

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 15

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

*THE JULY DISTRICT CHARTS ARE PARTIALLY COMPLETED AWAITING
THE COMPILATION OF YEAR END DATA. PAGES 8 AND 10 WILL BE
UPDATED WHEN THE EXPENDITURE DATA BECOMES AVAILABLE.*

JULY 2009

**DEPARTMENT OF HUMAN SERVICES
DISTRICT CHARTS**

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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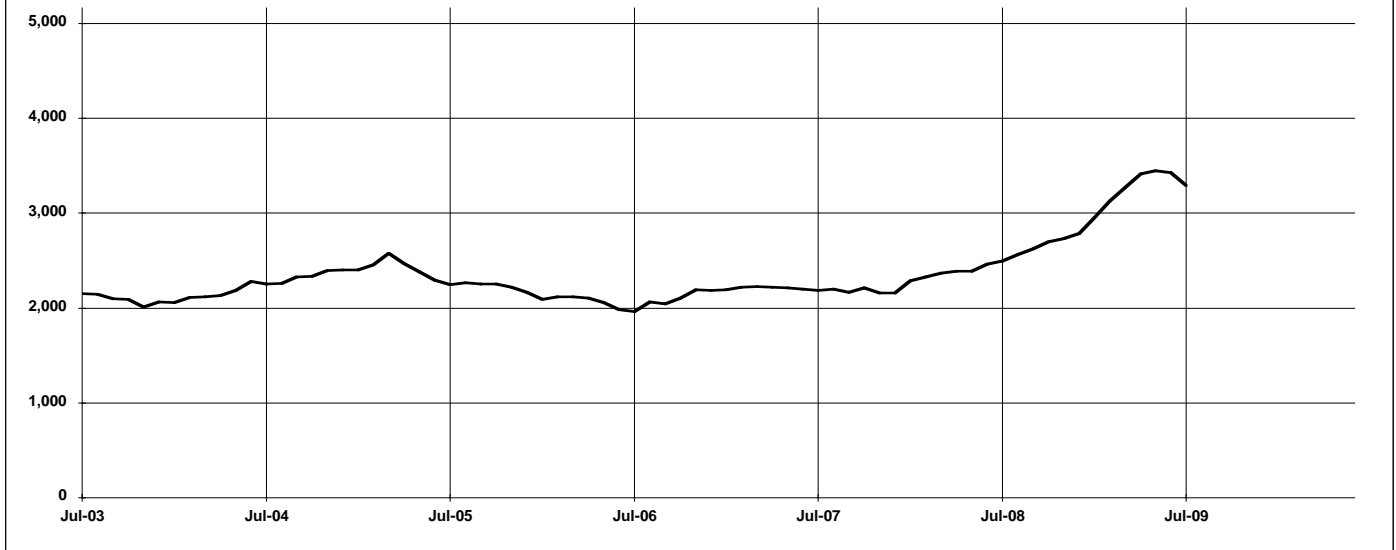
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

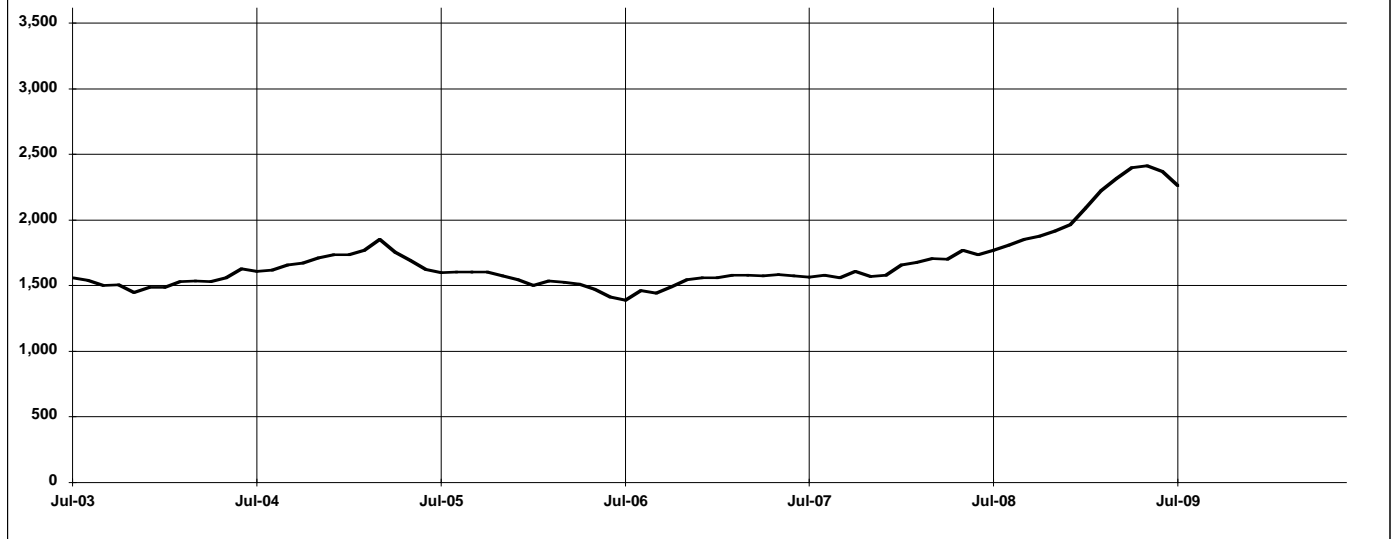
<http://www.oregon.gov/DHS/assistance/data/mai>
select "Historical Program Information"
select District Charts

**District 15 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program
Person Count**



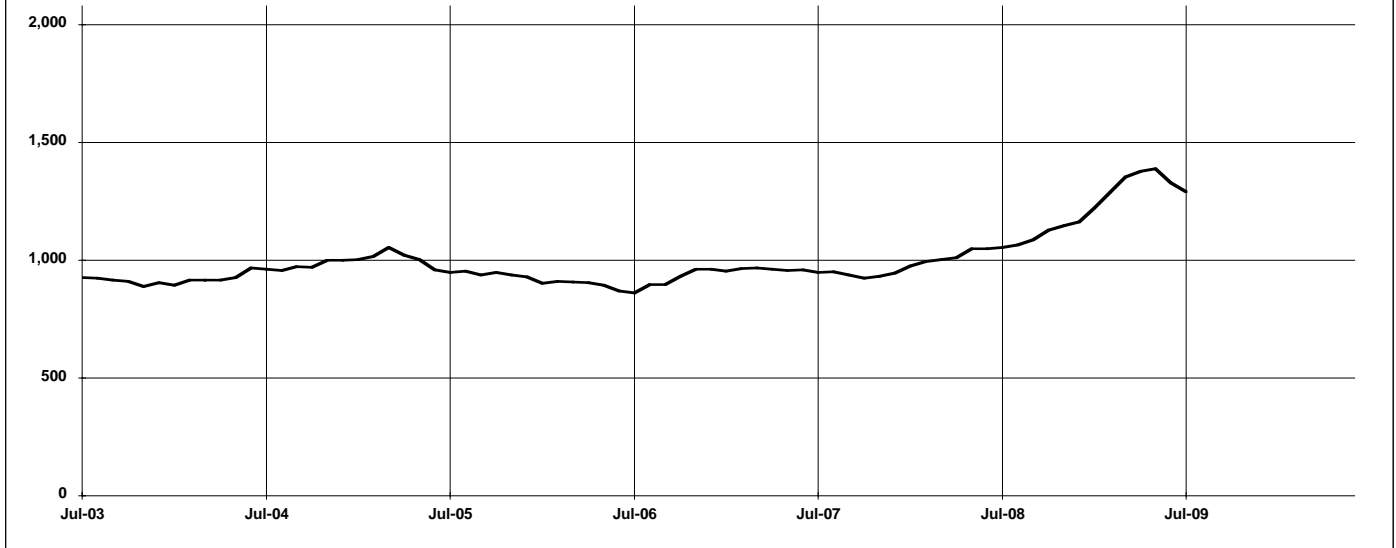
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	2,154	2,145	2,099	2,095	2,012	2,067	2,056	2,110	2,117	2,134	2,184	2,278	2,121
FY 04-05	2,252	2,260	2,328	2,333	2,396	2,405	2,402	2,457	2,576	2,472	2,384	2,291	2,380
FY 05-06	2,248	2,265	2,256	2,256	2,221	2,169	2,089	2,121	2,121	2,106	2,055	1,984	2,158
FY 06-07	1,963	2,065	2,045	2,105	2,191	2,186	2,191	2,219	2,224	2,217	2,214	2,203	2,152
FY 07-08	2,185	2,201	2,166	2,212	2,157	2,160	2,285	2,328	2,371	2,389	2,392	2,461	2,276
FY 08-09	2,500	2,565	2,626	2,696	2,736	2,789	2,956	3,134	3,271	3,412	3,446	3,425	2,963
FY 09-10	3,295												3,295

