

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

For the most recent month with finalized numbers – Dec 2018 – the Total Health Systems - Medicaid caseload was 0.0 percent higher than forecast (266 individuals). The most recent preliminary estimate – Mar 2019 – is 0.4 percent higher than forecast (4,446 individuals). For March 2019, the top three caseloads with the largest numerical variances are: CM - 2,761; CHIP - 927; and ACA Adults - 626. The top three caseloads with the largest percentage variances are: Cover All Kids - 2.3%; Pregnant Women - 1.5%; and CAWEM - Prenatal - 1.1%.

Total Health Systems - Medicaid

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	1,048,992	-	-	-
Nov-18	1,050,005	-	-	-
Dec-18	1,052,494	1,052,228	266	0.0%
Jan-19	1,055,684	1,055,580	104	0.0%
Feb-19	1,057,865	1,056,242	1,623	0.2%
Mar-19	1,060,868	1,056,422	4,446	0.4%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65+
Oct-18	1,048,992	39.9%	54.0%	6.1%
Nov-18	1,050,005	39.8%	54.1%	6.1%
Dec-18	1,052,494	39.7%	54.2%	6.1%
Jan-19	1,055,684	39.7%	54.2%	6.1%
Feb-19	1,057,865	39.7%	54.1%	6.2%
Mar-19	1,060,868	39.6%	54.2%	6.2%

Total Oregon Health Plan

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	984,251	-	-	-
Nov-18	985,234	-	-	-
Dec-18	987,698	987,404	294	0.0%
Jan-19	990,670	990,459	211	0.0%
Feb-19	992,672	990,994	1,678	0.2%
Mar-19	995,326	991,108	4,218	0.4%

Total Other Medicaid

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	64,741	-	-	-
Nov-18	64,771	-	-	-
Dec-18	64,796	64,824	-28	0.0%
Jan-19	65,014	65,121	-107	-0.2%
Feb-19	65,193	65,248	-55	-0.1%
Mar-19	65,542	65,314	228	0.3%

OHP: Children's Medicaid

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	303,050	-	-	-
Nov-18	302,077	-	-	-
Dec-18	301,098	301,066	32	0.0%
Jan-19	301,611	301,503	108	0.0%
Feb-19	302,249	301,429	820	0.3%
Mar-19	303,223	300,462	2,761	0.9%

Actuals by Age: Children's Medicaid

Month	under 1	1-5	6-18	19+
Oct-18	7.4%	28.3%	63.9%	0.4%
Nov-18	7.4%	28.3%	63.9%	0.4%
Dec-18	7.4%	28.2%	64.0%	0.4%
Jan-19	7.4%	28.2%	64.0%	0.4%
Feb-19	7.4%	28.1%	64.1%	0.4%
Mar-19	7.2%	28.1%	64.3%	0.4%

OHP: Children's Health Insurance Program

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	86,591	-	-	-
Nov-18	87,131	-	-	-
Dec-18	87,897	87,806	91	0.1%
Jan-19	88,698	88,605	93	0.1%
Feb-19	89,421	89,096	325	0.4%
Mar-19	90,093	89,166	927	1.0%

Actuals by Age: Children's Health Insurance Program

Month	under 1	1-5	6-18	19+
Oct-18	0.8%	27.8%	71.0%	0.4%
Nov-18	0.8%	27.8%	70.9%	0.4%
Dec-18	0.8%	27.9%	70.9%	0.4%
Jan-19	0.8%	28.0%	70.8%	0.4%
Feb-19	0.8%	27.9%	70.9%	0.4%
Mar-19	0.8%	27.9%	70.9%	0.4%

The last 3 months of actuals are preliminary estimates and subject to change.

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Foster, Substitute and Adoption Care

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Oct-18	20,158	-	-	-	-
Nov-18	20,146	-	-	-	-
Dec-18	20,122	20,125	-3	0.0%	
Jan-19	20,137	20,144	-7	0.0%	
Feb-19	20,119	20,128	-9	0.0%	
Mar-19	20,109	20,092	17	0.1%	

Actuals by age: Foster, Substitute and Adoption Care

Month	Actuals by age			
	under 1	1-5	6-18	19+
Oct-18	2.2%	19.5%	71.6%	6.7%
Nov-18	2.2%	19.5%	71.5%	6.8%
Dec-18	2.2%	19.3%	71.5%	7.0%
Jan-19	2.2%	19.3%	71.4%	7.0%
Feb-19	2.2%	19.4%	71.3%	7.1%
Mar-19	2.1%	19.3%	71.4%	7.2%

OHP: Aid to the Blind and Disabled

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Oct-18	83,964	-	-	-	-
Nov-18	83,823	-	-	-	-
Dec-18	83,730	83,742	-12	0.0%	
Jan-19	83,720	83,719	1	0.0%	
Feb-19	83,538	83,471	67	0.1%	
Mar-19	83,519	83,440	79	0.1%	

Actuals by Age: Aid to the Blind and Disabled

Month	Total	Actuals by Age		
		0-18	19-64	65+
Oct-18	83,964	13.6%	85.6%	0.7%
Nov-18	83,823	13.7%	85.6%	0.8%
Dec-18	83,730	13.6%	85.6%	0.8%
Jan-19	83,720	13.7%	85.5%	0.8%
Feb-19	83,538	13.7%	85.6%	0.7%
Mar-19	83,519	13.7%	85.6%	0.7%

OHP: Old Age Assistance

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Oct-18	46,092	-	-	-	-
Nov-18	46,180	-	-	-	-
Dec-18	46,192	46,182	10	0.0%	
Jan-19	46,272	46,231	41	0.1%	
Feb-19	46,383	46,333	50	0.1%	
Mar-19	46,437	46,431	6	0.0%	

OHP: Pregnant Women

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Oct-18	9,756	-	-	-	-
Nov-18	9,573	-	-	-	-
Dec-18	9,510	9,500	10	0.1%	
Jan-19	9,545	9,522	23	0.2%	
Feb-19	9,436	9,400	36	0.4%	
Mar-19	9,519	9,378	141	1.5%	

OHP: Parent, Other Caretaker, Relative

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Oct-18	76,913	-	-	-	-
Nov-18	78,003	-	-	-	-
Dec-18	78,783	78,820	-37	0.0%	
Jan-19	79,442	79,518	-76	-0.1%	
Feb-19	80,063	80,145	-82	-0.1%	
Mar-19	80,628	80,967	-339	-0.4%	

Actuals by Age: Parent, Other Caretaker, Relative

Month	Actuals by Age			
	19-44	45-54	55-64	65+
Oct-18	85.5%	11.4%	2.7%	0.4%
Nov-18	85.4%	11.4%	2.6%	0.6%
Dec-18	85.2%	11.5%	2.6%	0.7%
Jan-19	85.3%	11.5%	2.5%	0.7%
Feb-19	85.4%	11.4%	2.6%	0.6%
Mar-19	85.4%	11.5%	2.5%	0.6%

OHP: ACA Adults

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Oct-18	357,727	-	-	-	-
Nov-18	358,301	-	-	-	-
Dec-18	360,366	360,163	203	0.1%	
Jan-19	361,245	361,217	28	0.0%	
Feb-19	361,463	360,992	471	0.1%	
Mar-19	361,798	361,172	626	0.2%	

Actuals by age: ACA Adults

Month	Actuals by age			
	19-44	45-54	55-64	65+
Oct-18	64.3%	18.0%	17.6%	0.1%
Nov-18	64.2%	18.0%	17.7%	0.1%
Dec-18	64.3%	18.0%	17.7%	0.0%
Jan-19	64.3%	17.9%	17.7%	0.1%
Feb-19	64.3%	17.9%	17.7%	0.1%
Mar-19	64.2%	18.0%	17.7%	0.1%

