

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 12

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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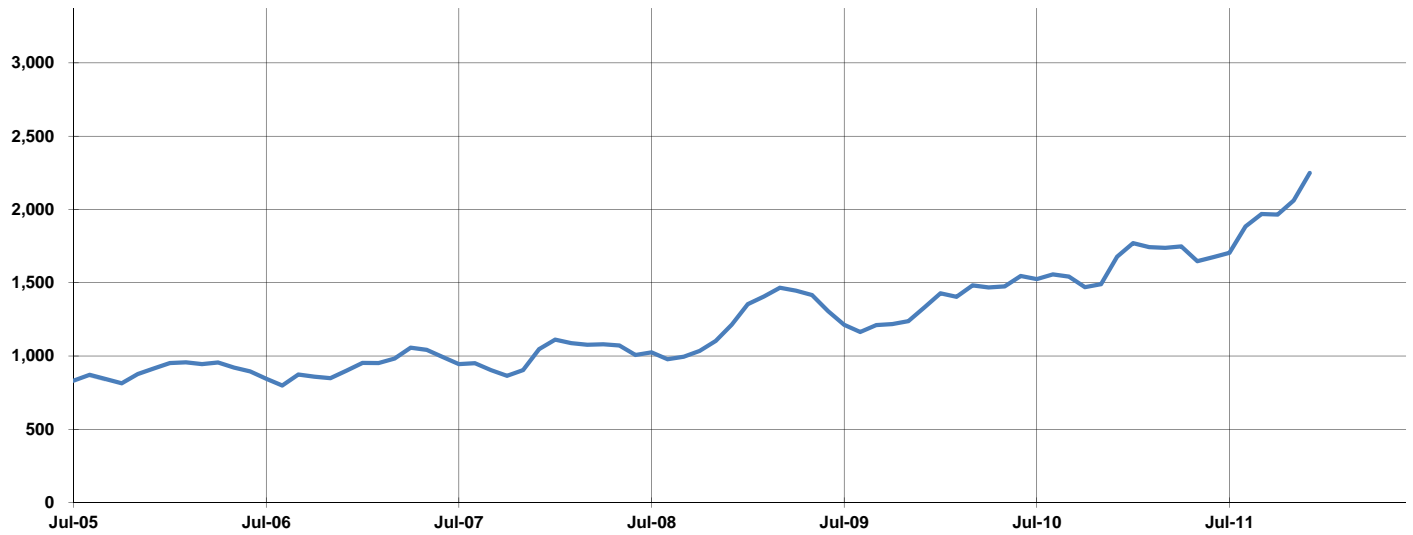
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Internet Address:

[http://www.oregon.gov/DHS/assistance/data/m:
select "Historical Program Information"
select District Charts](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)

District 12 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



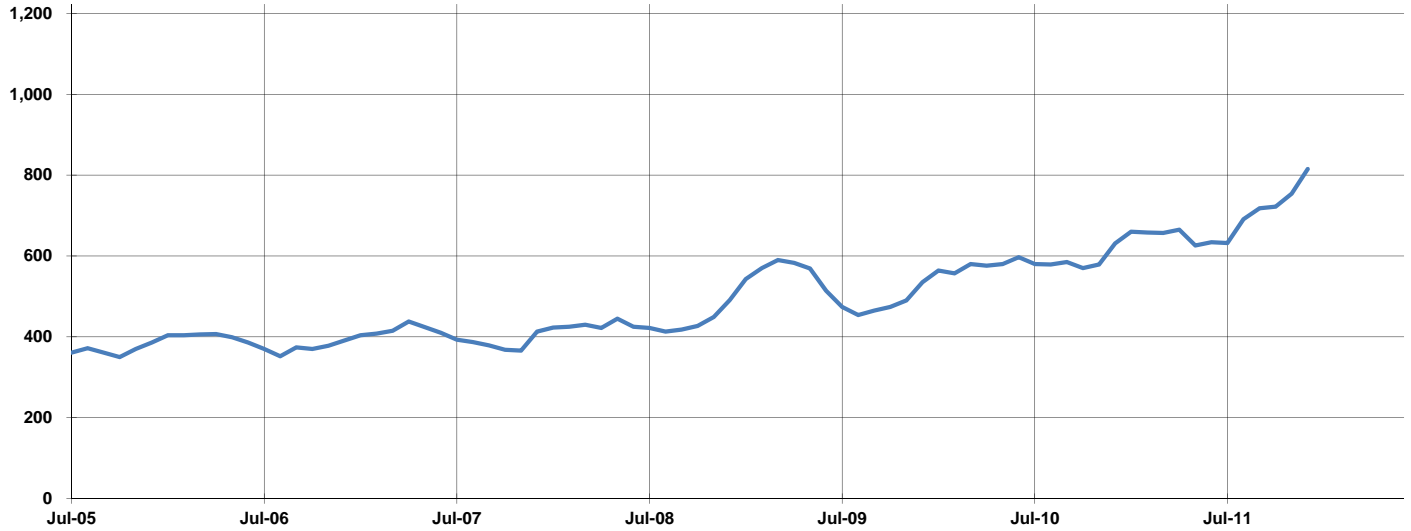
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	832	872	843	814	877	915	952	957	945	956	921	895	898
FY 06-07	845	799	874	859	849	900	953	952	983	1,057	1,042	993	926
FY 07-08	945	951	904	865	904	1,047	1,112	1,088	1,077	1,080	1,072	1,007	1,004
FY 08-09	1,025	978	995	1,035	1,103	1,214	1,354	1,406	1,466	1,446	1,416	1,306	1,229
FY 09-10	1,213	1,164	1,211	1,218	1,238	1,332	1,428	1,404	1,482	1,468	1,475	1,546	1,348
FY 10-11	1,525	1,557	1,542	1,470	1,490	1,677	1,770	1,743	1,738	1,748	1,647	1,675	1,632
FY 11-12	1,704	1,884	1,969	1,965	2,061	2,249							1,972