**District 15 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program
Child Count**



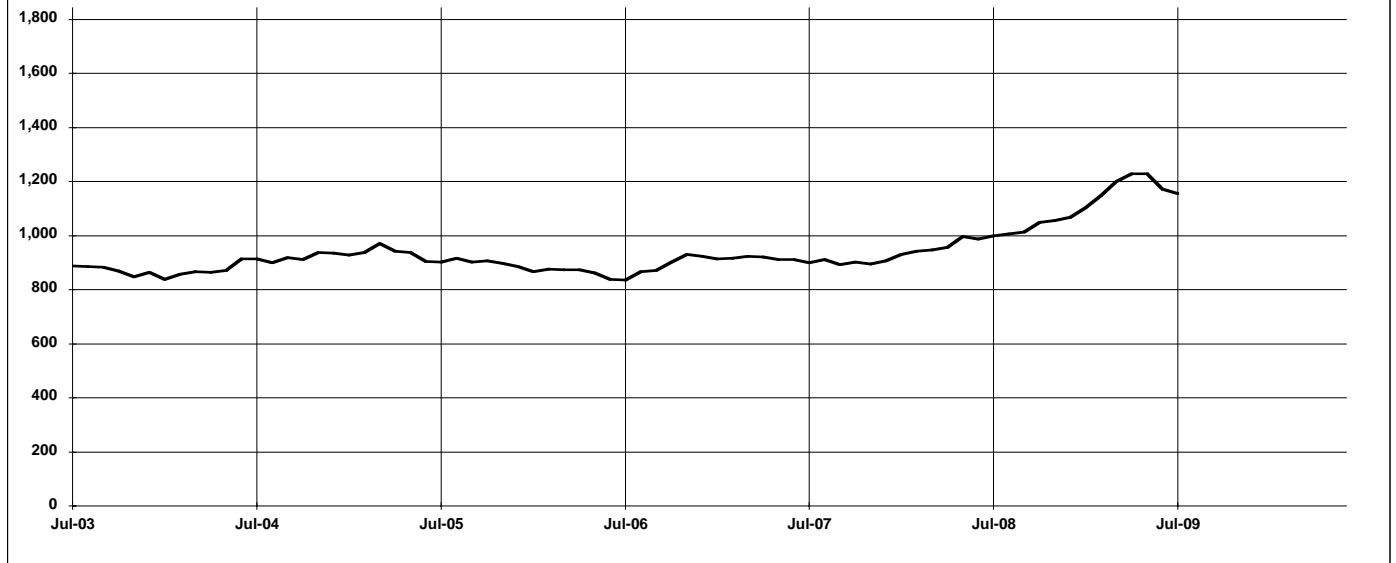
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1,559	1,543	1,503	1,505	1,450	1,489	1,487	1,533	1,535	1,531	1,559	1,628	1,527
FY 04-05	1,611	1,620	1,658	1,672	1,712	1,734	1,734	1,769	1,855	1,756	1,693	1,623	1,703
FY 05-06	1,600	1,602	1,603	1,602	1,577	1,548	1,504	1,534	1,525	1,510	1,471	1,413	1,541
FY 06-07	1,391	1,463	1,444	1,492	1,547	1,558	1,560	1,580	1,578	1,573	1,583	1,574	1,529
FY 07-08	1,564	1,582	1,561	1,609	1,572	1,579	1,659	1,676	1,706	1,702	1,771	1,736	1,643
FY 08-09	1,770	1,808	1,851	1,877	1,917	1,964	2,094	2,223	2,314	2,400	2,412	2,369	2,083
FY 09-10	2,264												2,264

District 15 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



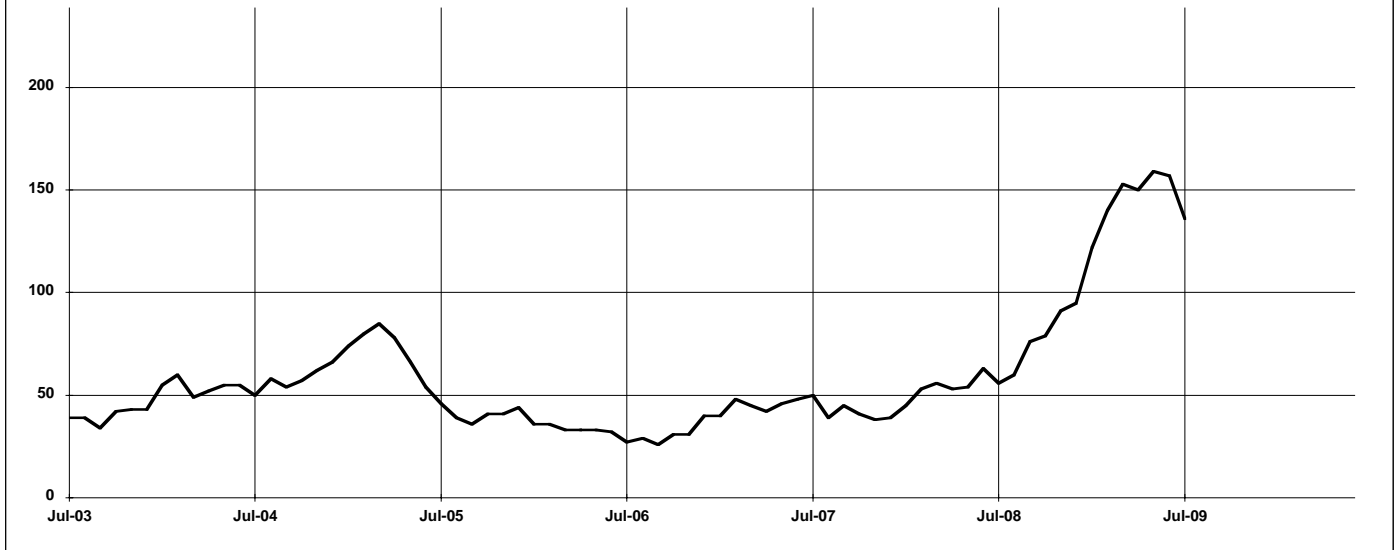
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	926	924	916	910	890	906	893	917	915	916	927	968	917
FY 04-05	963	957	972	969	999	1,001	1,002	1,017	1,055	1,021	1,003	959	993
FY 05-06	949	954	938	948	937	929	902	911	907	906	895	871	921
FY 06-07	862	896	897	933	961	963	954	965	968	963	958	960	940
FY 07-08	949	951	938	925	933	945	975	995	1,004	1,010	1,050	1,049	977
FY 08-09	1,055	1,065	1,088	1,128	1,146	1,163	1,224	1,287	1,354	1,379	1,388	1,329	1,217
FY 09-10	1,290												1,290

District 15 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



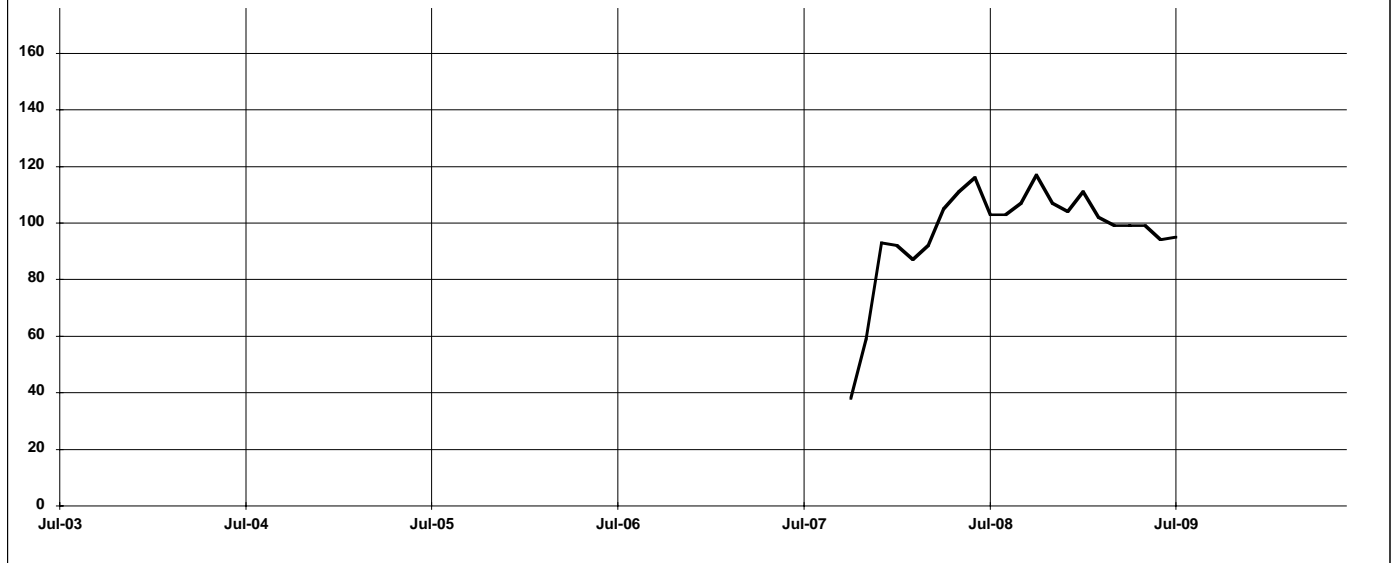
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	887	885	882	868	847	863	838	857	866	864	872	913	870
FY 04-05	913	899	918	912	937	935	928	937	970	943	937	905	928
FY 05-06	903	915	902	907	896	885	866	875	874	873	862	839	883
FY 06-07	835	867	871	902	930	923	914	917	923	921	912	912	902
FY 07-08	899	912	893	901	895	906	930	942	948	957	996	986	930
FY 08-09	999	1,005	1,012	1,049	1,055	1,068	1,102	1,147	1,201	1,229	1,229	1,172	1,106
FY 09-10	1,154												1,154

District 15 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



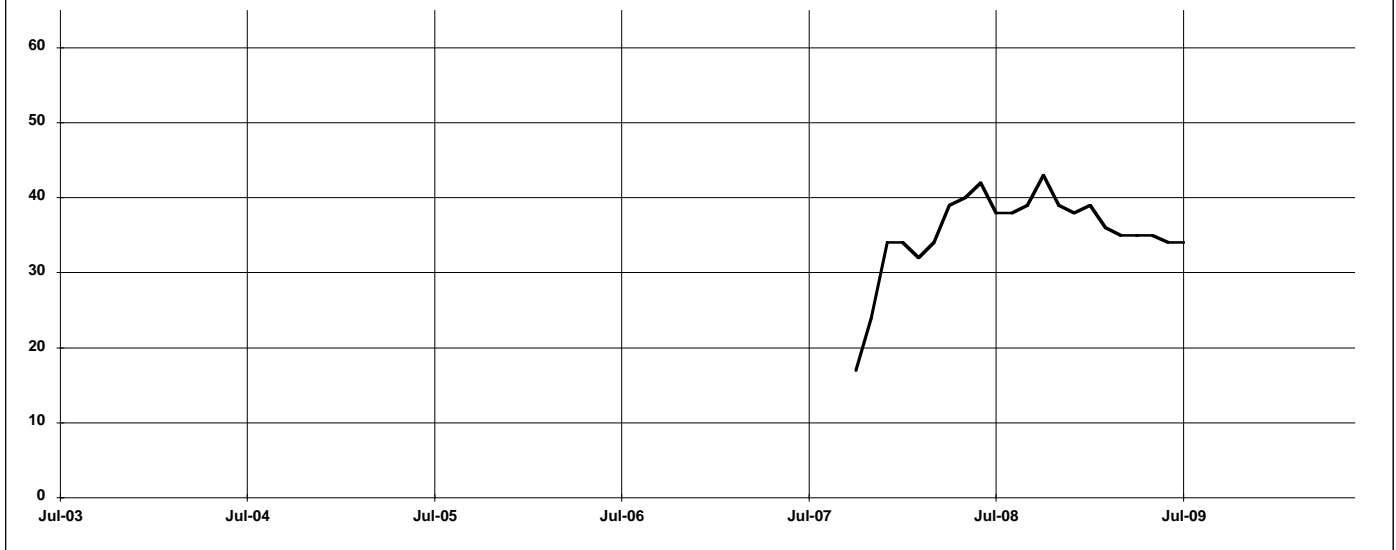
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	39	39	34	42	43	43	55	60	49	52	55	55	47
FY 04-05	50	58	54	57	62	66	74	80	85	78	66	54	65
FY 05-06	46	39	36	41	41	44	36	36	33	33	33	32	38
FY 06-07	27	29	26	31	31	40	40	48	45	42	46	48	38
FY 07-08	50	39	45	41	38	39	45	53	56	53	54	63	48
FY 08-09	56	60	76	79	91	95	122	140	153	150	159	157	112
FY 09-10	136												136

