

APRIL 2020

**Note: The Spring 2020 caseload forecast is based on data (whether preliminary or final) available through February 2020. The resulting forecasts do not account for the rapid changes that occurred due to the Governor's Emergency Order mandating physical distancing or the economic effects of a global pandemic. The changes in public policy, behavior, and economics due to the current crisis will be accounted for in the Fall 2020 forecast, which will be released in September.**

For the most recent month with finalized numbers – Dec 2019 – the Total Health Systems - Medicaid caseload was 0.0 percent lower than forecast (186 individuals). The most recent preliminary estimate – March 2020 – is 0.9 percent higher than forecast (9,356 individuals). For March 2020, the top three caseloads with the largest numerical variances are: ACA - 6,378; Children's Medicaid - 1,949; and CHIP - 396. The top three caseloads with the largest percentage variances are: BCCTP - 3.0%; CAWEM - Prenatal - 2.2%; and ACA - 1.7%.

**Total Health Systems - Medicaid**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	1,060,541	-	-	-
Nov-19	1,061,361	-	-	-
Dec-19	1,065,846	1,065,660	186	0.0%
Jan-20	1,070,378	1,069,776	602	0.1%
Feb-20	1,072,077	1,069,923	2,154	0.2%
Mar-20	1,079,184	1,069,828	9,356	0.9%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65+
Oct-19	1,060,541	39.4%	54.3%	6.3%
Nov-19	1,061,361	39.3%	54.4%	6.3%
Dec-19	1,065,846	39.1%	54.6%	6.3%
Jan-20	1,070,378	39.1%	54.6%	6.3%
Feb-20	1,072,077	39.0%	54.7%	6.3%
Mar-20	1,079,184	38.8%	54.9%	6.3%

**Total Oregon Health Plan**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	994,704	-	-	-
Nov-19	995,510	-	-	-
Dec-19	999,751	999,572	179	0.0%
Jan-20	1,003,974	1,003,417	557	0.1%
Feb-20	1,005,482	1,003,407	2,075	0.2%
Mar-20	1,012,128	1,003,235	8,893	0.9%

**Total Other Medicaid**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	65,837	-	-	-
Nov-19	65,851	-	-	-
Dec-19	66,095	66,088	7	0.0%
Jan-20	66,404	66,359	45	0.1%
Feb-20	66,595	66,516	79	0.1%
Mar-20	67,056	66,593	463	0.7%

**OHP: Children's Medicaid**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	297,145	-	-	-
Nov-19	296,168	-	-	-
Dec-19	295,791	295,853	-62	0.0%
Jan-20	296,879	296,953	-74	0.0%
Feb-20	297,139	296,827	312	0.1%
Mar-20	297,945	295,996	1,949	0.7%

**Actuals by Age: Children's Medicaid**

Month	Total	under 1	1-5	6+
Oct-19	297,145	7.3%	28.0%	64.7%
Nov-19	296,168	7.3%	28.0%	64.7%
Dec-19	295,791	7.3%	27.9%	64.8%
Jan-20	296,879	7.3%	27.9%	64.8%
Feb-20	297,139	7.3%	27.9%	64.9%
Mar-20	297,945	7.3%	27.8%	64.9%

**OHP: Children's Health Insurance Program**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	91,479	-	-	-
Nov-19	91,526	-	-	-
Dec-19	92,027	91,964	63	0.1%
Jan-20	92,123	92,022	101	0.1%
Feb-20	91,512	91,305	207	0.2%
Mar-20	91,832	91,436	396	0.4%

**Actuals by Age: Children's Health Insurance Program**

Month	Total	under 1	1-5	6+
Oct-19	91,479	0.9%	27.2%	71.9%
Nov-19	91,526	0.9%	27.1%	72.0%
Dec-19	92,027	0.9%	27.0%	72.1%
Jan-20	92,123	0.9%	27.1%	72.0%
Feb-20	91,512	0.9%	27.1%	72.0%
Mar-20	91,832	1.0%	27.1%	72.0%

The last 3 months of actuals are preliminary estimates and subject to change.