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Monthly Caseload Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Other: Total Citizen-Alien Waived Emergent Medical

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	36,993	-	-	-
Nov-18	36,901	-	-	-
Dec-18	36,816	36,843	-27	-0.1%
Jan-19	36,943	37,058	-115	-0.3%
Feb-19	37,080	37,154	-74	-0.2%
Mar-19	37,297	37,158	139	0.4%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Oct-18	36,993	0.0%	97.0%	3.0%
Nov-18	36,901	0.0%	97.0%	3.0%
Dec-18	36,816	0.0%	97.0%	3.0%
Jan-19	36,943	0.0%	97.0%	3.0%
Feb-19	37,080	0.0%	96.9%	3.1%
Mar-19	37,297	0.0%	96.9%	3.1%

Other: CAWEM - Adult (Formerly Regular)

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	34,739	-	-	-
Nov-18	34,690	-	-	-
Dec-18	34,628	34,655	-27	-0.1%
Jan-19	34,711	34,821	-110	-0.3%
Feb-19	34,866	34,944	-78	-0.2%
Mar-19	35,097	34,933	164	0.5%

Other: CAWEM - Prenatal

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	2,254	-	-	-
Nov-18	2,211	-	-	-
Dec-18	2,188	2,188	0	0.0%
Jan-19	2,232	2,237	-5	-0.2%
Feb-19	2,214	2,210	4	0.2%
Mar-19	2,200	2,225	-25	-1.1%

Other: Breast and Cervical Cancer Treatment Program

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	179	-	-	-
Nov-18	181	-	-	-
Dec-18	181	181	0	0.0%
Jan-19	182	181	1	0.6%
Feb-19	183	183	0	0.0%
Mar-19	184	183	1	0.5%

Other: Qualified Medicare Beneficiary

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	27,569	-	-	-
Nov-18	27,689	-	-	-
Dec-18	27,799	27,800	-1	0.0%
Jan-19	27,889	27,882	7	0.0%
Feb-19	27,930	27,911	19	0.1%
Mar-19	28,061	27,973	88	0.3%

Cover All Kids

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	5,000	-	-	-
Nov-18	5,110	-	-	-
Dec-18	5,177	5,179	-2	0.0%
Jan-19	5,261	5,262	-1	0.0%
Feb-19	5,409	5,375	34	0.6%
Mar-19	5,580	5,454	126	2.3%

Actuals by Age: Cover All Kids

Month	under 1	1-5	6-18	Prenatal
Oct-18	0.2%	12.8%	86.5%	0.5%
Nov-18	0.1%	12.9%	86.4%	0.5%
Dec-18	0.2%	13.3%	86.0%	0.6%
Jan-19	0.2%	13.2%	85.9%	0.7%
Feb-19	0.2%	13.0%	86.1%	0.7%
Mar-19	0.2%	13.0%	86.2%	0.6%

Medicare - Part A

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	7,609	-	-	-
Nov-18	7,664	-	-	-
Dec-18	7,703	7,702	1	0.0%
Jan-19	7,719	7,720	-1	0.0%
Feb-19	7,756	7,768	-12	-0.2%
Mar-19	7,774	7,806	-32	-0.4%

Medicare - Part B

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Oct-18	126,553	-	-	-
Nov-18	126,706	-	-	-
Dec-18	127,037	127,055	-18	0.0%
Jan-19	127,496	127,482	14	0.0%
Feb-19	127,747	127,884	-137	-0.1%
Mar-19	127,720	128,212	-492	-0.4%

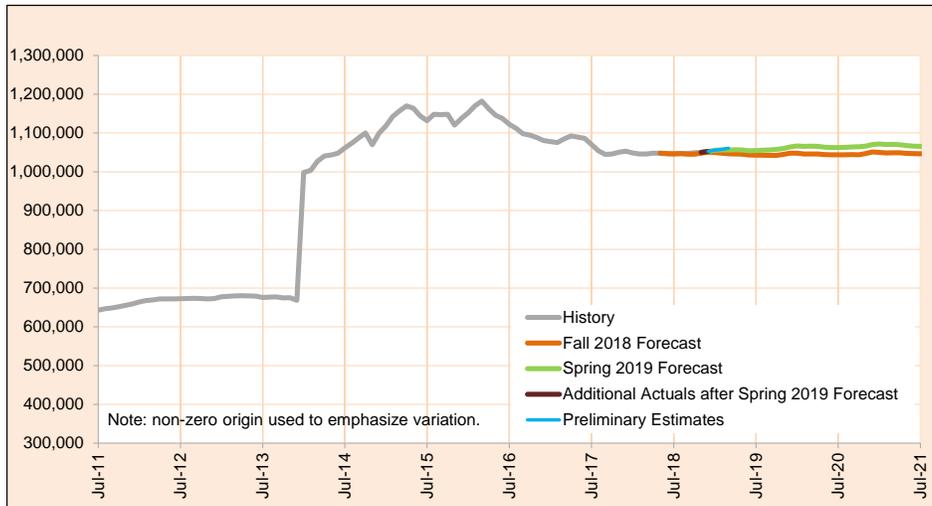
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	1,046,562	-	-	-	1,046,912	-350	0.0%
Jul-18	1,045,699	-	-	-	1,046,360	-661	-0.1%
Aug-18	1,047,031	-	-	-	1,046,709	322	0.0%
Sep-18	1,047,249	-	-	-	1,045,292	1,957	0.2%
Oct-18	1,048,992	-	-	-	1,045,130	3,862	0.4%
Nov-18	1,050,005	-	-	-	1,047,873	2,132	0.2%
Dec-18	1,052,494	1,052,228	266	0.0%	1,050,298	2,196	0.2%
Jan-19	1,055,684	1,055,580	104	0.0%	1,049,438	6,246	0.6%
Feb-19	1,057,865	1,056,242	1,623	0.2%	1,047,764	10,101	1.0%
Mar-19	1,060,868	1,056,422	4,446	0.4%	1,046,298	14,570	1.4%
Apr-19	-	1,056,521	-	-	1,045,761	-	-
May-19	-	1,056,086	-	-	1,045,145	-	-
Jun-19	-	1,054,355	-	-	1,043,502	-	-

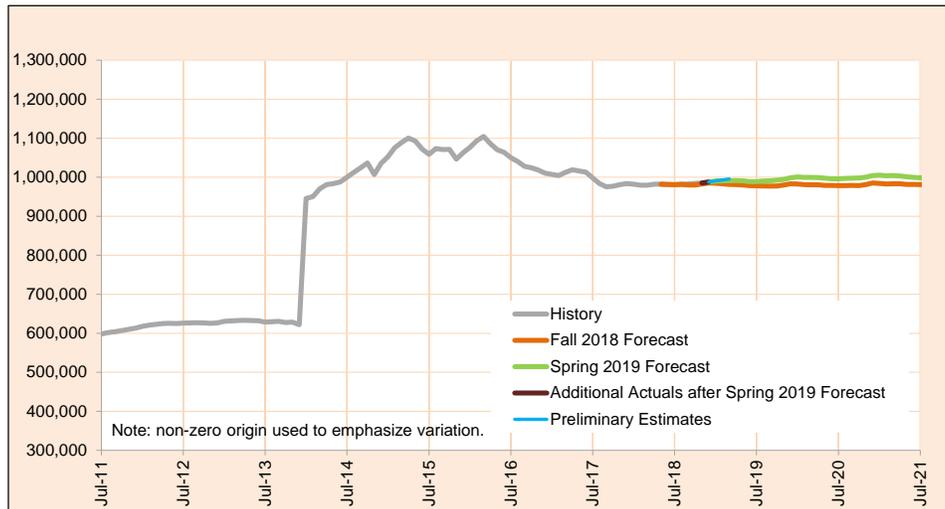
Preliminary estimates are based on retro-active eligibility lag time.
Former STANDARD history is included in the chart.