District 15 State Family Pre-SSI/SSDI Program Person Count



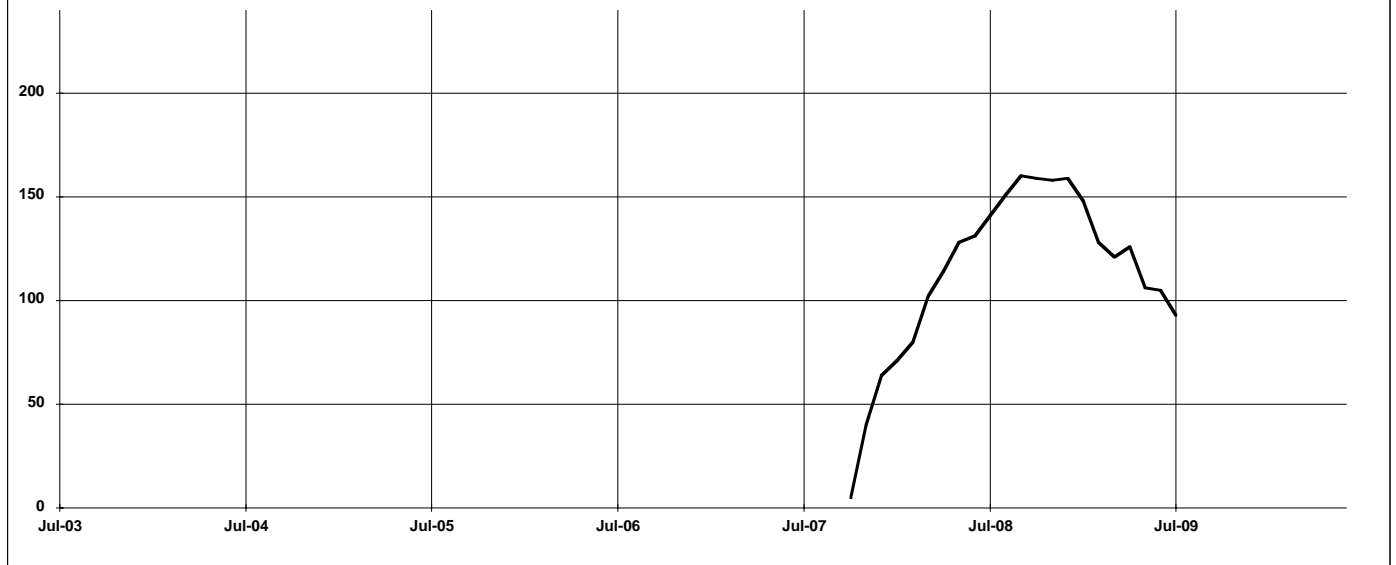
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				38	59	93	92	87	92	105	111	116	88
FY 08-09	103	103	107	117	107	104	111	102	99	99	99	94	104
FY 09-10	95												95

District 15 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				17	24	34	34	32	34	39	40	42	33
FY 08-09	38	38	39	43	39	38	39	36	35	35	35	34	37
FY 09-10	34												34

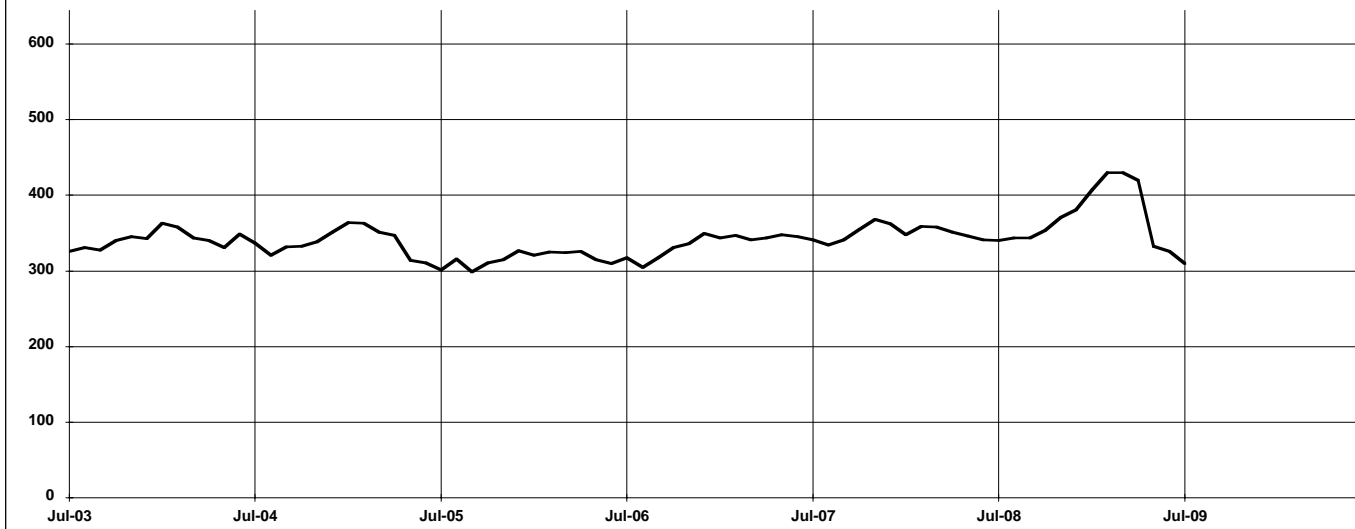
District 15 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				5	40	64	71	80	102	114	128	131	82
FY 08-09	141	151	160	159	158	159	148	128	121	126	106	105	139
FY 09-10	93												93

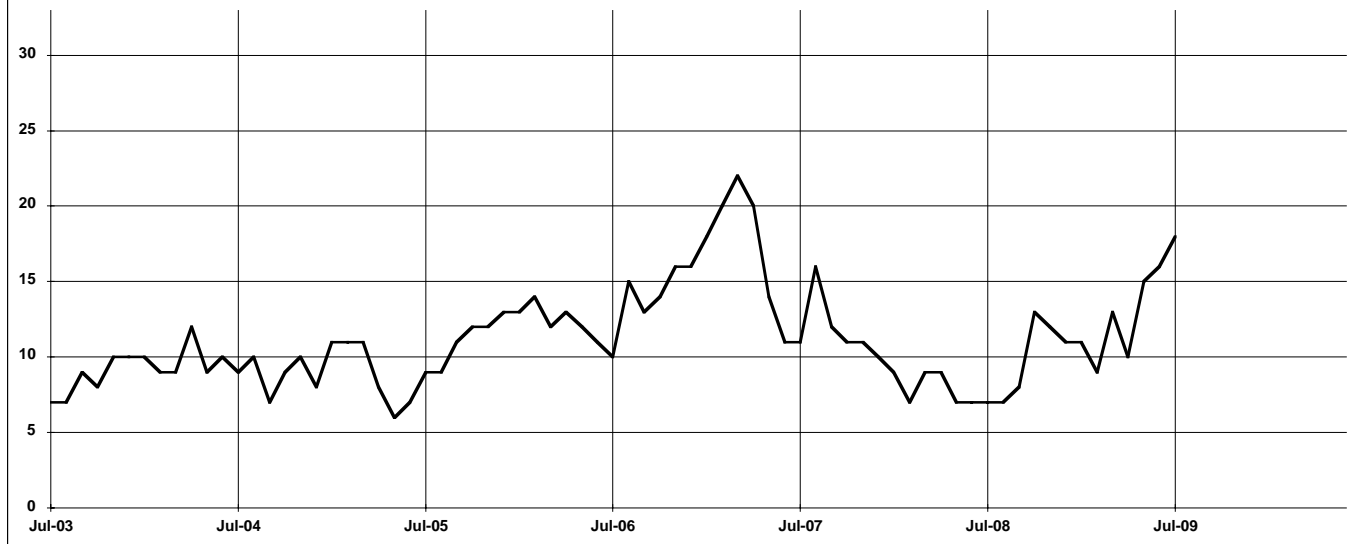
District 15 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

