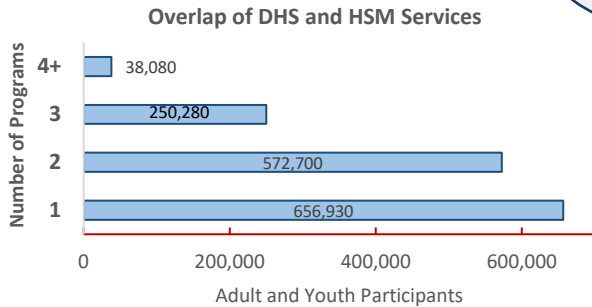
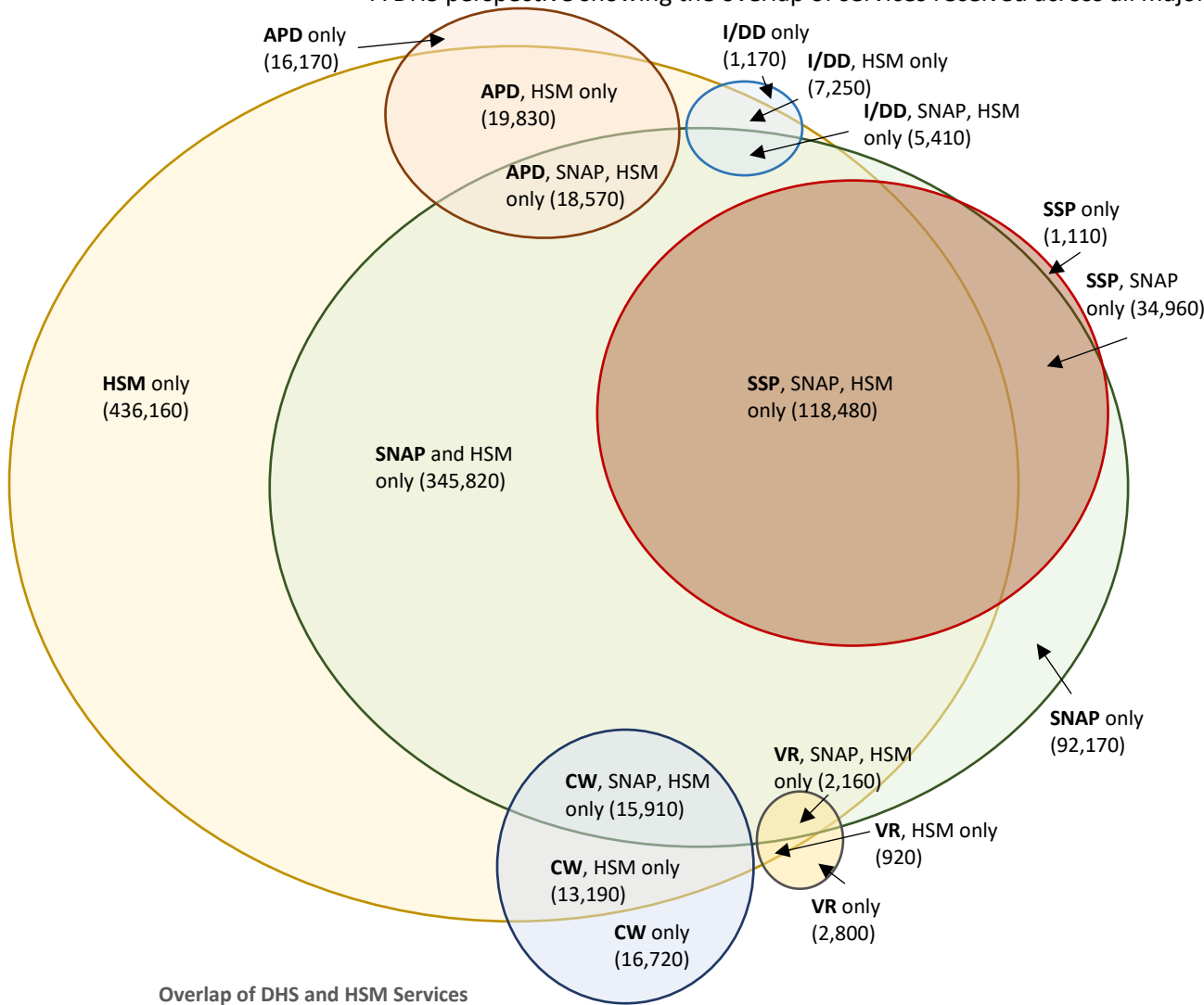


# 1,517,990 Adults and Youth Served by DHS<sup>1</sup> and HSM in 2017

A DHS perspective showing the overlap of services received across all major DHS programs and HSM.



