

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

MARCH 2020

The overall Long-Term Care caseload is tracking with Fall 2019 forecast.

Total Long-Term Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	35,611	35,445	166	0.5%
Oct-19	35,430	35,483	-53	-0.1%
Nov-19	35,508	35,525	-17	0.0%
Dec-19	35,753	35,562	191	0.5%
Jan-20	35,580	35,597	-17	0.0%
Feb-20	35,610	35,635	-25	-0.1%

Total In-Home Services <sup>1</sup>				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	19,004	18,900	104	0.6%
Oct-19	18,877	18,923	-46	-0.2%
Nov-19	18,854	18,948	-94	-0.5%
Dec-19	19,060	18,971	89	0.5%
Jan-20	18,932	18,992	-60	-0.3%
Feb-20	18,911	19,014	-103	-0.5%

Actual IHC by Type: K Plan Services			
Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Sep-19	17,053	14,050	2,261
Oct-19	16,954	13,930	2,271
Nov-19	16,956	13,909	2,297
Dec-19	17,104	14,091	2,268
Jan-20	17,004	13,970	2,278
Feb-20	17,008	13,951	2,304

Actual IHC by Type: K Plan Services Continued			
Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Sep-19	17	201	524
Oct-19	18	203	532
Nov-19	18	197	535
Dec-19	17	202	526
Jan-20	18	204	534
Feb-20	18	198	537

Actual IHC by Type: State Plan Personal Care (non-K)			
Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Sep-19	1,974	1,951	23
Oct-19	1,946	1,923	23
Nov-19	1,922	1,898	24
Dec-19	1,979	1,956	23
Jan-20	1,951	1,928	23
Feb-20	1,926	1,903	23

Actual IHC by Type: State Plan Personal Care (non-K) Continued			
Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Sep-19	1,951	1,490	461
Oct-19	1,923	1,458	465
Nov-19	1,898	1,446	452
Dec-19	1,956	1,494	462
Jan-20	1,928	1,462	466
Feb-20	1,903	1,450	453

Total Nursing Facility Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	4,408	4,441	-33	-0.7%
Oct-19	4,371	4,440	-69	-1.6%
Nov-19	4,424	4,440	-16	-0.4%
Dec-19	4,401	4,440	-39	-0.9%
Jan-20	4,390	4,439	-49	-1.1%
Feb-20	4,404	4,439	-35	-0.8%

Actual NFC by Type				
Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Sep-19	3,599	753	33	23
Oct-19	3,577	742	31	21
Nov-19	3,686	688	32	18
Dec-19	3,585	756	33	27
Jan-20	3,596	740	31	23
Feb-20	3,695	658	32	19

Total Community-Based Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	12,199	12,104	95	0.8%
Oct-19	12,182	12,120	62	0.5%
Nov-19	12,230	12,137	93	0.8%
Dec-19	12,292	12,151	141	1.2%
Jan-20	12,258	12,166	92	0.8%
Feb-20	12,295	12,182	113	0.9%

CBC: Assisted Living				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	4,300	4,212	88	2.1%
Oct-19	4,279	4,212	67	1.6%
Nov-19	4,279	4,213	66	1.6%
Dec-19	4,325	4,213	112	2.7%
Jan-20	4,304	4,213	91	2.2%
Feb-20	4,301	4,213	88	2.1%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

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CBC: Adult Foster Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	2,363	2,345	18	0.8%
Oct-19	2,361	2,340	21	0.9%
Nov-19	2,351	2,335	16	0.7%
Dec-19	2,366	2,330	36	1.5%
Jan-20	2,364	2,325	39	1.7%
Feb-20	2,354	2,321	33	1.4%

CBC: PACE				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	1,561	1,528	33	2.2%
Oct-19	1,575	1,532	43	2.8%
Nov-19	1,593	1,537	56	3.6%
Dec-19	1,605	1,542	63	4.1%
Jan-20	1,602	1,547	55	3.6%
Feb-20	1,612	1,553	59	3.8%

CBC: Residential Care Total				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	3,975	4,019	-44	-1.1%
Oct-19	3,967	4,036	-69	-1.7%
Nov-19	4,007	4,052	-45	-1.1%
Dec-19	3,996	4,066	-70	-1.7%
Jan-20	3,988	4,081	-93	-2.3%
Feb-20	4,028	4,095	-67	-1.6%

CBC: Residential Care - Regular				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	868	864	4	0.5%
Oct-19	868	864	4	0.5%
Nov-19	861	865	-4	-0.5%
Dec-19	874	865	9	1.0%
Jan-20	873	866	7	0.8%
Feb-20	866	866	0	0.0%

CBC: Residential Care - Contract & Memory Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	3,107	3,155	-48	-1.5%
Oct-19	3,099	3,172	-73	-2.3%
Nov-19	3,146	3,187	-41	-1.3%
Dec-19	3,122	3,201	-79	-2.5%
Jan-20	3,115	3,215	-100	-3.1%
Feb-20	3,162	3,229	-67	-2.1%

