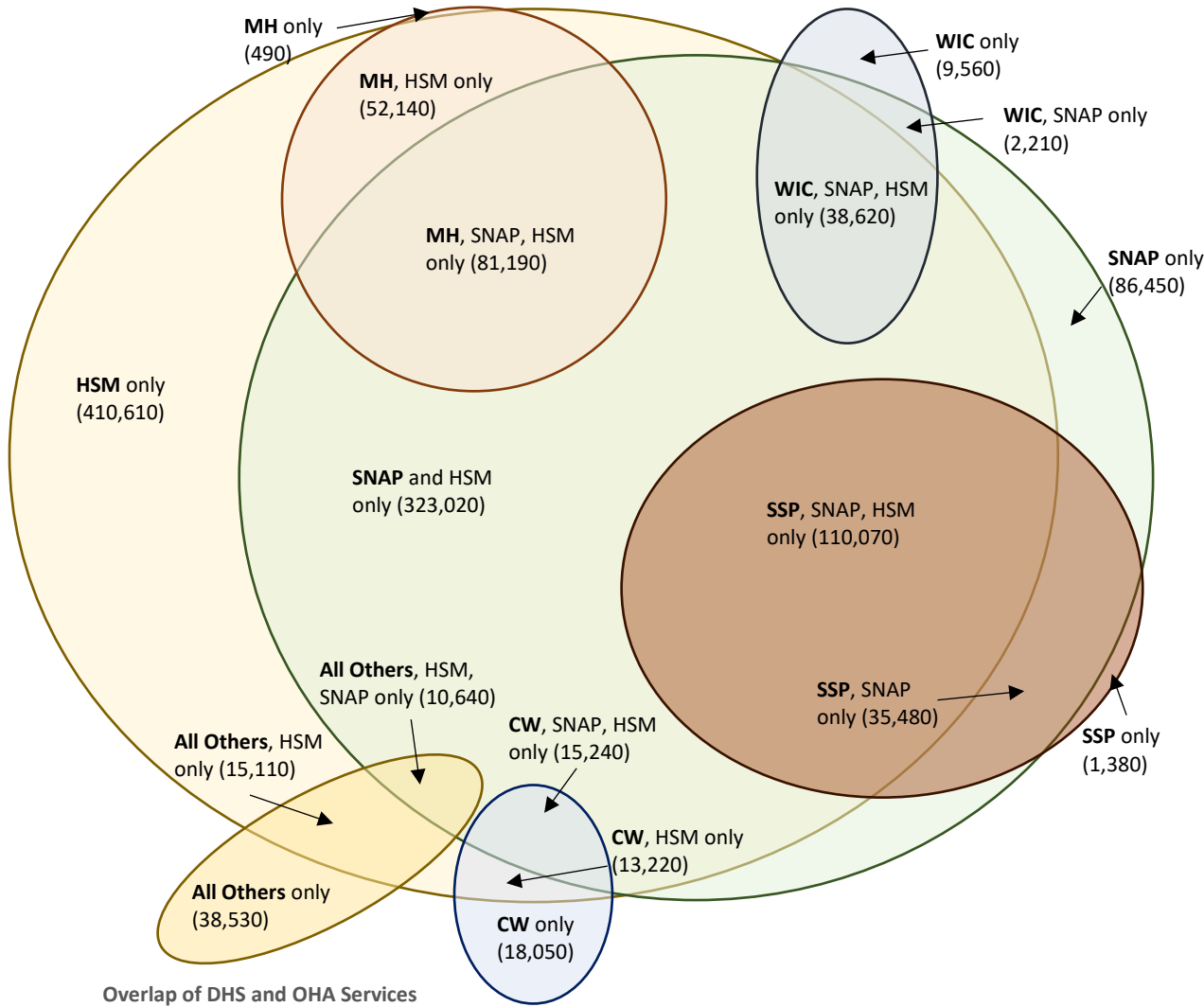
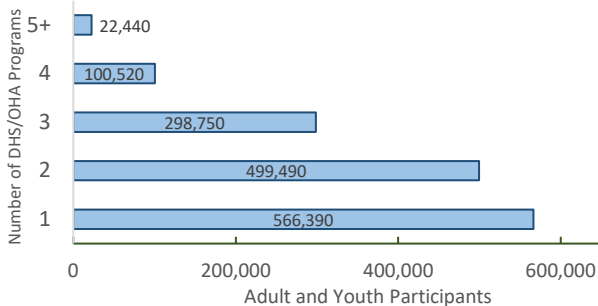