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	981,172	-	-	981,427	-255
Jul-18	980,539	-	-	981,045	-506
Aug-18	981,964	-	-	981,385	579
Sep-18	982,387	-	-	980,080	2,307
Oct-18	984,251	-	-	979,887	4,364
Nov-18	985,234	-	-	982,715	2,519
Dec-18	987,698	987,404	294	985,262	2,436
Jan-19	990,670	990,459	211	984,496	6,174
Feb-19	992,672	990,994	1,678	982,919	9,753
Mar-19	995,326	991,108	4,218	981,490	13,836
Apr-19	-	991,127	-	980,926	-
May-19	-	990,671	-	980,270	-
Jun-19	-	988,945	-	978,647	-

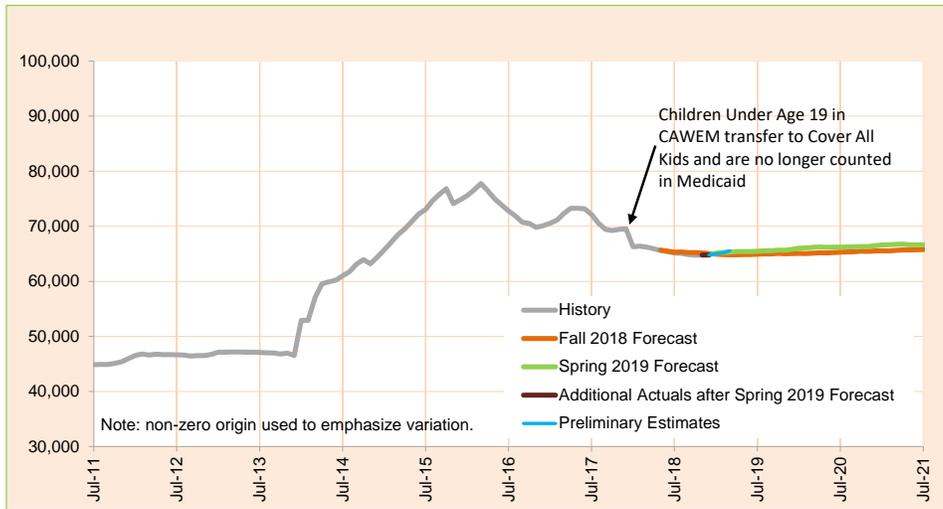
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	65,390	-	-	-	65,485	-95	-0.1%
Jul-18	65,160	-	-	-	65,315	-155	-0.2%
Aug-18	65,067	-	-	-	65,324	-257	-0.4%
Sep-18	64,862	-	-	-	65,212	-350	-0.5%
Oct-18	64,741	-	-	-	65,243	-502	-0.8%
Nov-18	64,771	-	-	-	65,158	-387	-0.6%
Dec-18	64,796	64,824	-28	0.0%	65,036	-240	-0.4%
Jan-19	65,014	65,121	-107	-0.2%	64,942	72	0.1%
Feb-19	65,193	65,248	-55	-0.1%	64,845	348	0.5%
Mar-19	65,542	65,314	228	0.3%	64,808	734	1.1%
Apr-19	-	65,394	-	-	64,835	-	-
May-19	-	65,415	-	-	64,875	-	-
Jun-19	-	65,410	-	-	64,855	-	-

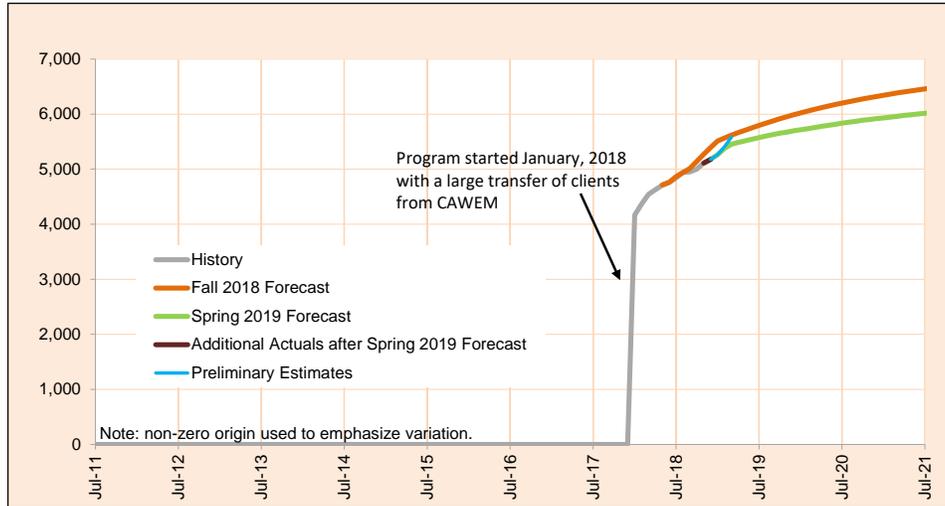
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	4,758	-	-	-	4,762	-4	-0.1%
Jul-18	4,843	-	-	-	4,864	-21	-0.4%
Aug-18	4,943	-	-	-	4,939	4	0.1%
Sep-18	4,951	-	-	-	5,012	-61	-1.2%
Oct-18	5,000	-	-	-	5,143	-143	-2.8%
Nov-18	5,110	-	-	-	5,270	-160	-3.0%
Dec-18	5,177	5,179	-2	0.0%	5,393	-216	-4.0%
Jan-19	5,261	5,262	-1	0.0%	5,512	-251	-4.6%
Feb-19	5,409	5,375	34	0.6%	5,565	-156	-2.8%
Mar-19	5,580	5,454	126	2.3%	5,616	-36	-0.6%
Apr-19	-	5,486	-	-	5,663	-	-
May-19	-	5,516	-	-	5,708	-	-
Jun-19	-	5,543	-	-	5,752	-	-

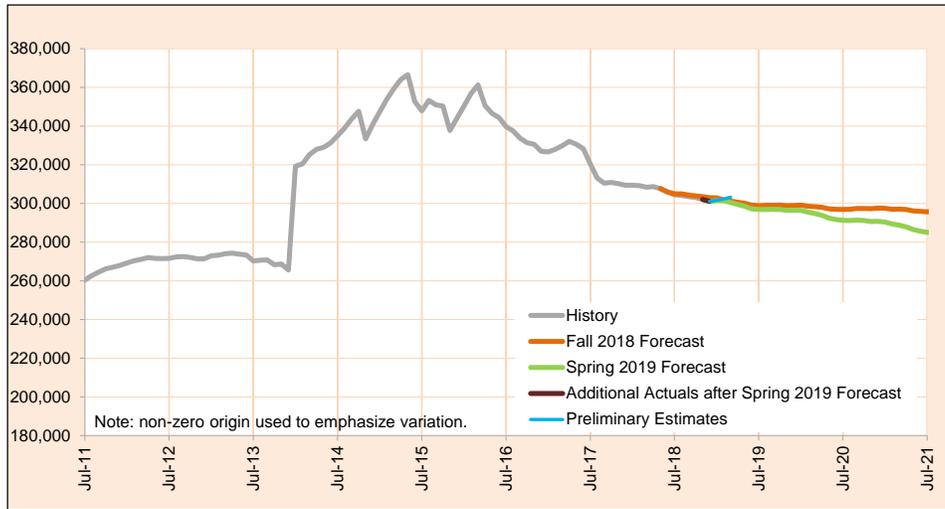
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	305,875	-	-	-	305,972	-97	0.0%
Jul-18	304,531	-	-	-	305,008	-477	-0.2%
Aug-18	304,157	-	-	-	304,991	-834	-0.3%
Sep-18	303,526	-	-	-	304,329	-803	-0.3%
Oct-18	303,050	-	-	-	303,909	-859	-0.3%
Nov-18	302,077	-	-	-	303,547	-1,470	-0.5%
Dec-18	301,098	301,066	32	0.0%	302,972	-1,874	-0.6%
Jan-19	301,611	301,503	108	0.0%	302,844	-1,233	-0.4%
Feb-19	302,249	301,429	820	0.3%	301,861	388	0.1%
Mar-19	303,223	300,462	2,761	0.9%	301,187	2,036	0.7%
Apr-19	-	299,515	-	-	300,645	-	-
May-19	-	298,515	-	-	300,051	-	-
Jun-19	-	297,231	-	-	299,162	-	-

