

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 15

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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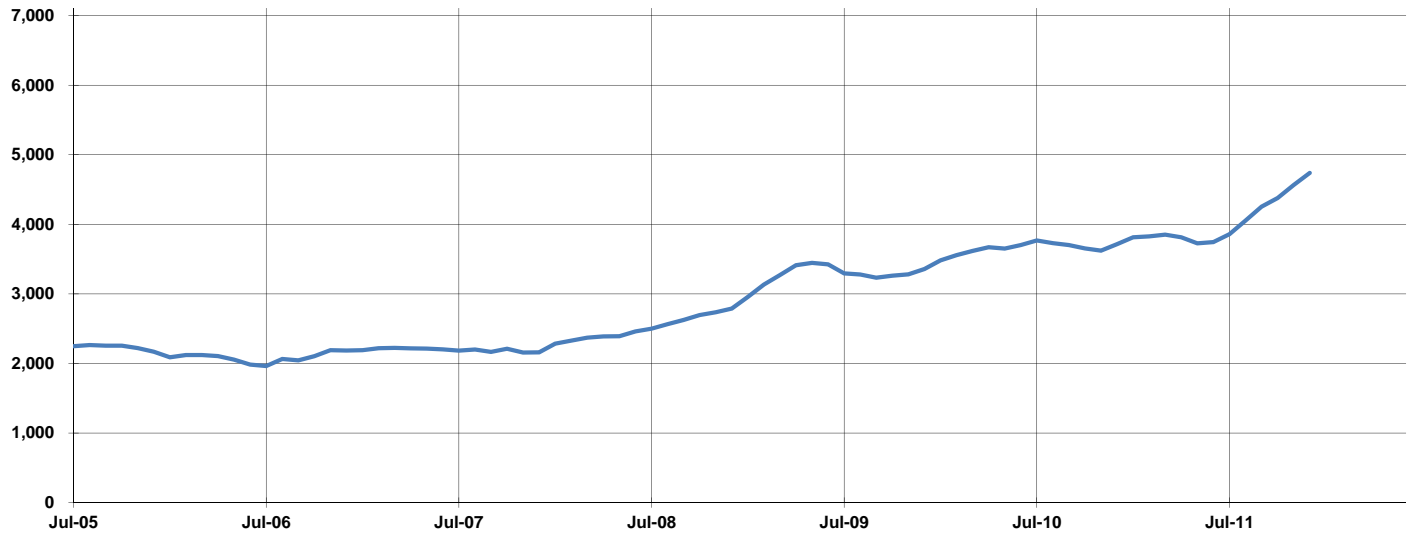
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

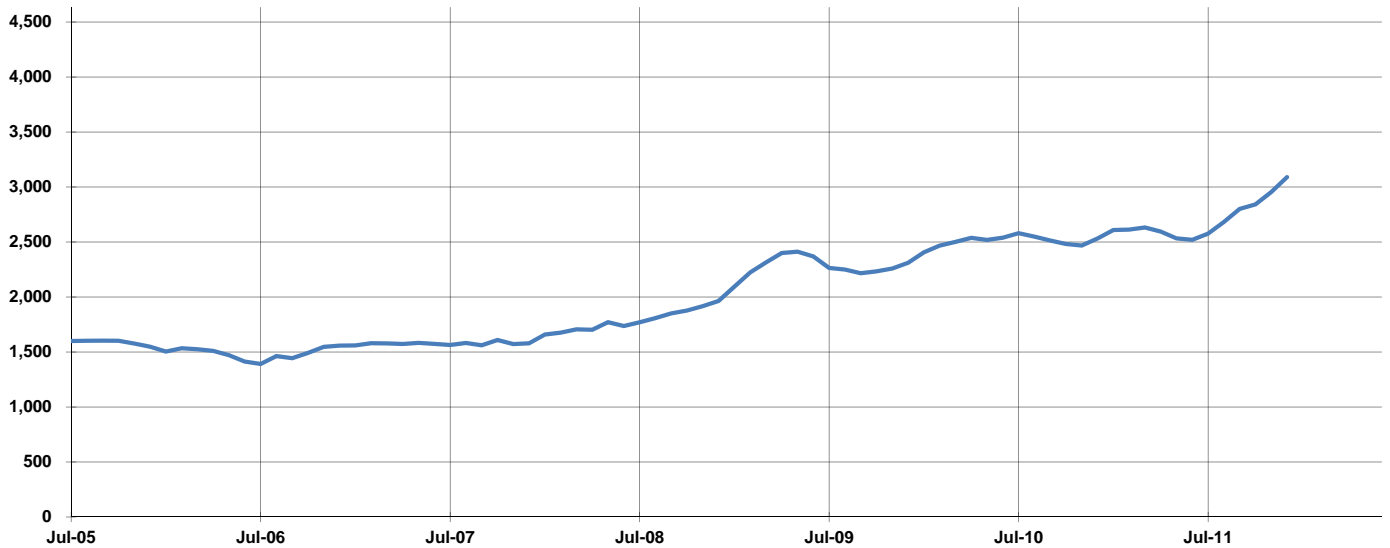
[http://www.oregon.gov/DHS/assistance/data/m:
select "Historical Program Information"
select District Charts](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)

District 15 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



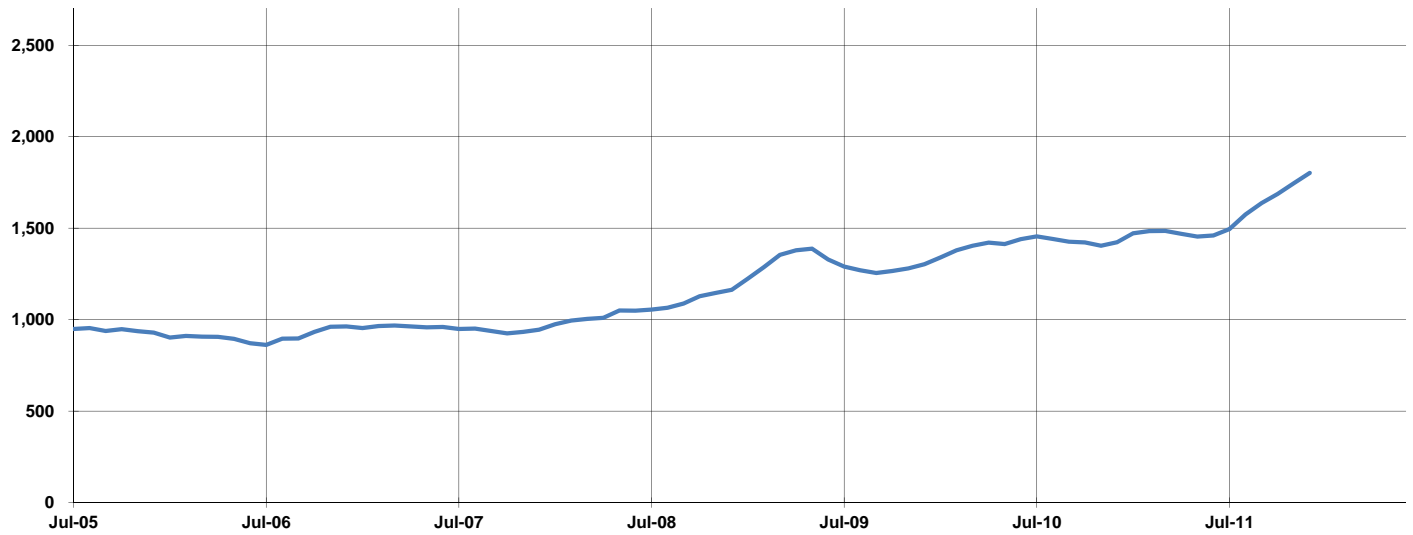
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|---------|
| FY 05-06 | 2,248 | 2,265 | 2,256 | 2,256 | 2,221 | 2,169 | 2,089 | 2,121 | 2,121 | 2,106 | 2,055 | 1,984 | 2,158 |
| FY 06-07 | 1,963 | 2,065 | 2,045 | 2,105 | 2,191 | 2,186 | 2,191 | 2,219 | 2,224 | 2,217 | 2,214 | 2,203 | 2,152 |
| FY 07-08 | 2,185 | 2,201 | 2,166 | 2,212 | 2,157 | 2,160 | 2,285 | 2,328 | 2,371 | 2,389 | 2,392 | 2,461 | 2,276 |
| FY 08-09 | 2,500 | 2,565 | 2,626 | 2,696 | 2,736 | 2,789 | 2,956 | 3,134 | 3,271 | 3,412 | 3,446 | 3,425 | 2,963 |
| FY 09-10 | 3,295 | 3,279 | 3,233 | 3,262 | 3,281 | 3,358 | 3,482 | 3,557 | 3,618 | 3,671 | 3,652 | 3,702 | 3,449 |
| FY 10-11 | 3,768 | 3,730 | 3,702 | 3,654 | 3,622 | 3,715 | 3,814 | 3,827 | 3,852 | 3,814 | 3,727 | 3,745 | 3,748 |
| FY 11-12 | 3,858 | 4,054 | 4,254 | 4,378 | 4,565 | 4,739 | | | | | | | 4,308 |

