

## Department of Human Services

### Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Fall 2019 Forecast			% Change Between Biennia
	Spring 19 Forecast	Fall 19 Forecast	Change		2019-21	2021-23	Change	
<b>Aging &amp; People with Disabilities</b>								
Long-Term Care: In Home	18,483	19,077	594	3.2%	19,077	19,357	280	1.5%
Long-Term Care: Community Based	12,131	12,240	109	0.9%	12,240	12,524	284	2.3%
Long-Term Care: Nursing Facilities	4,456	4,439	-17	-0.4%	4,439	4,441	2	0.0%
<b>Child Welfare (children served)</b>								
Adoption Assistance	10,509	10,539	30	0.3%	10,539	10,374	-165	-1.6%
Guardianship Assistance	2,269	2,266	-3	-0.1%	2,266	2,353	87	3.8%
Out of Home Care <sup>1</sup>	7,077	6,745	-332	-4.7%	6,745	6,636	-109	-1.6%
Child In-Home	1,601	1,542	-59	-3.7%	1,542	1,555	13	0.8%
<b>Intellectual and Developmental Disabilities</b>								
Total Case Management Enrollment <sup>2</sup>	30,592	30,564	-28	-0.1%	30,564	32,684	2,120	6.9%
Total I/DD Services	20,125	20,631	506	2.5%	20,631	21,387	756	3.7%
<b>Self Sufficiency</b>								
Supplemental Nutrition Assistance Program (Households)	324,970	352,543	27,573	8.5%	352,543	350,421	-2,122	-0.6%
Temporary Assistance for Needy Families (Families: Cash/Grants)	17,405	18,566	1,161	6.7%	18,566	18,063	-503	-2.7%
<b>Vocational Rehabilitation</b>								
	10,347	10,398	51	0.5%	10,398	10,561	163	1.6%

1. Includes residential and foster care.

2. Some clients enrolled in Case Management do not receive any additional I/DD services.

## Oregon Health Authority

### Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Fall 2019 Forecast			% Change Between Biennia
	Spring 19 Forecast	Fall 19 Forecast	Change		2019-21	2021-23	Change	
<b>Health Systems - Medicaid</b>								
<b>OHP</b>								
Children's Medicaid	292,523	292,298	-225	-0.1%	292,298	278,110	-14,187	-4.9%
Children's Health Insurance Program	91,300	93,588	2,287	2.5%	93,588	95,277	1,689	1.8%
Foster, Substitute and Adoption Care	19,647	19,634	-13	-0.1%	19,634	18,999	-635	-3.2%
Aid to the Blind and Disabled	82,870	83,422	552	0.7%	83,422	83,437	15	0.0%
Old Age Assistance	48,032	48,296	264	0.5%	48,296	50,278	1,982	4.1%
Pregnant Women	9,509	9,458	-51	-0.5%	9,458	9,512	54	0.6%
Parent, Caretaker Relative	89,925	87,181	-2,744	-3.1%	87,181	94,523	7,342	8.4%
ACA Adults	364,337	364,311	-26	0.0%	364,311	368,373	4,062	1.1%
<b>Total OHP</b>	<b>998,143</b>	<b>998,187</b>	<b>44</b>	<b>0.0%</b>	<b>998,187</b>	<b>998,509</b>	<b>322</b>	<b>0.0%</b>
Other Medical Assistance Total	66,185	66,044	-141	-0.2%	66,044	66,960	916	1.4%
Cover All Kids	5,811	6,803	992	17.1%	6,803	7,867	1,063	15.6%
<b>Total Medical Assistance</b>	<b>1,070,139</b>	<b>1,071,034</b>	<b>895</b>	<b>0.1%</b>	<b>1,071,034</b>	<b>1,073,335</b>	<b>2,301</b>	<b>0.2%</b>
<b>Mental Health <sup>1</sup></b>								
<b>Under Commitment</b>								
Total Forensic Care	867	909	42	4.8%	909	906	-3	-0.3%
Civilly Committed	909	906	-3	-0.3%	906	899	-7	-0.8%
<b>Previously Committed</b>	3,075	3,008	-67	-2.2%	3,008	3,098	90	3.0%
<b>Never Committed</b>	48,664	48,728	64	0.1%	48,728	49,445	717	1.5%
<b>Total Served</b>	<b>53,515</b>	<b>53,551</b>	<b>36</b>	<b>0.1%</b>	<b>53,551</b>	<b>54,348</b>	<b>797</b>	<b>1.5%</b>

1. Numbers reported represent adults only.