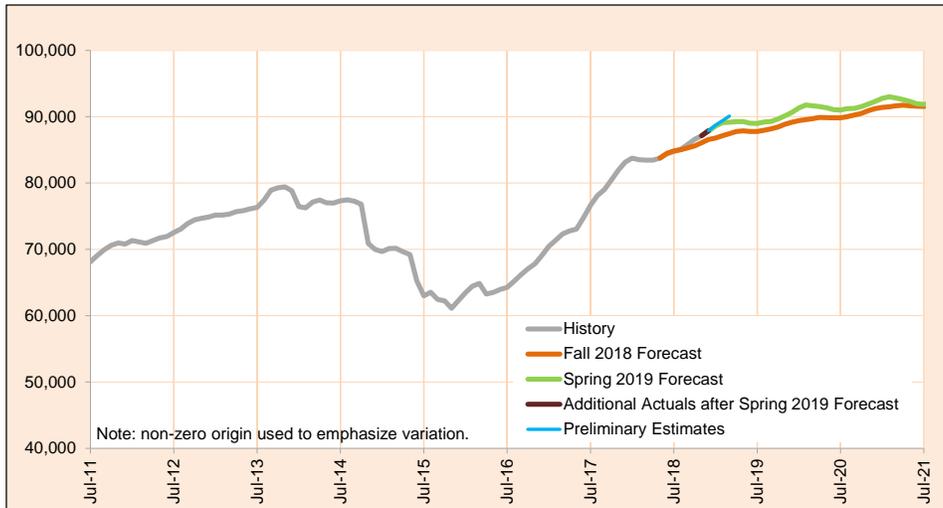
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Children's Health Insurance Program

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	84,429	-	-	-	84,487	-58	-0.1%
Jul-18	84,745	-	-	-	84,857	-112	-0.1%
Aug-18	85,095	-	-	-	85,037	58	0.1%
Sep-18	85,817	-	-	-	85,285	532	0.6%
Oct-18	86,591	-	-	-	85,608	983	1.1%
Nov-18	87,131	-	-	-	86,071	1,060	1.2%
Dec-18	87,897	87,806	91	0.1%	86,552	1,345	1.6%
Jan-19	88,698	88,605	93	0.1%	86,788	1,910	2.2%
Feb-19	89,421	89,096	325	0.4%	87,136	2,285	2.6%
Mar-19	90,093	89,166	927	1.0%	87,435	2,658	3.0%
Apr-19	-	89,255	-	-	87,761	-	-
May-19	-	89,249	-	-	87,854	-	-
Jun-19	-	89,024	-	-	87,788	-	-

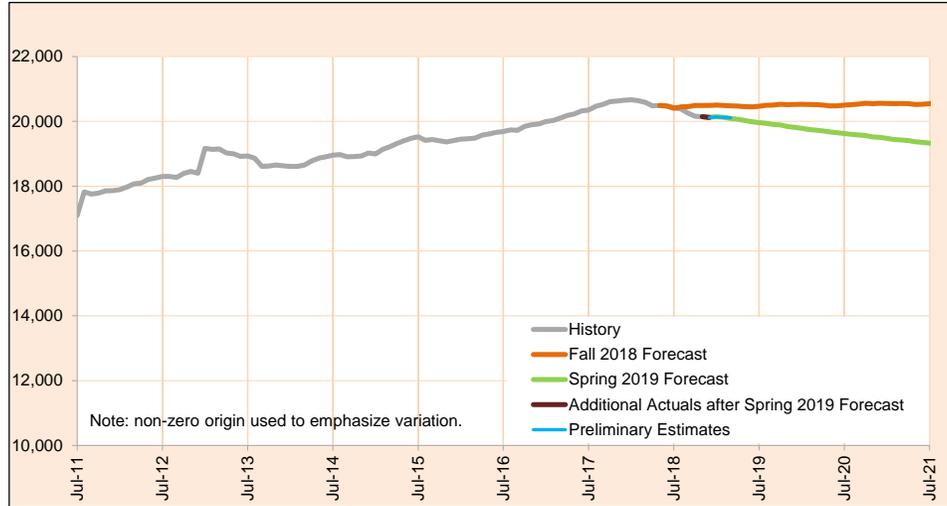
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Foster, Substitute and Adoption Care

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	20,480	-	-	-	20,475	5	0.0%
Jul-18	20,428	-	-	-	20,404	24	0.1%
Aug-18	20,379	-	-	-	20,445	-66	-0.3%
Sep-18	20,256	-	-	-	20,455	-199	-1.0%
Oct-18	20,158	-	-	-	20,491	-333	-1.6%
Nov-18	20,146	-	-	-	20,494	-348	-1.7%
Dec-18	20,122	20,125	-3	0.0%	20,493	-371	-1.8%
Jan-19	20,137	20,144	-7	0.0%	20,504	-367	-1.8%
Feb-19	20,119	20,128	-9	0.0%	20,494	-375	-1.8%
Mar-19	20,109	20,092	17	0.1%	20,478	-369	-1.8%
Apr-19	-	20,062	-	-	20,470	-	-
May-19	-	20,030	-	-	20,455	-	-
Jun-19	-	19,988	-	-	20,445	-	-

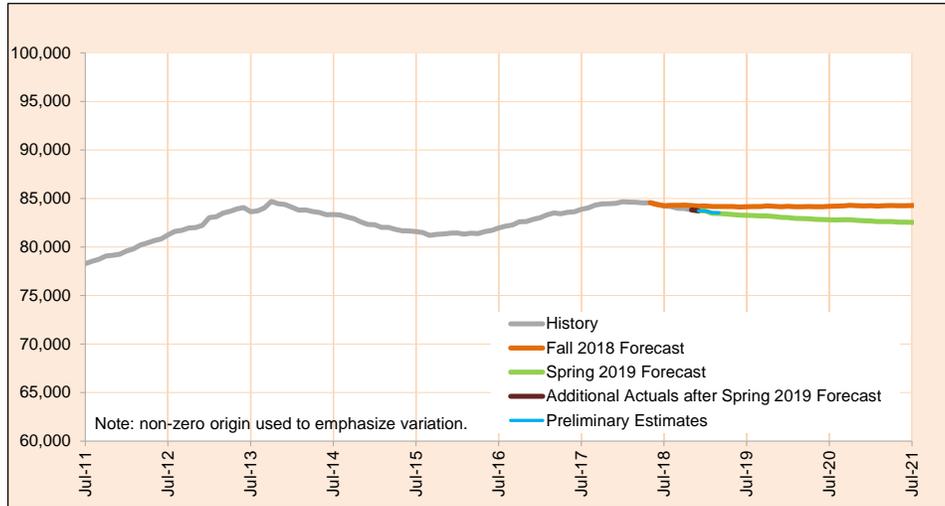
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Aid to the Blind and Disabled