# 1,487,580 Adults and Youth Served by DHS<sup>1</sup> and OHA<sup>2</sup> in 2018

A DHS and OHA perspective showing the overlap of services received across major DHS and OHA programs.



Overlap of DHS and OHA Services



\*Source: OFRA, Integrated Client Services Data Warehouse

<sup>1</sup> DHS programs included are: SNAP, SSP, CW, APD, VR, I/DD.

<sup>2</sup> OHA programs included are: HSM, MH, WIC and CCARE.

<sup>3</sup> 'All' refers to all DHS and OHA = 1,487,580.

<sup>4</sup> 'SSP' refers to TANF and ERDC programs.

- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2018 OR Population estimate = 4.195 mil; (PRC).

## OHA

Health Services Medicaid (HSM)	Count	% of All <sup>3</sup>	% of HSM
Total Served	1,284,560	86.4%	100%
Any combo with HSM, SNAP	713,490	48.0%	55.5%
HSM, SNAP only	323,020	21.7%	25.1%
HSM only	410,610	27.6%	32.0%

Mental Health (MH)	Count	% of All <sup>3</sup>	% of MH
Total Served	228,560	15.4%	100%
Any combo with MH, HSM	227,950	15.3%	99.7%
Any combo with MH, HSM, SNAP	153,800	10.3%	67.3%
MH only	490	0.0%	0.2%

Women, Infants, and Children (WIC)	Count	% of All <sup>3</sup>	% of WIC
Total Served	129,490	8.7%	100%
Any combo with WIC, HSM	116,470	7.8%	90.0%
Any combo with WIC, HSM, SNAP	77,720	5.2%	60.0%
WIC only	9,560	0.6%	7.4%

## DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All <sup>3</sup>	% of SNAP
Total Served	846,320	56.9%	100%
Any combo with SNAP, HSM	713,490	48.0%	84.3%
SNAP, HSM only	323,020	21.7%	38.2%
SNAP only	86,450	5.8%	10.2%