District 12 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



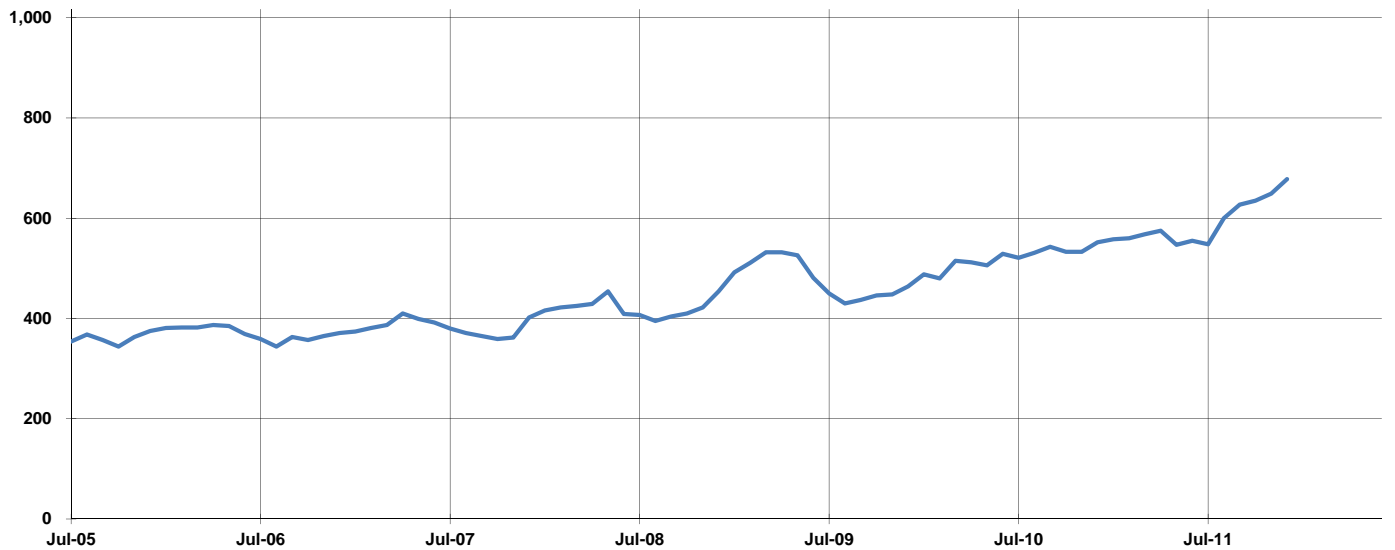
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	655	690	654	638	689	723	750	768	760	767	725	703	710
FY 06-07	663	626	683	672	660	717	760	767	788	833	809	771	729
FY 07-08	725	729	678	659	704	822	879	859	847	828	875	781	782
FY 08-09	783	749	756	793	850	939	1,043	1,083	1,116	1,096	1,057	967	936
FY 09-10	895	856	881	890	926	1,011	1,075	1,057	1,092	1,083	1,081	1,114	997
FY 10-11	1,112	1,134	1,126	1,067	1,072	1,222	1,297	1,284	1,278	1,265	1,197	1,198	1,188
FY 11-12	1,201	1,304	1,348	1,347	1,413	1,563							1,363

District 12 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



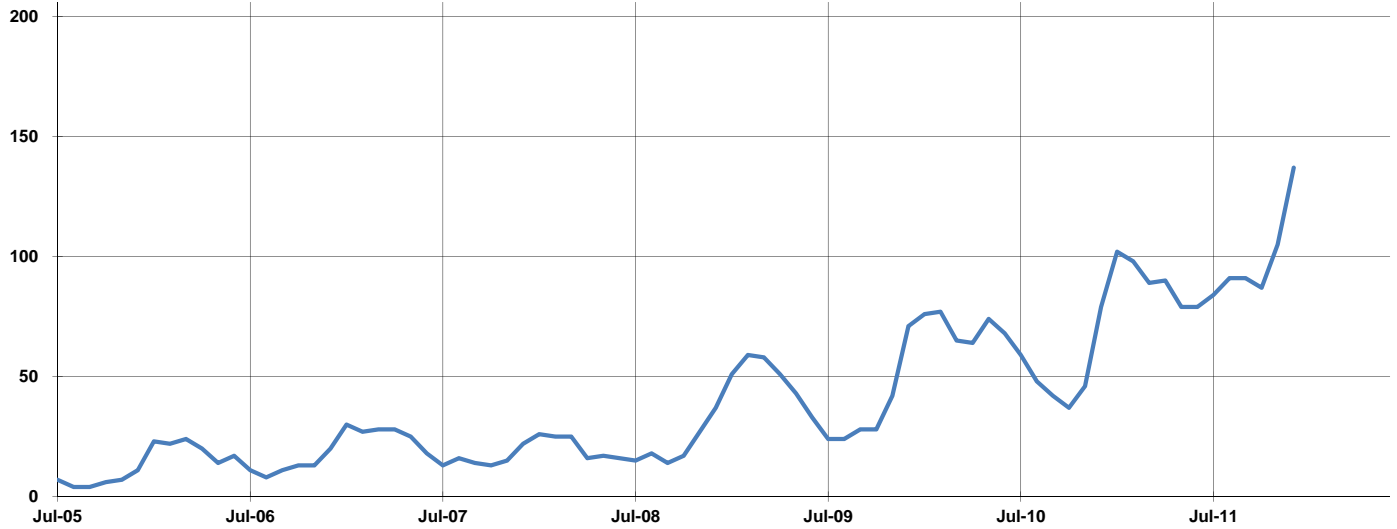
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	361	372	361	350	370	386	404	404	406	407	399	386	384
FY 06-07	370	352	374	370	378	391	404	408	415	438	424	410	395
FY 07-08	393	387	379	368	366	413	423	425	430	422	445	425	406
FY 08-09	422	413	418	427	449	491	543	570	590	583	569	514	499
FY 09-10	474	454	465	474	490	535	564	557	580	576	580	597	529
FY 10-11	580	579	585	570	579	631	660	658	657	665	626	634	619
FY 11-12	632	691	718	722	754	815							722