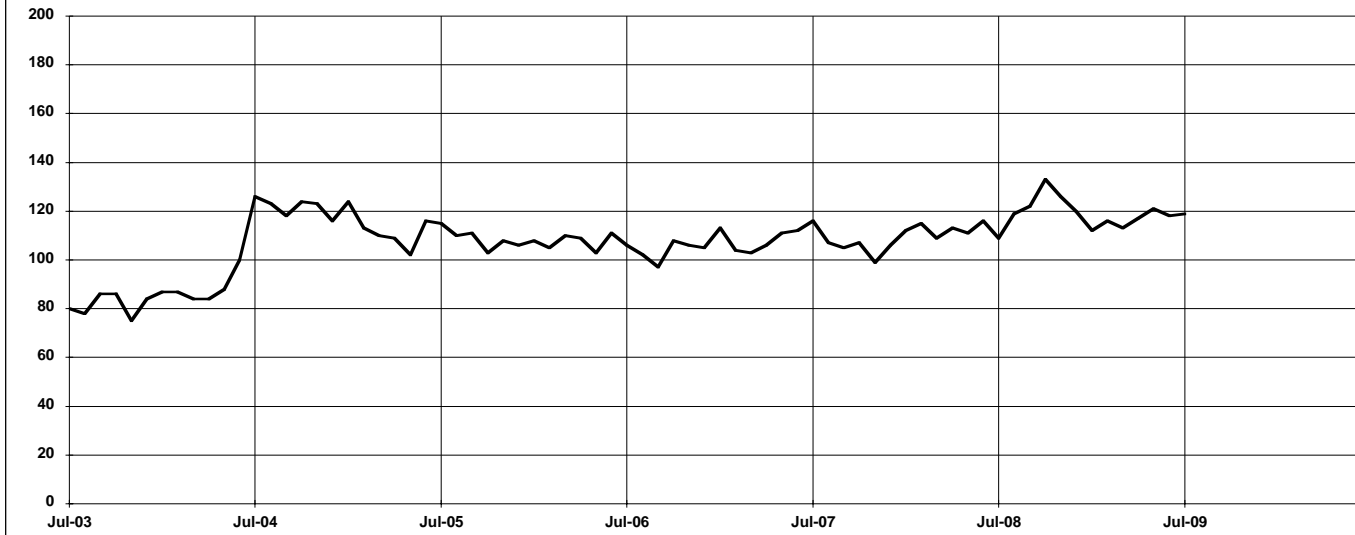
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	326	331	328	340	345	343	363	358	344	340	331	349	342
FY 04-05	337	321	332	333	339	351	364	363	351	347	314	311	339
FY 05-06	301	316	299	311	315	327	321	325	324	326	315	310	316
FY 06-07	317	305	317	331	336	350	344	347	341	344	348	345	335
FY 07-08	341	334	341	355	368	362	348	359	358	351	346	341	350
FY 08-09	340	344	344	354	371	381	407	430	430	420	333	326	373
FY 09-10	310												310

District 15 Minor Parent Cases where the Younger Parent is 17 or Under



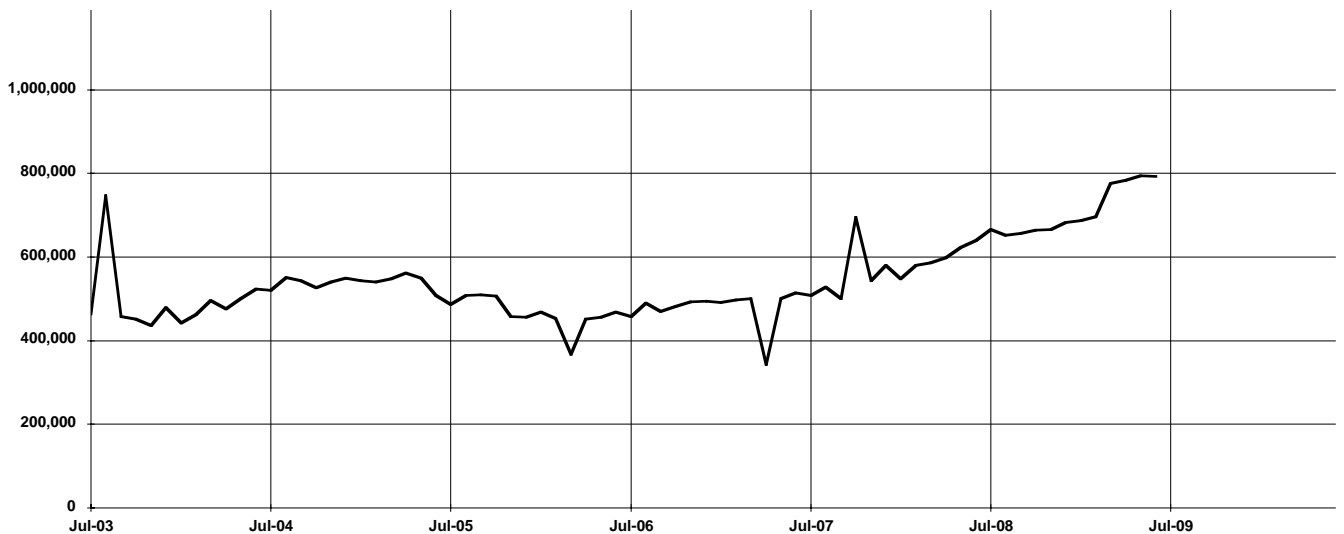
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	7	7	9	8	10	10	10	9	9	12	9	10	9
FY 04-05	9	10	7	9	10	8	11	11	11	8	6	7	9
FY 05-06	9	9	11	12	12	13	13	14	12	13	12	11	12
FY 06-07	10	15	13	14	16	16	18	20	22	20	14	11	16
FY 07-08	11	16	12	11	11	10	9	7	9	9	7	7	10
FY 08-09	7	7	8	13	12	11	11	9	13	10	15	16	11
FY 09-10	18												18

District 15 Young Parent Cases where the Younger Parent is 18 or 19



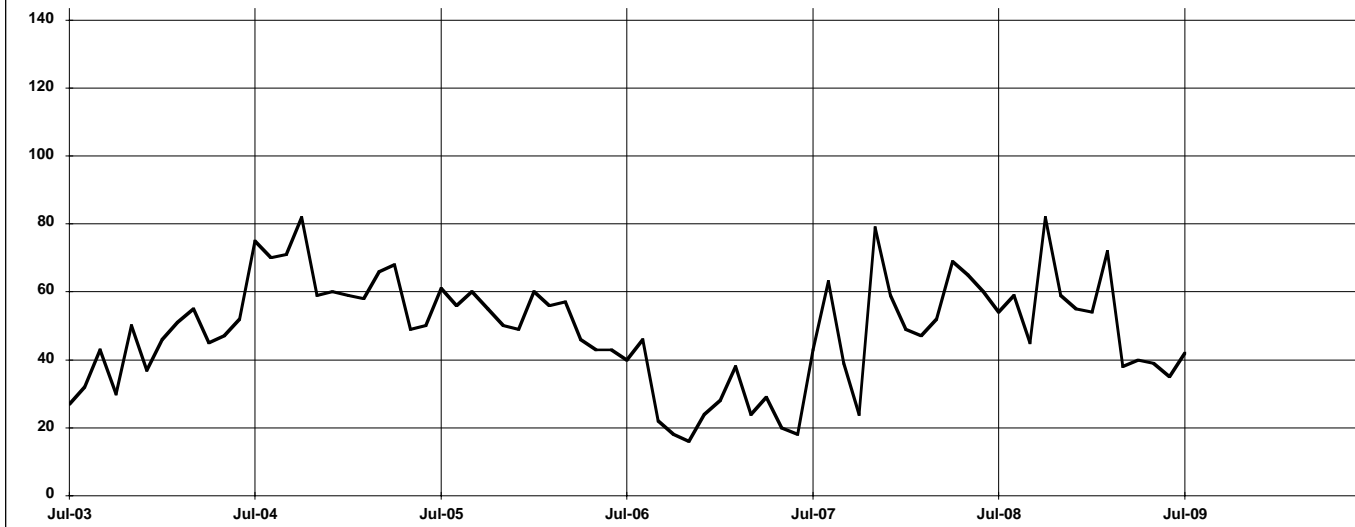
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	80	78	86	86	75	84	87	87	84	84	88	100	85
FY 04-05	126	123	118	124	123	116	124	113	110	109	102	116	117
FY 05-06	115	110	111	103	108	106	108	105	110	109	103	111	108
FY 06-07	106	102	97	108	106	105	113	104	103	106	111	112	106
FY 07-08	116	107	105	107	99	106	112	115	109	113	111	116	110
FY 08-09	109	119	122	133	126	120	112	116	113	117	121	118	119
FY 09-10	119												

District 15 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	463,584	746,306	457,868	451,769	436,233	479,106	442,829	461,630	495,822	476,204	499,833	524,090	494,606
FY 04-05	520,939	551,368	543,544	525,717	539,942	548,716	543,416	540,101	548,470	561,805	548,716	507,961	540,058
FY 05-06	486,782	508,514	509,318	507,006	457,064	456,614	467,536	453,360	366,607	451,380	455,434	467,965	465,632
FY 06-07	457,802	489,908	469,862	482,315	492,918	494,413	490,699	496,724	501,131	343,065	500,195	514,380	477,784
FY 07-08	507,341	527,702	500,169	694,039	542,499	579,520	547,558	579,617	585,342	597,830	622,550	639,478	576,970
FY 08-09	665,194	651,543	656,642	664,044	666,383	682,146	686,898	696,867	775,315	783,177	793,711	793,266	709,599
FY 09-10													