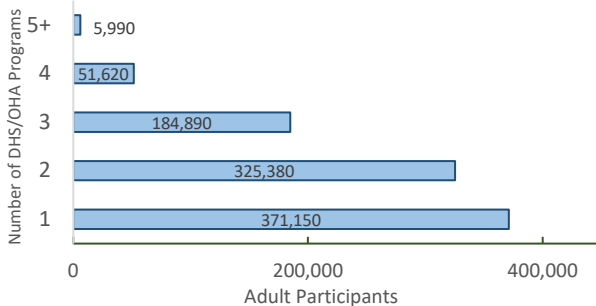
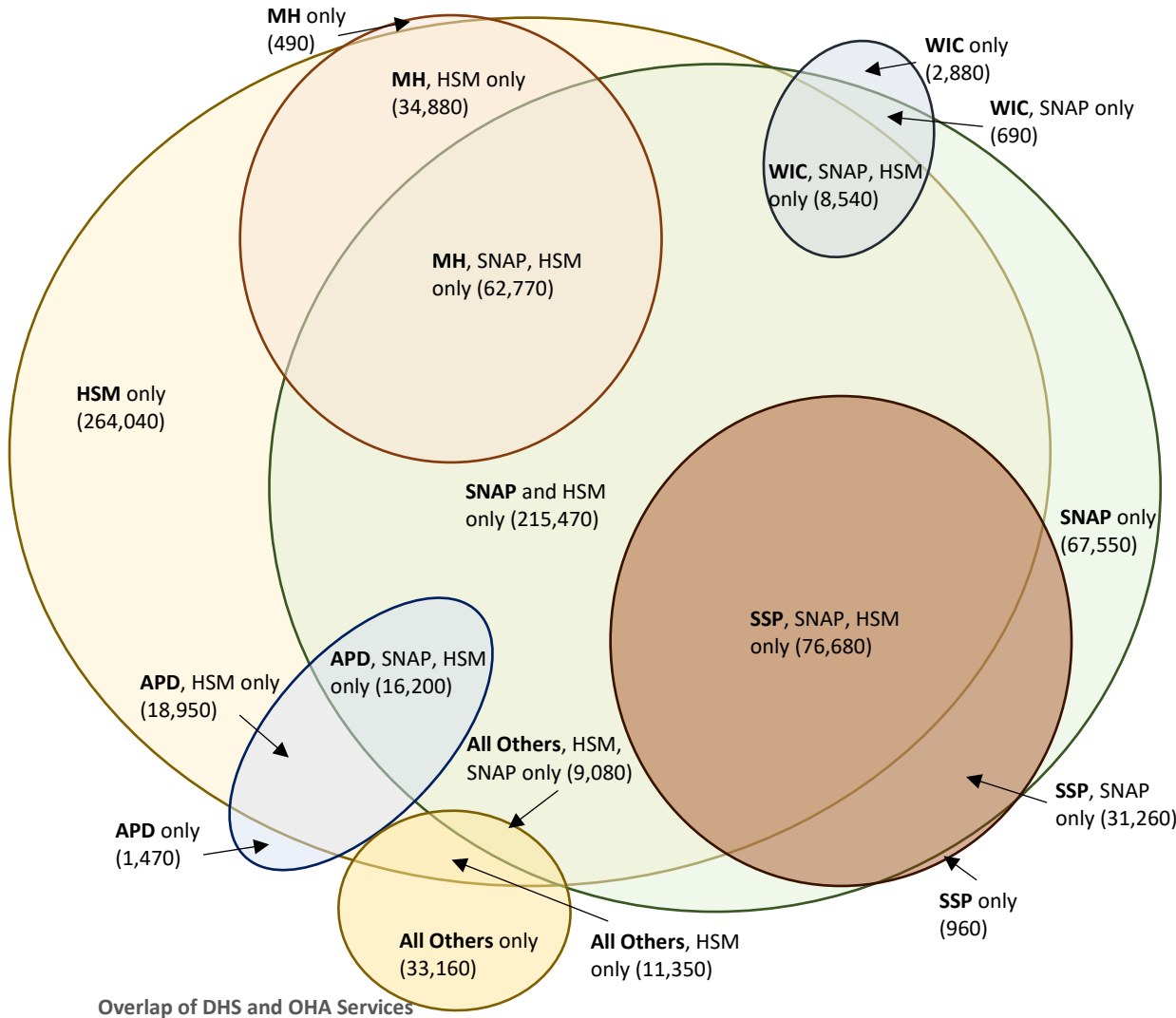
Self Sufficiency Programs (SSP) <sup>4</sup> excluding SNAP	Count	% of All <sup>3</sup>	% of SSP
Total Served	240,330	16.2%	100%
Any combo with SSP, SNAP	235,580	15.8%	98.0%
Any combo with SSP, SNAP, HSM	197,000	13.2%	82.0%
SSP only	1,380	0.1%	0.6%

Child Welfare – Youth only (CW)	Count	% of All <sup>3</sup>	% of CW
Total Served	103,100	6.9%	100%
Any combo with CW, HSM	80,840	5.4%	78.4%
Any combo with CW, SNAP, HSM	55,280	3.7%	53.6%
CW only	18,050	1.2%	17.5%

All Others (CCARE, APD, I/DD, VR)	Count	% of All <sup>3</sup>	% of Other
Total Served	91,800	6.2%	100%
Any combo with Other, HSM	48,840	3.3%	53.2%
Any combo with Other, SNAP, HSM	25,160	1.7%	27.4%
Other programs only	38,530	2.6%	42.0%

# 939,020 Adults Served by DHS<sup>1</sup> and OHA<sup>2</sup> in 2018

A DHS and OHA perspective showing the overlap of services received by adults (18+) across major DHS and OHA programs.