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**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	19,986	-	-	-
Nov-19	19,985	-	-	-
Dec-19	19,979	19,977	2	0.0%
Jan-20	19,940	19,941	-1	0.0%
Feb-20	19,884	19,857	27	0.1%
Mar-20	19,871	19,832	39	0.2%

**Actuals by age: Foster, Substitute and Adoption Care**

Month	under 1	1-5	6-18	19+
Oct-19	2.3%	18.4%	71.7%	7.6%
Nov-19	2.2%	18.3%	71.7%	7.8%
Dec-19	2.2%	18.3%	71.5%	8.0%
Jan-20	2.2%	18.2%	71.4%	8.2%
Feb-20	2.2%	18.2%	71.6%	8.1%
Mar-20	2.1%	18.1%	71.5%	8.3%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	83,963	-	-	-
Nov-19	84,574	-	-	-
Dec-19	84,729	84,718	11	0.0%
Jan-20	84,840	84,814	26	0.0%
Feb-20	84,818	84,752	66	0.1%
Mar-20	84,916	84,794	122	0.1%

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	0-18	19-64	65+
Oct-19	83,963	13.7%	85.5%	0.9%
Nov-19	84,574	13.9%	85.4%	0.7%
Dec-19	84,729	13.9%	85.3%	0.8%
Jan-20	84,840	14.0%	85.2%	0.8%
Feb-20	84,818	14.1%	85.2%	0.8%
Mar-20	84,916	14.1%	85.1%	0.8%

**OHP: Old Age Assistance**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	47,368	-	-	-
Nov-19	47,594	-	-	-
Dec-19	47,637	47,622	15	0.0%
Jan-20	47,694	47,647	47	0.1%
Feb-20	47,952	47,871	81	0.2%
Mar-20	48,018	47,971	47	0.1%

**OHP: Pregnant Women**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	9,128	-	-	-
Nov-19	8,903	-	-	-
Dec-19	8,937	8,937	0	0.0%
Jan-20	9,064	9,046	18	0.2%
Feb-20	8,998	8,952	46	0.5%
Mar-20	9,114	8,977	137	1.5%

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	83,824	-	-	-
Nov-19	83,652	-	-	-
Dec-19	83,840	83,815	25	0.0%
Jan-20	84,638	84,539	99	0.1%
Feb-20	84,848	84,650	198	0.2%
Mar-20	85,014	85,189	-175	-0.2%

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	Total	0-44	45-54	55+
Oct-19	83,824	84.8%	11.6%	3.6%
Nov-19	83,652	84.8%	11.7%	3.5%
Dec-19	83,840	84.8%	11.8%	3.3%
Jan-20	84,638	84.7%	11.8%	3.5%
Feb-20	84,848	84.9%	11.8%	3.3%
Mar-20	85,014	85.1%	11.9%	3.0%

**OHP: ACA Adults**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	361,811	-	-	-
Nov-19	363,108	-	-	-
Dec-19	366,811	366,686	125	0.0%
Jan-20	368,796	368,455	341	0.1%
Feb-20	370,331	369,193	1,138	0.3%
Mar-20	375,418	369,040	6,378	1.7%

**Actuals by age: ACA Adults**

Month	Total	0-44	45-54	55+
Oct-19	361,811	64.9%	17.6%	17.5%
Nov-19	363,108	65.0%	17.6%	17.5%
Dec-19	366,811	65.0%	17.5%	17.4%
Jan-20	368,796	65.0%	17.6%	17.4%
Feb-20	370,331	65.1%	17.5%	17.4%
Mar-20	375,418	65.2%	17.5%	17.3%

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**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	36,511	-	-	-
Nov-19	36,373	-	-	-
Dec-19	36,467	36,465	2	0.0%
Jan-20	36,621	36,595	26	0.1%
Feb-20	36,631	36,574	57	0.2%
Mar-20	36,779	36,539	240	0.7%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Oct-19	36,511	0.0%	96.6%	3.4%
Nov-19	36,373	0.0%	96.6%	3.4%
Dec-19	36,467	0.0%	96.6%	3.4%
Jan-20	36,621	0.0%	96.6%	3.4%
Feb-20	36,631	0.0%	96.6%	3.4%
Mar-20	36,779	0.0%	96.6%	3.4%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	34,373	-	-	-
Nov-19	34,299	-	-	-
Dec-19	34,436	34,433	3	0.0%
Jan-20	34,563	34,535	28	0.1%
Feb-20	34,596	34,537	59	0.2%
Mar-20	34,785	34,500	285	0.8%