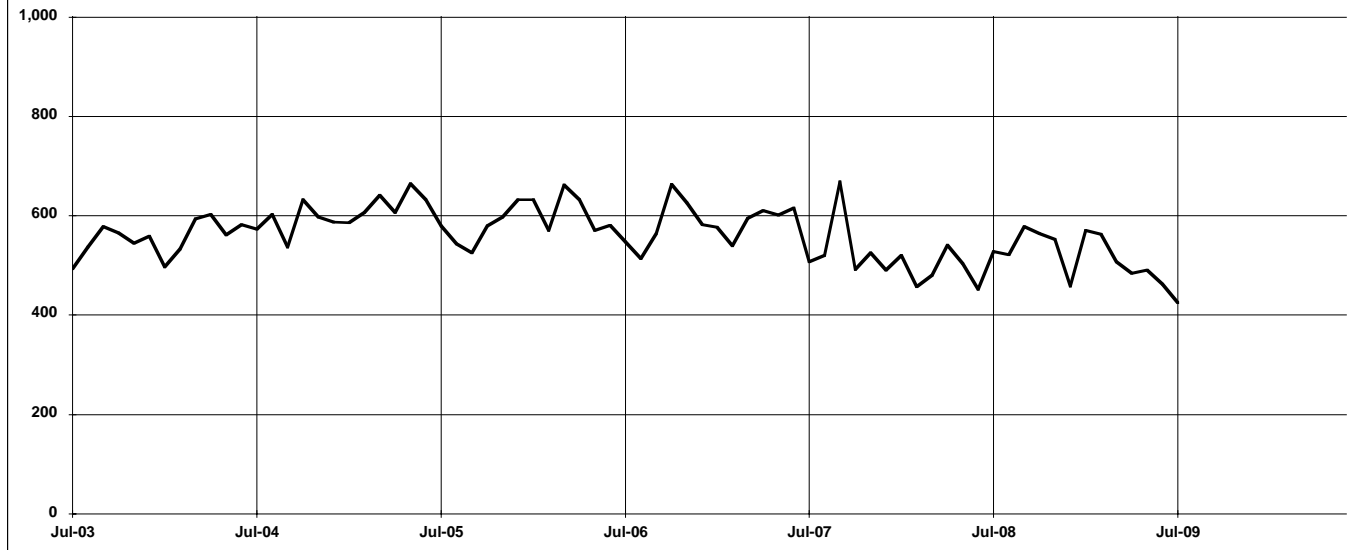
District 15 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	27	32	43	30	50	37	46	51	55	45	47	52	43
FY 04-05	75	70	71	82	59	60	59	58	66	68	49	50	64
FY 05-06	61	56	60	55	50	49	60	56	57	46	43	43	53
FY 06-07	40	46	22	18	16	24	28	38	24	29	20	18	27
FY 07-08	43	63	39	24	79	59	49	47	52	69	65	60	54
FY 08-09	54	59	45	82	59	55	54	72	38	40	39	35	53
FY 09-10	42												42

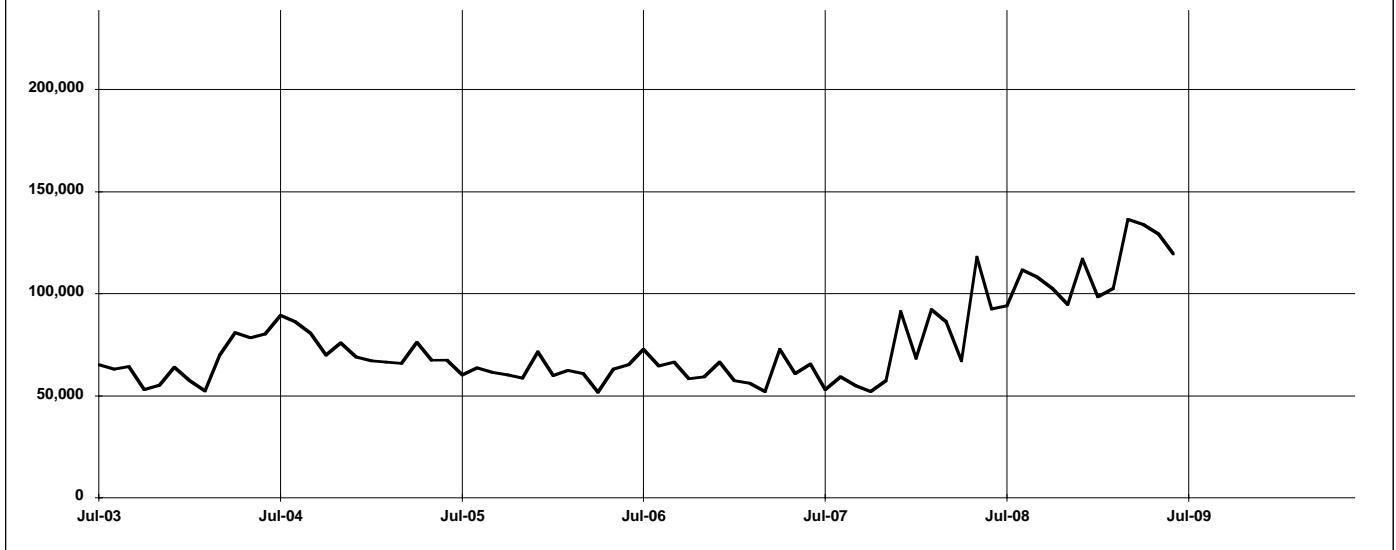
District 15 Total JOBS Participants



See Footnote 9B

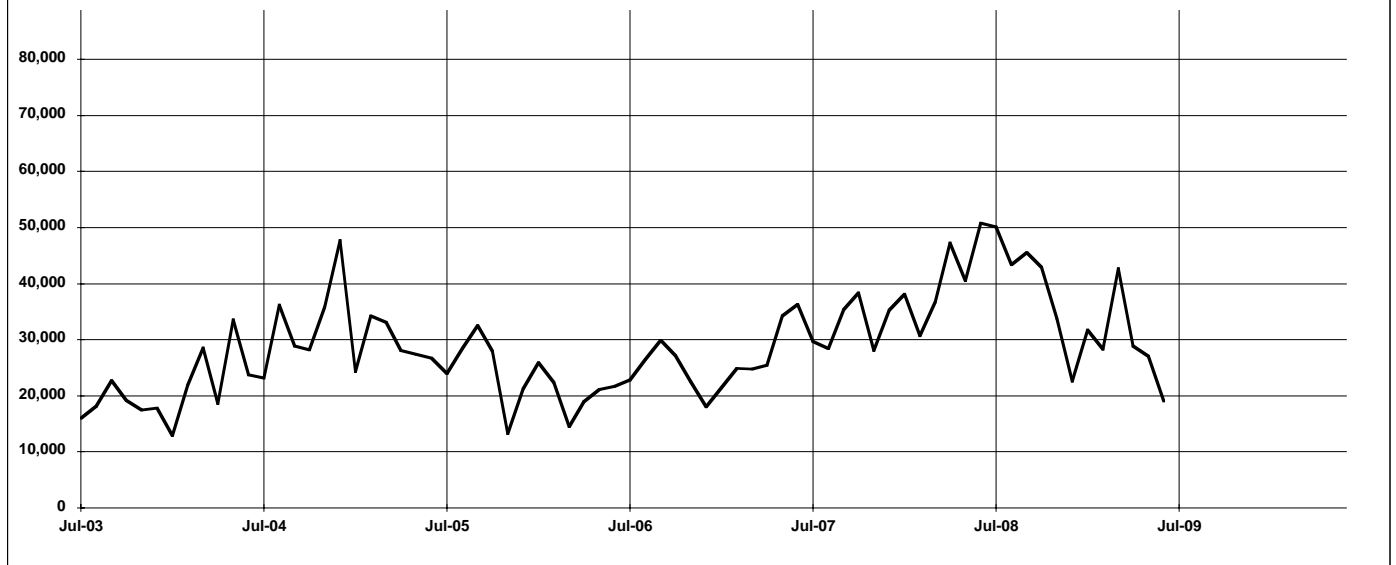
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	493	537	578	566	545	559	497	533	594	603	561	582	554
FY 04-05	573	603	537	632	598	587	586	607	641	607	665	632	606
FY 05-06	579	543	526	580	598	633	632	571	662	632	570	581	592
FY 06-07	547	514	564	663	626	582	577	540	595	610	602	616	586
FY 07-08	508	520	668	492	526	491	520	457	481	541	503	452	513
FY 08-09	528	522	578	564	552	458	571	563	508	484	491	463	524
FY 09-10	425												425

District 15 JOBS Non-contracted Day Care Expenditures



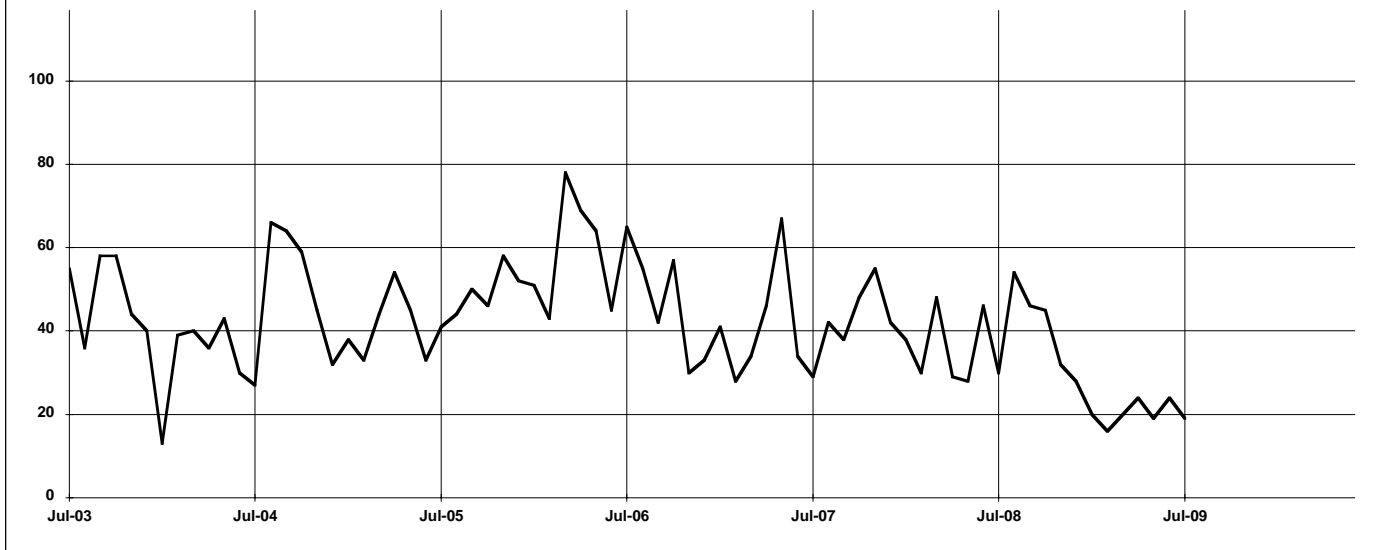
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	65,134	62,930	64,396	52,923	55,364	64,020	57,257	52,398	69,985	80,836	78,546	80,424	65,351
FY 04-05	89,303	86,424	80,593	70,035	75,879	69,007	67,251	66,425	65,918	76,317	67,445	67,310	73,492
FY 05-06	60,308	63,756	61,345	60,087	58,662	71,578	60,052	62,465	60,880	51,896	63,181	65,395	61,634
FY 06-07	72,889	64,681	66,351	58,411	59,284	66,550	57,423	56,125	52,073	72,884	60,797	65,641	62,759
FY 07-08	53,099	59,386	54,971	52,018	57,531	91,191	68,293	92,374	86,179	67,210	117,813	92,588	74,388
FY 08-09	94,064	111,813	108,132	102,655	94,763	116,881	98,508	102,444	136,599	134,076	129,131	119,472	112,378
FY 09-10													0