District 15 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



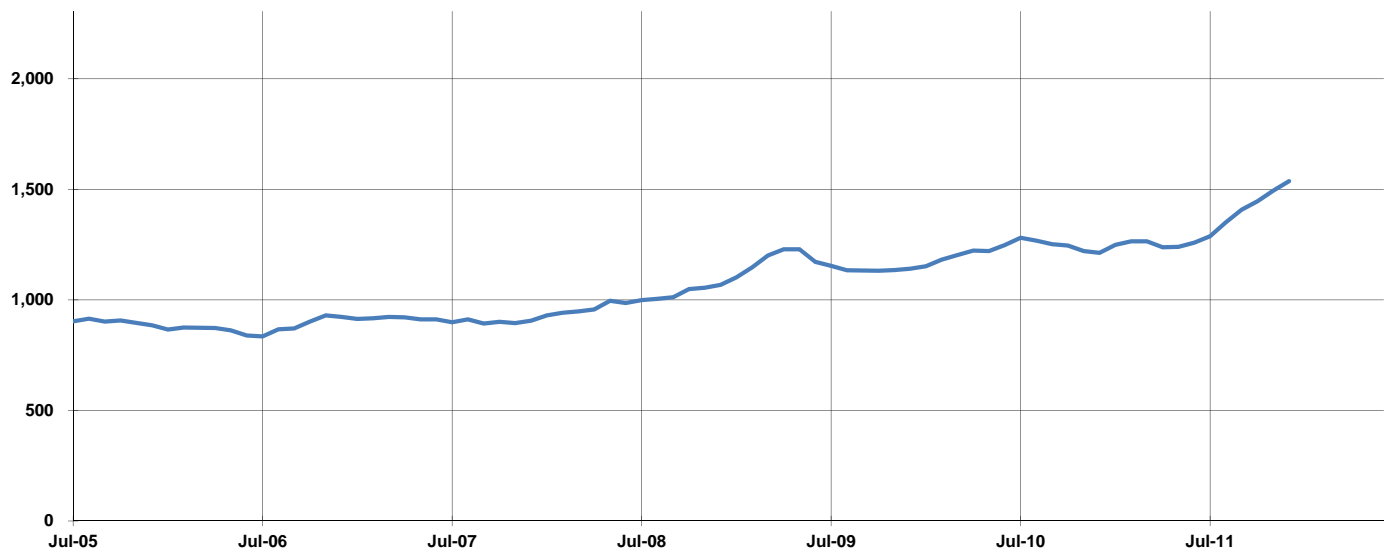
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|---------|
| FY 05-06 | 1,600 | 1,602 | 1,603 | 1,602 | 1,577 | 1,548 | 1,504 | 1,534 | 1,525 | 1,510 | 1,471 | 1,413 | 1,541 |
| FY 06-07 | 1,391 | 1,463 | 1,444 | 1,492 | 1,547 | 1,558 | 1,560 | 1,580 | 1,578 | 1,573 | 1,583 | 1,574 | 1,529 |
| FY 07-08 | 1,564 | 1,582 | 1,561 | 1,609 | 1,572 | 1,579 | 1,659 | 1,676 | 1,706 | 1,702 | 1,771 | 1,736 | 1,643 |
| FY 08-09 | 1,770 | 1,808 | 1,851 | 1,877 | 1,917 | 1,964 | 2,094 | 2,223 | 2,314 | 2,400 | 2,412 | 2,369 | 2,083 |
| FY 09-10 | 2,264 | 2,250 | 2,216 | 2,233 | 2,259 | 2,311 | 2,406 | 2,467 | 2,501 | 2,538 | 2,519 | 2,539 | 2,375 |
| FY 10-11 | 2,580 | 2,549 | 2,514 | 2,482 | 2,468 | 2,532 | 2,609 | 2,613 | 2,632 | 2,595 | 2,533 | 2,520 | 2,552 |
| FY 11-12 | 2,576 | 2,682 | 2,801 | 2,842 | 2,954 | 3,090 | | | | | | | 2,824 |

District 15 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



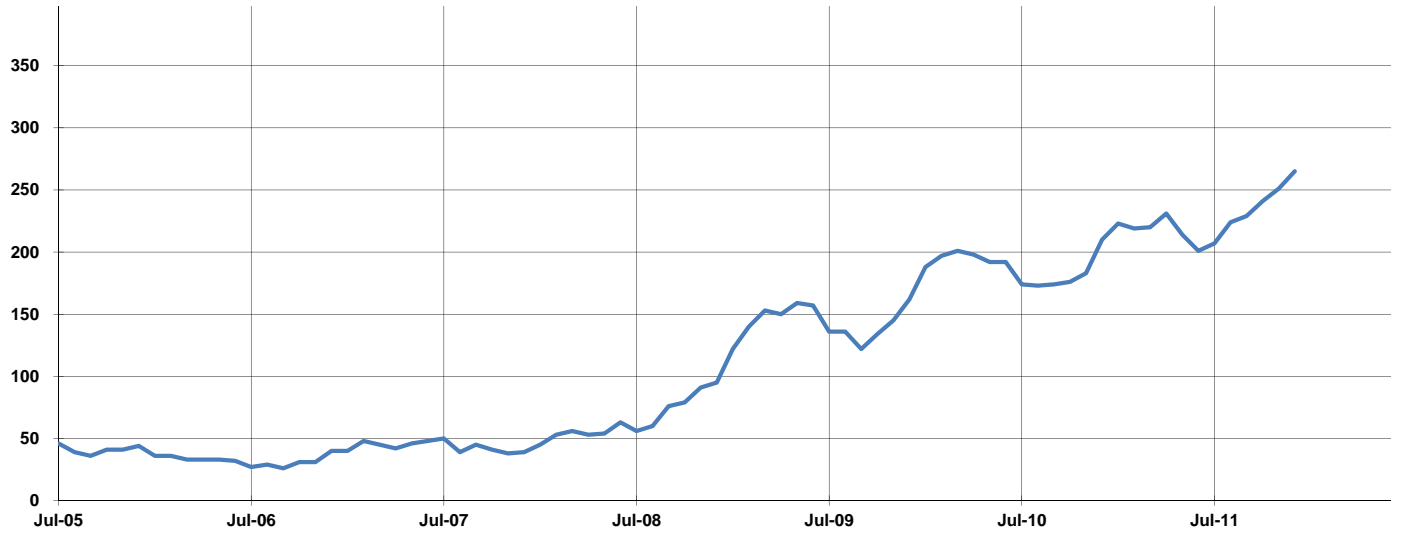
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|---------|
| FY 05-06 | 949 | 954 | 938 | 948 | 937 | 929 | 902 | 911 | 907 | 906 | 895 | 871 | 921 |
| FY 06-07 | 862 | 896 | 897 | 933 | 961 | 963 | 954 | 965 | 968 | 963 | 958 | 960 | 940 |
| FY 07-08 | 949 | 951 | 938 | 925 | 933 | 945 | 975 | 995 | 1,004 | 1,010 | 1,050 | 1,049 | 977 |
| FY 08-09 | 1,055 | 1,065 | 1,088 | 1,128 | 1,146 | 1,163 | 1,224 | 1,287 | 1,354 | 1,379 | 1,388 | 1,329 | 1,217 |
| FY 09-10 | 1,290 | 1,270 | 1,255 | 1,266 | 1,280 | 1,303 | 1,340 | 1,379 | 1,404 | 1,421 | 1,413 | 1,440 | 1,338 |
| FY 10-11 | 1,455 | 1,441 | 1,426 | 1,422 | 1,404 | 1,423 | 1,472 | 1,484 | 1,485 | 1,469 | 1,454 | 1,460 | 1,450 |
| FY 11-12 | 1,495 | 1,575 | 1,637 | 1,687 | 1,745 | 1,802 | | | | | | | 1,657 |

District 15 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|---------|
| FY 05-06 | 903 | 915 | 902 | 907 | 896 | 885 | 866 | 875 | 874 | 873 | 862 | 839 | 883 |
| FY 06-07 | 835 | 867 | 871 | 902 | 930 | 923 | 914 | 917 | 923 | 921 | 912 | 912 | 902 |
| FY 07-08 | 899 | 912 | 893 | 901 | 895 | 906 | 930 | 942 | 948 | 957 | 996 | 986 | 930 |
| FY 08-09 | 999 | 1,005 | 1,012 | 1,049 | 1,055 | 1,068 | 1,102 | 1,147 | 1,201 | 1,229 | 1,229 | 1,172 | 1,106 |
| FY 09-10 | 1,154 | 1,134 | 1,133 | 1,132 | 1,135 | 1,141 | 1,152 | 1,182 | 1,203 | 1,223 | 1,221 | 1,248 | 1,172 |
| FY 10-11 | 1,281 | 1,268 | 1,252 | 1,246 | 1,221 | 1,213 | 1,249 | 1,265 | 1,265 | 1,238 | 1,240 | 1,259 | 1,250 |
| FY 11-12 | 1,288 | 1,351 | 1,408 | 1,446 | 1,494 | 1,537 | | | | | | | 1,421 |

District 15 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 46 | 39 | 36 | 41 | 41 | 44 | 36 | 36 | 33 | 33 | 33 | 32 | 38 |
| FY 06-07 | 27 | 29 | 26 | 31 | 31 | 40 | 40 | 48 | 45 | 42 | 46 | 48 | 38 |
| FY 07-08 | 50 | 39 | 45 | 41 | 38 | 39 | 45 | 53 | 56 | 53 | 54 | 63 | 48 |
| FY 08-09 | 56 | 60 | 76 | 79 | 91 | 95 | 122 | 140 | 153 | 150 | 159 | 157 | 112 |
| FY 09-10 | 136 | 136 | 122 | 134 | 145 | 162 | 188 | 197 | 201 | 198 | 192 | 192 | 167 |
| FY 10-11 | 174 | 173 | 174 | 176 | 183 | 210 | 223 | 219 | 220 | 231 | 214 | 201 | 200 |
| FY 11-12 | 207 | 224 | 229 | 241 | 251 | 265 | | | | | | | 236 |