District 12 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	354	368	357	344	363	375	381	382	382	387	385	369	371
FY 06-07	359	344	363	357	365	371	374	381	387	410	399	392	375
FY 07-08	380	371	365	359	362	402	416	422	425	429	454	409	400
FY 08-09	407	395	404	410	422	454	492	511	532	532	526	481	464
FY 09-10	450	430	437	446	448	464	488	480	515	512	506	529	475
FY 10-11	521	531	543	533	533	552	558	560	568	575	547	555	548
FY 11-12	548	600	627	635	649	678							623

District 12 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	7	4	4	6	7	11	23	22	24	20	14	17	13
FY 06-07	11	8	11	13	13	20	30	27	28	28	25	18	19
FY 07-08	13	16	14	13	15	22	26	25	25	16	17	16	18
FY 08-09	15	18	14	17	27	37	51	59	58	51	43	33	35
FY 09-10	24	24	28	28	42	71	76	77	65	64	74	68	53
FY 10-11	59	48	42	37	46	79	102	98	89	90	79	79	71
FY 11-12	84	91	91	87	105	137							99

District 12 State Family Pre-SSI/SSDI Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08				15	32	29	56	66	60	68	77	69	52
FY 08-09	71	74	71	72	70	68	75	68	68	73	67	68	70
FY 09-10	68	73	71	66	66	62	56	54	64	63	60	56	63
FY 10-11	50	47	41	31	21	21	19	23	25	24	19	23	29
FY 11-12	26	18	22	29	37	34							28

District 12 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08				4	11	11	19	22	20	23	26	24	18
FY 08-09	24	25	24	25	25	24	26	23	23	25	24	24	24
FY 09-10	25	27	25	23	24	21	19	18	21	20	19	18	22
FY 10-11	17	16	13	11	9	9	8	8	9	8	7	8	10
FY 11-12	9	7	7	9	11	10							9

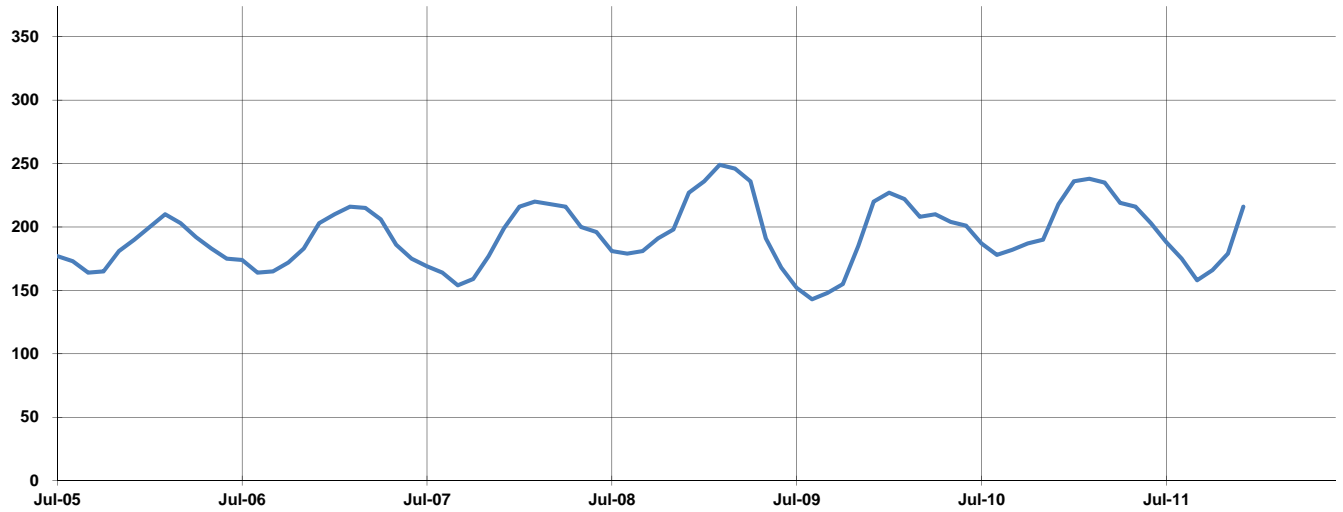
District 12 Post-TANF Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08				11	29	36	38	41	44	49	57	70	42
FY 08-09	80	79	85	82	76	71	70	65	60	62	68	63	72
FY 09-10	73	71	66	68	66	58	51	51	47	44	48	49	58
FY 10-11	48	50	62	61	57	57	59	57	47	49	53	55	55
FY 11-12	50	43	45	47	41	41							45

See Footnote 6B

District 12 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	177	173	164	165	181	190	200	210	203	192	183	175	184
FY 06-07	174	164	165	172	183	203	210	216	215	206	186	175	189
FY 07-08	169	164	154	159	177	199	216	220	218	216	200	196	191
FY 08-09	181	179	181	191	198	227	236	249	246	236	191	168	207
FY 09-10	152	143	148	155	185	220	227	222	208	210	204	201	190
FY 10-11	187	178	182	187	190	218	236	238	235	219	216	203	207
FY 11-12	188	175	158	166	179	216							180

District 12 Minor Parent Cases where the Younger Parent is 17 or Under



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	15	16	14	16	16	15	15	16	12	13	14	14	15
FY 06-07	14	12	13	18	18	20	23	25	26	22	23	20	20
FY 07-08	19	14	14	15	18	17	19	17	15	16	17	13	16
FY 08-09	19	19	16	17	15	19	18	19	20	22	21	26	19
FY 09-10	22	20	20	20	19	18	18	17	12	9	6	12	16
FY 10-11	7	10	5	8	10	10	8	9	11	13	14	18	10
FY 11-12	21	21	22	24	23	20							22