\*Source: OFRA, Integrated Client Services Data Warehouse

<sup>1</sup> DHS programs included are: I/DD, APD, CW, SNAP, SSP, and VR.

<sup>2</sup> 'All' refers to all DHS and HSM = 1,517,990.

- In CY 2017, 996,370 people received DHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2017 OR Population estimate = 4.143 mil; (US Census Bureau).

| <b>Health Services Medicaid (HSM)</b> |  | Count            | % of All <sup>2</sup> | % of HSM |
|---------------------------------------|--|------------------|-----------------------|----------|
| Total Served                          |  | <b>1,340,300</b> | 88.3%                 | 100%     |
| Any combo with HSM, SNAP              |  | 753,370          | 49.6%                 | 56.2%    |
| HSM, SNAP only                        |  | 345,820          | 22.8%                 | 25.8%    |
| HSM only                              |  | 436,160          | 28.7%                 | 32.5%    |

| <b>Supplemental Nutritional Assistance Program (SNAP)</b> |  | Count          | % of All <sup>2</sup> | % of SNAP |
|---|--|----------------|-----------------------|-----------|
| Total Served  |  | <b>892,420</b> | 58.8%                 | 100%      |
| Any combo with SNAP, HSM                                  |  | 753,370        | 49.6%                 | 84.4%     |
| SNAP, HSM only  |  | 345,820        | 22.8%                 | 38.8%     |
| SNAP only   |  | 92,170         | 6.1%                  | 10.3%     |

| <b>Self Sufficiency Programs (SSP)</b> |  | Count          | % of All <sup>2</sup> | % of SSP |
|--|--|----------------|-----------------------|----------|
| Total Served                           |  | <b>250,220</b> | 16.5%                 | 100%     |
| Any combo with SSP, SNAP               |  | 246,020        | 16.2%                 | 98.3%    |
| Any combo with SSP, SNAP, HSM          |  | 207,760        | 13.7%                 | 83.0%    |
| SSP only                               |  | 1,110          | 0.1%                  | 0.4%     |

| <b>Child Welfare – Youth only (CW)</b> |  | Count          | % of All <sup>2</sup> | % of CW |
|--|--|----------------|-----------------------|---------|
| Total Served                           |  | <b>102,460</b> | 6.7%                  | 100%    |
| Any combo with CW, HSM                 |  | 81,460         | 5.4%                  | 79.5%   |
| Any combo with CW, SNAP, HSM           |  | 57,140         | 3.8%                  | 55.8%   |
| CW only                                |  | 16,720         | 1.1%                  | 16.3%   |