District 15 State Family Pre-SSI/SSDI Program Person Count



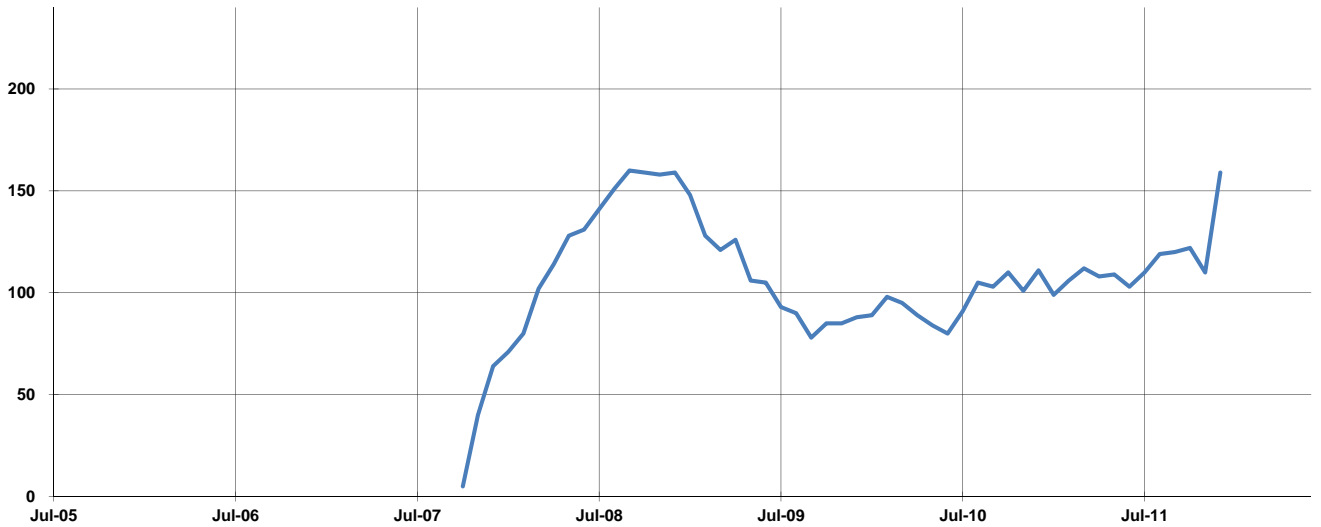
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | | | | | | | | | | | | | 0 |
| FY 06-07 | | | | | | | | | | | | | 0 |
| FY 07-08 | | | | 38 | 59 | 93 | 92 | 87 | 92 | 105 | 111 | 116 | 88 |
| FY 08-09 | 103 | 103 | 107 | 117 | 107 | 104 | 111 | 102 | 99 | 99 | 99 | 94 | 104 |
| FY 09-10 | 95 | 84 | 93 | 90 | 97 | 79 | 69 | 73 | 79 | 83 | 75 | 70 | 82 |
| FY 10-11 | 68 | 66 | 69 | 70 | 68 | 63 | 72 | 68 | 76 | 81 | 84 | 85 | 73 |
| FY 11-12 | 91 | 98 | 103 | 91 | 84 | 91 | | | | | | | 93 |

District 15 State Family Pre-SSI/SSDI Program Case Count



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | | | | | | | | | | | | | 0 |
| FY 06-07 | | | | | | | | | | | | | 0 |
| FY 07-08 | | | | 17 | 24 | 34 | 34 | 32 | 34 | 39 | 40 | 42 | 33 |
| FY 08-09 | 38 | 38 | 39 | 43 | 39 | 38 | 39 | 36 | 35 | 35 | 35 | 34 | 37 |
| FY 09-10 | 34 | 31 | 34 | 33 | 36 | 30 | 27 | 29 | 31 | 33 | 30 | 28 | 31 |
| FY 10-11 | 28 | 27 | 28 | 27 | 27 | 25 | 28 | 27 | 29 | 31 | 31 | 33 | 28 |
| FY 11-12 | 33 | 35 | 37 | 34 | 32 | 35 | | | | | | | 34 |

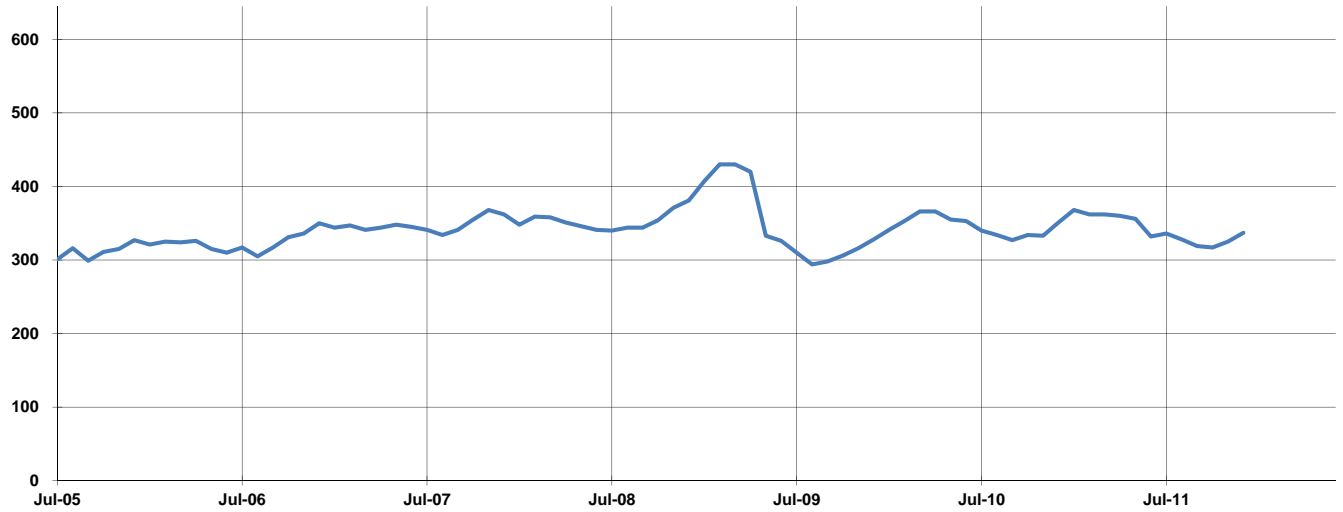
District 15 Post-TANF Cases



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | | | | | | | | | | | | | 0 |
| FY 06-07 | | | | | | | | | | | | | 0 |
| FY 07-08 | | | | 5 | 40 | 64 | 71 | 80 | 102 | 114 | 128 | 131 | 82 |
| FY 08-09 | 141 | 151 | 160 | 159 | 158 | 159 | 148 | 128 | 121 | 126 | 106 | 105 | 139 |
| FY 09-10 | 93 | 90 | 78 | 85 | 85 | 88 | 89 | 98 | 95 | 89 | 84 | 80 | 88 |
| FY 10-11 | 91 | 105 | 103 | 110 | 101 | 111 | 99 | 106 | 112 | 108 | 109 | 103 | 105 |
| FY 11-12 | 110 | 119 | 120 | 122 | 110 | 159 | | | | | | | 123 |

See Footnote 6B

District 15 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 301 | 316 | 299 | 311 | 315 | 327 | 321 | 325 | 324 | 326 | 315 | 310 | 316 |
| FY 06-07 | 317 | 305 | 317 | 331 | 336 | 350 | 344 | 347 | 341 | 344 | 348 | 345 | 335 |
| FY 07-08 | 341 | 334 | 341 | 355 | 368 | 362 | 348 | 359 | 358 | 351 | 346 | 341 | 350 |
| FY 08-09 | 340 | 344 | 344 | 354 | 371 | 381 | 407 | 430 | 430 | 420 | 333 | 326 | 373 |
| FY 09-10 | 310 | 294 | 298 | 306 | 316 | 328 | 341 | 353 | 366 | 366 | 355 | 353 | 332 |
| FY 10-11 | 340 | 334 | 327 | 334 | 333 | 351 | 368 | 362 | 362 | 360 | 356 | 332 | 347 |
| FY 11-12 | 336 | 328 | 319 | 317 | 325 | 337 | | | | | | | 327 |

District 15 Minor Parent Cases where the Younger Parent is 17 or Under



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 9 | 9 | 11 | 12 | 12 | 13 | 13 | 14 | 12 | 13 | 12 | 11 | 12 |
| FY 06-07 | 10 | 15 | 13 | 14 | 16 | 16 | 18 | 20 | 22 | 20 | 14 | 11 | 16 |
| FY 07-08 | 11 | 16 | 12 | 11 | 11 | 10 | 9 | 7 | 9 | 9 | 7 | 7 | 10 |
| FY 08-09 | 7 | 7 | 8 | 13 | 12 | 11 | 11 | 9 | 13 | 10 | 15 | 16 | 11 |
| FY 09-10 | 18 | 15 | 14 | 11 | 10 | 13 | 15 | 12 | 15 | 15 | 16 | 16 | 14 |
| FY 10-11 | 17 | 18 | 17 | 18 | 14 | 13 | 13 | 12 | 13 | 12 | 12 | 12 | 14 |
| FY 11-12 | 15 | 16 | 14 | 11 | 11 | 11 | | | | | | | 13 |

