment



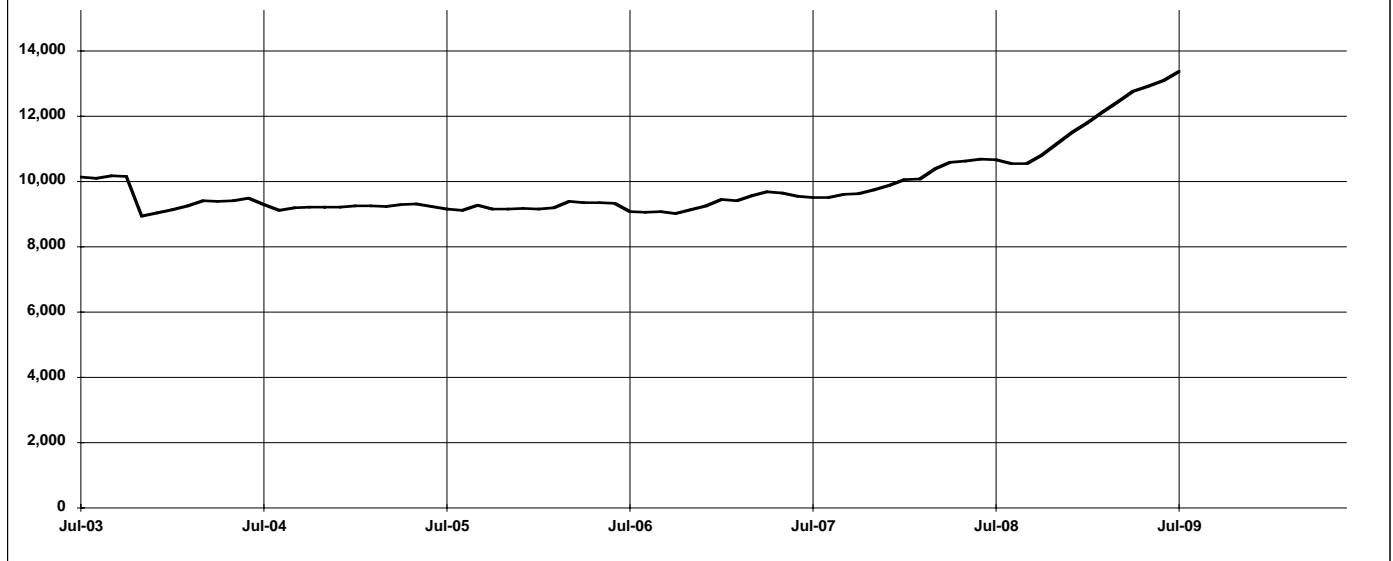
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								22	18	17	17	11	17
FY 08-09	11	14	11	14	16	10	16	14	12	10	9	21	13
FY 09-10	23												23

### District 11 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								27	25	24	20	20	23
FY 08-09	20	20	24	21	22	17	25	22	17	20	19	31	22
FY 09-10	32												32

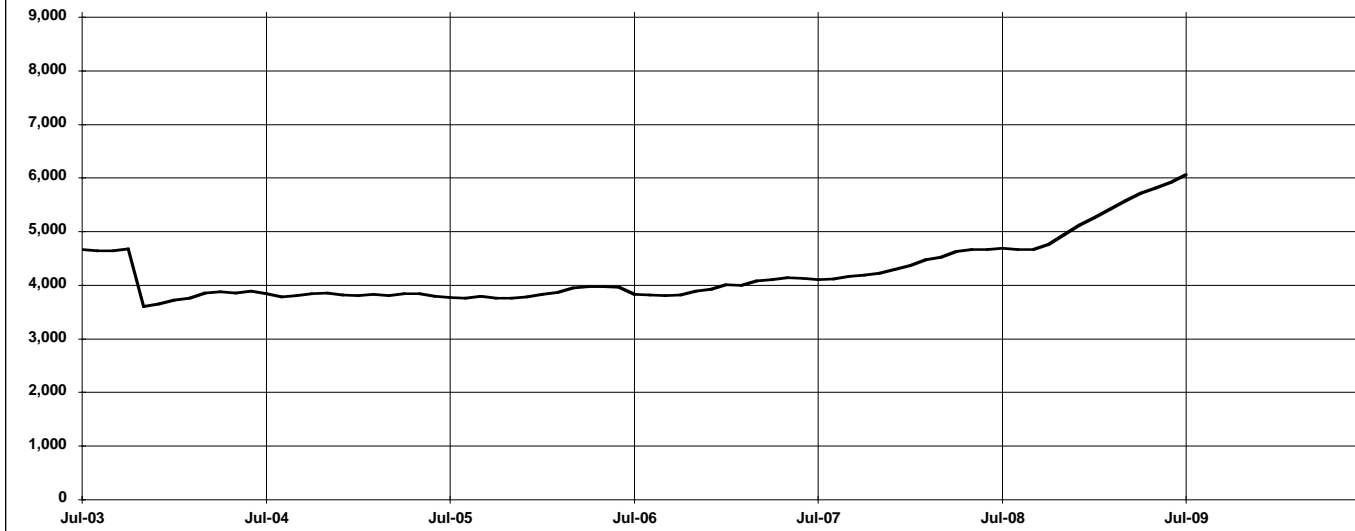
### District 11 Children, Adults and Families (CAF) Total Food Stamp Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	10,131	10,085	10,165	10,152	8,940	9,027	9,134	9,248	9,399	9,393	9,412	9,481	9,547
FY 04-05	9,282	9,106	9,201	9,211	9,207	9,204	9,243	9,248	9,222	9,281	9,307	9,226	9,228
FY 05-06	9,149	9,121	9,274	9,154	9,153	9,174	9,161	9,196	9,394	9,355	9,352	9,337	9,235
FY 06-07	9,071	9,054	9,072	9,016	9,136	9,249	9,437	9,416	9,558	9,676	9,646	9,553	9,324
FY 07-08	9,497	9,511	9,598	9,621	9,732	9,886	10,048	10,074	10,385	10,593	10,632	10,679	10,021
FY 08-09	10,653	10,547	10,549	10,792	11,148	11,496	11,789	12,132	12,436	12,767	12,921	13,095	11,694
FY 09-10	13,373												13,373