District 15 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	15,927	18,121	22,692	19,227	17,512	17,822	12,876	21,960	28,587	18,637	33,524	23,702	20,882
FY 04-05	23,186	36,136	28,876	28,170	35,886	47,669	24,365	34,251	33,100	28,044	27,417	26,708	31,151
FY 05-06	23,934	28,393	32,541	27,941	13,260	21,246	25,876	22,359	14,479	18,904	21,062	21,664	22,638
FY 06-07	22,818	26,522	29,922	27,157	22,529	18,031	21,429	24,877	24,816	25,412	34,229	36,335	26,173
FY 07-08	29,679	28,451	35,329	38,370	28,073	35,285	38,104	30,665	36,721	47,305	40,558	50,744	36,607
FY 08-09	50,154	43,347	45,532	42,868	33,804	22,600	31,759	28,341	42,643	28,832	27,071	19,039	34,666
FY 09-10													0

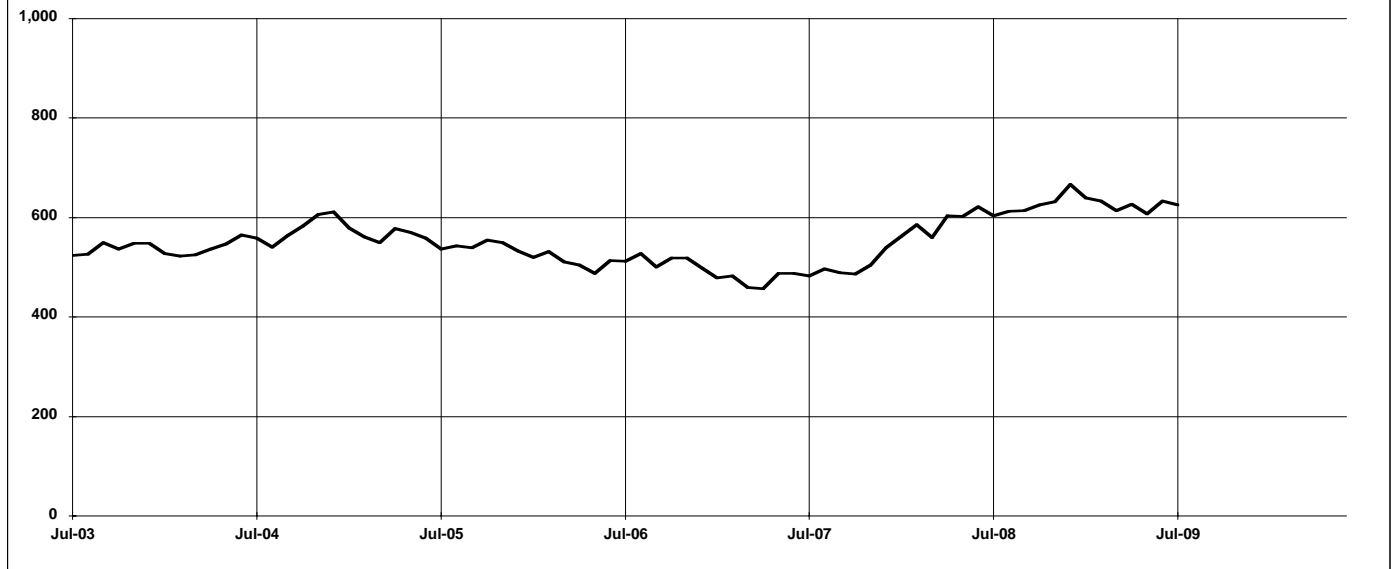
District 15 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	55	36	58	58	44	40	13	39	40	36	43	30	41
FY 04-05	27	66	64	59	45	32	38	33	44	54	45	33	45
FY 05-06	41	44	50	46	58	52	51	43	78	69	64	45	53
FY 06-07	65	55	42	57	30	33	41	28	34	46	67	34	44
FY 07-08	29	42	38	48	55	42	38	30	48	29	28	46	39
FY 08-09	30	54	46	45	32	28	20	16	20	24	19	24	30
FY 09-10	19												19

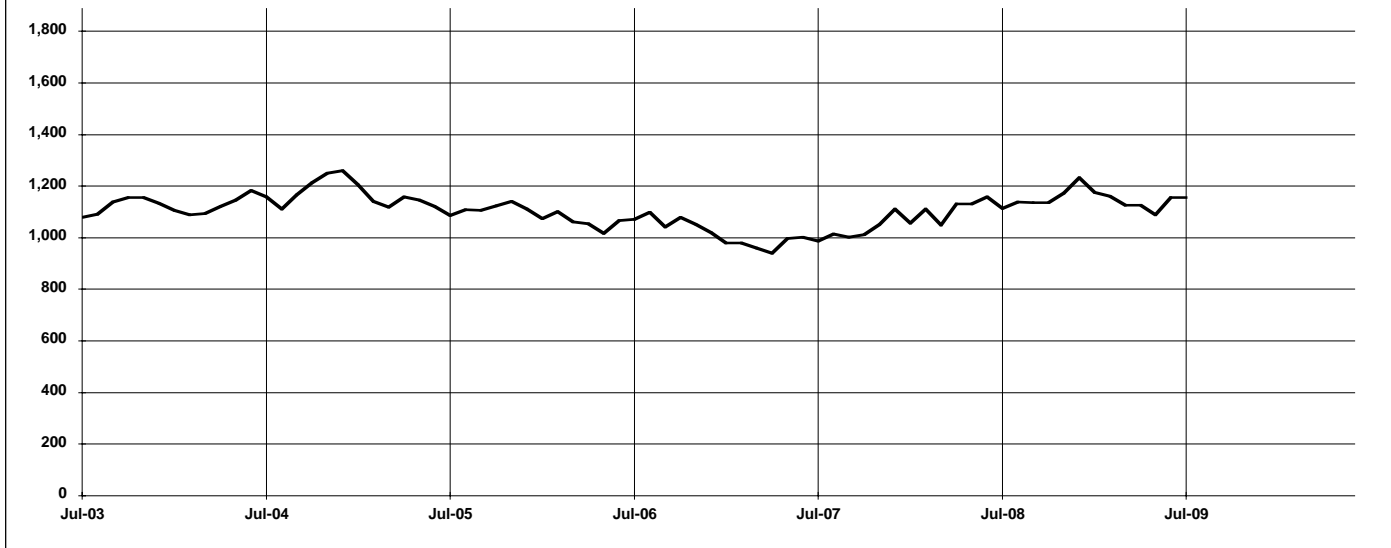
District 15 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	524	526	549	537	548	548	527	522	525	536	547	565	538
FY 04-05	558	541	564	583	606	611	579	561	550	578	570	558	572
FY 05-06	537	543	539	555	549	533	520	531	511	504	488	513	527
FY 06-07	512	527	500	519	518	498	479	482	459	457	488	488	494
FY 07-08	482	496	489	486	504	539	562	586	560	603	602	621	544
FY 08-09	603	613	614	625	632	667	640	633	614	626	607	633	626
FY 09-10	625												625

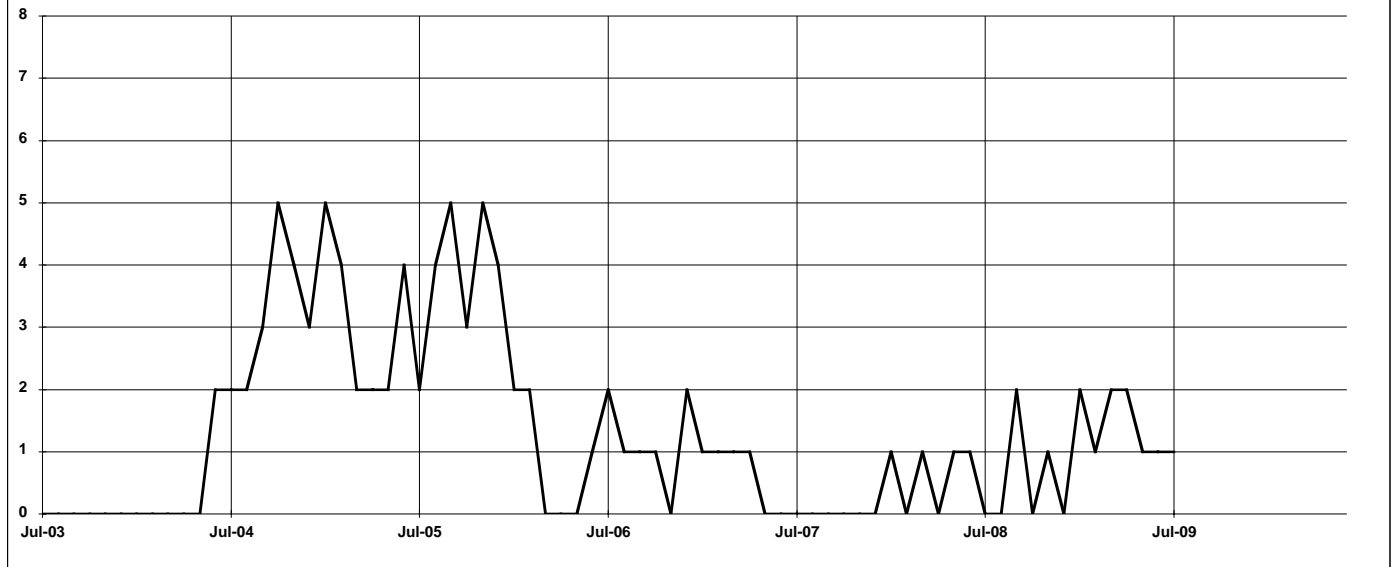
District 15 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1,080	1,092	1,139	1,155	1,156	1,133	1,105	1,090	1,095	1,122	1,146	1,184	1,125
FY 04-05	1,159	1,110	1,165	1,214	1,250	1,260	1,206	1,140	1,119	1,159	1,147	1,120	1,171
FY 05-06	1,086	1,108	1,107	1,123	1,141	1,111	1,075	1,102	1,061	1,053	1,018	1,067	1,088
FY 06-07	1,072	1,100	1,041	1,078	1,051	1,019	980	980	960	941	998	1,002	1,019
FY 07-08	986	1,015	1,002	1,012	1,051	1,111	1,056	1,112	1,049	1,132	1,131	1,158	1,068
FY 08-09	1,113	1,138	1,137	1,135	1,172	1,232	1,176	1,160	1,127	1,125	1,088	1,156	1,147
FY 09-10	1,155												1,155