CBC: Residential Care - Memory Care				
Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Sep-19	2,470	637	3,107	80.3%
Oct-19	2,478	621	3,099	80.1%
Nov-19	2,523	623	3,146	79.9%
Dec-19	2,482	640	3,122	79.9%
Jan-20	2,491	624	3,115	80.0%
Feb-20	2,536	626	3,162	79.1%

SNAP: Aging and People with Disabilities *				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	132,234	-	-	-
Oct-19	132,394	132,402	-8	0.0%
Nov-19	132,180	132,456	-276	-0.2%
Dec-19	132,107	132,439	-332	-0.3%
Jan-20	131,918	132,491	-573	-0.4%
Feb-20	131,999	132,493	-494	-0.4%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

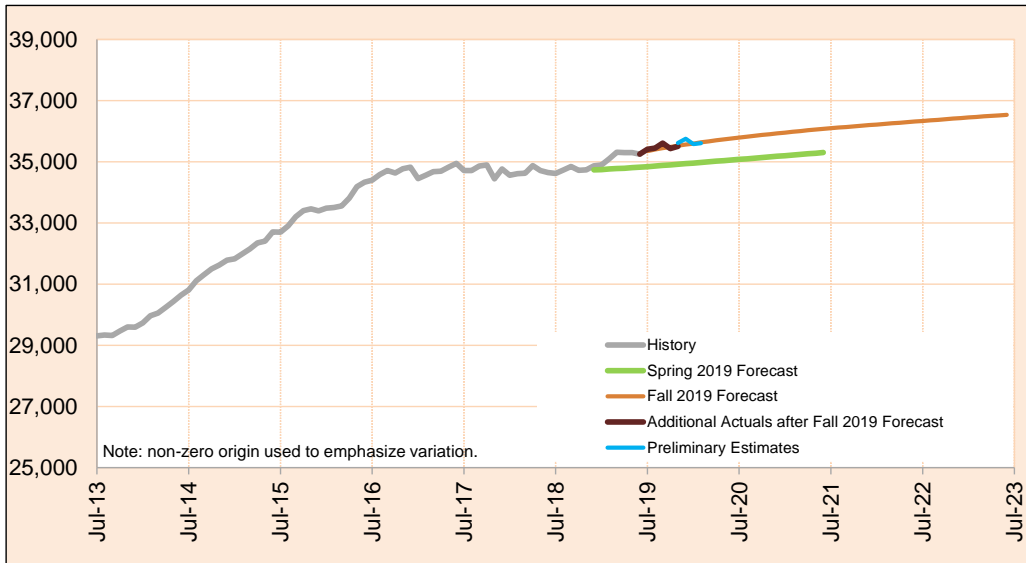
1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.  
I/DD SPPC is not included in APD's In-Home Care caseload.
4. SNAP APD are households accessing SNAP (food stamp) benefits through APD programs.  
Source: SSP Monthly Caseload Forecast Variance Report.

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**Total Long Term Care**

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	35,092	-	-	-	34,763	329	0.9%
<b>Mar-19</b>	35,312	-	-	-	34,778	534	1.5%
<b>Apr-19</b>	35,300	-	-	-	34,790	510	1.5%
<b>May-19</b>	35,304	-	-	-	34,807	497	1.4%
<b>Jun-19</b>	35,252	-	-	-	34,824	428	1.2%
<b>Jul-19</b>	35,410	35,348	62	0.2%	34,842	568	1.6%
<b>Aug-19</b>	35,450	35,405	45	0.1%	34,860	590	1.7%
<b>Sep-19</b>	35,611	35,445	166	0.5%	34,880	731	2.1%
<b>Oct-19</b>	35,430	35,483	-53	-0.1%	34,896	534	1.5%
<b>Nov-19</b>	35,508	35,525	-17	0.0%	34,916	592	1.7%
<b>Dec-19</b>	35,753	35,562	191	0.5%	34,938	815	2.3%
<b>Jan-20</b>	35,580	35,597	-17	0.0%	34,958	622	1.8%
<b>Feb-20</b>	35,610	35,635	-25	-0.1%	34,978	632	1.8%