**Other: CAWEM - Prenatal**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	2,138	-	-	-
Nov-19	2,074	-	-	-
Dec-19	2,031	2,032	-1	0.0%
Jan-20	2,058	2,060	-2	-0.1%
Feb-20	2,035	2,037	-2	-0.1%
Mar-20	1,994	2,039	-45	-2.2%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	199	-	-	-
Nov-19	198	-	-	-
Dec-19	199	198	1	0.5%
Jan-20	203	201	2	1.0%
Feb-20	203	201	2	1.0%
Mar-20	208	202	6	3.0%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	29,127	-	-	-
Nov-19	29,280	-	-	-
Dec-19	29,429	29,425	4	0.0%
Jan-20	29,580	29,563	17	0.1%
Feb-20	29,761	29,741	20	0.1%
Mar-20	30,069	29,852	217	0.7%

**Cover All Kids**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	6,315	-	-	-
Nov-19	6,333	-	-	-
Dec-19	6,381	6,386	-5	-0.1%
Jan-20	6,371	6,374	-3	0.0%
Feb-20	6,438	6,433	5	0.1%
Mar-20	6,460	6,489	-29	-0.4%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
Oct-19	0.2%	14.6%	84.7%	0.5%
Nov-19	0.2%	14.9%	84.4%	0.5%
Dec-19	0.2%	14.7%	84.6%	0.6%
Jan-20	0.1%	14.9%	84.4%	0.6%
Feb-20	0.1%	15.1%	84.3%	0.5%
Mar-20	0.1%	15.2%	84.2%	0.4%

**Medicare - Part A**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	7,940	-	-	-
Nov-19	7,949	-	-	-
Dec-19	7,982	7,980	2	0.0%
Jan-20	8,005	8,002	3	0.0%
Feb-20	8,050	8,060	-10	-0.1%
Mar-20	8,077	8,108	-31	-0.4%

**Medicare - Part B**

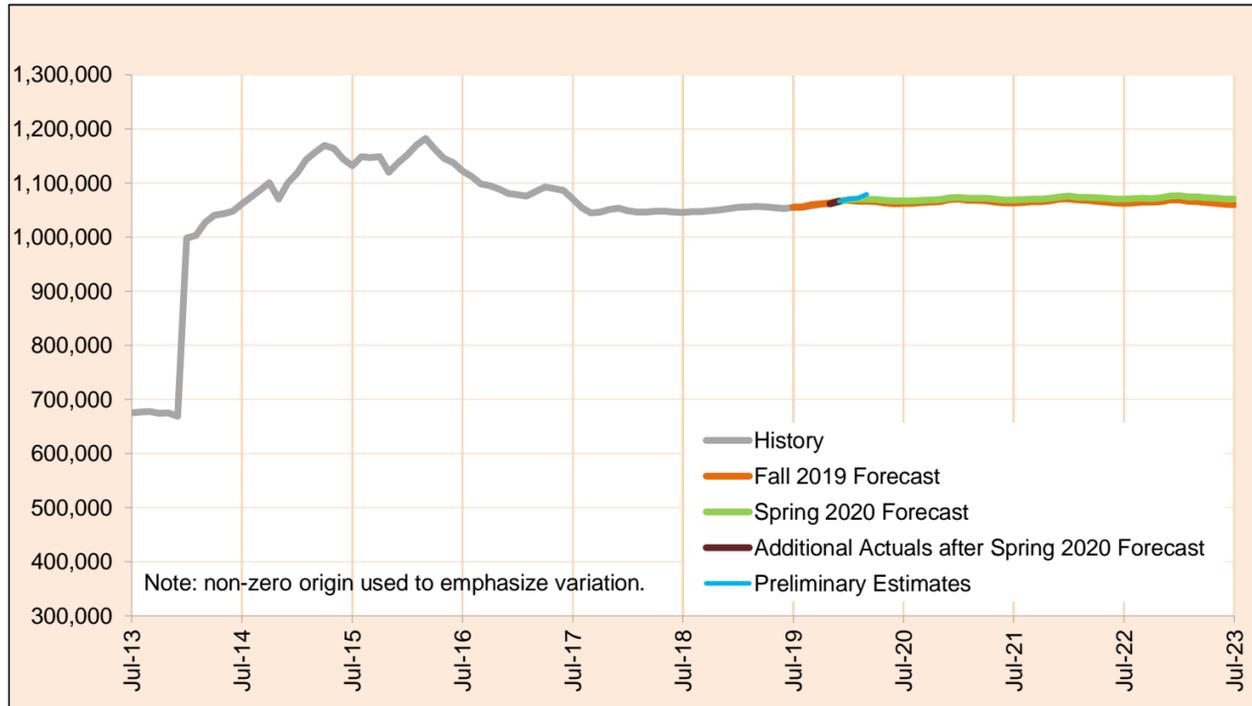
Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	130,686	-	-	-
Nov-19	130,932	-	-	-
Dec-19	131,258	131,295	-37	0.0%
Jan-20	131,483	131,521	-38	0.0%
Feb-20	131,729	131,817	-88	-0.1%
Mar-20	131,818	132,134	-316	-0.2%