District 12 Young Parent Cases where the Younger Parent is 18 or 19



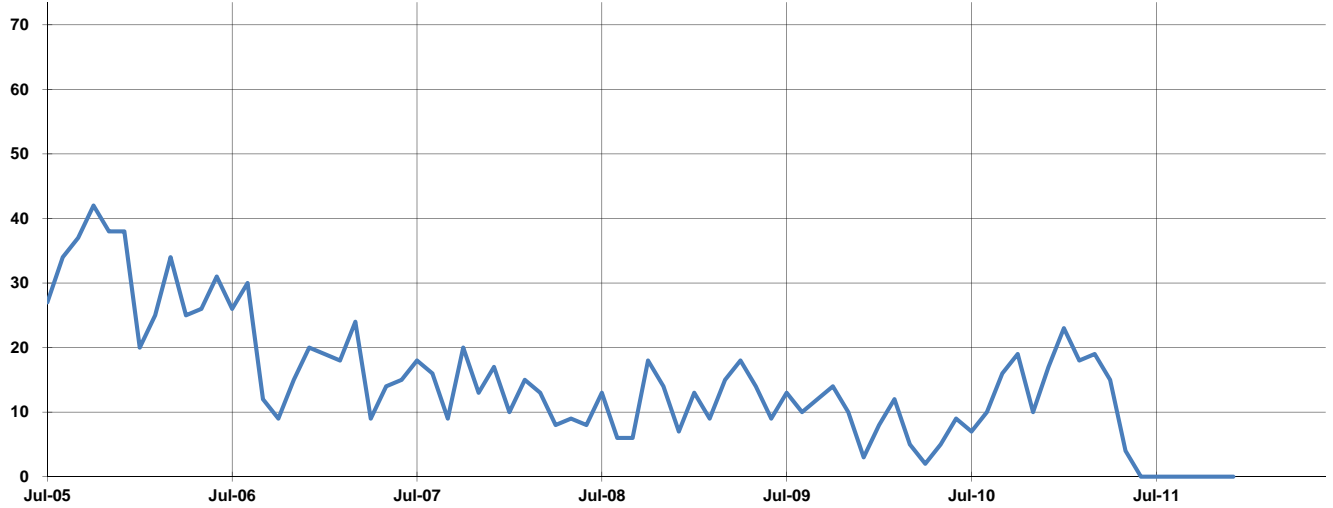
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	75	69	67	70	72	73	76	71	67	70	70	69	71
FY 06-07	73	76	76	78	78	75	72	77	85	86	89	85	79
FY 07-08	81	71	70	74	73	80	85	87	83	86	83	79	79
FY 08-09	79	75	80	94	92	86	98	102	102	104	108	104	94
FY 09-10	109	115	110	105	102	100	100	112	110	112	118	117	109
FY 10-11	121	122	113	117	118	119	118	117	125	119	118	106	118
FY 11-12	111	104	90	92	91	97							98

District 12 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	132,468	151,484	146,631	150,836	146,539	162,099	160,324	163,668	166,803	162,900	167,935	154,091	155,482
FY 06-07	155,409	152,651	165,222	165,184	137,426	156,710	172,685	172,689	188,377	193,484	167,879	188,964	168,057
FY 07-08	185,907	177,423	181,198	171,123	203,862	197,825	208,779	220,441	219,437	231,963	230,970	211,832	203,397
FY 08-09	61,583	201,507	201,229	208,363	188,318	247,129	252,933	262,383	287,348	283,035	248,448	258,664	225,078
FY 09-10	241,040	213,810	229,601	242,224	246,513	262,913	261,426	267,231	277,756	278,688	282,303	305,592	259,091
FY 10-11	281,795	265,679	307,635	266,378	269,715	282,348	325,530	309,582	315,521	310,728	293,795	285,160	292,822
FY 11-12	282,204	303,441	282,789	319,333	336,464	366,471							315,117

District 12 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	27	34	37	42	38	38	20	25	34	25	26	31	31
FY 06-07	26	30	12	9	15	20	19	18	24	9	14	15	18
FY 07-08	18	16	9	20	13	17	10	15	13	8	9	8	13
FY 08-09	13	6	6	18	14	7	13	9	15	18	14	9	12
FY 09-10	13	10	12	14	10	3	8	12	5	2	5	9	9
FY 10-11	7	10	16	19	10	17	23	18	19	15	4		13
FY 11-12													0