\*Source: OFRA, Integrated Client Services Data Warehouse

- <sup>1</sup> DHS programs included are: SNAP, SSP, I/DD, VR, and APD.
- <sup>2</sup> OHA programs included are: HSM, MH, WIC, and CCARE.
- <sup>3</sup> 'All' refers to all adults with DHS or OHA services = 994,380.
- <sup>4</sup> 'SSP' refers to TANF and ERDC programs.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2018 OR Population estimate = 4.195 mil; (PRC).

## OHA

Health Services Medicaid (HSM)	Count	% of All <sup>3</sup>	% of HSM
Total Served	795,400	84.7%	100%
Any combo with HSM, SNAP	444,230	47.3%	55.8%
HSM, SNAP only	215,470	22.9%	27.1%
HSM only	264,040	28.1%	33.2%

Mental Health (MH)	Count	% of All <sup>3</sup>	% of MH
Total Served	154,790	16.5%	100%
Any combo with MH, HSM	154,190	16.4%	99.6%
Any combo with MH, HSM, SNAP	109,190	11.6%	70.5%
MH only	490	0.1%	0.3%

Women, Infants, and Children (WIC)	Count	% of All <sup>3</sup>	% of WIC
Total Served	34,720	3.7%	100%
Any combo with WIC, HSM	30,830	3.3%	88.8%
Any combo with WIC, HSM, SNAP	19,780	2.1%	57.0%
WIC only	2,880	0.3%	8.3%

## DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All <sup>3</sup>	% of SNAP
Total Served	547,970	58.4%	100%
Any combo with SNAP, HSM	444,230	47.3%	81.1%
SNAP, HSM only	215,470	22.9%	39.3%
SNAP only	67,550	7.2%	12.3%