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	84,393	-	-	84,382	11 0.0%
Jul-18	84,233	-	-	84,261	-28 0.0%
Aug-18	84,175	-	-	84,304	-129 -0.2%
Sep-18	83,978	-	-	84,287	-309 -0.4%
Oct-18	83,964	-	-	84,324	-360 -0.4%
Nov-18	83,823	-	-	84,284	-461 -0.5%
Dec-18	83,730	83,742	-12 0.0%	84,219	-489 -0.6%
Jan-19	83,720	83,719	1 0.0%	84,241	-521 -0.6%
Feb-19	83,538	83,471	67 0.1%	84,173	-635 -0.8%
Mar-19	83,519	83,440	79 0.1%	84,164	-645 -0.8%
Apr-19	-	83,404	-	84,171	-
May-19	-	83,353	-	84,165	-
Jun-19	-	83,274	-	84,119	-

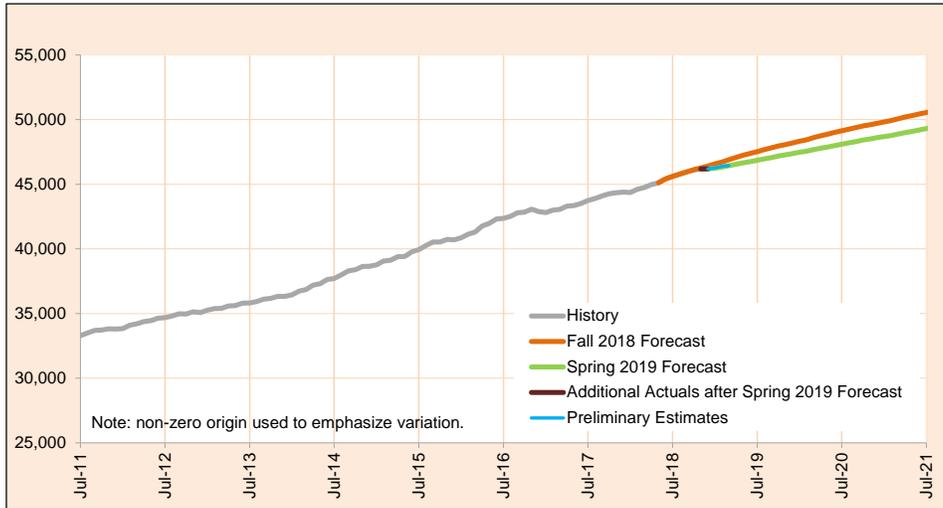
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report
 Oregon Health Authority
 Health Systems Medicaid

APRIL 2019

OHP: Old Age Assistance

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	45,419	-	-	-	45,410	9	0.0%
Jul-18	45,619	-	-	-	45,605	14	0.0%
Aug-18	45,765	-	-	-	45,791	-26	-0.1%
Sep-18	45,972	-	-	-	45,941	31	0.1%
Oct-18	46,092	-	-	-	46,121	-29	-0.1%
Nov-18	46,180	-	-	-	46,272	-92	-0.2%
Dec-18	46,192	46,182	10	0.0%	46,407	-215	-0.5%
Jan-19	46,272	46,231	41	0.1%	46,579	-307	-0.7%
Feb-19	46,383	46,333	50	0.1%	46,721	-338	-0.7%
Mar-19	46,437	46,431	6	0.0%	46,900	-463	-1.0%
Apr-19	-	46,540	-	-	47,075	-	-
May-19	-	46,651	-	-	47,238	-	-
Jun-19	-	46,741	-	-	47,381	-	-

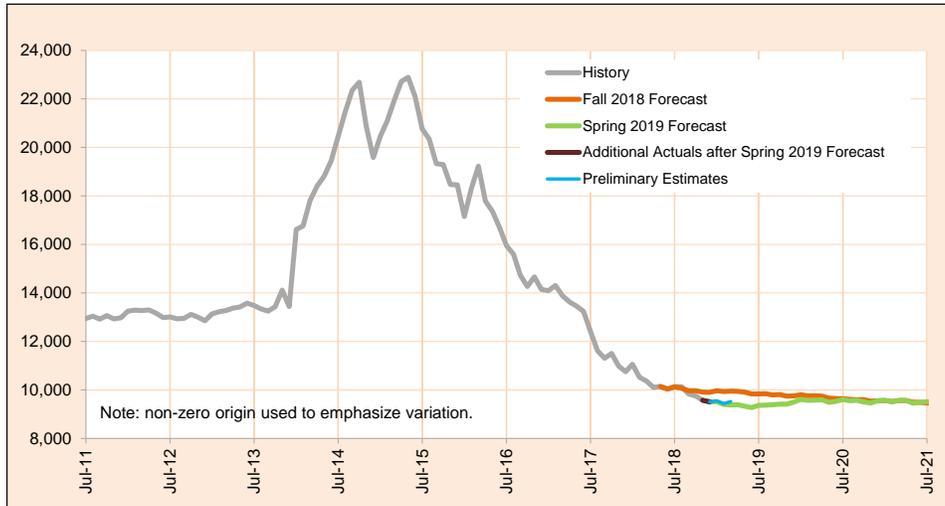
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	10,028	-	-	-	10,044	-16	-0.2%
Jul-18	10,130	-	-	-	10,122	8	0.1%
Aug-18	10,135	-	-	-	10,069	66	0.7%
Sep-18	9,832	-	-	-	9,964	-132	-1.3%
Oct-18	9,756	-	-	-	9,965	-209	-2.1%
Nov-18	9,573	-	-	-	9,909	-336	-3.4%
Dec-18	9,510	9,500	10	0.1%	9,902	-392	-4.0%
Jan-19	9,545	9,522	23	0.2%	9,971	-426	-4.3%
Feb-19	9,436	9,400	36	0.4%	9,932	-496	-5.0%
Mar-19	9,519	9,378	141	1.5%	9,947	-428	-4.3%
Apr-19	-	9,385	-	-	9,944	-	-
May-19	-	9,333	-	-	9,912	-	-
Jun-19	-	9,274	-	-	9,839	-	-

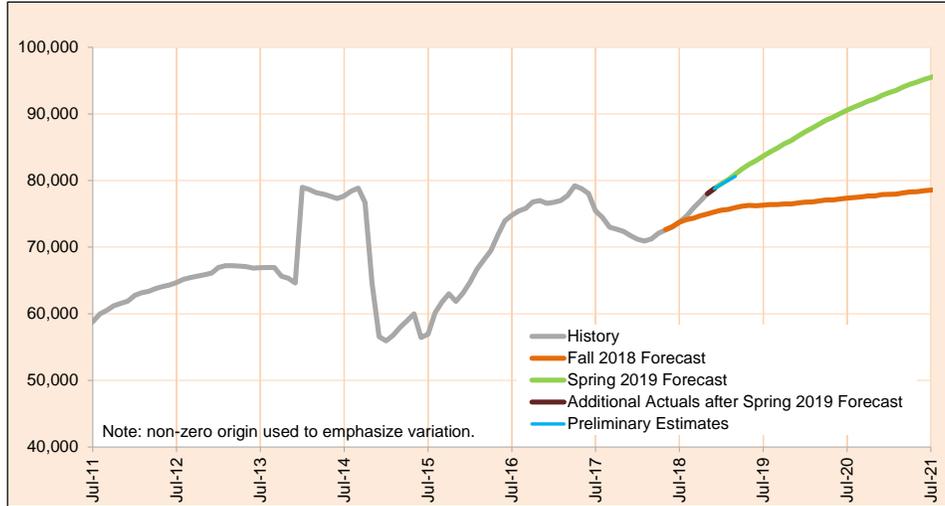
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	73,008	-	-	73,078	-70 -0.1%
Jul-18	73,737	-	-	73,739	-2 0.0%
Aug-18	74,650	-	-	74,135	515 0.7%
Sep-18	75,875	-	-	74,354	1,521 2.0%
Oct-18	76,913	-	-	74,701	2,212 3.0%
Nov-18	78,003	-	-	74,964	3,039 4.1%
Dec-18	78,783	78,820	-37 0.0%	75,263	3,520 4.7%
Jan-19	79,442	79,518	-76 -0.1%	75,561	3,881 5.1%
Feb-19	80,063	80,145	-82 -0.1%	75,682	4,381 5.8%
Mar-19	80,628	80,967	-339 -0.4%	75,950	4,678 6.2%
Apr-19	-	81,749	-	76,155	-
May-19	-	82,443	-	76,264	-
Jun-19	-	83,011	-	76,215	-