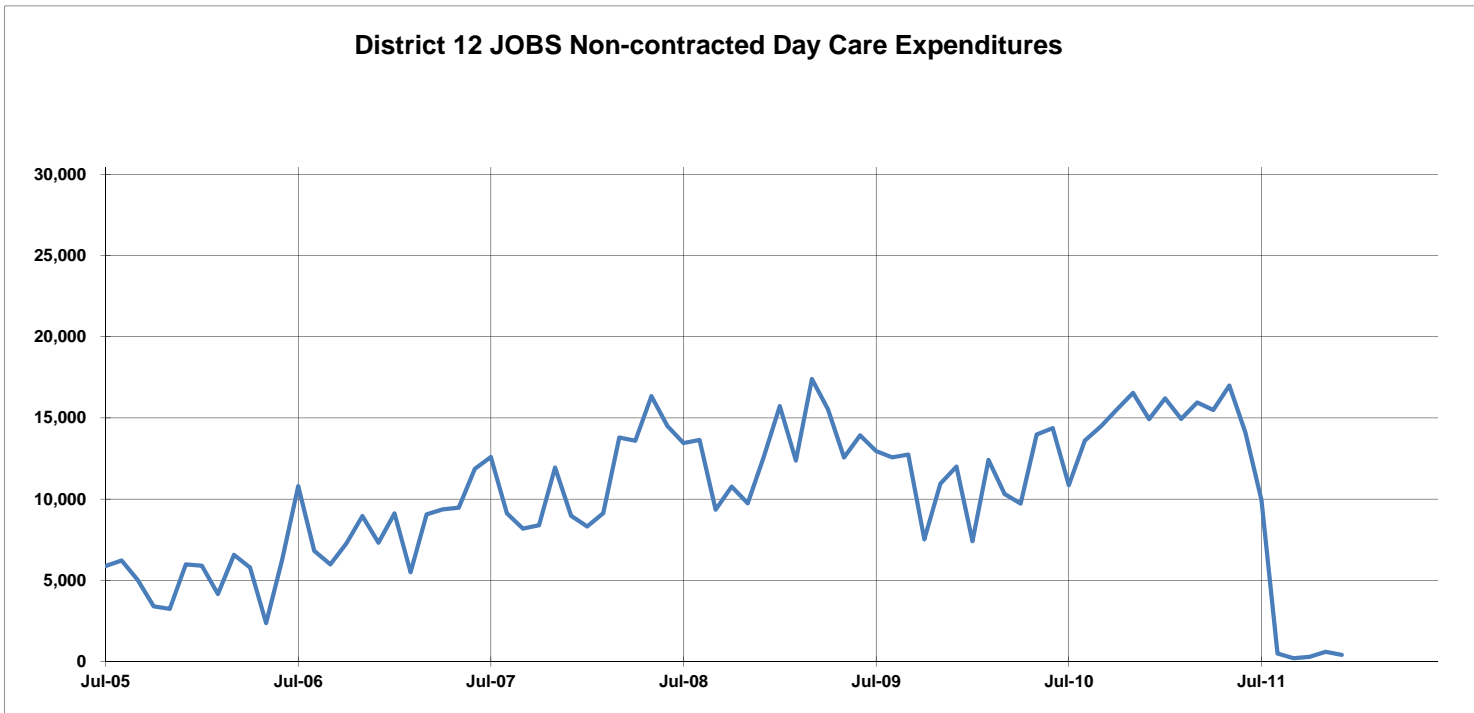
District 12 Total JOBS Participants



See Footnote 9B

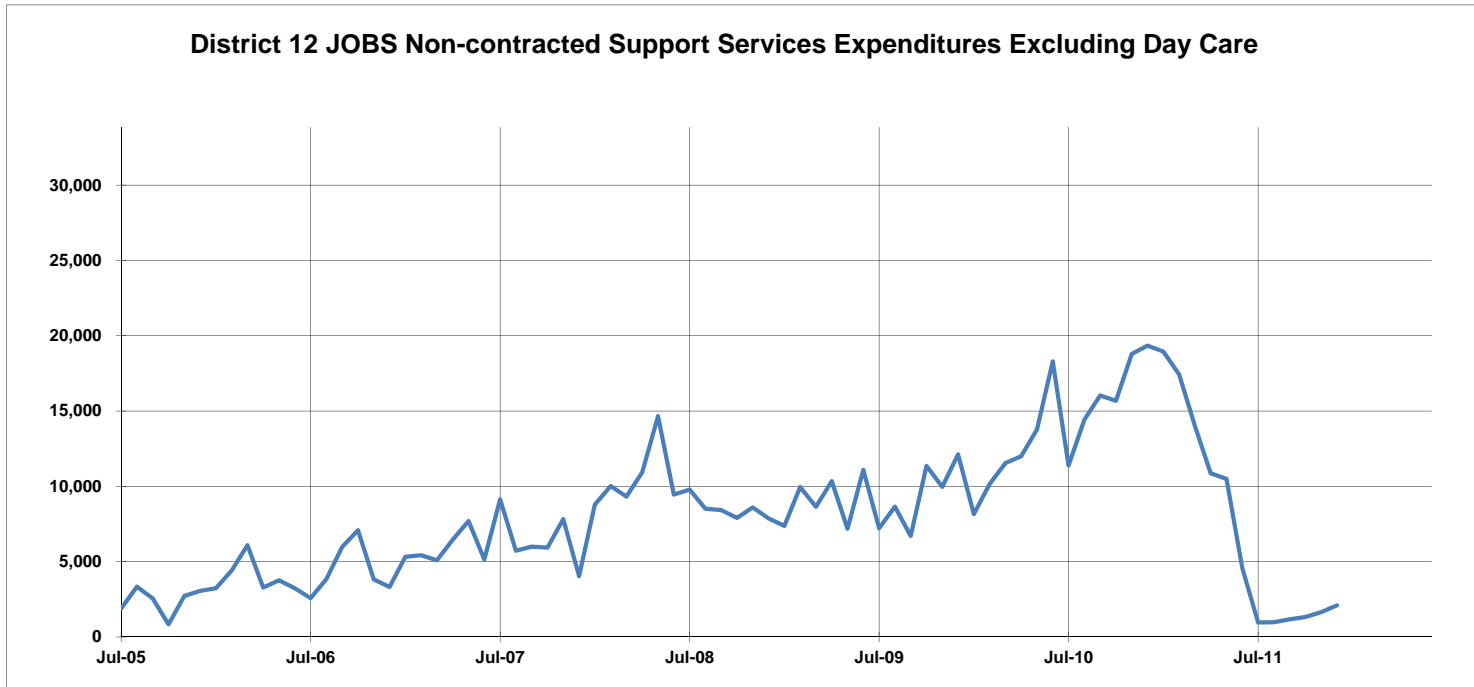
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	224	223	235	252	240	240	257	253	276	258	265	256	248
FY 06-07	220	218	223	191	175	170	194	172	196	202	199	203	197
FY 07-08	203	197	189	197	185	208	164	173	177	198	209	222	194
FY 08-09	222	219	223	226	252	200	255	266	243	272	271	232	240
FY 09-10	223	233	246	236	223	233	253	266	248	250	244	226	240
FY 10-11	253	265	289	305	276	287	342	324	308	316	255	169	282
FY 11-12	74	120	126	140	126	125							119