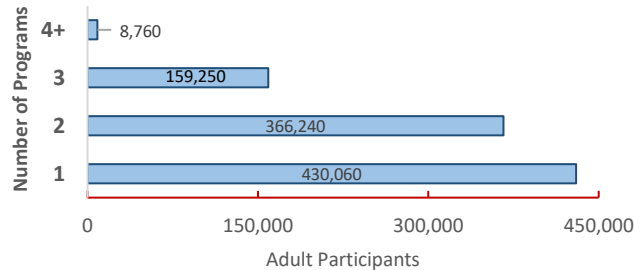
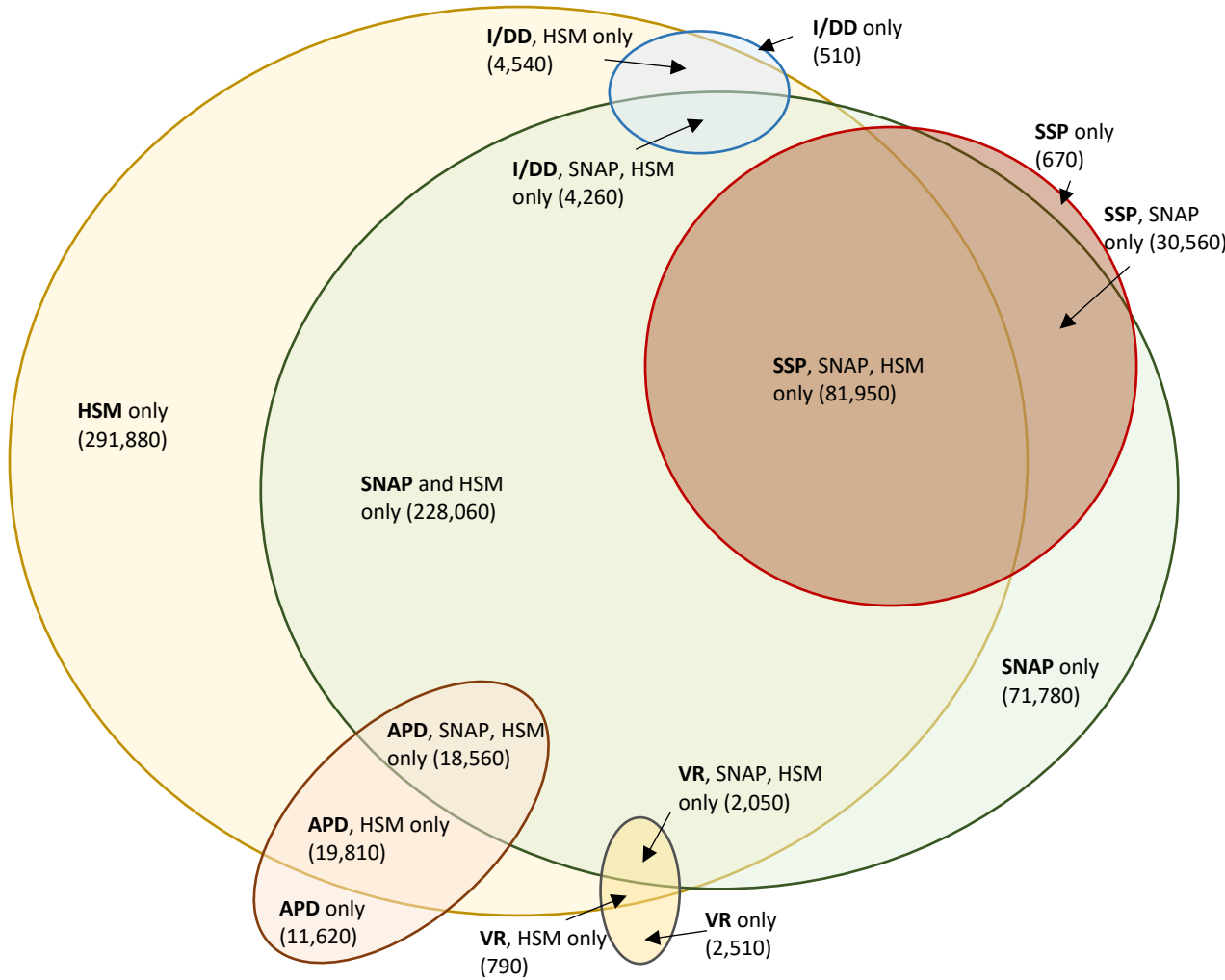
| <b>Ageing &amp; People with Disabilities (APD) LTC and APS</b> |  | Count         | % of All <sup>2</sup> | % of APD |
|--|--|---------------|-----------------------|----------|
| Total Served   |  | <b>67,120</b> | 4.4%                  | 100%     |
| Any combo with APD, HSM  |  | 50,150        | 3.3%                  | 74.7%    |
| Any combo with APD, SNAP, HSM                                  |  | 25,810        | 1.7%                  | 38.5%    |
| APD only   |  | 16,170        | 1.1%                  | 24.1%    |

| <b>Intellectual / Developmental Disabilities (I/DD)</b> |  | Count         | % of All <sup>2</sup> | % of I/DD |
|---|--|---------------|-----------------------|-----------|
| Total Served  |  | <b>28,620</b> | 1.9%                  | 100%      |
| Any combo with I/DD, HSM                                |  | 27,210        | 1.8%                  | 95.1%     |
| Any combo with I/DD, SNAP, HSM                          |  | 12,810        | 0.8%                  | 44.7%     |
| I/DD only   |  | 1,170         | 0.1%                  | 4.1%      |

| <b>Vocational Rehabilitation (VR)</b> |  | Count         | % of All <sup>2</sup> | % of VR |
|---------------------------------------|--|---------------|-----------------------|---------|
| Total Served                          |  | <b>16,550</b> | 1.1%                  | 100%    |
| Any combo with VR, HSM                |  | 13,140        | 0.9%                  | 79.4%   |
| Any combo with VR, SNAP, HSM          |  | 9,200         | 0.6%                  | 55.6%   |
| VR only                               |  | 2,800         | 0.2%                  | 16.9%   |

# 964,300 Adults Served by DHS<sup>1</sup> and HSM in 2017

A DHS perspective showing the overlap of services received by adults (18+) across all major DHS programs and HSM.