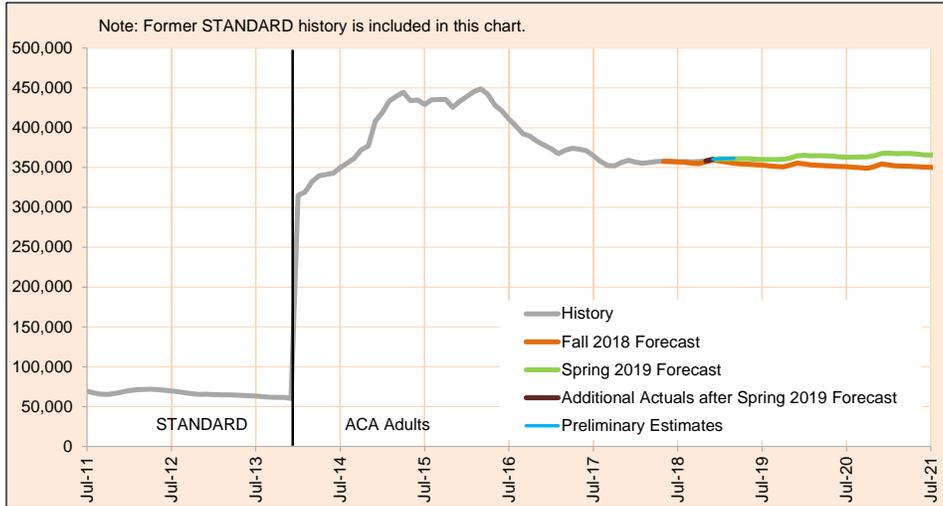
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	357,540	-	-	-	357,579	-39	0.0%
Jul-18	357,116	-	-	-	357,049	67	0.0%
Aug-18	357,608	-	-	-	356,613	995	0.3%
Sep-18	357,131	-	-	-	355,465	1,666	0.5%
Oct-18	357,727	-	-	-	354,768	2,959	0.8%
Nov-18	358,301	-	-	-	357,174	1,127	0.3%
Dec-18	360,366	360,163	203	0.1%	359,454	912	0.3%
Jan-19	361,245	361,217	28	0.0%	358,008	3,237	0.9%
Feb-19	361,463	360,992	471	0.1%	356,920	4,543	1.3%
Mar-19	361,798	361,172	626	0.2%	355,429	6,369	1.8%
Apr-19	-	361,217	-	-	354,705	-	-
May-19	-	361,097	-	-	354,331	-	-
Jun-19	-	360,402	-	-	353,698	-	-

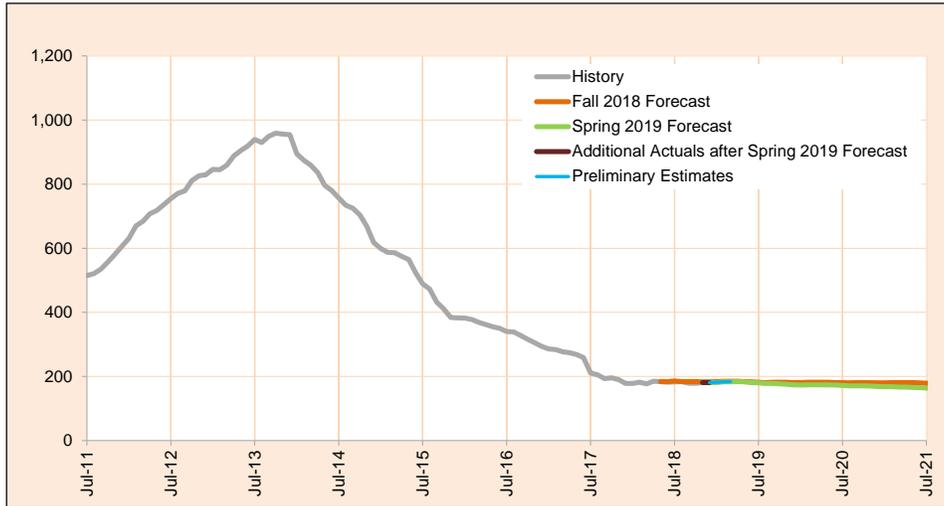
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	182	-	-	-	184	-2	-1.1%
Jul-18	183	-	-	-	186	-3	-1.6%
Aug-18	184	-	-	-	184	0	0.0%
Sep-18	179	-	-	-	184	-5	-2.7%
Oct-18	179	-	-	-	184	-5	-2.7%
Nov-18	181	-	-	-	183	-2	-1.1%
Dec-18	181	181	0	0.0%	183	-2	-1.1%
Jan-19	182	181	1	0.6%	184	-2	-1.1%
Feb-19	183	183	0	0.0%	185	-2	-1.1%
Mar-19	184	183	1	0.5%	185	-1	-0.5%
Apr-19	-	184	-	-	185	-	-
May-19	-	183	-	-	184	-	-
Jun-19	-	181	-	-	183	-	-

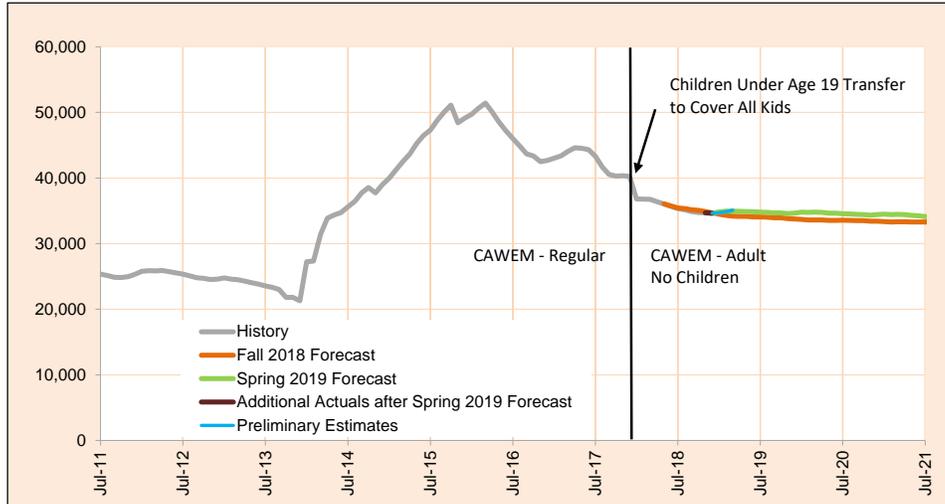
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	35,670	-	-	-	35,726	-56	-0.2%
Jul-18	35,335	-	-	-	35,446	-111	-0.3%
Aug-18	35,166	-	-	-	35,331	-165	-0.5%
Sep-18	34,878	-	-	-	35,145	-267	-0.8%
Oct-18	34,739	-	-	-	35,065	-326	-0.9%
Nov-18	34,690	-	-	-	34,888	-198	-0.6%
Dec-18	34,628	34,655	-27	-0.1%	34,687	-59	-0.2%
Jan-19	34,711	34,821	-110	-0.3%	34,472	239	0.7%
Feb-19	34,866	34,944	-78	-0.2%	34,297	569	1.7%
Mar-19	35,097	34,933	164	0.5%	34,186	911	2.7%
Apr-19	-	34,929	-	-	34,145	-	-
May-19	-	34,896	-	-	34,138	-	-
Jun-19	-	34,840	-	-	34,069	-	-