The last 3 months of actuals are preliminary estimates and subject to change.

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**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



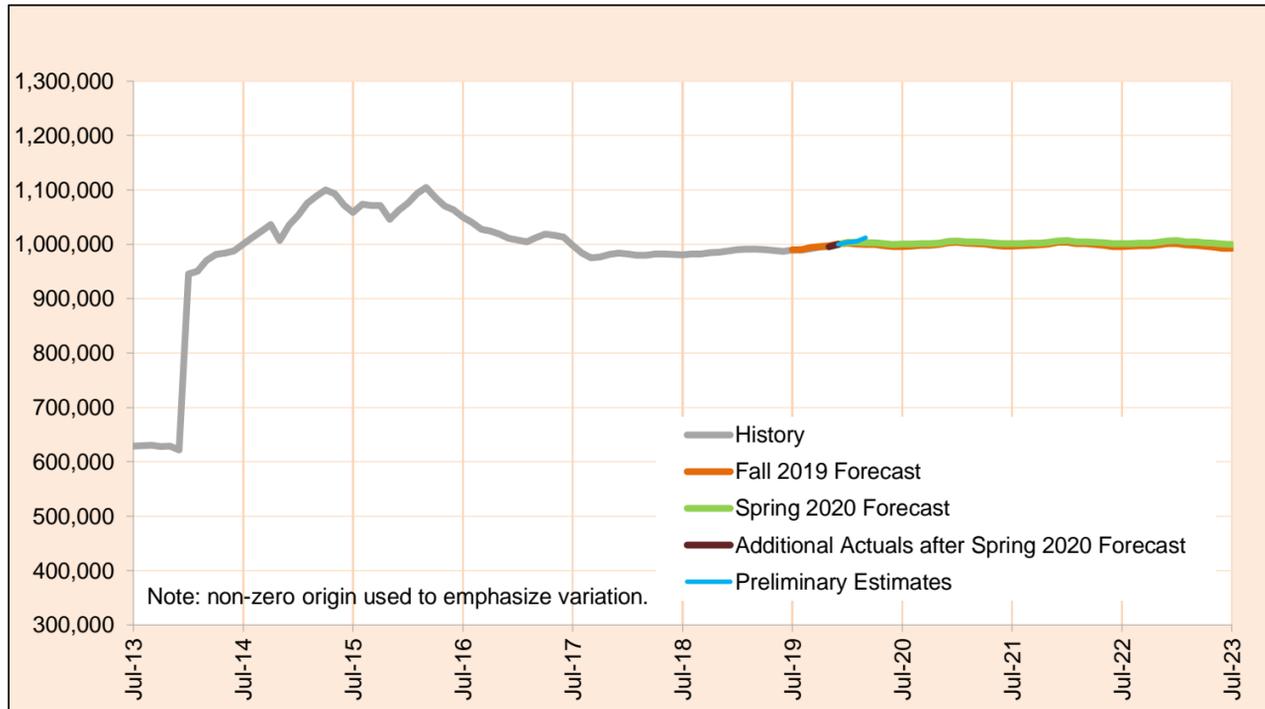
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	1,052,517	-	-	-	-	-	-
Jul-19	1,054,738	-	-	-	1,055,131	-393	0.0%
Aug-19	1,054,789	-	-	-	1,055,816	-1,027	-0.1%
Sep-19	1,057,589	-	-	-	1,059,961	-2,372	-0.2%
Oct-19	1,060,541	-	-	-	1,061,464	-923	-0.1%
Nov-19	1,061,361	-	-	-	1,062,992	-1,631	-0.2%
Dec-19	1,065,846	1,065,660	186	0.0%	1,066,677	-831	-0.1%
Jan-20	1,070,378	1,069,776	602	0.1%	1,068,020	2,358	0.2%
Feb-20	1,072,077	1,069,923	2,154	0.2%	1,066,414	5,663	0.5%
Mar-20	1,079,184	1,069,828	9,356	0.9%	1,065,932	13,252	1.2%
Apr-20	-	1,069,677	-	-	1,065,316	-	-
May-20	-	1,067,987	-	-	1,063,329	-	-
Jun-20	-	1,066,831	-	-	1,061,711	-	-