\*Source: OFRA, Integrated Client Services Data Warehouse

<sup>1</sup> DHS programs included are: I/DD, APD, SNAP, SSP, and VR.

<sup>2</sup> 'All' refers to all adults with DHS or HSM services = 964,300.

- In CY 2017, 624,867 adults received DHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2017 OR Population estimate = 4.143 mil; (US Census Bureau).

| Health Services Medicaid (HSM) | Count          | % of All <sup>2</sup> | % of HSM |
|--------------------------------|----------------|-----------------------|----------|
| Total Served                   | <b>840,120</b> | 87.1%                 | 100%     |
| Any combo with HSM, SNAP       | 464,470        | 48.2%                 | 55.3%    |
| HSM, SNAP only                 | 228,060        | 23.7%                 | 27.1%    |
| HSM only                       | 291,880        | 30.3%                 | 34.7%    |

| Supplemental Nutritional Assistance Program (SNAP) | Count          | % of All <sup>2</sup> | % of SNAP |
|--|----------------|-----------------------|-----------|
| Total Served                                       | <b>572,460</b> | 59.4%                 | 100%      |
| Any combo with SNAP, HSM                           | 464,470        | 48.2%                 | 81.1%     |
| SNAP, HSM only                                     | 228,060        | 23.7%                 | 39.8%     |
| SNAP only  | 71,780         | 7.4%                  | 12.5%     |

| Self Sufficiency Programs (SSP) | Count          | % of All <sup>2</sup> | % of SSP |
|---------------------------------|----------------|-----------------------|----------|
| Total Served                    | <b>155,569</b> | 16.1%                 | 100%     |
| Any combo with SSP, SNAP        | 153,550        | 15.9%                 | 98.7%    |
| Any combo with SSP, SNAP, HSM   | 121,520        | 12.6%                 | 78.1%    |
| SSP only                        | 670            | 0.1%                  | 0.4%     |