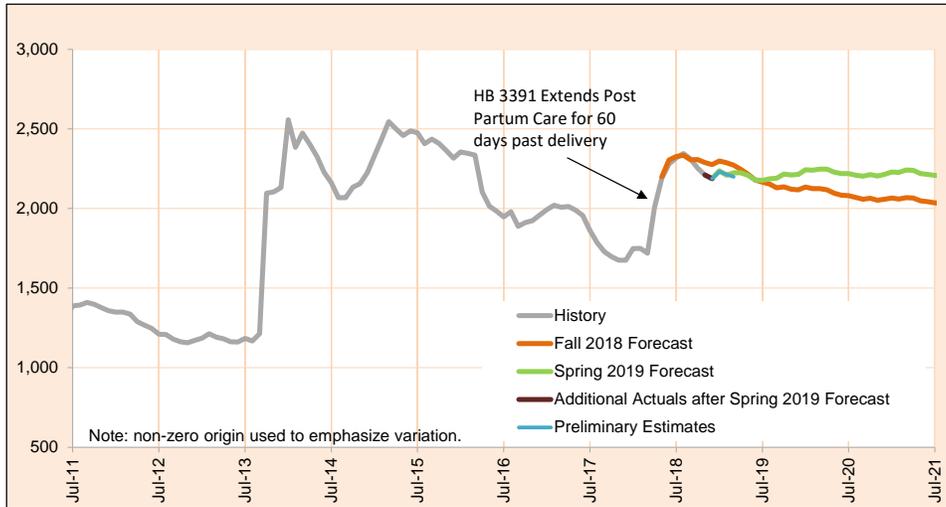
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report
 Oregon Health Authority
 Health Systems Medicaid

APRIL 2019

Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	2,280	-	-	2,305	-25
Jul-18	2,318	-	-	2,327	-9
Aug-18	2,345	-	-	2,335	10
Sep-18	2,311	-	-	2,306	5
Oct-18	2,254	-	-	2,308	-54
Nov-18	2,211	-	-	2,289	-78
Dec-18	2,188	2,188	0	2,276	-88
Jan-19	2,232	2,237	-5	2,299	-67
Feb-19	2,214	2,210	4	2,287	-73
Mar-19	2,200	2,225	-25	2,272	-72
Apr-19	-	2,225	-	2,246	-
May-19	-	2,208	-	2,216	-
Jun-19	-	2,179	-	2,179	-

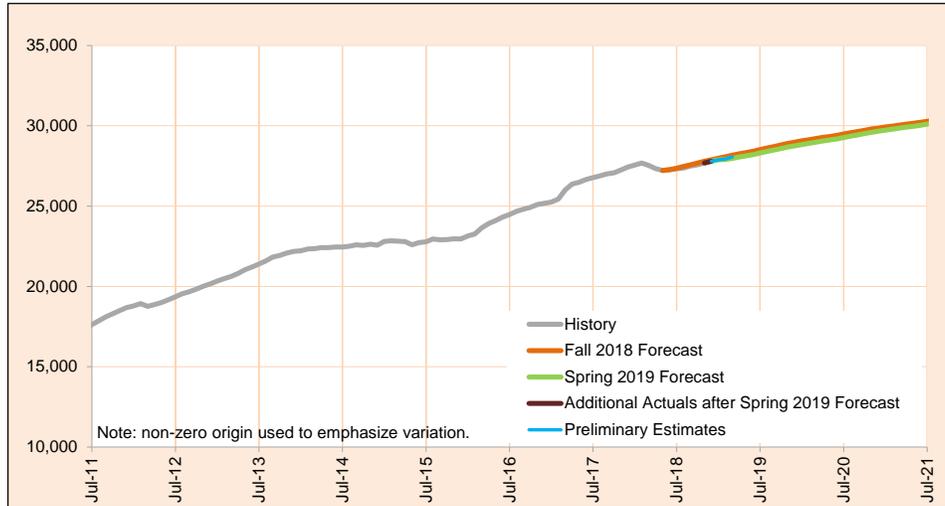
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Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	27,258	-	-	-	27,270	-12	0.0%
Jul-18	27,324	-	-	-	27,356	-32	-0.1%
Aug-18	27,372	-	-	-	27,474	-102	-0.4%
Sep-18	27,494	-	-	-	27,577	-83	-0.3%
Oct-18	27,569	-	-	-	27,686	-117	-0.4%
Nov-18	27,689	-	-	-	27,798	-109	-0.4%
Dec-18	27,799	27,800	-1	0.0%	27,890	-91	-0.3%
Jan-19	27,889	27,882	7	0.0%	27,987	-98	-0.4%
Feb-19	27,930	27,911	19	0.1%	28,076	-146	-0.5%
Mar-19	28,061	27,973	88	0.3%	28,165	-104	-0.4%
Apr-19	-	28,056	-	-	28,259	-	-
May-19	-	28,128	-	-	28,337	-	-
Jun-19	-	28,210	-	-	28,424	-	-

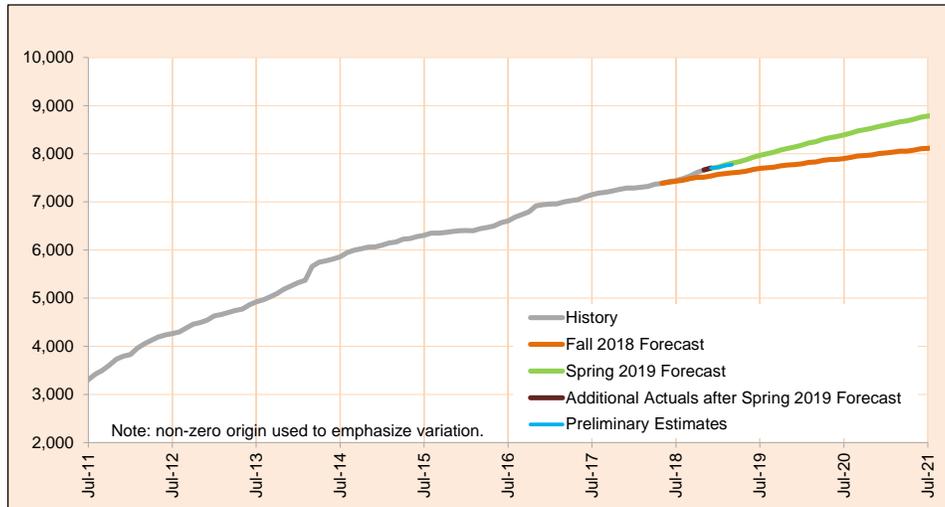
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