District 12 JOBS Non-contracted Day Care Expenditures



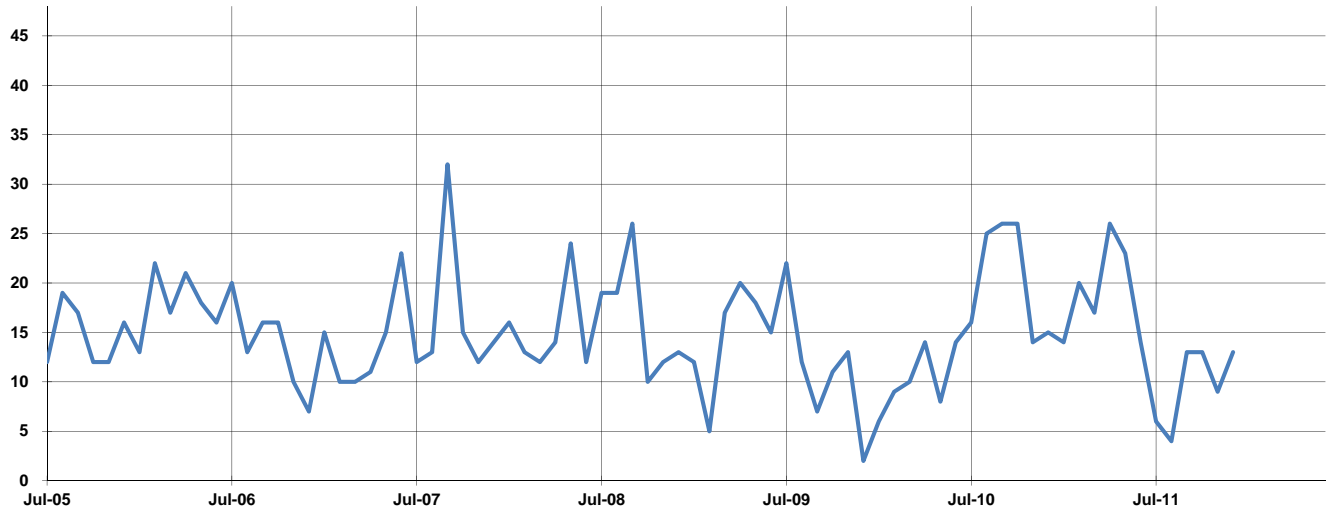
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	5883	6,223	5,029	3,401	3,244	5,983	5,901	4,161	6,569	5,788	2,374	6,271	5,069
FY 06-07	10799	6,817	5,983	7,273	8,960	7,320	9,122	5,501	9,063	9,370	9,472	11,863	8,462
FY 07-08	12593	9,124	8,184	8,395	11,946	8,974	8,317	9,132	13,793	13,594	16,340	14,499	11,241
FY 08-09	13454	13,643	9,353	10,769	9,746	12,605	15,724	12,375	17,394	15,528	12,567	13,927	13,090
FY 09-10	12957	12,572	12,745	7,530	10,949	12,002	7,410	12,414	10,317	9,727	13,978	14,371	11,414
FY 10-11	10860	13,604	14,482	15,525	16,538	14,923	16,201	14,939	15,948	15,486	16,989	14,097	14,966
FY 11-12	9955	498	207	294	604	416							1,996

District 12 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1886	3,341	2,557	844	2,723	3,062	3,235	4,414	6,096	3,282	3,765	3,237	3,204
FY 06-07	2576	3,847	5,980	7,087	3,822	3,322	5,328	5,428	5,090	6,460	7,698	5,148	5,149
FY 07-08	9135	5,728	5,998	5,933	7,825	4,043	8,794	10,021	9,323	10,939	14,658	9,457	8,488
FY 08-09	9786	8,516	8,423	7,906	8,603	7,874	7,376	9,953	8,646	10,345	7,187	11,094	8,809
FY 09-10	7221	8,651	6,711	11,355	9,970	12,120	8,164	10,160	11,544	12,006	13,781	18,297	10,832
FY 10-11	11391	14,424	16,035	15,680	18,792	19,341	18,950	17,434	14,012	10,866	10,497	4,580	14,334
FY 11-12	964	980	1,176	1,329	1,654	2,103							1,368

District 12 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	12	19	17	12	12	16	13	22	17	21	18	16	16
FY 06-07	20	13	16	16	10	7	15	10	10	11	15	23	14
FY 07-08	12	13	32	15	12	14	16	13	12	14	24	12	16
FY 08-09	19	19	26	10	12	13	12	5	17	20	18	15	16
FY 09-10	22	12	7	11	13	2	6	9	10	14	8	14	11
FY 10-11	16	25	26	26	14	15	14	20	17	26	23	14	20
FY 11-12	6	4	13	13	9	13							10

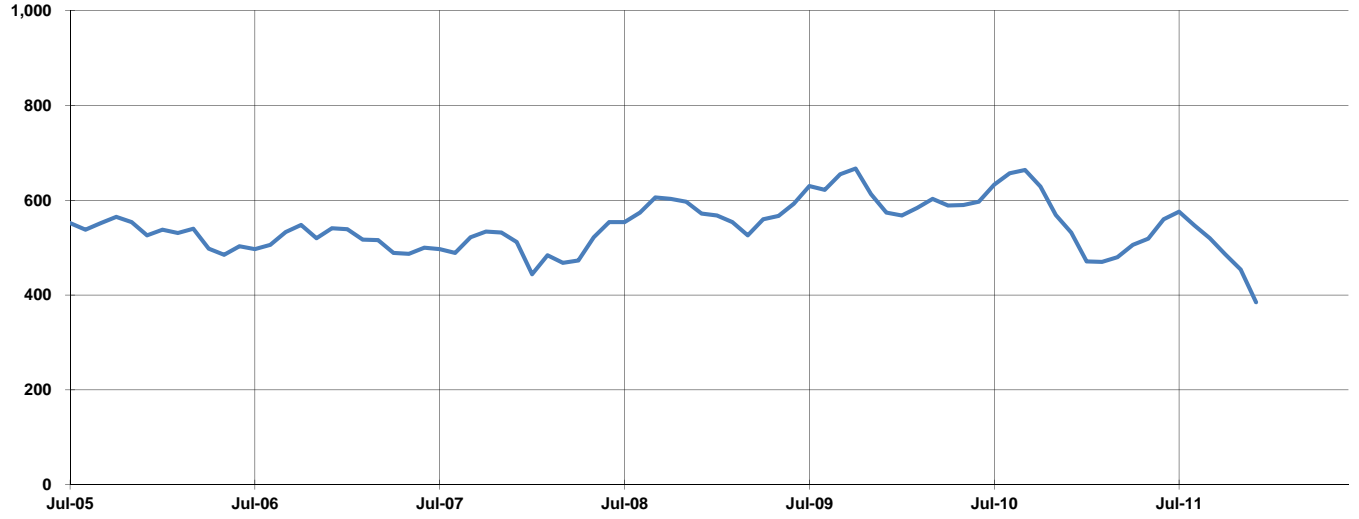
District 12 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	236	237	246	247	235	227	234	231	230	216	212	215	231
FY 06-07	210	211	222	227	216	226	229	218	219	204	204	207	216
FY 07-08	203	203	213	222	222	218	212	227	224	227	250	262	224
FY 08-09	266	277	296	301	296	280	276	271	263	276	277	286	280
FY 09-10	308	302	311	320	291	274	270	274	285	279	284	287	290
FY 10-11	299	309	317	301	273	257	224	226	220	233	240	261	263
FY 11-12	275	262	244	225	210	185							234