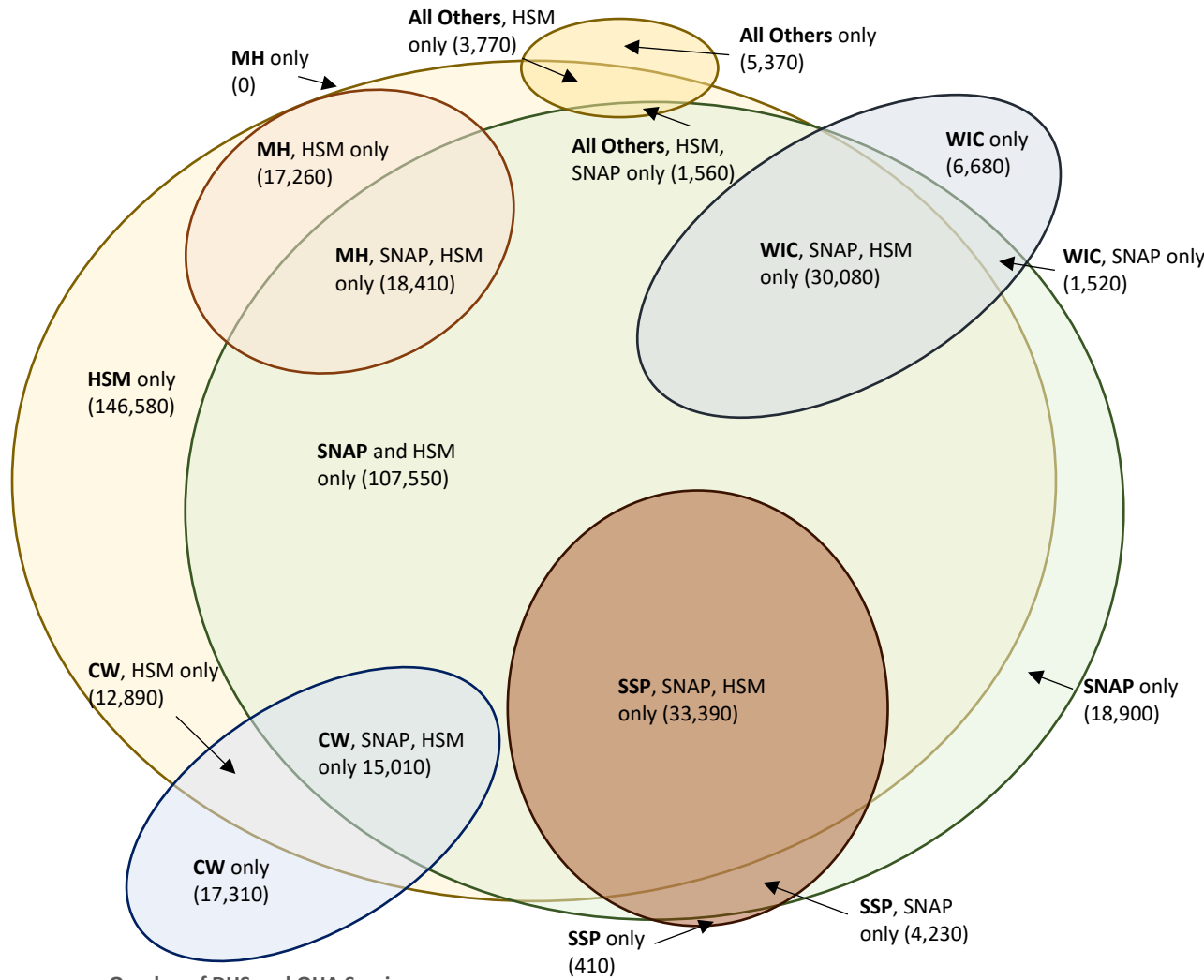
Self Sufficiency Programs (SSP) <sup>4</sup> excluding SNAP	Count	% of All <sup>3</sup>	% of SSP
Total Served	151,400	16.1%	100%
Any combo with SSP, SNAP	148,960	15.9%	98.4%
Any combo with SSP, SNAP, HSM	116,330	12.4%	76.8%
SSP only	960	0.1%	0.6%

Aging & People with Disabilities (APD)	Count	% of All <sup>3</sup>	% of APD
Total Served	48,190	5.1%	100%
Any combo with APD, HSM	46,400	4.9%	96.3%
Any combo with APD, SNAP, HSM	22,720	2.4%	47.1%
APD only	1,470	0.2%	3.0%

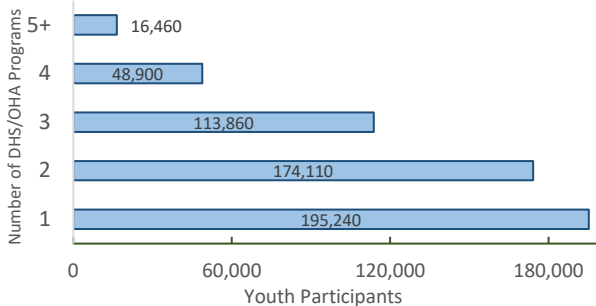
All Others (CCARE, I/DD, VR)	Count	% of All <sup>3</sup>	% of Other
Total Served	73,610	7.8%	100%
Any combo with Other, HSM	36,710	3.9%	49.9%
Any combo with Other, SNAP, HSM	20,530	2.2%	27.5%
Other programs only	33,160	3.5%	45.0%

# 537,460 Youth Served by DHS<sup>1</sup> and OHA<sup>2</sup> in 2018

A DHS and OHA perspective showing the overlap of services received by youth (<19) across major DHS and OHA programs.



Overlap of DHS and OHA Services



\*Source: OFRA, Integrated Client Services Data Warehouse

<sup>1</sup> DHS programs included are: SNAP, SSP, CW, I/DD, and VR.