Preliminary estimates are based on retro-active eligibility lag time.  
 Former STANDARD history is included in the chart.

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### Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



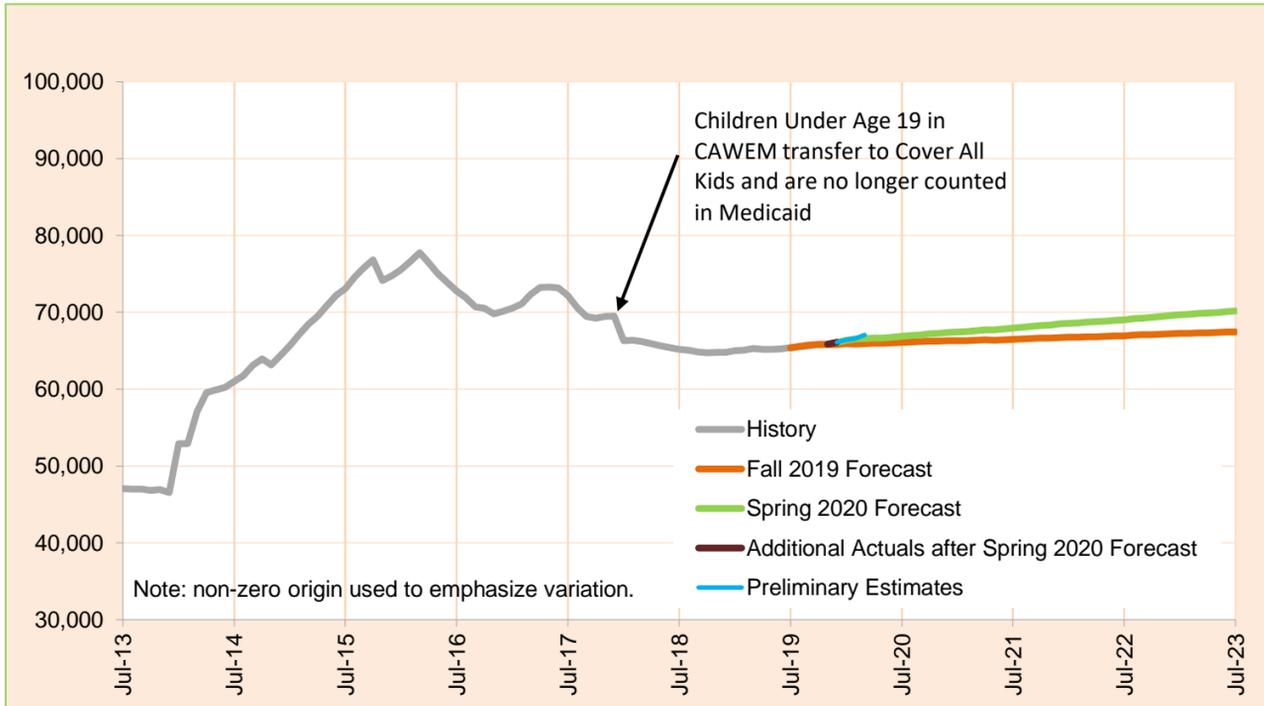
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	987,289	-	-	-	-	-	-
Jul-19	989,354	-	-	-	989,759	-405	0.0%
Aug-19	989,253	-	-	-	990,262	-1,009	-0.1%
Sep-19	991,944	-	-	-	994,242	-2,298	-0.2%
Oct-19	994,704	-	-	-	995,651	-947	-0.1%
Nov-19	995,510	-	-	-	997,208	-1,698	-0.2%
Dec-19	999,751	999,572	179	0.0%	1,000,866	-1,115	-0.1%
Jan-20	1,003,974	1,003,417	557	0.1%	1,002,129	1,845	0.2%
Feb-20	1,005,482	1,003,407	2,075	0.2%	1,000,532	4,950	0.5%
Mar-20	1,012,128	1,003,235	8,893	0.9%	1,000,001	12,127	1.2%
Apr-20	-	1,003,013	-	-	999,347	-	-
May-20	-	1,001,322	-	-	997,378	-	-
Jun-20	-	1,000,058	-	-	995,693	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