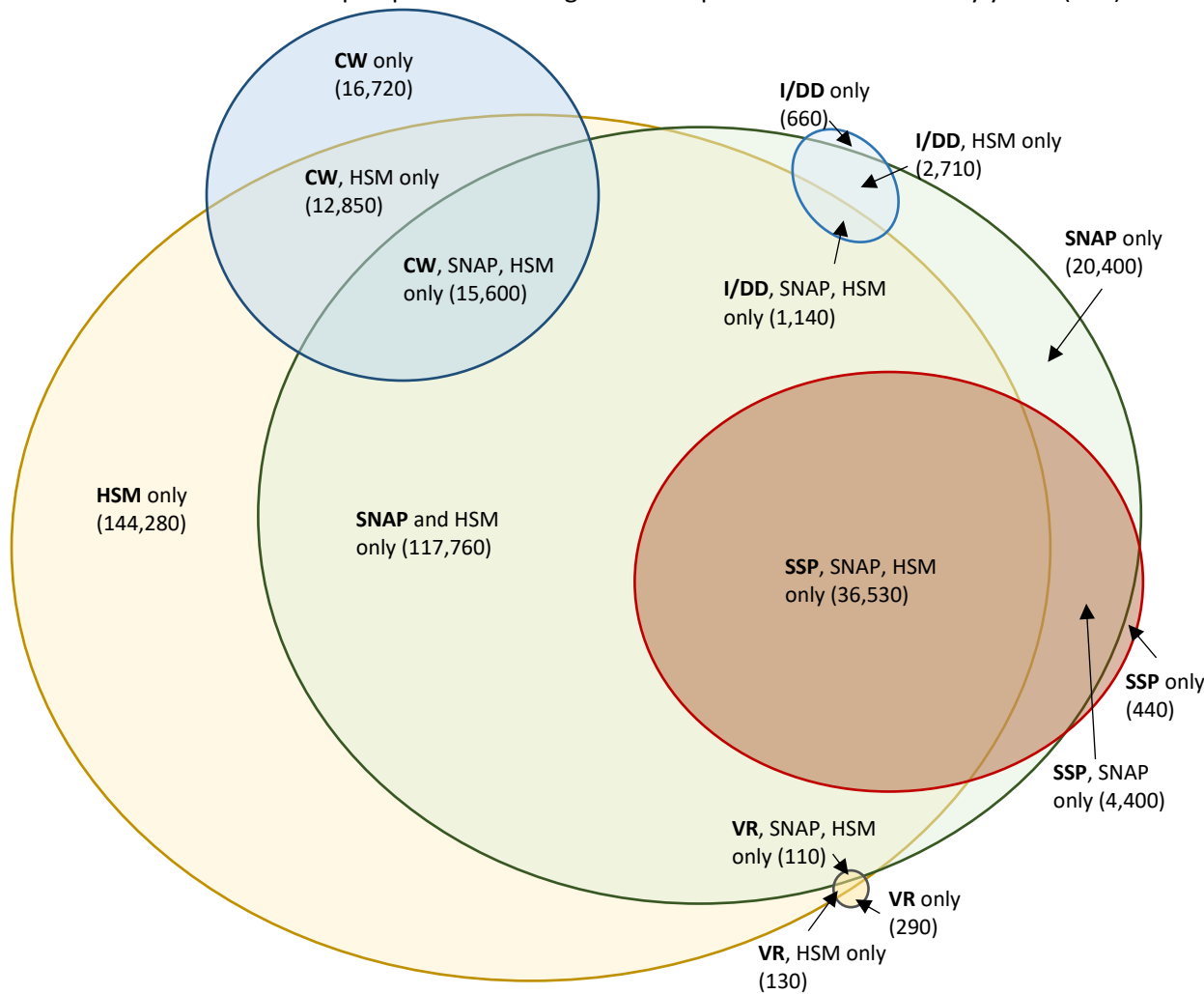
| Ageing & People with Disabilities (APD) (LTC and APS) | Count         | % of All <sup>2</sup> | % of APD |
|---|---------------|-----------------------|----------|
| Total Served  | <b>62,500</b> | 6.5%                  | 100%     |
| Any combo with APD, HSM                               | 50,090        | 5.2%                  | 80.1%    |
| Any combo with APD, SNAP, HSM                         | 25,780        | 2.7%                  | 41.2%    |
| APD only  | 11,620        | 1.2%                  | 18.6%    |

| Intellectual / Developmental Disabilities (I/DD) | Count         | % of All <sup>2</sup> | % of I/DD |
|--|---------------|-----------------------|-----------|
| Total Served                                     | <b>18,640</b> | 1.9%                  | 100%      |
| Any combo with I/DD, HSM                         | 17,970        | 1.9%                  | 96.4%     |
| Any combo with I/DD, SNAP, HSM                   | 9,060         | 0.9%                  | 48.6%     |
| I/DD only  | 510           | 0.1%                  | 2.7%      |

| Vocational Rehabilitation (VR) | Count         | % of All <sup>2</sup> | % of VR |
|--------------------------------|---------------|-----------------------|---------|
| Total Served                   | <b>15,480</b> | 1.6%                  | 100%    |
| Any combo with VR, HSM         | 12,410        | 1.3%                  | 80.2%   |
| Any combo with VR, SNAP, HSM   | 8,850         | 0.9%                  | 57.2%   |
| VR only                        | 2,510         | 0.3%                  | 16.2%   |

# 553,690 Youth Served by DHS<sup>1</sup> and HSM in 2017

A DHS perspective showing the overlap of services received by youth (<19) across all major DHS programs and HSM.



| Health Services Medicaid (HSM) | Count   | % of All <sup>2</sup> | % of HSM |
|--------------------------------|---------|-----------------------|----------|
| Total Served                   | 500,190 | 90.3%                 | 100%     |
| Any combo with HSM, SNAP       | 288,910 | 52.2%                 | 57.8%    |
| HSM, SNAP only                 | 117,760 | 21.3%                 | 23.5%    |
| HSM only                       | 144,280 | 26.1%                 | 28.8%    |

| Supplemental Nutritional Assistance Program (SNAP) | Count   | % of All <sup>2</sup> | % of SNAP |
|--|---------|-----------------------|-----------|
| Total Served                                       | 319,960 | 57.8%                 | 100%      |
| Any combo with SNAP, HSM                           | 288,910 | 52.2%                 | 90.3%     |
| SNAP, HSM only                                     | 117,760 | 21.3%                 | 36.8%     |
| SNAP only  | 20,400  | 3.7%                  | 6.4%      |