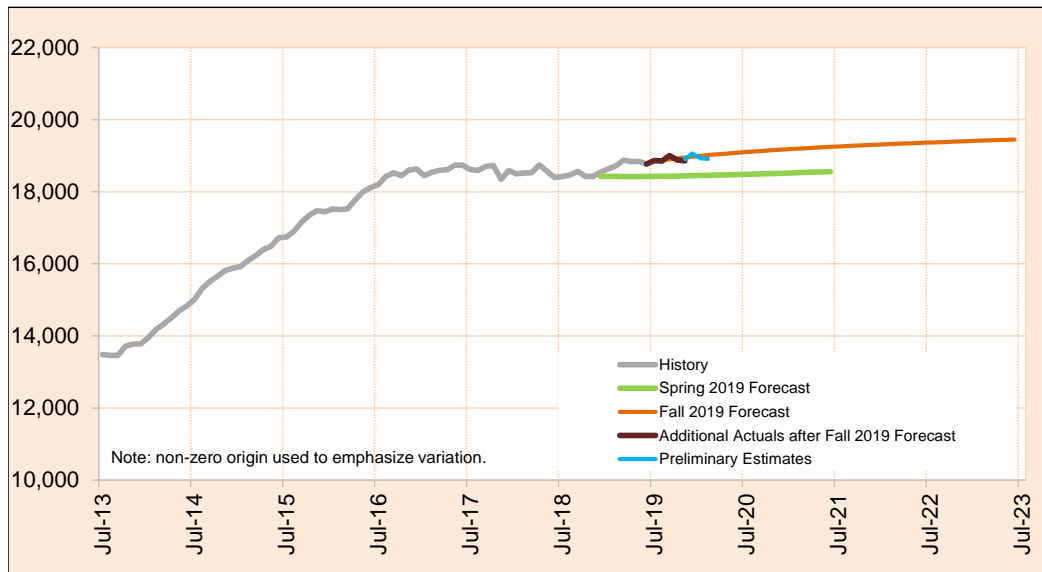
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**Total In-Home Services**

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	18,720	-	-	-	18,424	296	1.6%
<b>Mar-19</b>	18,875	-	-	-	18,423	452	2.5%
<b>Apr-19</b>	18,835	-	-	-	18,421	414	2.2%
<b>May-19</b>	18,840	-	-	-	18,422	418	2.3%
<b>Jun-19</b>	18,769	-	-	-	18,424	345	1.9%
<b>Jul-19</b>	18,869	18,846	23	0.1%	18,425	444	2.4%
<b>Aug-19</b>	18,852	18,874	-22	-0.1%	18,427	425	2.3%
<b>Sep-19</b>	19,004	18,900	104	0.6%	18,430	574	3.1%
<b>Oct-19</b>	18,877	18,923	-46	-0.2%	18,432	445	2.4%
<b>Nov-19</b>	18,854	18,948	-94	-0.5%	18,436	418	2.3%
<b>Dec-19</b>	19,060	18,971	89	0.5%	18,442	618	3.4%
<b>Jan-20</b>	18,932	18,992	-60	-0.3%	18,448	484	2.6%
<b>Feb-20</b>	18,911	19,014	-103	-0.5%	18,454	457	2.5%

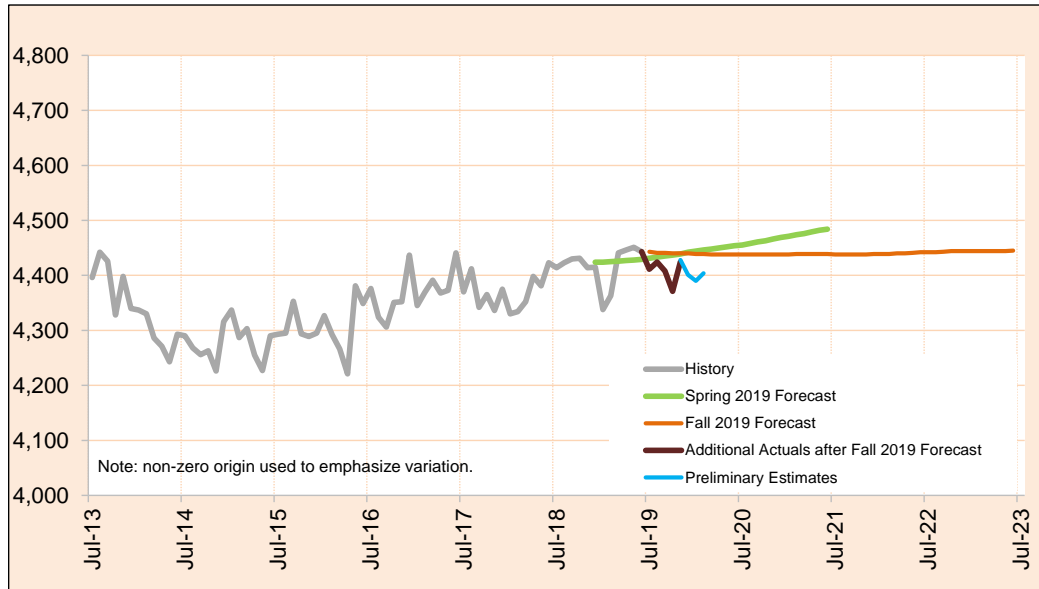
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**Total Nursing Facilities Care**