District 15 Young Parent Cases where the Younger Parent is 18 or 19



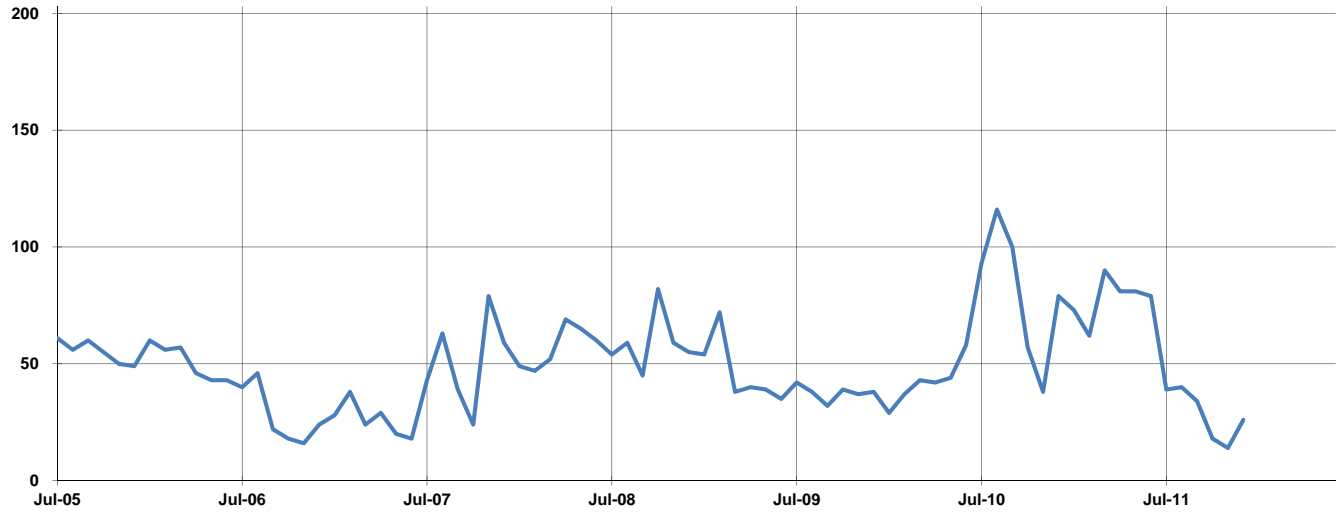
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 115 | 110 | 111 | 103 | 108 | 106 | 108 | 105 | 110 | 109 | 103 | 111 | 108 |
| FY 06-07 | 106 | 102 | 97 | 108 | 106 | 105 | 113 | 104 | 103 | 106 | 111 | 112 | 106 |
| FY 07-08 | 116 | 107 | 105 | 107 | 99 | 106 | 112 | 115 | 109 | 113 | 111 | 116 | 110 |
| FY 08-09 | 109 | 119 | 122 | 133 | 126 | 120 | 112 | 116 | 113 | 117 | 121 | 118 | 119 |
| FY 09-10 | 119 | 125 | 124 | 127 | 118 | 126 | 131 | 137 | 154 | 155 | 155 | 149 | 135 |
| FY 10-11 | 148 | 142 | 141 | 141 | 134 | 139 | 146 | 145 | 158 | 155 | 152 | 157 | 147 |
| FY 11-12 | 150 | 149 | 145 | 142 | 136 | 137 | | | | | | | 143 |

District 15 Temporary Assistance for Needy Families Total Expenditures for Month



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|---------|---------|-----------|---------|----------|----------|---------|----------|---------|---------|---------|---------|---------|
| FY 05-06 | 486,782 | 508,514 | 509,318 | 507,006 | 457,064 | 456,614 | 467,536 | 453,360 | 366,607 | 451,380 | 455,434 | 467,965 | 465,632 |
| FY 06-07 | 457,802 | 489,908 | 469,862 | 482,315 | 492,918 | 494,413 | 490,699 | 496,724 | 501,131 | 343,065 | 500,195 | 514,380 | 477,784 |
| FY 07-08 | 507,341 | 527,702 | 500,169 | 694,039 | 542,499 | 579,520 | 547,558 | 579,617 | 585,342 | 597,830 | 622,550 | 639,478 | 576,970 |
| FY 08-09 | 665,194 | 651,543 | 656,642 | 664,044 | 666,383 | 682,146 | 686,898 | 696,867 | 775,315 | 783,177 | 793,711 | 793,266 | 709,599 |
| FY 09-10 | 791,520 | 766,029 | 730,131 | 728,571 | 794,393 | 771,508 | 736,068 | 787,188 | 782,216 | 753,233 | 812,724 | 852,032 | 775,468 |
| FY 10-11 | 840,852 | 836,547 | 869,899 | 803,495 | 807,044 | 832,159 | 827,394 | 780,305 | 813,833 | 802,357 | 797,387 | 756,524 | 813,983 |
| FY 11-12 | 766,745 | 750,101 | 768,248 | 789,612 | 811,001 | 825,867 | | | | | | | 785,262 |

District 15 Pre-TANF Program Participants



See Footnote 9A

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 61 | 56 | 60 | 55 | 50 | 49 | 60 | 56 | 57 | 46 | 43 | 43 | 53 |
| FY 06-07 | 40 | 46 | 22 | 18 | 16 | 24 | 28 | 38 | 24 | 29 | 20 | 18 | 27 |
| FY 07-08 | 43 | 63 | 39 | 24 | 79 | 59 | 49 | 47 | 52 | 69 | 65 | 60 | 54 |
| FY 08-09 | 54 | 59 | 45 | 82 | 59 | 55 | 54 | 72 | 38 | 40 | 39 | 35 | 53 |
| FY 09-10 | 42 | 38 | 32 | 39 | 37 | 38 | 29 | 37 | 43 | 42 | 44 | 58 | 40 |
| FY 10-11 | 93 | 116 | 100 | 57 | 38 | 79 | 73 | 62 | 90 | 81 | 81 | 79 | 79 |
| FY 11-12 | 39 | 40 | 34 | 18 | 14 | 26 | | | | | | | 29 |