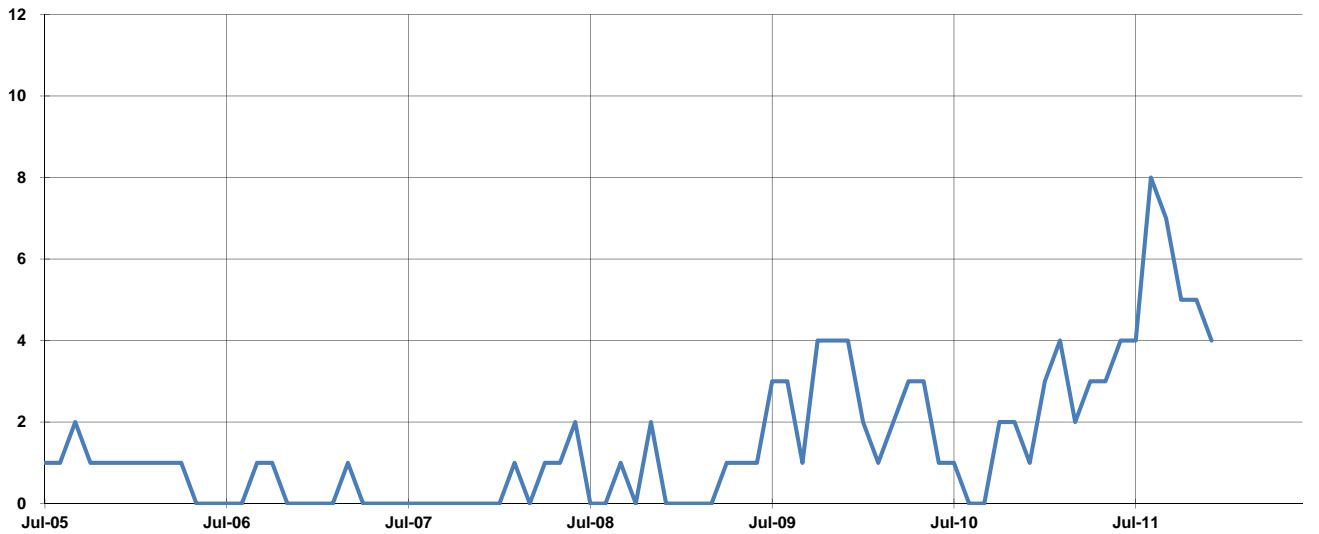
District 12 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	552	538	552	565	554	526	538	531	540	498	485	503	532
FY 06-07	497	506	533	548	520	541	539	517	516	489	487	500	516
FY 07-08	497	489	522	534	532	512	444	484	468	473	522	554	503
FY 08-09	554	574	606	603	597	572	568	554	526	560	567	593	573
FY 09-10	630	622	655	667	613	574	568	584	603	589	590	597	608
FY 10-11	633	657	664	629	569	532	471	470	480	506	519	560	558
FY 11-12	576	547	520	486	454	385							495

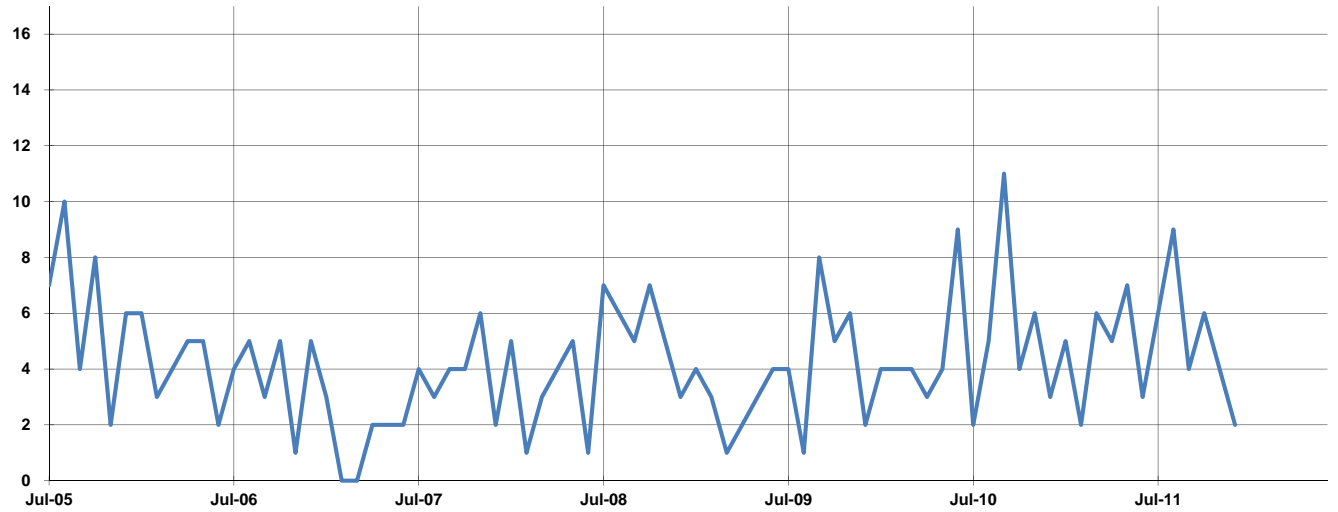
District 12 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1	1	2	1	1	1	1	1	1	1	1	1	1
FY 06-07			1	1									0
FY 07-08								1		1	1	2	0
FY 08-09			1		2					1	1	1	1
FY 09-10	3	3	1	4	4	4	2	1	2	3	3	1	3
FY 10-11	1			2	2	1	3	4	2	3	3	4	2
FY 11-12	4	8	7	5	5	4							6