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	4,363	-	-	-	4,425	-62	-1.4%
<b>Mar-19</b>	4,441	-	-	-	4,426	15	0.3%
<b>Apr-19</b>	4,446	-	-	-	4,427	19	0.4%
<b>May-19</b>	4,451	-	-	-	4,428	23	0.5%
<b>Jun-19</b>	4,443	-	-	-	4,429	14	0.3%
<b>Jul-19</b>	4,411	4,443	-32	-0.7%	4,431	-20	-0.5%
<b>Aug-19</b>	4,424	4,441	-17	-0.4%	4,433	-9	-0.2%
<b>Sep-19</b>	4,408	4,441	-33	-0.7%	4,435	-27	-0.6%
<b>Oct-19</b>	4,371	4,440	-69	-1.6%	4,437	-66	-1.5%
<b>Nov-19</b>	4,424	4,440	-16	-0.4%	4,439	-15	-0.3%
<b>Dec-19</b>	4,401	4,440	-39	-0.9%	4,442	-41	-0.9%
<b>Jan-20</b>	4,390	4,439	-49	-1.1%	4,444	-54	-1.2%
<b>Feb-20</b>	4,404	4,439	-35	-0.8%	4,446	-42	-0.9%

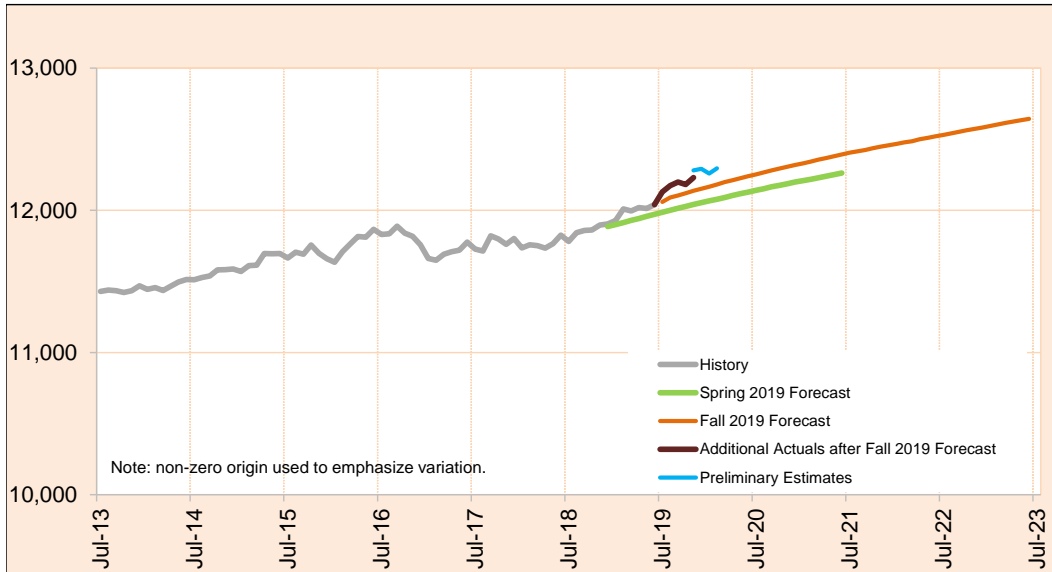
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**Total Community-Based Care**

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	12,009	-	-	-	11,914	95	0.8%
<b>Mar-19</b>	11,996	-	-	-	11,929	67	0.6%
<b>Apr-19</b>	12,019	-	-	-	11,942	77	0.6%
<b>May-19</b>	12,013	-	-	-	11,957	56	0.5%
<b>Jun-19</b>	12,040	-	-	-	11,971	69	0.6%
<b>Jul-19</b>	12,130	12,059	71	0.6%	11,986	144	1.2%
<b>Aug-19</b>	12,174	12,090	84	0.7%	12,000	174	1.5%
<b>Sep-19</b>	12,199	12,104	95	0.8%	12,015	184	1.5%
<b>Oct-19</b>	12,182	12,120	62	0.5%	12,027	155	1.3%
<b>Nov-19</b>	12,230	12,137	93	0.8%	12,041	189	1.6%
<b>Dec-19</b>	12,292	12,151	141	1.2%	12,054	238	2.0%
<b>Jan-20</b>	12,258	12,166	92	0.8%	12,066	192	1.6%
<b>Feb-20</b>	12,295	12,182	113	0.9%	12,078	217	1.8%