<sup>2</sup> OHA programs included are: HSM, MH, WIC, and CCARE.

<sup>3</sup> 'All' refers to all youth with DHS or OHA services = 537,460.

<sup>4</sup> 'SSP' refers to TANF and ERDC programs.

- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2018 OR Population estimate = 4.195 mil; (PRC).

## OHA

Health Services Medicaid (HSM)	Count	% of All <sup>3</sup>	% of HSM
Total Served	<b>489,160</b>	89.2%	100%
Any combo with HSM, SNAP	269,270	49.1%	55.0%
HSM, SNAP only	107,460	19.6%	22.0%
HSM only	146,580	26.7%	30.0%

Mental Health (MH)	Count	% of All <sup>3</sup>	% of MH
Total Served	<b>73,780</b>	13.4%	100%
Any combo with MH, HSM	73,770	13.4%	100%
Any combo with MH, HSM, SNAP	44,610	8.1%	60.5%
MH only	0	0.0%	0.0%

Women, Infants, and Children (WIC)	Count	% of All <sup>3</sup>	% of WIC
Total Served	<b>94,730</b>	17.3%	100%
Any combo with WIC, HSM	85,630	15.6%	90.4%
Any combo with WIC, HSM, SNAP	57,940	10.6%	61.2%
WIC only	6,680	1.2%	7.0%

## DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All <sup>3</sup>	% of SNAP
Total Served	<b>298,350</b>	54.4%	100%
Any combo with SNAP, HSM	269,270	49.1%	90.3%
SNAP, HSM only	107,550	19.6%	36.0%
SNAP only	18,900	3.4%	6.3%

Self Sufficiency Programs (SSP) <sup>4</sup> excluding SNAP	Count	% of All <sup>3</sup>	% of SSP
Total Served	<b>88,930</b>	16.2%	100%
Any combo with SSP, SNAP	86,620	15.8%	97.4%
Any combo with SSP, SNAP, HSM	80,670	14.7%	90.7%
SSP only	410	0.1%	0.5%

Child Welfare (CW)	Count	% of All <sup>3</sup>	% of CW
Total Served	<b>100,730</b>	18.4%	100%
Any combo with CW, HSM	79,330	14.5%	78.8%
Any combo with CW, SNAP, HSM	54,420	9.9%	54.0%
CW only	17,310	3.2%	17.2%

All Others (CCARE, I/DD, VR)	Count	% of All <sup>3</sup>	% of Other
Total Served	<b>18,190</b>	3.3%	100%
Any combo with Other, HSM	12,120	2.2%	66.7%
Any combo with Other, SNAP, HSM	4,930	0.9%	27.1%
Other programs only	5,370	1.0%	29.5%

## Overlap Chart Methodology

### Programs:

Oregon Health Authority = Health Services Medicaid (**HSM**); Family Planning Expansion Program (**FPEP**); Mental Health (**MH**); Women, Infants, and Children (**WIC**)

Department of Human Services = Supplemental Nutritional Assistance Program (**SNAP**); Self Sufficiency Programs (**SSP**); Child Welfare (**CW**); Aging & People with Disabilities – Long Term Care and Adult Protective Services (**APD**); Intellectual / Developmental Disabilities (**I/DD**); Vocational Rehabilitation (**VR**)

### Exclusions:

Short Term Care (APD)

Caseload Category Code APDSPL% (APD)

Alcohol and Drug (AD)

Medicaid Buy-in (MBI)

Coordinated Care Organization (CCO)

Office of Private Health Partnerships (OPHP)

Caseload Category Codes: ORK999, NMH70, NMH71, SS99, DD36, DD37, DD38

### Dates:

Service start date <= 12/31/2018

Service end date >=1/1/2018

Age as of 7/1/2018

>18 years of age = Adult

<=18 years of age = Youth

July 2018 Oregon Population Estimate, Population Research Center, PSU: 4,195,300