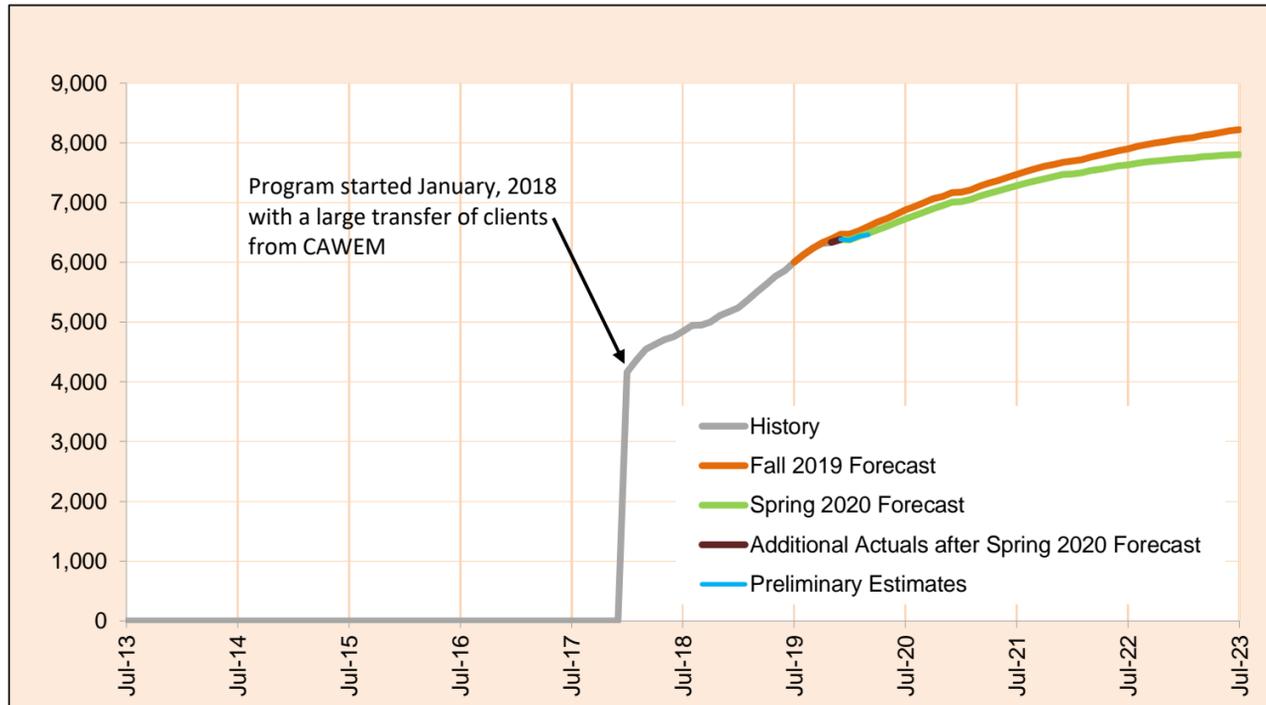
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	65,228	-	-	-	-	-	-
Jul-19	65,384	-	-	-	65,372	12	0.0%
Aug-19	65,536	-	-	-	65,554	-18	0.0%
Sep-19	65,645	-	-	-	65,719	-74	-0.1%
Oct-19	65,837	-	-	-	65,813	24	0.0%
Nov-19	65,851	-	-	-	65,784	67	0.1%
Dec-19	66,095	66,088	7	0.0%	65,811	284	0.4%
Jan-20	66,404	66,359	45	0.1%	65,891	513	0.8%
Feb-20	66,595	66,516	79	0.1%	65,882	713	1.1%
Mar-20	67,056	66,593	463	0.7%	65,931	1,125	1.7%
Apr-20	-	66,664	-	-	65,969	-	-
May-20	-	66,665	-	-	65,951	-	-
Jun-20	-	66,773	-	-	66,018	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