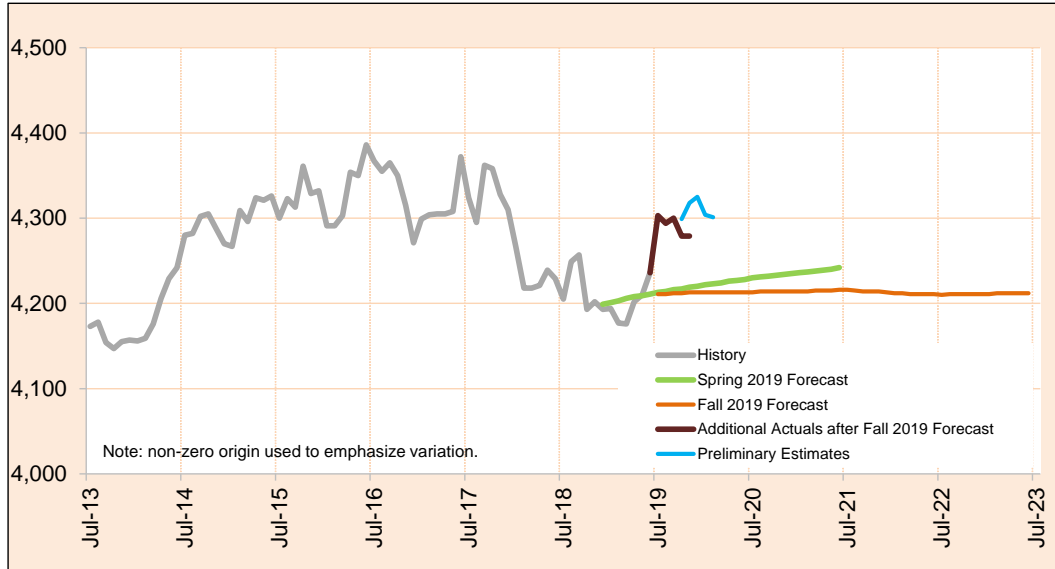
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**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	4,177	-	-	-	4,203	-26	-0.6%
<b>Mar-19</b>	4,176	-	-	-	4,206	-30	-0.7%
<b>Apr-19</b>	4,202	-	-	-	4,208	-6	-0.1%
<b>May-19</b>	4,210	-	-	-	4,209	1	0.0%
<b>Jun-19</b>	4,236	-	-	-	4,211	25	0.6%
<b>Jul-19</b>	4,303	4,211	92	2.2%	4,213	90	2.1%
<b>Aug-19</b>	4,294	4,211	83	2.0%	4,214	80	1.9%
<b>Sep-19</b>	4,300	4,212	88	2.1%	4,216	84	2.0%
<b>Oct-19</b>	4,279	4,212	67	1.6%	4,217	62	1.5%
<b>Nov-19</b>	4,279	4,213	66	1.6%	4,219	60	1.4%
<b>Dec-19</b>	4,325	4,213	112	2.7%	4,220	105	2.5%
<b>Jan-20</b>	4,304	4,213	91	2.2%	4,222	82	1.9%
<b>Feb-20</b>	4,301	4,213	88	2.1%	4,223	78	1.8%

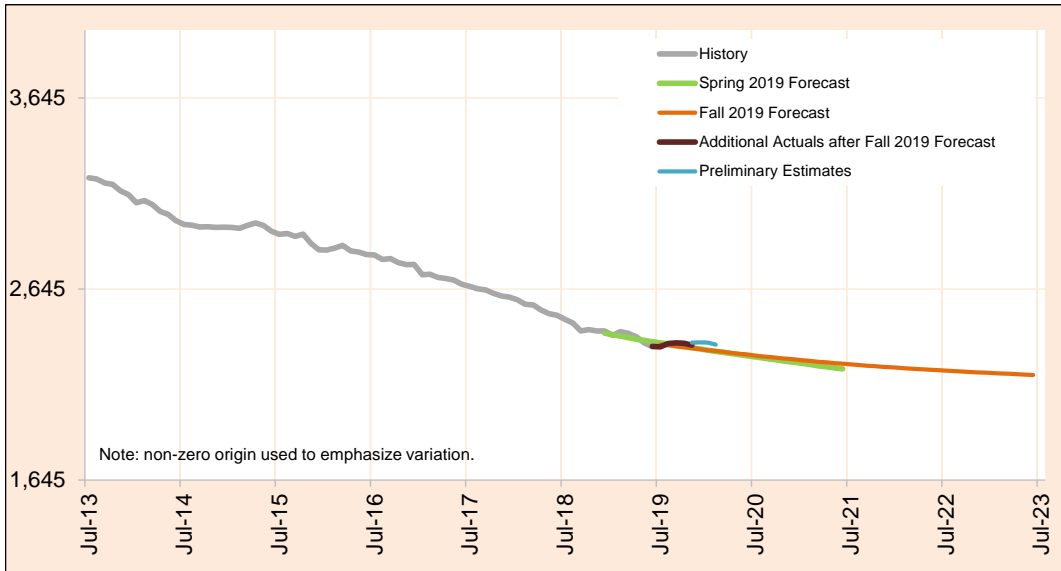
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**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)
<b>Feb-19</b>	2,422	-	-	2,398	24 1.0%
<b>Mar-19</b>	2,412	-	-	2,390	22 0.9%
<b>Apr-19</b>	2,395	-	-	2,382	13 0.5%
<b>May-19</b>	2,363	-	-	2,376	-13 -0.5%
<b>Jun-19</b>	2,344	-	-	2,369	-25 -1.1%
<b>Jul-19</b>	2,342	2,354	-12 -0.5%	2,363	-21 -0.9%
<b>Aug-19</b>	2,360	2,350	10 0.4%	2,357	3 0.1%
<b>Sep-19</b>	2,363	2,345	18 0.8%	2,351	12 0.5%
<b>Oct-19</b>	2,361	2,340	21 0.9%	2,345	16 0.7%
<b>Nov-19</b>	2,351	2,335	16 0.7%	2,338	13 0.6%
<b>Dec-19</b>	2,366	2,330	36 1.5%	2,332	34 1.5%
<b>Jan-20</b>	2,364	2,325	39 1.7%	2,325	39 1.7%
<b>Feb-20</b>	2,354	2,321	33 1.4%	2,319	35 1.5%