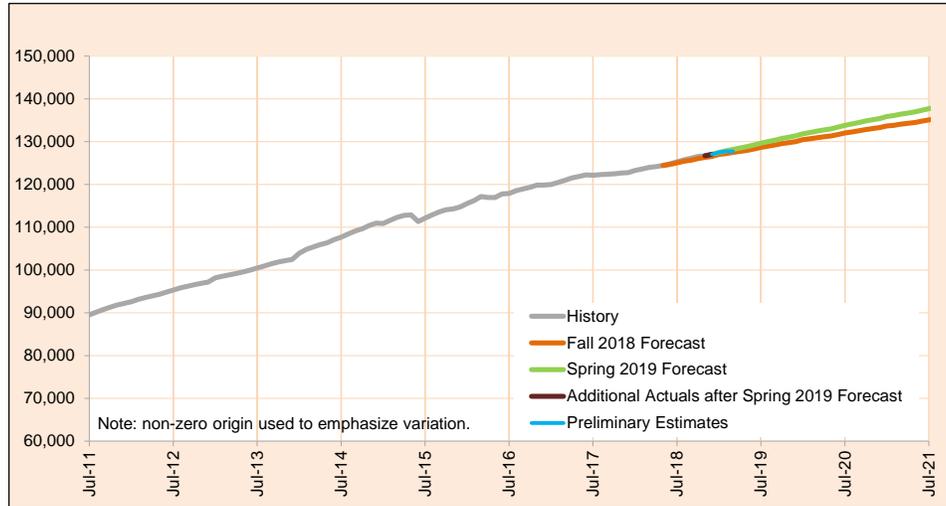
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	7,420	-	-	7,410	10 0.1%
Jul-18	7,442	-	-	7,432	10 0.1%
Aug-18	7,484	-	-	7,452	32 0.4%
Sep-18	7,540	-	-	7,485	55 0.7%
Oct-18	7,609	-	-	7,508	101 1.3%
Nov-18	7,664	-	-	7,515	149 2.0%
Dec-18	7,703	7,702	1 0.0%	7,539	164 2.2%
Jan-19	7,719	7,720	-1 0.0%	7,570	149 2.0%
Feb-19	7,756	7,768	-12 -0.2%	7,588	168 2.2%
Mar-19	7,774	7,806	-32 -0.4%	7,607	167 2.2%
Apr-19	-	7,835	-	7,618	-
May-19	-	7,875	-	7,638	-
Jun-19	-	7,926	-	7,672	-

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	124,829	-	-	-	124,674	155	0.1%
Jul-18	125,269	-	-	-	125,036	233	0.2%
Aug-18	125,750	-	-	-	125,417	333	0.3%
Sep-18	126,150	-	-	-	125,653	497	0.4%
Oct-18	126,553	-	-	-	126,035	518	0.4%
Nov-18	126,706	-	-	-	126,304	402	0.3%
Dec-18	127,037	127,055	-18	0.0%	126,534	503	0.4%
Jan-19	127,496	127,482	14	0.0%	127,017	479	0.4%
Feb-19	127,747	127,884	-137	-0.1%	127,205	542	0.4%
Mar-19	127,720	128,212	-492	-0.4%	127,465	255	0.2%
Apr-19	-	128,518	-	-	127,710	-	-
May-19	-	128,848	-	-	127,976	-	-
Jun-19	-	129,222	-	-	128,272	-	-

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	1,045,699	1,046,360	-661	-0.1%	Jul-18	980,539	981,045	-506	-0.1%
Aug-18	1,047,031	1,045,113	1,918	0.2%	Aug-18	981,964	980,123	1,841	0.2%
Sep-18	1,047,249	1,042,258	4,991	0.5%	Sep-18	982,387	977,419	4,968	0.5%
Oct-18	1,048,992	1,051,374	-2,382	-0.2%	Oct-18	984,251	986,450	-2,199	-0.2%
Nov-18	1,050,005	1,046,525	3,480	0.3%	Nov-18	985,234	981,752	3,482	0.4%
Dec-18	1,052,494	1,053,933	-1,439	-0.1%	Dec-18	987,698	989,003	-1,305	-0.1%
Average				0.1%	Average				0.1%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	65,160	65,315	-155	-0.2%	Jul-18	4,843	4,864	-21	-0.4%
Aug-18	65,067	64,990	77	0.1%	Aug-18	4,943	4,965	-22	-0.4%
Sep-18	64,862	64,839	23	0.0%	Sep-18	4,951	4,923	28	0.6%
Oct-18	64,741	64,924	-183	-0.3%	Oct-18	5,000	4,951	49	1.0%
Nov-18	64,771	64,773	-2	0.0%	Nov-18	5,110	5,085	25	0.5%
Dec-18	64,796	64,930	-134	-0.2%	Dec-18	5,177	5,203	-26	-0.5%
Average				-0.1%	Average				0.1%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	304,531	305,008	-477	-0.2%	Jul-18	84,745	84,857	-112	-0.1%
Aug-18	304,157	303,511	646	0.2%	Aug-18	85,095	84,917	178	0.2%
Sep-18	303,526	302,095	1,431	0.5%	Sep-18	85,817	85,150	667	0.8%
Oct-18	303,050	304,346	-1,296	-0.4%	Oct-18	86,591	87,002	-411	-0.5%
Nov-18	302,077	301,357	720	0.2%	Nov-18	87,131	86,290	841	1.0%
Dec-18	301,098	301,756	-658	-0.2%	Dec-18	87,897	87,406	491	0.6%
Average				0.0%	Average				0.3%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	20,428	20,404	24	0.1%	Jul-18	84,233	84,261	-28	0.0%
Aug-18	20,379	20,377	2	0.0%	Aug-18	84,175	84,152	23	0.0%
Sep-18	20,256	20,271	-15	-0.1%	Sep-18	83,978	83,912	66	0.1%
Oct-18	20,158	20,151	7	0.0%	Oct-18	83,964	83,987	-23	0.0%
Nov-18	20,146	20,197	-51	-0.3%	Nov-18	83,823	83,763	60	0.1%
Dec-18	20,122	20,089	33	0.2%	Dec-18	83,730	83,747	-17	0.0%
Average				0.0%	Average				0.0%

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

APRIL 2019

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	45,619	45,605	14	0.0%	Jul-18	10,130	10,122	8	0.1%
Aug-18	45,765	45,688	77	0.2%	Aug-18	10,135	10,079	56	0.6%
Sep-18	45,972	45,959	13	0.0%	Sep-18	9,832	9,698	134	1.4%
Oct-18	46,092	46,104	-12	0.0%	Oct-18	9,756	9,900	-144	-1.5%
Nov-18	46,180	46,236	-56	-0.1%	Nov-18	9,573	9,587	-14	-0.1%
Dec-18	46,192	46,204	-12	0.0%	Dec-18	9,510	9,624	-114	-1.2%
Average				0.0%	Average				-0.1%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	73,737	73,739	-2	0.0%	Jul-18	357,116	357,049	67	0.0%
Aug-18	74,650	74,536	114	0.2%	Aug-18	357,608	356,863	745	0.2%
Sep-18	75,875	75,607	268	0.4%	Sep-18	357,131	354,727	2,404	0.7%
Oct-18	76,913	76,999	-86	-0.1%	Oct-18	357,727	357,961	-234	-0.1%
Nov-18	78,003	77,847	156	0.2%	Nov-18	358,301	356,475	1,826	0.5%
Dec-18	78,783	79,082	-299	-0.4%	Dec-18	360,366	361,095	-729	-0.2%
Average				0.0%	Average				0.2%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	183	186	-3	-1.6%	Jul-18	35,335	35,446	-111	-0.3%
Aug-18	184	186	-2	-1.1%	Aug-18	35,166	35,080	86	0.2%
Sep-18	179	182	-3	-1.6%	Sep-18	34,878	34,850	28	0.1%
Oct-18	179	180	-1	-0.6%	Oct-18	34,739	34,890	-151	-0.4%
Nov-18	181	180	1	0.6%	Nov-18	34,690	34,675	15	0.0%
Dec-18	181	178	3	1.7%	Dec-18	34,628	34,775	-147	-0.4%
Average				-0.4%	Average				-0.1%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-18	2,318	2,327	-9	-0.4%	Jul-18	27,324	27,356	-32	-0.1%
Aug-18	2,345	2,351	-6	-0.3%	Aug-18	27,372	27,373	-1	0.0%
Sep-18	2,311	2,284	27	1.2%	Sep-18	27,494	27,523	-29	-0.1%
Oct-18	2,254	2,279	-25	-1.1%	Oct-18	27,569	27,575	-6	0.0%
Nov-18	2,211	2,223	-12	-0.5%	Nov-18	27,689	27,695	-6	0.0%
Dec-18	2,188	2,201	-13	-0.6%	Dec-18	27,799	27,776	23	0.1%
Average				-0.3%	Average				0.0%