District 12 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

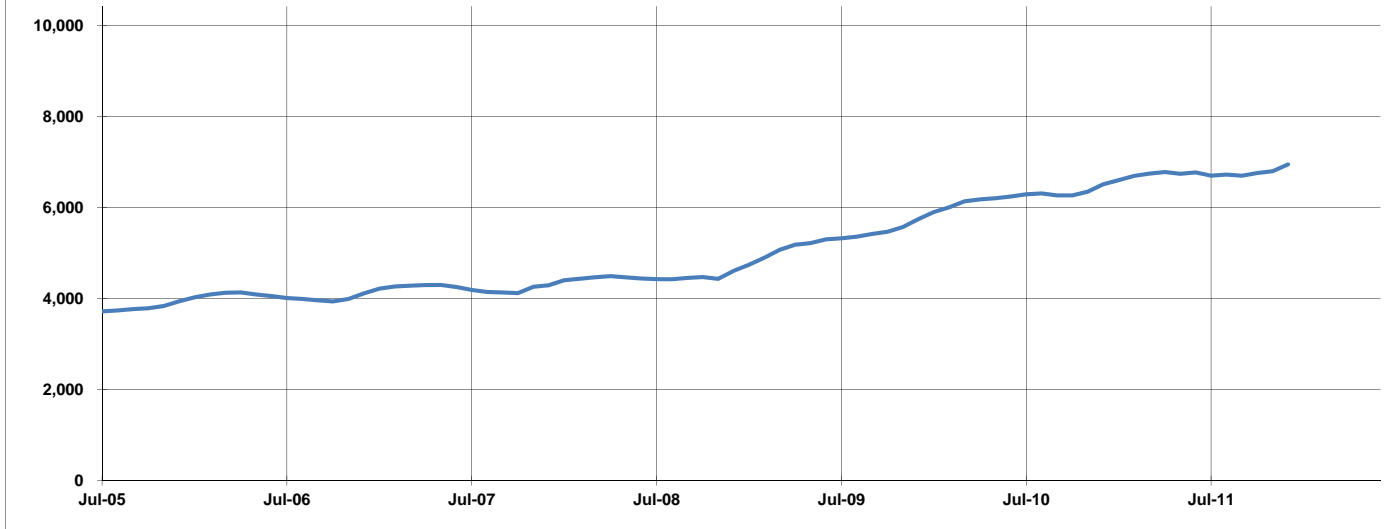
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	7	10	4	8	2	6	6	3	4	5	5	2	5
FY 06-07	4	5	3	5	1	5	3	3	4	2	2	2	3
FY 07-08	4	3	4	4	6	2	5	1	3	4	5	1	4
FY 08-09	7	6	5	7	5	3	4	3	1	2	3	4	4
FY 09-10	4	1	8	5	6	2	4	4	4	3	4	9	5
FY 10-11	2	5	11	4	6	3	5	2	6	5	7	3	5
FY 11-12	6	9	4	6	4	2							5

District 12 Temporary Assistance for Domestic Violence Survivors Cases without Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08								12	9	11	10	15	11
FY 08-09	11	14	16	15	15	9	9	4	7	7	9	8	10
FY 09-10	7	10	8	15	12	14	9	7	9	6	10	19	11
FY 10-11	18	17	11	15	13	13	18	18	11	11	10	13	14
FY 11-12	16	19	18	16	17	18							17

District 12 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3,721	3,741	3,771	3,790	3,838	3,942	4,029	4,092	4,131	4,138	4,093	4,058	3,945
FY 06-07	4,015	3,994	3,964	3,940	3,993	4,116	4,220	4,269	4,286	4,299	4,302	4,257	4,138
FY 07-08	4,192	4,148	4,137	4,122	4,261	4,295	4,405	4,438	4,470	4,496	4,469	4,444	4,323
FY 08-09	4,429	4,427	4,457	4,476	4,436	4,611	4,746	4,901	5,075	5,187	5,222	5,305	4,773
FY 09-10	5,327	5,363	5,423	5,472	5,576	5,749	5,904	6,009	6,140	6,183	6,208	6,246	5,800
FY 10-11	6,294	6,313	6,270	6,270	6,352	6,515	6,605	6,699	6,749	6,784	6,745	6,776	6,531
FY 11-12	6,704	6,728	6,703	6,762	6,802	6,952							6,775

District 12 CAF Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	839,527	844,570	849,357	858,813	857,519	886,880	907,273	932,924	937,364	941,895	937,341	918,771	892,686
FY 06-07	907,600	909,992	894,377	913,636	916,989	961,038	975,107	999,053	997,786	1,003,951	994,712	968,335	953,548
FY 07-08	954,244	945,661	937,293	993,556	1,008,005	1,040,169	1,062,272	1,085,106	1,079,238	1,072,874	1,052,759	1,031,396	1,021,881
FY 08-09	1,024,703	1,016,551	1,017,427	1,160,514	1,148,588	1,191,536	1,240,365	1,270,713	1,309,190	1,587,230	1,596,787	1,597,779	1,263,449
FY 09-10	1,580,706	1,591,640	1,589,004	1,599,792	1,635,047	1,733,398	1,781,417	1,824,637	1,839,692	1,866,144	1,866,878	1,840,164	1,729,043
FY 10-11	1,851,344	1,825,987	1,796,610	1,793,021	1,813,428	1,890,902	1,940,901	1,985,770	2,008,769	2,019,200	2,012,370	1,995,327	1,911,136
FY 11-12	1,978,526	1,958,796	1,945,102	1,928,682	1,933,129	2,011,484							1,959,287

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.