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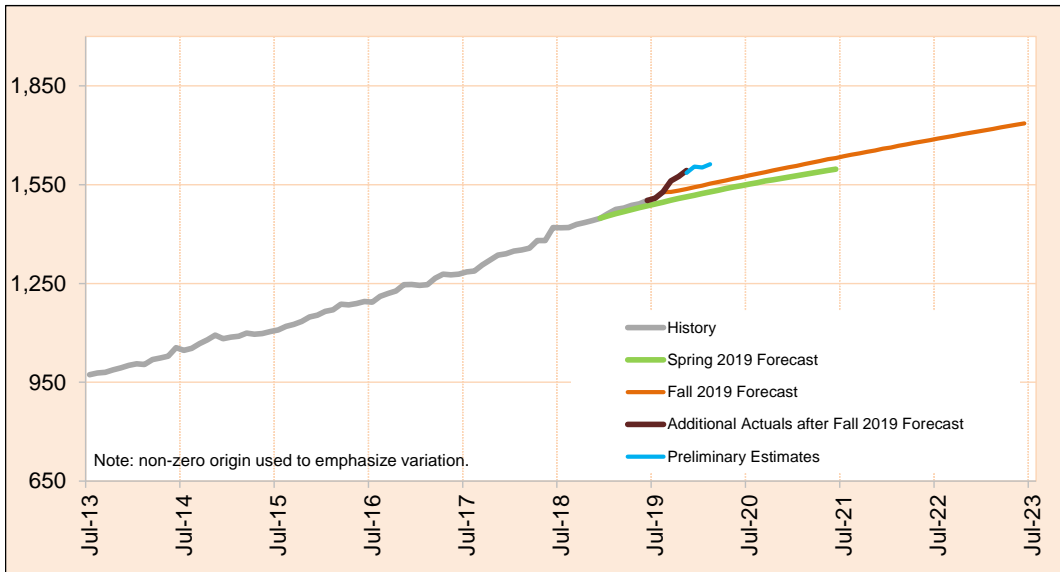


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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	1,475	-	-	-	1,462	13	0.9%
<b>Mar-19</b>	1,479	-	-	-	1,468	11	0.7%
<b>Apr-19</b>	1,487	-	-	-	1,474	13	0.9%
<b>May-19</b>	1,492	-	-	-	1,480	12	0.8%
<b>Jun-19</b>	1,502	-	-	-	1,486	16	1.1%
<b>Jul-19</b>	1,509	1,509	0	0.0%	1,491	18	1.2%
<b>Aug-19</b>	1,528	1,527	1	0.1%	1,497	31	2.1%
<b>Sep-19</b>	1,561	1,528	33	2.2%	1,503	58	3.9%
<b>Oct-19</b>	1,575	1,532	43	2.8%	1,508	67	4.4%
<b>Nov-19</b>	1,593	1,537	56	3.6%	1,513	80	5.3%
<b>Dec-19</b>	1,605	1,542	63	4.1%	1,518	87	5.7%
<b>Jan-20</b>	1,602	1,547	55	3.6%	1,523	79	5.2%
<b>Feb-20</b>	1,612	1,553	59	3.8%	1,528	84	5.5%