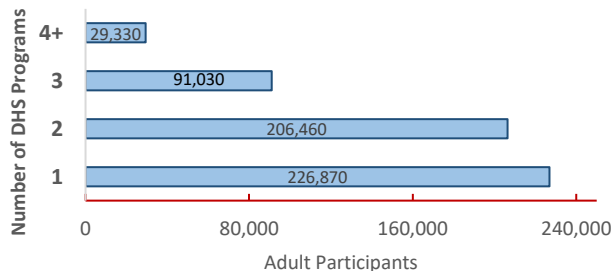
| Self Sufficiency Programs (SSP) | Count  | % of All <sup>2</sup> | % of SSP |
|---------------------------------|--------|-----------------------|----------|
| Total Served                    | 94,650 | 17.1%                 | 100%     |
| Any combo with SSP, SNAP        | 92,470 | 16.7%                 | 97.7%    |
| Any combo with SSP, SNAP, HSM   | 86,250 | 15.6%                 | 91.1%    |
| SSP only                        | 440    | 0.1%                  | 0.5%     |

| Child Welfare – Youth only (CW) | Count   | % of All <sup>2</sup> | % of CW |
|---------------------------------|---------|-----------------------|---------|
| Total Served                    | 102,460 | 6.7%                  | 100%    |
| Any combo with CW, HSM          | 81,460  | 5.4%                  | 79.5%   |
| Any combo with CW, SNAP, HSM    | 57,140  | 3.8%                  | 55.8%   |
| CW only                         | 16,720  | 1.1%                  | 16.3%   |

| Intellectual / Developmental Disabilities (I/DD) | Count | % of All <sup>2</sup> | % of I/DD |
|--|-------|-----------------------|-----------|
| Total Served                                     | 9,980 | 1.8%                  | 100%      |
| Any combo with I/DD, HSM                         | 9,240 | 1.7%                  | 92.6%     |
| Any combo with I/DD, SNAP, HSM                   | 3,750 | 0.7%                  | 37.5%     |
| I/DD only  | 660   | 0.1%                  | 6.6%      |

| Vocational Rehabilitation (VR) | Count | % of All <sup>2</sup> | % of VR |
|--------------------------------|-------|-----------------------|---------|
| Total Served                   | 1,070 | 0.2%                  | 100%    |
| Any combo with VR, HSM         | 730   | 0.1%                  | 68.2%   |
| Any combo with VR, SNAP, HSM   | 350   | 0.1%                  | 33.0%   |
| VR only                        | 290   | 0.1%                  | 27.1%   |

Overlap of DHS and HSM Services



\*Source: OFRA, Integrated Client Services Data Warehouse

<sup>1</sup> DHS programs included are: I/DD, APD, CW, SNAP, SSP, and VR.

<sup>2</sup> 'All' refers to all youth with DHS or HSM services = 553,690.

- In CY 2017, 371,500 youth received DHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2017 OR Population estimate = 4.143 mil; (US Census Bureau).

## Overlap Chart Methodology

### Programs:

Oregon Health Authority = Health Services Medicaid (**HSM**); Family Planning Expansion Program (**FPEP**); Mental Health (**MH**); Women, Infants, and Children (**WIC**)

Department of Human Services = Supplemental Nutritional Assistance Program (**SNAP**); Self Sufficiency Programs (**SSP**); Child Welfare (**CW**); Aging & People with Disabilities – Long Term Care and Adult Protective Services (**APD**); Intellectual / Developmental Disabilities (**I/DD**); Vocational Rehabilitation (**VR**)

### Exclusions:

Short Term Care (APD)

Caseload Category Code APDSPL% (APD)

Alcohol and Drug (AD)

Medicaid Buy-in (MBI)

Coordinated Care Organization (CCO)

Office of Private Health Partnerships (OPHP)

Caseload Category Codes: ORK999, NMH70, NMH71, SS99, DD36, DD37, DD38

### Dates:

Service start date <= 12/31/2017

Service end date >=1/1/2017

Age as of 7/1/2017

>18 years of age = Adult

<=18 years of age = Youth