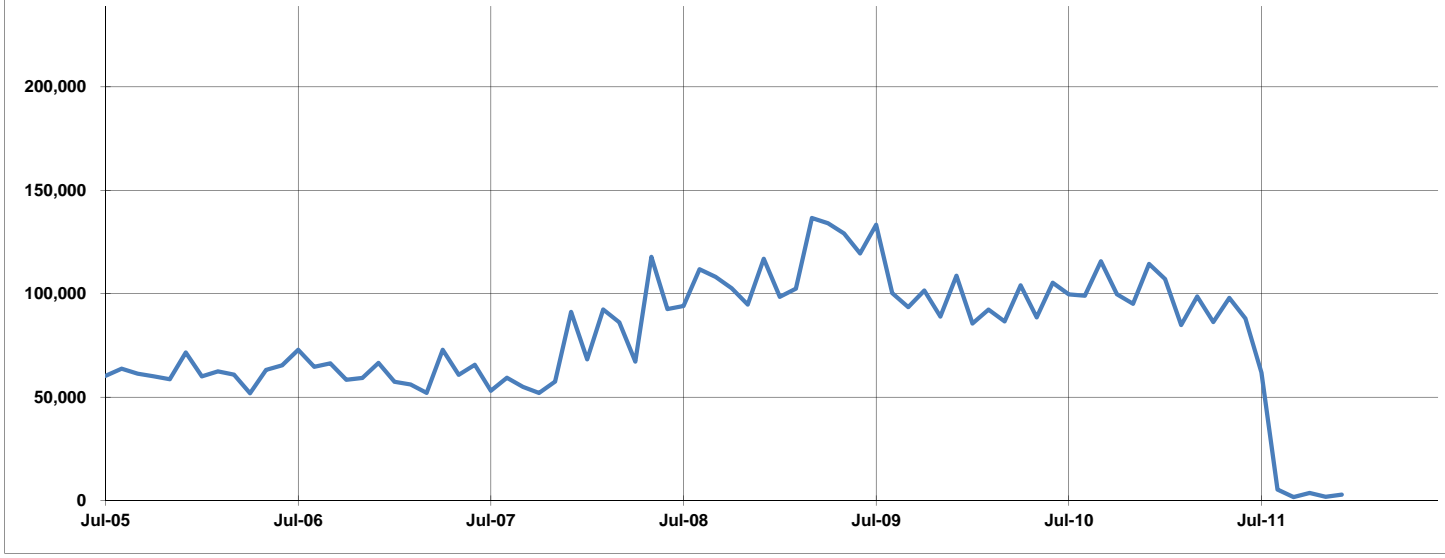
District 15 Total JOBS Participants



See Footnote 9B

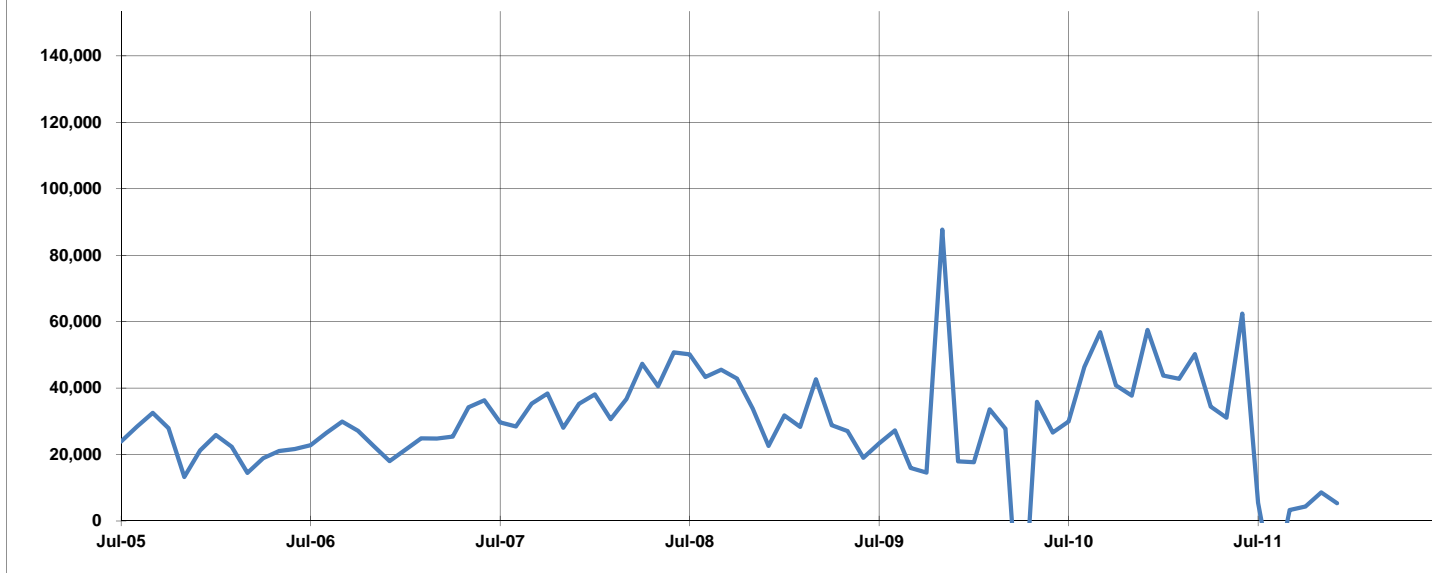
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 579 | 543 | 526 | 580 | 598 | 633 | 632 | 571 | 662 | 632 | 570 | 581 | 592 |
| FY 06-07 | 547 | 514 | 564 | 663 | 626 | 582 | 577 | 540 | 595 | 610 | 602 | 616 | 586 |
| FY 07-08 | 508 | 520 | 668 | 492 | 526 | 491 | 520 | 457 | 481 | 541 | 503 | 452 | 513 |
| FY 08-09 | 528 | 522 | 578 | 564 | 552 | 458 | 571 | 563 | 508 | 484 | 491 | 463 | 524 |
| FY 09-10 | 425 | 473 | 417 | 444 | 413 | 380 | 448 | 437 | 424 | 406 | 475 | 407 | 429 |
| FY 10-11 | 471 | 495 | 486 | 556 | 487 | 520 | 588 | 586 | 607 | 671 | 530 | 423 | 535 |
| FY 11-12 | 236 | 305 | 340 | 351 | 338 | 314 | | | | | | | 314 |

District 15 JOBS Non-contracted Day Care Expenditures



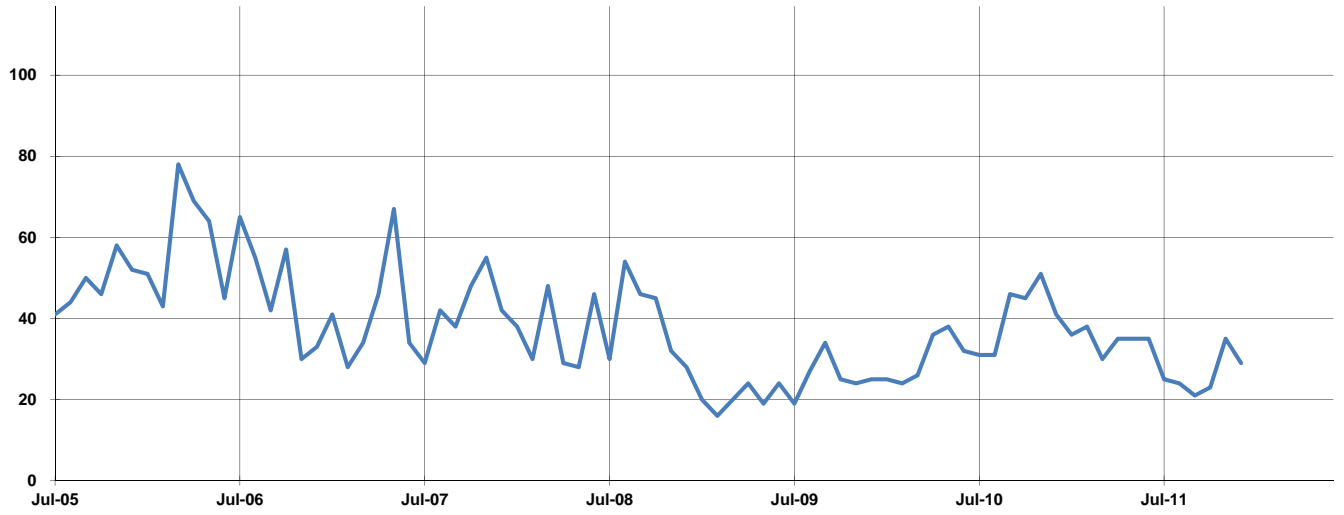
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|--------|---------|-----------|---------|----------|----------|---------|----------|---------|---------|---------|---------|---------|
| FY 05-06 | 60308 | 63,756 | 61,345 | 60,087 | 58,662 | 71,578 | 60,052 | 62,465 | 60,880 | 51,896 | 63,181 | 65,395 | 61,634 |
| FY 06-07 | 72889 | 64,681 | 66,351 | 58,411 | 59,284 | 66,550 | 57,423 | 56,125 | 52,073 | 72,884 | 60,797 | 65,641 | 62,759 |
| FY 07-08 | 53099 | 59,386 | 54,971 | 52,018 | 57,531 | 91,191 | 68,293 | 92,374 | 86,179 | 67,210 | 117,813 | 92,588 | 74,388 |
| FY 08-09 | 94064 | 111,813 | 108,132 | 102,655 | 94,763 | 116,881 | 98,508 | 102,444 | 136,599 | 134,076 | 129,131 | 119,472 | 112,378 |
| FY 09-10 | 133332 | 100,293 | 93,510 | 101,530 | 88,956 | 108,686 | 85,597 | 92,323 | 86,627 | 104,042 | 88,567 | 105,299 | 99,064 |
| FY 10-11 | 99682 | 99,035 | 115,676 | 99,728 | 95,134 | 114,388 | 107,079 | 84,885 | 98,670 | 86,331 | 97,963 | 88,043 | 98,885 |
| FY 11-12 | 61884 | 5,348 | 1,698 | 3,698 | 1,832 | 2,882 | | | | | | | 12,890 |

District 15 JOBS Non-contracted Support Services Expenditures Excluding Day Care



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|-------|----------|-----------|---------|----------|----------|---------|----------|--------|----------|--------|--------|---------|
| FY 05-06 | 23934 | 28,393 | 32,541 | 27,941 | 13,260 | 21,246 | 25,876 | 22,359 | 14,479 | 18,904 | 21,062 | 21,664 | 22,638 |
| FY 06-07 | 22818 | 26,522 | 29,922 | 27,157 | 22,529 | 18,031 | 21,429 | 24,877 | 24,816 | 25,412 | 34,229 | 36,335 | 26,173 |
| FY 07-08 | 29679 | 28,451 | 35,329 | 38,370 | 28,073 | 35,285 | 38,104 | 30,665 | 36,721 | 47,305 | 40,558 | 50,744 | 36,607 |
| FY 08-09 | 50154 | 43,347 | 45,532 | 42,868 | 33,804 | 22,600 | 31,759 | 28,341 | 42,643 | 28,832 | 27,071 | 19,039 | 34,666 |
| FY 09-10 | 23353 | 27,257 | 15,962 | 14,577 | 87,688 | 17,950 | 17,691 | 33,592 | 27,774 | (40,553) | 35,854 | 26,632 | 23,981 |
| FY 10-11 | 29944 | 46,364 | 56,819 | 40,824 | 37,748 | 57,489 | 43,768 | 42,808 | 50,208 | 34,433 | 31,099 | 62,409 | 44,493 |
| FY 11-12 | 5487 | (19,815) | 3,301 | 4,363 | 8,606 | 5,347 | | | | | | | 1,215 |

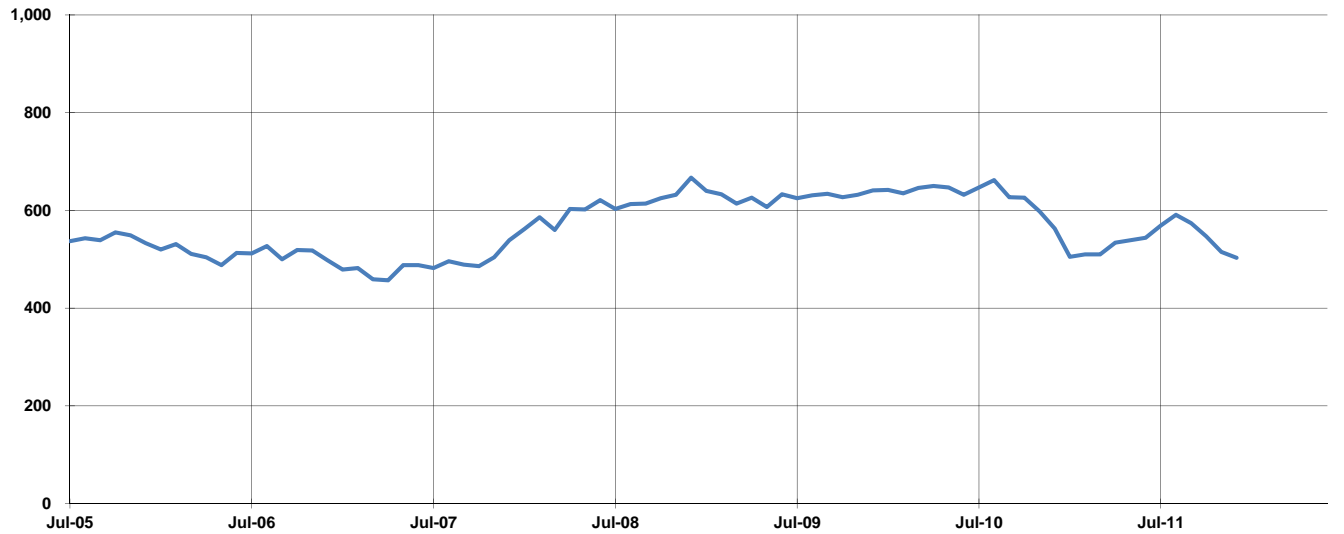
District 15 Total Employment Placements-TANF