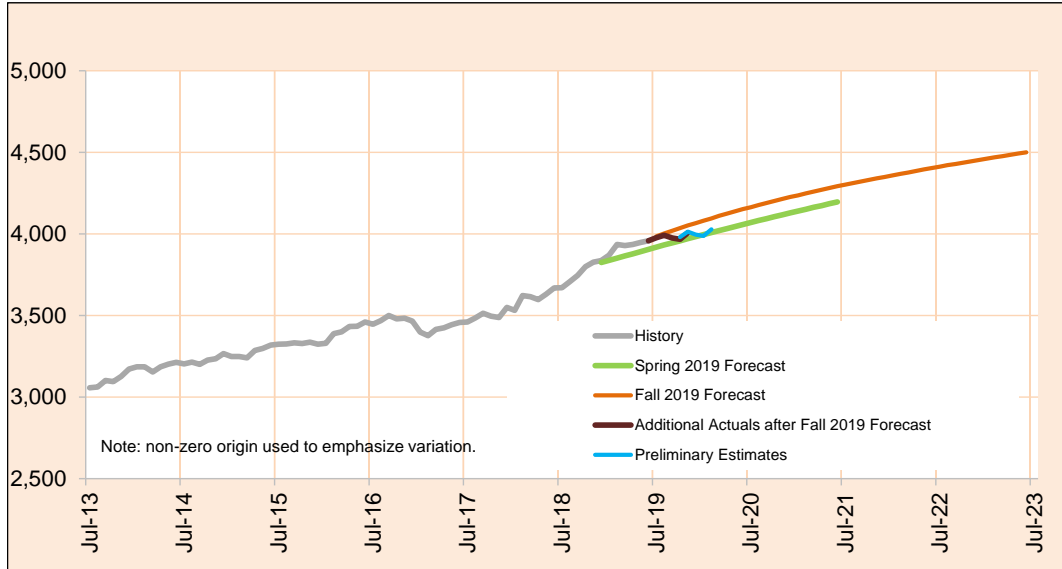
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**CBC: Residential Care Total**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	3,935	-	-	-	3,851	84	2.2%
<b>Mar-19</b>	3,929	-	-	-	3,865	64	1.7%
<b>Apr-19</b>	3,935	-	-	-	3,878	57	1.5%
<b>May-19</b>	3,948	-	-	-	3,892	56	1.4%
<b>Jun-19</b>	3,958	-	-	-	3,905	53	1.4%
<b>Jul-19</b>	3,976	3,985	-9	-0.2%	3,919	57	1.5%
<b>Aug-19</b>	3,992	4,002	-10	-0.2%	3,932	60	1.5%
<b>Sep-19</b>	3,975	4,019	-44	-1.1%	3,945	30	0.8%
<b>Oct-19</b>	3,967	4,036	-69	-1.7%	3,957	10	0.3%
<b>Nov-19</b>	4,007	4,052	-45	-1.1%	3,971	36	0.9%
<b>Dec-19</b>	3,996	4,066	-70	-1.7%	3,984	12	0.3%
<b>Jan-20</b>	3,988	4,081	-93	-2.3%	3,996	-8	-0.2%
<b>Feb-20</b>	4,028	4,095	-67	-1.6%	4,008	20	0.5%

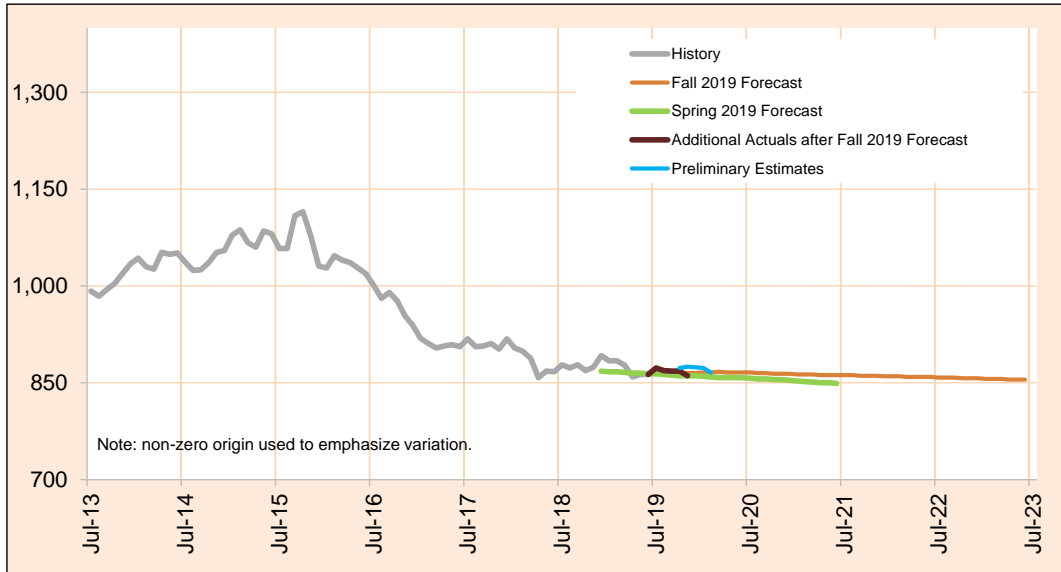
*Preliminary estimates are shown in italics.*

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**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Feb-19</b>	884	-	-	-	867	17	2.0%
<b>Mar-19</b>	877	-	-	-	866	11	1.3%
<b>Apr-19</b>	859	-	-	-	865	-6	-0.7%
<b>May-19</b>	863	-	-	-	865	-2	-0.2%
<b>Jun-19</b>	863	-	-	-	864	-1	-0.1%
<b>Jul-19</b>	873	864	9	1.0%	864	9	1.0%
<b>Aug-19</b>	869	864	5	0.6%	863	6	0.7%
<b>Sep-19</b>	868	864	4	0.5%	862	6	0.7%
<b>Oct-19</b>	868	864	4	0.5%	861	7	0.8%
<b>Nov-19</b>	861	865	-4	-0.5%	861	0	0.0%
<b>Dec-19</b>	874	865	9	1.0%	861	13	1.5%
<b>Jan-20</b>	873	866	7	0.8%	860	13	1.5%
<b>Feb-20</b>	866	866	0	0.0%	859	7	0.8%