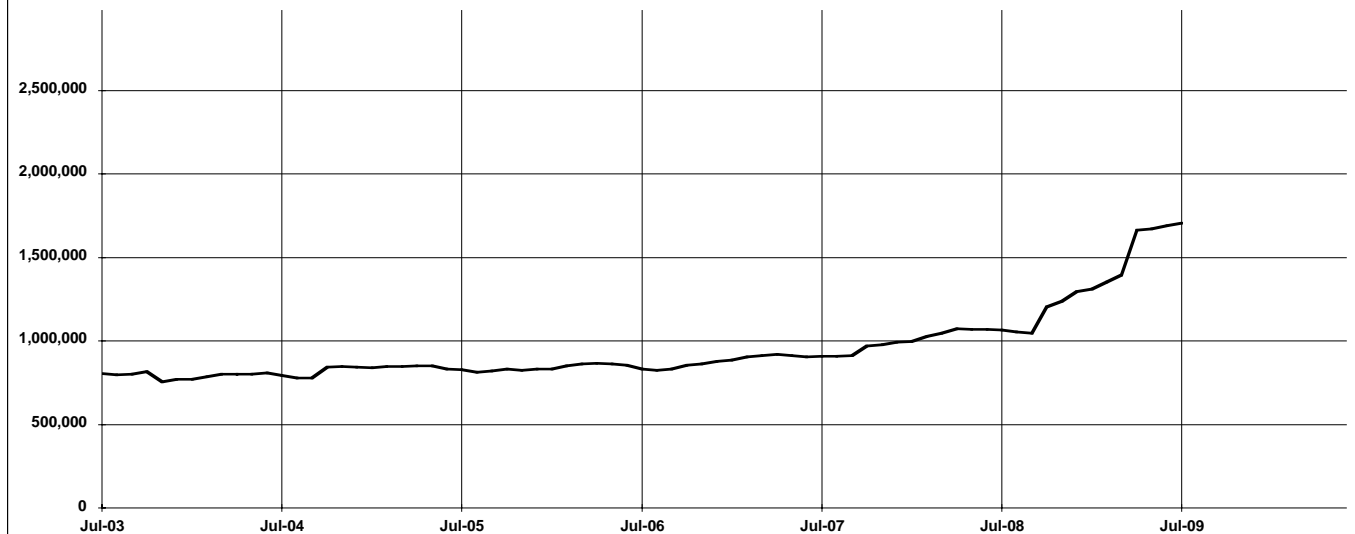
### District 11 CAF Total Food Stamp Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	4,669	4,638	4,641	4,675	3,601	3,651	3,720	3,761	3,853	3,874	3,861	3,895	4,070
FY 04-05	3,839	3,780	3,808	3,841	3,852	3,814	3,805	3,828	3,808	3,849	3,840	3,794	3,822
FY 05-06	3,769	3,762	3,793	3,758	3,757	3,779	3,827	3,865	3,948	3,973	3,977	3,964	3,848
FY 06-07	3,837	3,821	3,802	3,815	3,889	3,925	4,011	3,994	4,080	4,110	4,143	4,135	3,964
FY 07-08	4,104	4,121	4,171	4,188	4,229	4,300	4,369	4,478	4,527	4,631	4,663	4,668	4,371
FY 08-09	4,690	4,668	4,669	4,768	4,944	5,124	5,258	5,420	5,571	5,714	5,808	5,922	5,213
FY 09-10	6,063												6,063

### District 11 CAF Food Stamp Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	805,632	797,567	803,147	817,620	756,606	769,799	770,222	787,078	801,098	800,253	801,776	809,407	793,350
FY 04-05	792,793	777,471	777,917	844,990	846,036	843,150	838,851	845,827	845,608	852,854	849,905	830,824	828,852
FY 05-06	827,340	814,459	821,789	832,864	824,846	830,717	830,478	851,123	864,342	865,514	862,939	853,995	840,034
FY 06-07	830,186	823,830	830,078	856,524	861,686	877,171	886,765	905,767	913,403	918,281	912,259	905,868	876,818
FY 07-08	907,848	908,165	911,526	970,819	976,382	993,056	997,196	1,026,441	1,047,301	1,071,549	1,070,803	1,069,056	995,845
FY 08-09	1,064,978	1,055,772	1,044,870	1,205,012	1,240,085	1,294,814	1,309,877	1,353,380	1,395,020	1,662,886	1,672,217	1,692,205	1,332,593
FY 09-10	1,704,340												1,704,340

## DISTRICT FOOTNOTE APPENDIX

### FOOTNOTE NO.

*"A" denotes the top chart on the page indicated, "B" is the bottom chart.*

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7 A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9 A** The Pre-TANF Program started July 1997.
- 9 B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11 A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.  
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.  
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12 B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.