See Footnote 11A

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 41 | 44 | 50 | 46 | 58 | 52 | 51 | 43 | 78 | 69 | 64 | 45 | 53 |
| FY 06-07 | 65 | 55 | 42 | 57 | 30 | 33 | 41 | 28 | 34 | 46 | 67 | 34 | 44 |
| FY 07-08 | 29 | 42 | 38 | 48 | 55 | 42 | 38 | 30 | 48 | 29 | 28 | 46 | 39 |
| FY 08-09 | 30 | 54 | 46 | 45 | 32 | 28 | 20 | 16 | 20 | 24 | 19 | 24 | 30 |
| FY 09-10 | 19 | 27 | 34 | 25 | 24 | 25 | 25 | 24 | 26 | 36 | 38 | 32 | 28 |
| FY 10-11 | 31 | 31 | 46 | 45 | 51 | 41 | 36 | 38 | 30 | 35 | 35 | 35 | 38 |
| FY 11-12 | 25 | 24 | 21 | 23 | 35 | 29 | | | | | | | 26 |

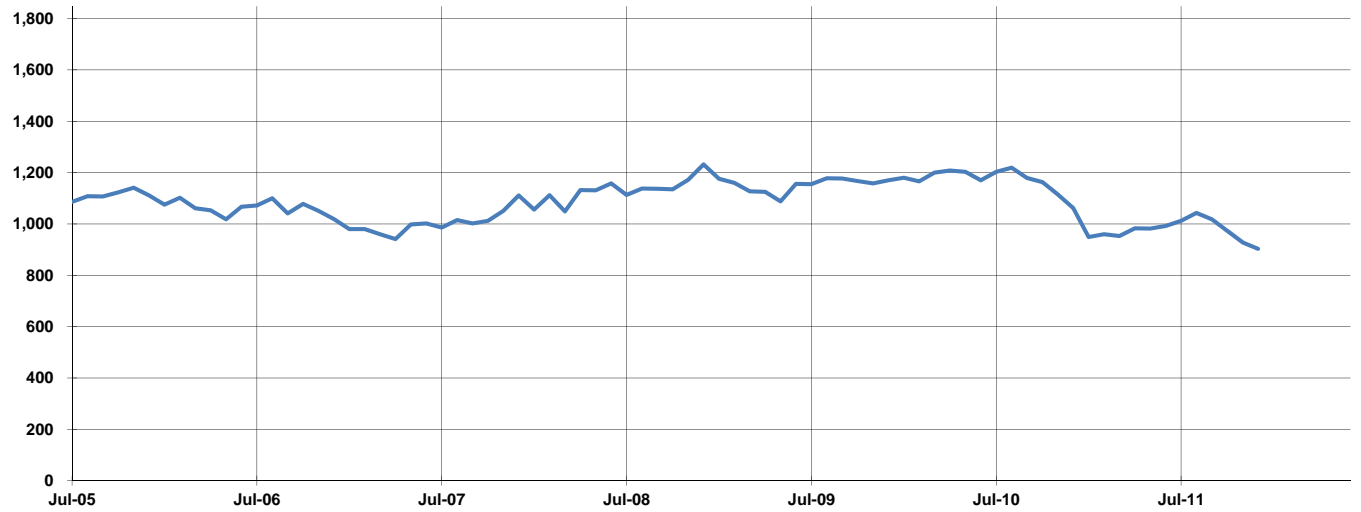
District 15 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 537 | 543 | 539 | 555 | 549 | 533 | 520 | 531 | 511 | 504 | 488 | 513 | 527 |
| FY 06-07 | 512 | 527 | 500 | 519 | 518 | 498 | 479 | 482 | 459 | 457 | 488 | 488 | 494 |
| FY 07-08 | 482 | 496 | 489 | 486 | 504 | 539 | 562 | 586 | 560 | 603 | 602 | 621 | 544 |
| FY 08-09 | 603 | 613 | 614 | 625 | 632 | 667 | 640 | 633 | 614 | 626 | 607 | 633 | 626 |
| FY 09-10 | 625 | 631 | 634 | 627 | 632 | 641 | 642 | 635 | 646 | 650 | 647 | 632 | 637 |
| FY 10-11 | 647 | 662 | 627 | 626 | 598 | 563 | 505 | 510 | 510 | 534 | 539 | 544 | 572 |
| FY 11-12 | 569 | 591 | 574 | 547 | 515 | 503 | | | | | | | 550 |

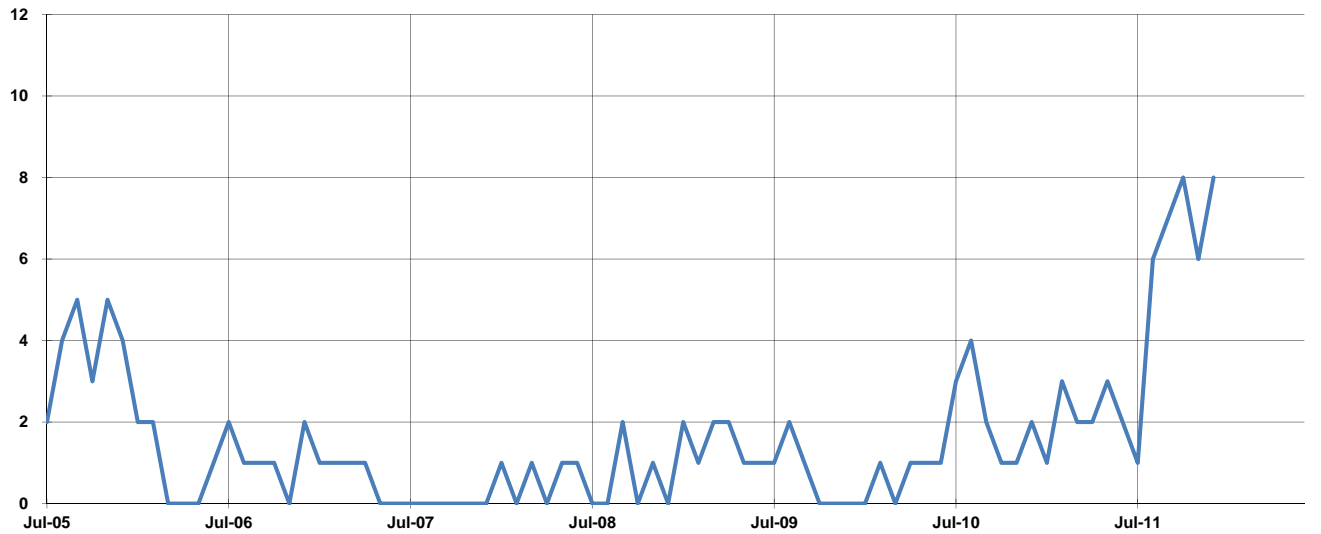
District 15 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

| Fiscal Year | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|-------------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|---------|
| FY 05-06 | 1,086 | 1,108 | 1,107 | 1,123 | 1,141 | 1,111 | 1,075 | 1,102 | 1,061 | 1,053 | 1,018 | 1,067 | 1,088 |
| FY 06-07 | 1,072 | 1,100 | 1,041 | 1,078 | 1,051 | 1,019 | 980 | 980 | 960 | 941 | 998 | 1,002 | 1,019 |
| FY 07-08 | 986 | 1,015 | 1,002 | 1,012 | 1,051 | 1,111 | 1,056 | 1,112 | 1,049 | 1,132 | 1,131 | 1,158 | 1,068 |
| FY 08-09 | 1,113 | 1,138 | 1,137 | 1,135 | 1,172 | 1,232 | 1,176 | 1,160 | 1,127 | 1,125 | 1,088 | 1,156 | 1,147 |
| FY 09-10 | 1,155 | 1,178 | 1,177 | 1,167 | 1,158 | 1,170 | 1,180 | 1,166 | 1,200 | 1,208 | 1,203 | 1,170 | 1,178 |
| FY 10-11 | 1,203 | 1,219 | 1,179 | 1,163 | 1,115 | 1,062 | 949 | 960 | 953 | 983 | 982 | 992 | 1,063 |
| FY 11-12 | 1,012 | 1,043 | 1,018 | 973 | 928 | 903 | | | | | | | 980 |