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**Cover All Kids**

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



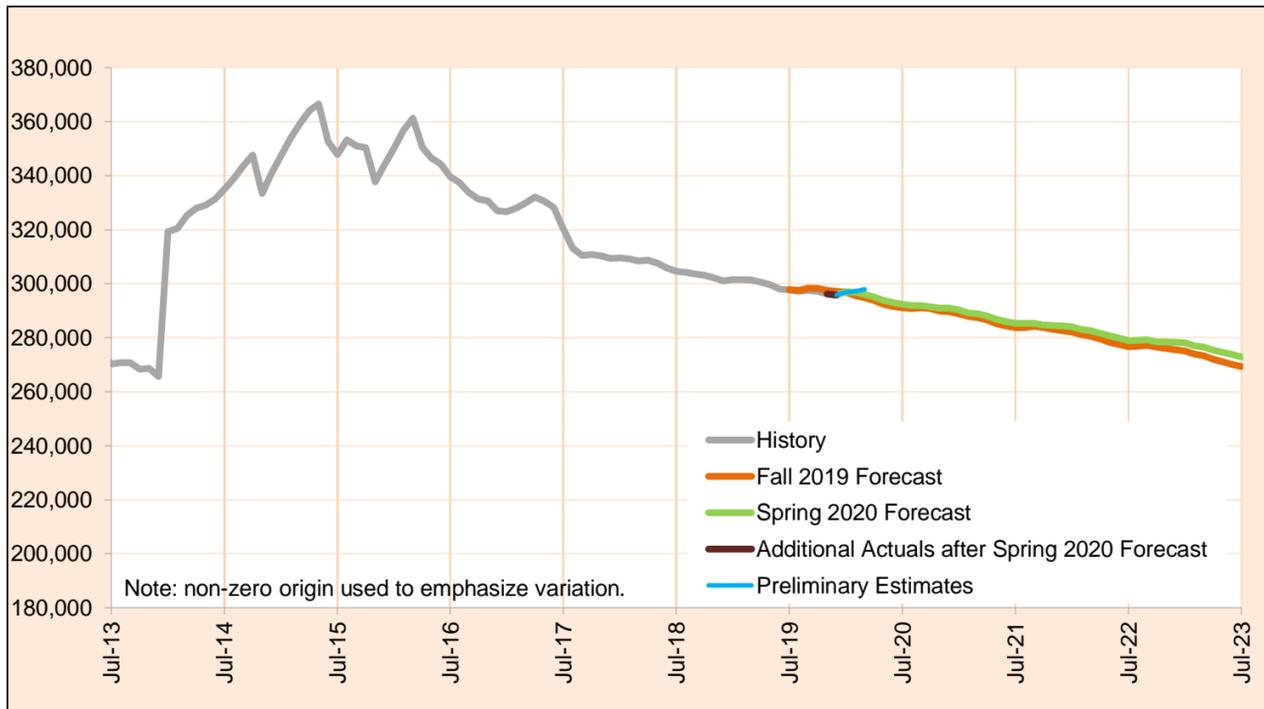
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	5,865	-	-	-	-	-	-
Jul-19	6,004	-	-	-	6,002	2	0.0%
Aug-19	6,133	-	-	-	6,125	8	0.1%
Sep-19	6,241	-	-	-	6,233	8	0.1%
Oct-19	6,315	-	-	-	6,330	-15	-0.2%
Nov-19	6,333	-	-	-	6,390	-57	-0.9%
Dec-19	6,381	6,386	-5	-0.1%	6,469	-88	-1.4%
Jan-20	6,371	6,374	-3	0.0%	6,471	-100	-1.5%
Feb-20	6,438	6,433	5	0.1%	6,526	-88	-1.3%
Mar-20	6,460	6,489	-29	-0.4%	6,600	-140	-2.1%
Apr-20	-	6,547	-	-	6,673	-	-
May-20	-	6,603	-	-	6,733	-	-
Jun-20	-	6,666	-	-	6,804	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