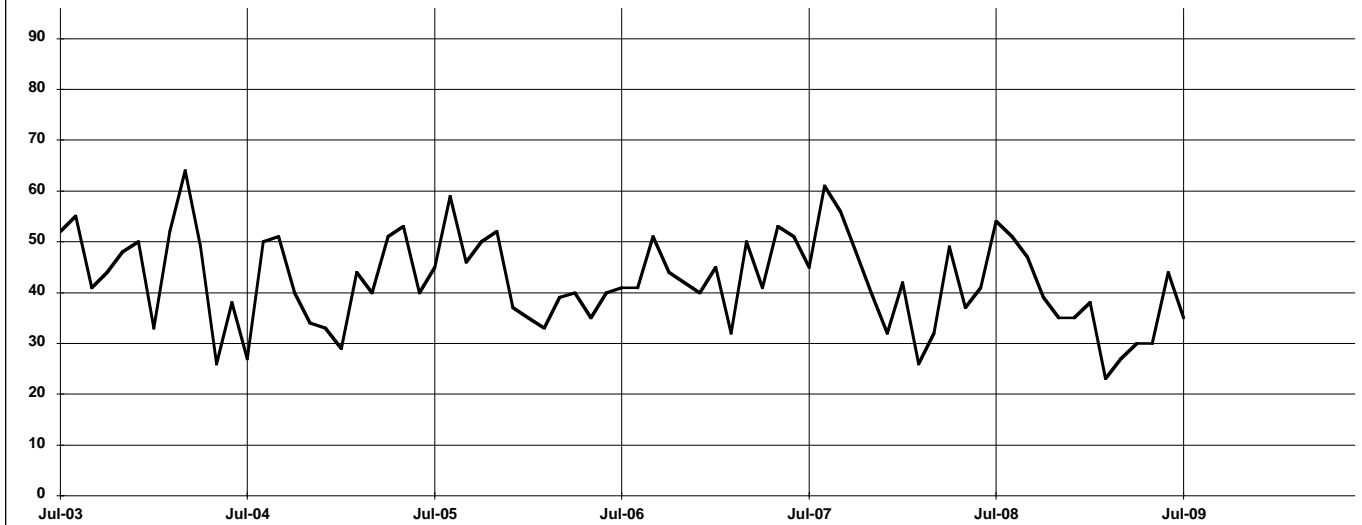
District 15 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04												2	0
FY 04-05	2	2	3	5	4	3	5	4	2	2	2	4	3
FY 05-06	2	4	5	3	5	4	2	2				1	2
FY 06-07	2	1	1	1		2	1	1	1	1			1
FY 07-08							1		1		1	1	0
FY 08-09			2		1		2	1	2	2	1	1	1
FY 09-10	1												1

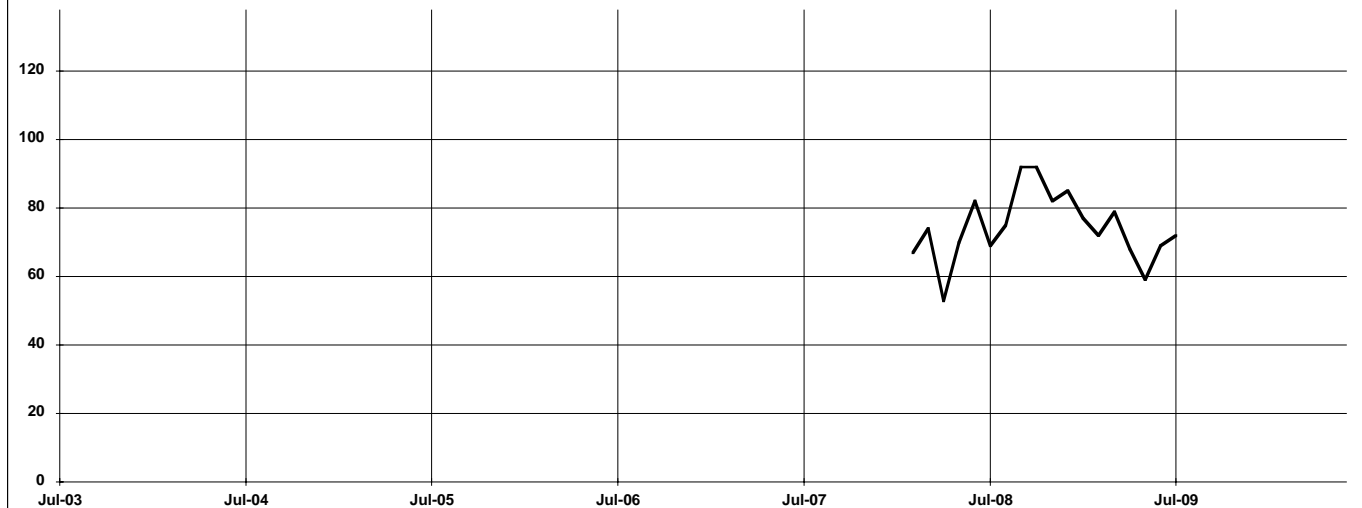
District 15 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

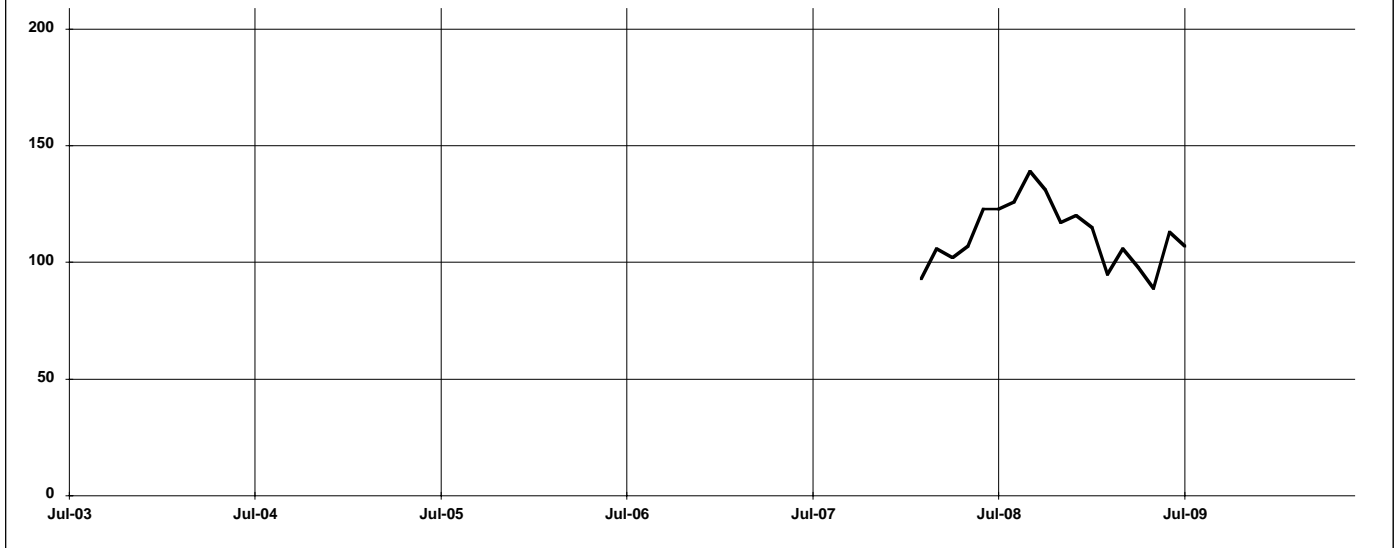
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	52	55	41	44	48	50	33	52	64	49	26	38	46
FY 04-05	27	50	51	40	34	33	29	44	40	51	53	40	41
FY 05-06	45	59	46	50	52	37	35	33	39	40	35	40	43
FY 06-07	41	41	51	44	42	40	45	32	50	41	53	51	44
FY 07-08	45	61	56	48	40	32	42	26	32	49	37	41	42
FY 08-09	54	51	47	39	35	35	38	23	27	30	30	44	38
FY 09-10	35												35

District 15 Temporary Assistance for Domestic Violence Survivors Cases without Payment