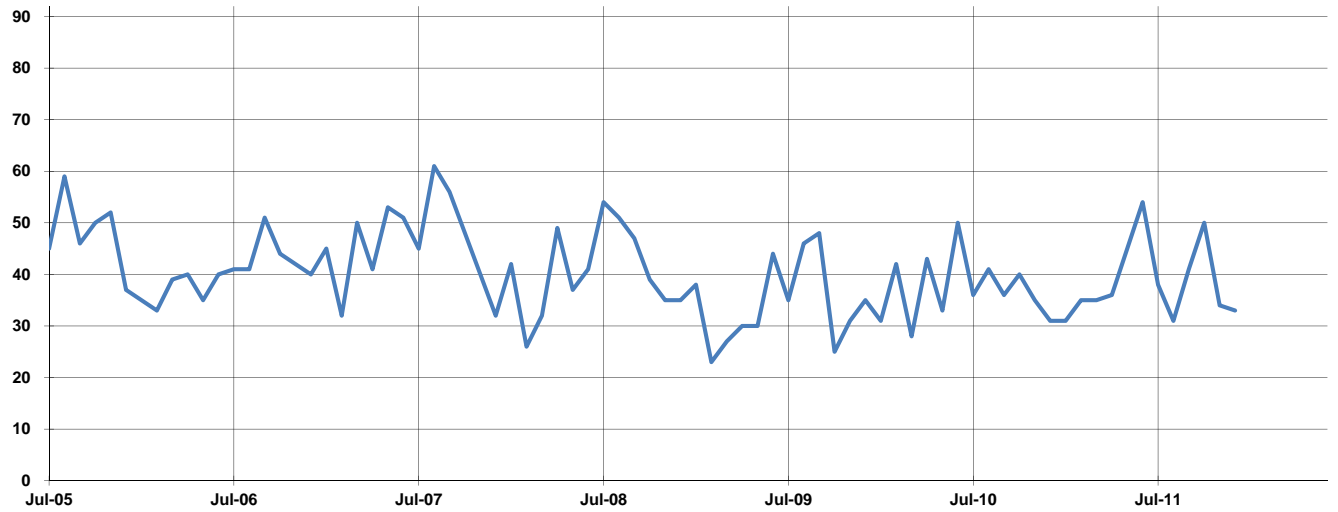
District 15 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

| Fiscal Year | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|-------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 2 | 4 | 5 | 3 | 5 | 4 | 2 | 2 | | | | 1 | 2 |
| FY 06-07 | 2 | 1 | 1 | 1 | | 2 | 1 | 1 | 1 | 1 | | | 1 |
| FY 07-08 | | | | | | | 1 | | 1 | | 1 | 1 | 0 |
| FY 08-09 | | | 2 | | 1 | | 2 | 1 | 2 | 2 | 1 | 1 | 1 |
| FY 09-10 | 1 | 2 | 1 | | | | | 1 | | 1 | 1 | 1 | 1 |
| FY 10-11 | 3 | 4 | 2 | 1 | 1 | 2 | 1 | 3 | 2 | 2 | 3 | 2 | 2 |
| FY 11-12 | 1 | 6 | 7 | 8 | 6 | 8 | | | | | | | 6 |

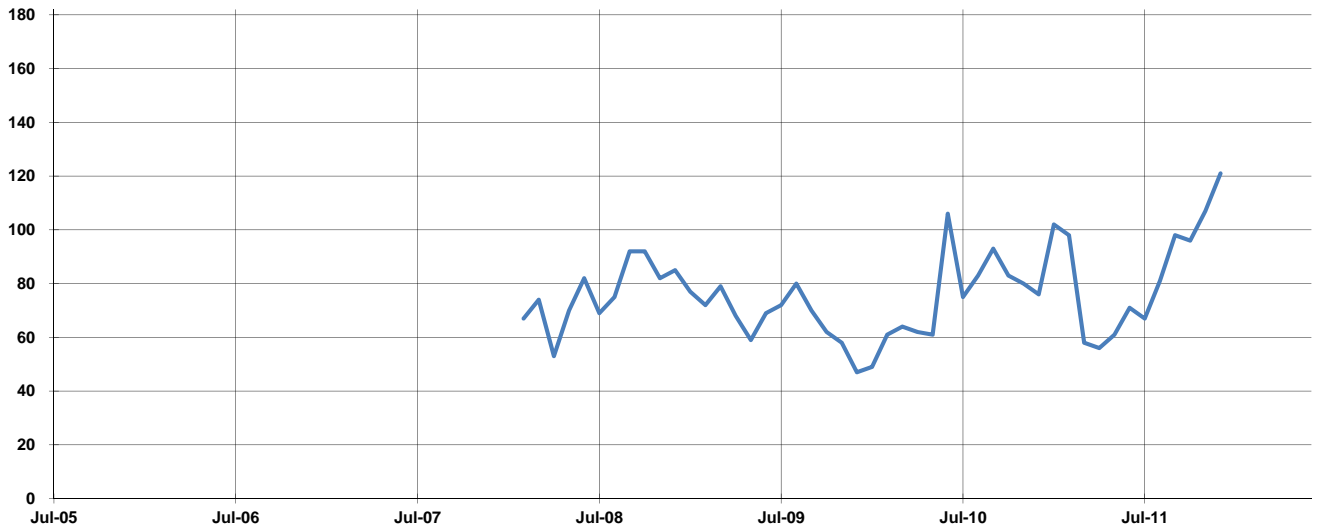
District 15 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | 45 | 59 | 46 | 50 | 52 | 37 | 35 | 33 | 39 | 40 | 35 | 40 | 43 |
| FY 06-07 | 41 | 41 | 51 | 44 | 42 | 40 | 45 | 32 | 50 | 41 | 53 | 51 | 44 |
| FY 07-08 | 45 | 61 | 56 | 48 | 40 | 32 | 42 | 26 | 32 | 49 | 37 | 41 | 42 |
| FY 08-09 | 54 | 51 | 47 | 39 | 35 | 35 | 38 | 23 | 27 | 30 | 30 | 44 | 38 |
| FY 09-10 | 35 | 46 | 48 | 25 | 31 | 35 | 31 | 42 | 28 | 43 | 33 | 50 | 37 |
| FY 10-11 | 36 | 41 | 36 | 40 | 35 | 31 | 31 | 35 | 35 | 36 | 45 | 54 | 38 |
| FY 11-12 | 38 | 31 | 41 | 50 | 34 | 33 | | | | | | | 38 |

District 15 Temporary Assistance for Domestic Violence Survivors Cases without Payment



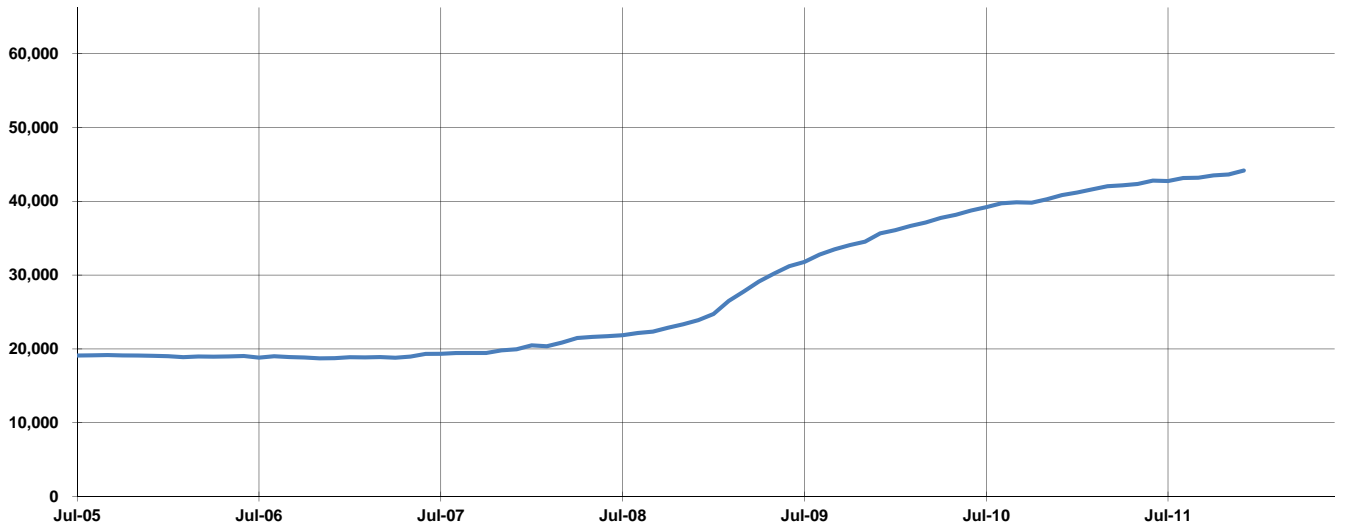
| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | | | | | | | | | | | | | 0 |
| FY 06-07 | | | | | | | | | | | | | 0 |
| FY 07-08 | | | | | | | | 67 | 74 | 53 | 70 | 82 | 69 |
| FY 08-09 | 69 | 75 | 92 | 92 | 82 | 85 | 77 | 72 | 79 | 68 | 59 | 69 | 77 |
| FY 09-10 | 72 | 80 | 70 | 62 | 58 | 47 | 49 | 61 | 64 | 62 | 61 | 106 | 66 |
| FY 10-11 | 75 | 83 | 93 | 83 | 80 | 76 | 102 | 98 | 58 | 56 | 61 | 71 | 78 |
| FY 11-12 | 67 | 81 | 98 | 96 | 107 | 121 | | | | | | | 95 |

District 15 Temporary Assistance for Domestic Violence Survivors Total Cases



| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---------|
| FY 05-06 | | | | | | | | | | | | | 0 |
| FY 06-07 | | | | | | | | | | | | | 0 |
| FY 07-08 | | | | | | | | 93 | 106 | 102 | 107 | 123 | 106 |
| FY 08-09 | 123 | 126 | 139 | 131 | 117 | 120 | 115 | 95 | 106 | 98 | 89 | 113 | 114 |
| FY 09-10 | 107 | 126 | 118 | 87 | 89 | 82 | 80 | 103 | 92 | 105 | 94 | 156 | 103 |
| FY 10-11 | 111 | 124 | 129 | 123 | 115 | 107 | 133 | 133 | 93 | 92 | 106 | 125 | 116 |
| FY 11-12 | 105 | 112 | 139 | 146 | 141 | 154 | | | | | | | 133 |