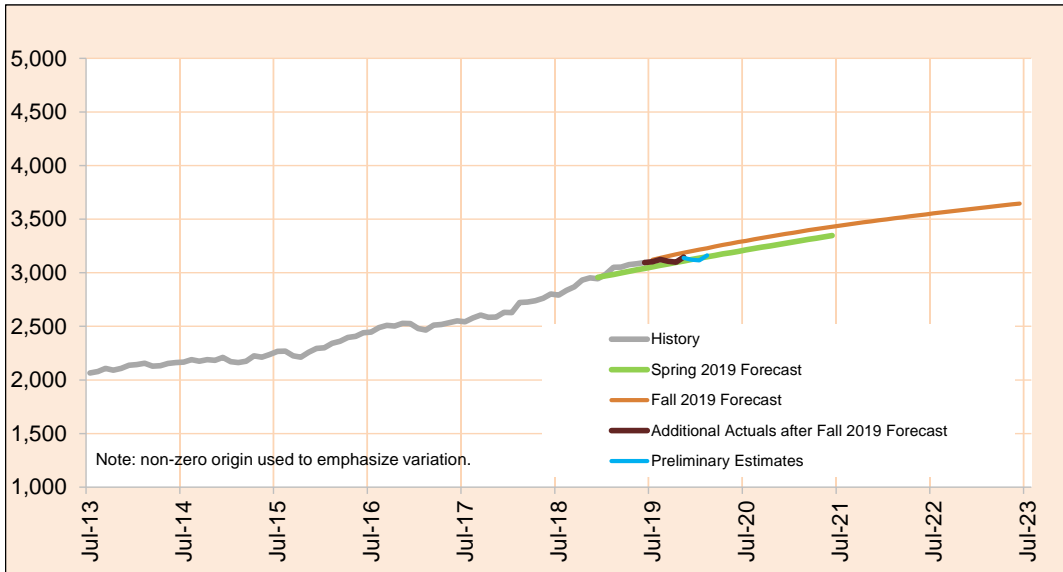
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**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)
<b>Feb-19</b>	3,051	-	-	-2,984	6,035 -202.2%
<b>Mar-19</b>	3,052	-	-	-2,999	6,051 -201.8%
<b>Apr-19</b>	3,076	-	-	-3,013	6,089 -202.1%
<b>May-19</b>	3,085	-	-	-3,027	6,112 -201.9%
<b>Jun-19</b>	3,095	-	-	-3,041	6,136 -201.8%
<b>Jul-19</b>	3,103	3,121	-18 -0.6%	-3,055	6,158 -201.6%
<b>Aug-19</b>	3,123	3,138	-15 -0.5%	-3,069	6,192 -201.8%
<b>Sep-19</b>	3,107	3,155	-48 -1.5%	-3,083	6,190 -200.8%
<b>Oct-19</b>	3,099	3,172	-73 -2.3%	-3,096	6,195 -200.1%
<b>Nov-19</b>	3,146	3,187	-41 -1.3%	-3,110	6,256 -201.2%
<b>Dec-19</b>	3,122	3,201	-79 -2.5%	-3,123	6,245 -200.0%
<b>Jan-20</b>	3,115	3,215	-100 -3.1%	-3,136	6,251 -199.3%
<b>Feb-20</b>	3,162	3,229	-67 -2.1%	-3,149	6,311 -200.4%

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Total Long Term Care				
Month	Actual	Preliminary Estimates	Variance	%
Jun-19	35,252	35,337	85	0.2%
Jul-19	35,410	35,329	-81	-0.2%
Aug-19	35,450	35,311	-139	-0.4%
Sep-19	35,611	35,355	-256	-0.7%
Oct-19	35,430	35,444	14	0.0%
Nov-19	35,508	35,617	109	0.3%
<b>Average</b>				<b>-0.1%</b>

Total In Home Care				
Month	Actual	Preliminary Estimates	Variance	%
Jun-19	18,769	18,838	69	0.4%
Jul-19	18,869	18,791	-78	-0.4%
Aug-19	18,852	18,790	-62	-0.3%
Sep-19	19,004	18,788	-216	-1.1%
Oct-19	18,877	18,843	-34	-0.2%
Nov-19	18,854	18,908	54	0.3%
<b>Average</b>				<b>-0.2%</b>

Total Nursing Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Jun-19	4,443	4,433	-10	-0.2%
Jul-19	4,411	4,447	36	0.8%
Aug-19	4,424	4,421	-3	-0.1%
Sep-19	4,408	4,421	13	0.3%
Oct-19	4,371	4,407	36	0.8%
Nov-19	4,424	4,428	4	0.1%
<b>Average</b>				<b>0.3%</b>

Total Community Based Care Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Jun-19	12,040	12,066	26	0.2%
Jul-19	12,130	12,091	-39	-0.3%
Aug-19	12,174	12,100	-74	-0.6%
Sep-19	12,199	12,146	-53	-0.4%
Oct-19	12,182	12,194	12	0.1%
Nov-19	12,230	12,281	51	0.4%
<b>Average</b>				<b>-0.1%</b>