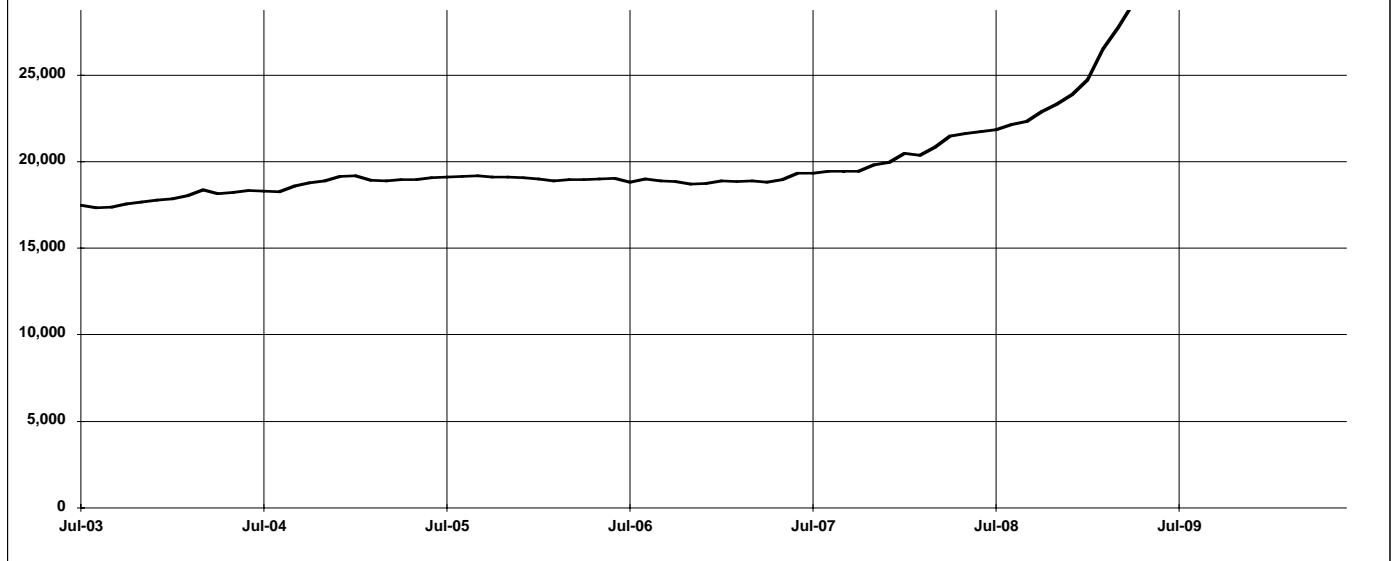
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								67	74	53	70	82	69
FY 08-09	69	75	92	92	82	85	77	72	79	68	59	69	77
FY 09-10	72												72

District 15 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								93	106	102	107	123	106
FY 08-09	123	126	139	131	117	120	115	95	106	98	89	113	114
FY 09-10	107												107

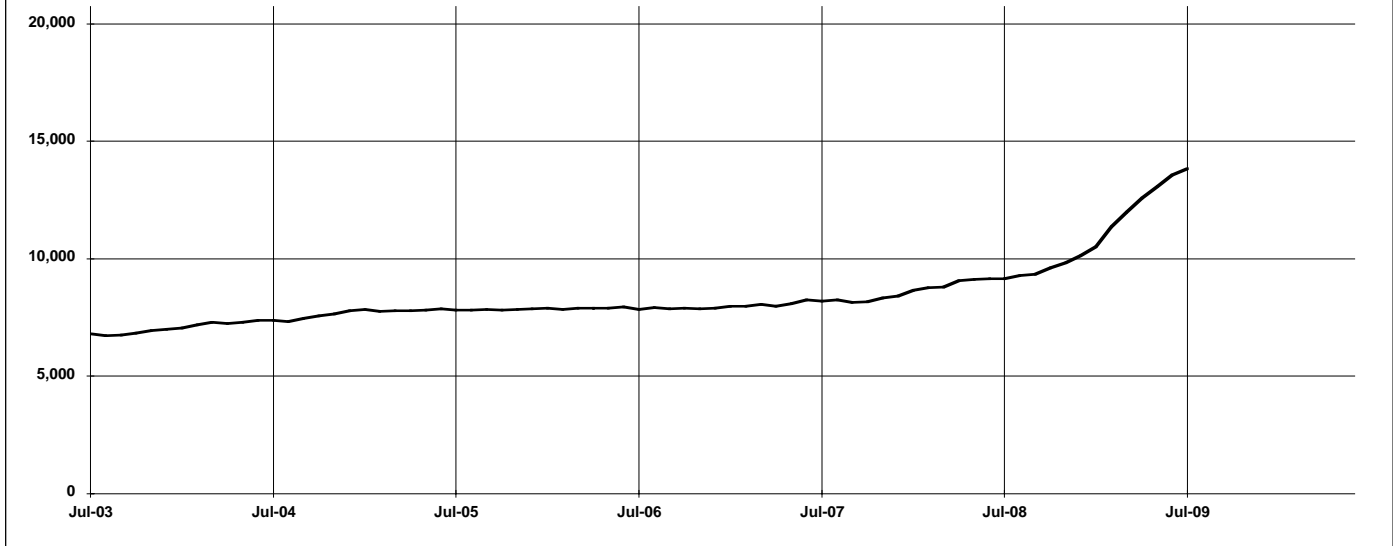
District 15 Children, Adults and Families (CAF) Total Food Stamp Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	17,473	17,329	17,382	17,547	17,673	17,770	17,870	18,042	18,384	18,159	18,213	18,345	17,849
FY 04-05	18,305	18,247	18,584	18,780	18,908	19,149	19,173	18,924	18,890	18,965	18,966	19,071	18,830
FY 05-06	19,105	19,133	19,172	19,121	19,108	19,069	19,013	18,883	18,976	18,949	18,985	19,042	19,046
FY 06-07	18,821	19,008	18,897	18,837	18,722	18,749	18,879	18,856	18,897	18,810	18,961	19,328	18,897
FY 07-08	19,339	19,447	19,453	19,454	19,804	19,951	20,486	20,360	20,860	21,482	21,627	21,724	20,332
FY 08-09	21,854	22,155	22,342	22,868	23,337	23,897	24,729	26,490	27,777	29,134	30,212	31,205	25,500
FY 09-10	31,785												31,785

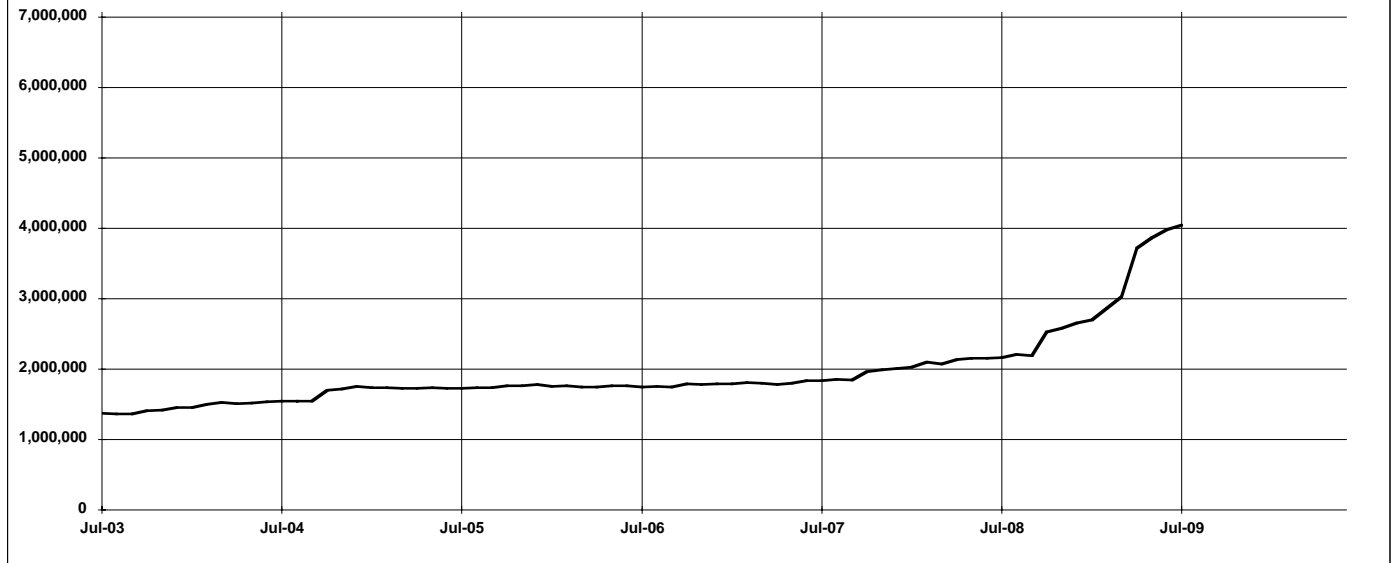
District 15 CAF Total Food Stamp Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	6,812	6,740	6,761	6,843	6,944	7,001	7,063	7,191	7,312	7,257	7,305	7,384	7,051
FY 04-05	7,371	7,338	7,468	7,567	7,648	7,796	7,855	7,769	7,778	7,782	7,804	7,861	7,670
FY 05-06	7,830	7,819	7,836	7,827	7,856	7,878	7,892	7,843	7,898	7,885	7,888	7,944	7,866
FY 06-07	7,838	7,936	7,875	7,901	7,870	7,903	7,991	7,982	8,049	7,992	8,087	8,246	7,973
FY 07-08	8,211	8,247	8,154	8,180	8,336	8,423	8,649	8,764	8,799	9,068	9,118	9,144	8,591
FY 08-09	9,147	9,277	9,355	9,604	9,842	10,127	10,513	11,356	11,977	12,585	13,070	13,559	10,868
FY 09-10	13,835												13,835

District 15 CAF Food Stamp Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 03-04	1,372,238	1,363,753	1,365,402	1,404,477	1,421,484	1,457,798	1,450,016	1,497,566	1,528,994	1,509,076	1,519,850	1,533,786	1,452,037
FY 04-05	1,543,314	1,544,771	1,547,775	1,703,320	1,715,558	1,750,704	1,731,432	1,738,756	1,725,992	1,727,955	1,738,170	1,725,477	1,682,769
FY 05-06	1,722,314	1,739,688	1,736,502	1,765,646	1,763,577	1,783,377	1,751,097	1,763,318	1,744,327	1,748,885	1,762,199	1,762,260	1,753,599
FY 06-07	1,746,881	1,757,651	1,746,110	1,789,285	1,781,063	1,789,923	1,792,851	1,807,197	1,795,196	1,784,787	1,802,756	1,837,208	1,785,909
FY 07-08	1,838,322	1,852,527	1,842,850	1,960,418	1,987,663	2,008,287	2,030,033	2,095,766	2,074,793	2,131,708	2,151,589	2,152,446	2,010,534
FY 08-09	2,164,372	2,206,762	2,193,436	2,528,927	2,581,368	2,651,802	2,694,880	2,864,631	3,028,031	3,719,131	3,861,952	3,977,266	2,872,713
FY 09-10	4,039,234												4,039,234

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7 A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9 A** The Pre-TANF Program started July 1997.
- 9 B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11 A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12 B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.