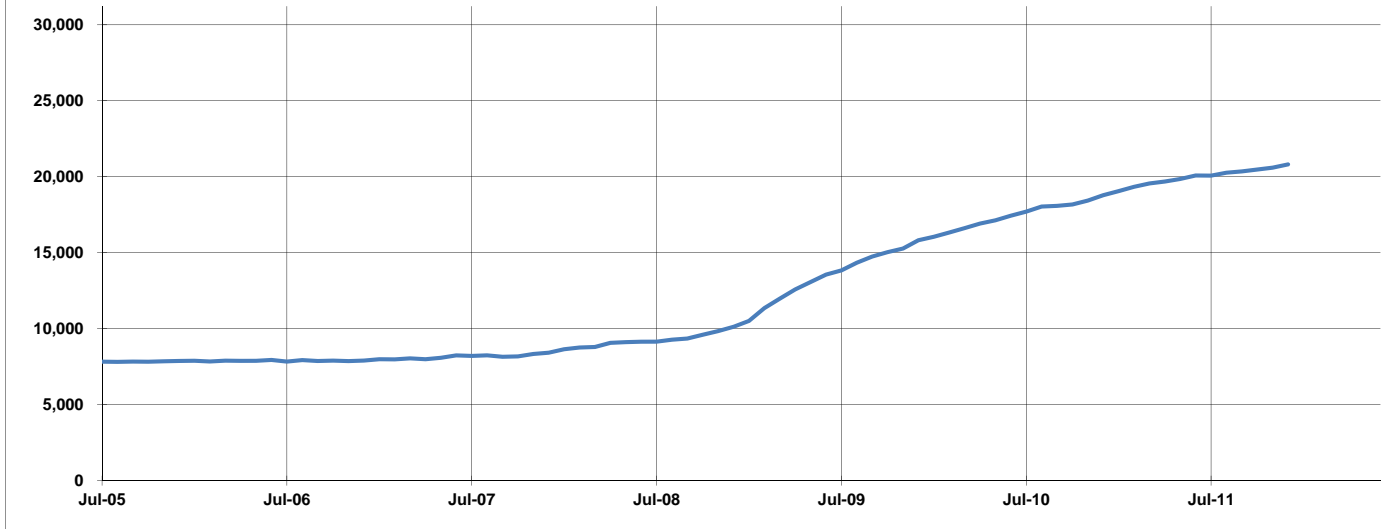
District 15 Children, Adults and Families Total Supplemental Nutrition Assistance Program Persons



See Footnote 14B

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|--------|--------|--------|---------|
| FY 05-06 | 19,105 | 19,133 | 19,172 | 19,121 | 19,108 | 19,069 | 19,013 | 18,883 | 18,976 | 18,949 | 18,985 | 19,042 | 19,046 |
| FY 06-07 | 18,821 | 19,008 | 18,897 | 18,837 | 18,722 | 18,749 | 18,879 | 18,856 | 18,897 | 18,810 | 18,961 | 19,328 | 18,897 |
| FY 07-08 | 19,339 | 19,447 | 19,453 | 19,454 | 19,804 | 19,951 | 20,486 | 20,360 | 20,860 | 21,482 | 21,627 | 21,724 | 20,332 |
| FY 08-09 | 21,854 | 22,155 | 22,342 | 22,868 | 23,337 | 23,897 | 24,729 | 26,490 | 27,777 | 29,134 | 30,212 | 31,205 | 25,500 |
| FY 09-10 | 31,785 | 32,776 | 33,492 | 34,064 | 34,526 | 35,653 | 36,088 | 36,659 | 37,124 | 37,749 | 38,170 | 38,746 | 35,569 |
| FY 10-11 | 39,200 | 39,722 | 39,857 | 39,809 | 40,267 | 40,832 | 41,183 | 41,617 | 42,036 | 42,158 | 42,342 | 42,799 | 40,985 |
| FY 11-12 | 42,739 | 43,147 | 43,187 | 43,501 | 43,633 | 44,165 | | | | | | | 43,395 |

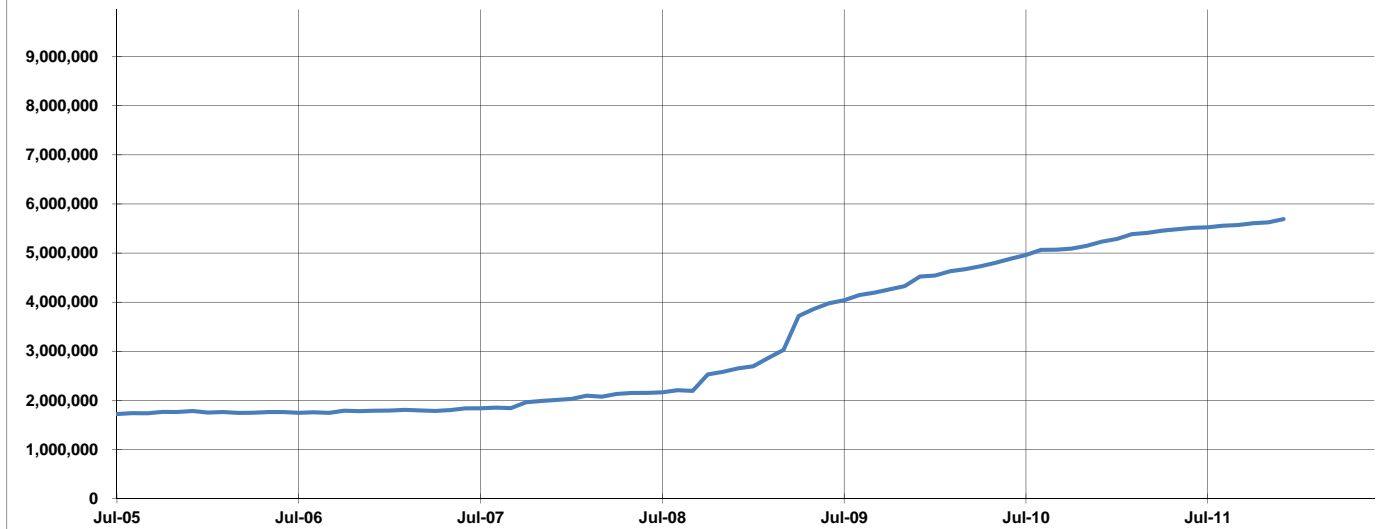
District 15 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|--------|--------|--------|---------|
| FY 05-06 | 7,830 | 7,819 | 7,836 | 7,827 | 7,856 | 7,878 | 7,892 | 7,843 | 7,898 | 7,885 | 7,888 | 7,944 | 7,866 |
| FY 06-07 | 7,838 | 7,936 | 7,875 | 7,901 | 7,870 | 7,903 | 7,991 | 7,982 | 8,049 | 7,992 | 8,087 | 8,246 | 7,973 |
| FY 07-08 | 8,211 | 8,247 | 8,154 | 8,180 | 8,336 | 8,423 | 8,649 | 8,764 | 8,799 | 9,068 | 9,118 | 9,144 | 8,591 |
| FY 08-09 | 9,147 | 9,277 | 9,355 | 9,604 | 9,842 | 10,127 | 10,513 | 11,356 | 11,977 | 12,585 | 13,070 | 13,559 | 10,868 |
| FY 09-10 | 13,835 | 14,342 | 14,750 | 15,038 | 15,276 | 15,822 | 16,050 | 16,328 | 16,620 | 16,919 | 17,133 | 17,437 | 15,796 |
| FY 10-11 | 17,704 | 18,040 | 18,083 | 18,177 | 18,433 | 18,785 | 19,053 | 19,338 | 19,558 | 19,687 | 19,854 | 20,083 | 18,900 |
| FY 11-12 | 20,074 | 20,268 | 20,352 | 20,474 | 20,598 | 20,814 | | | | | | | 20,430 |

District 15 CAF Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

| | July | August | September | October | November | December | January | February | March | April | May | June | FY Mean |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FY 05-06 | 1,722,314 | 1,739,688 | 1,736,502 | 1,765,646 | 1,763,577 | 1,783,377 | 1,751,097 | 1,763,318 | 1,744,327 | 1,748,885 | 1,762,199 | 1,762,260 | 1,753,599 |
| FY 06-07 | 1,746,881 | 1,757,651 | 1,746,110 | 1,789,285 | 1,781,063 | 1,789,923 | 1,792,851 | 1,807,197 | 1,795,196 | 1,784,787 | 1,802,756 | 1,837,208 | 1,785,909 |
| FY 07-08 | 1,838,322 | 1,852,527 | 1,842,850 | 1,960,418 | 1,987,663 | 2,008,287 | 2,030,033 | 2,095,766 | 2,074,793 | 2,131,708 | 2,151,589 | 2,152,446 | 2,010,534 |
| FY 08-09 | 2,164,372 | 2,206,762 | 2,193,436 | 2,528,927 | 2,581,368 | 2,651,802 | 2,694,880 | 2,864,631 | 3,028,031 | 3,719,131 | 3,861,952 | 3,977,266 | 2,872,713 |
| FY 09-10 | 4,039,234 | 4,144,613 | 4,193,091 | 4,260,757 | 4,327,609 | 4,521,781 | 4,542,397 | 4,630,762 | 4,672,327 | 4,731,225 | 4,802,254 | 4,885,488 | 4,479,295 |
| FY 10-11 | 4,961,238 | 5,065,094 | 5,068,099 | 5,090,807 | 5,146,495 | 5,232,517 | 5,286,953 | 5,385,926 | 5,411,054 | 5,456,309 | 5,486,055 | 5,514,246 | 5,258,733 |
| FY 11-12 | 5,524,795 | 5,556,757 | 5,570,492 | 5,608,141 | 5,625,685 | 5,692,020 | | | | | | | 5,596,315 |

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.