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**OHP: Children's Medicaid**

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



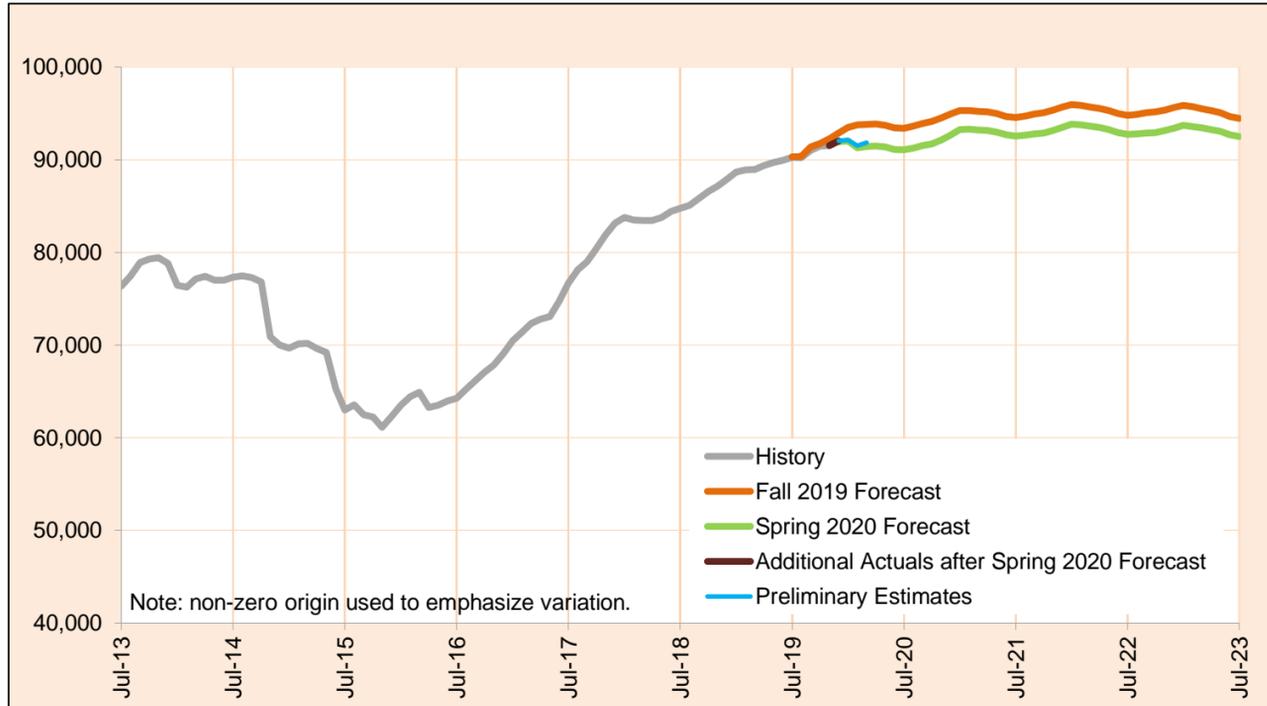
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	298,001	-	-	-	-	-	-
Jul-19	297,631	-	-	-	297,756	-125	0.0%
Aug-19	297,234	-	-	-	297,542	-308	-0.1%
Sep-19	297,522	-	-	-	298,353	-831	-0.3%
Oct-19	297,145	-	-	-	298,321	-1,176	-0.4%
Nov-19	296,168	-	-	-	297,571	-1,403	-0.5%
Dec-19	295,791	295,853	-62	0.0%	297,117	-1,326	-0.4%
Jan-20	296,879	296,953	-74	0.0%	296,792	87	0.0%
Feb-20	297,139	296,827	312	0.1%	295,609	1,530	0.5%
Mar-20	297,945	295,996	1,949	0.7%	294,772	3,173	1.1%
Apr-20	-	295,179	-	-	293,889	-	-
May-20	-	293,748	-	-	292,411	-	-
Jun-20	-	292,958	-	-	291,557	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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**OHP: Children's Health Insurance Program**

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



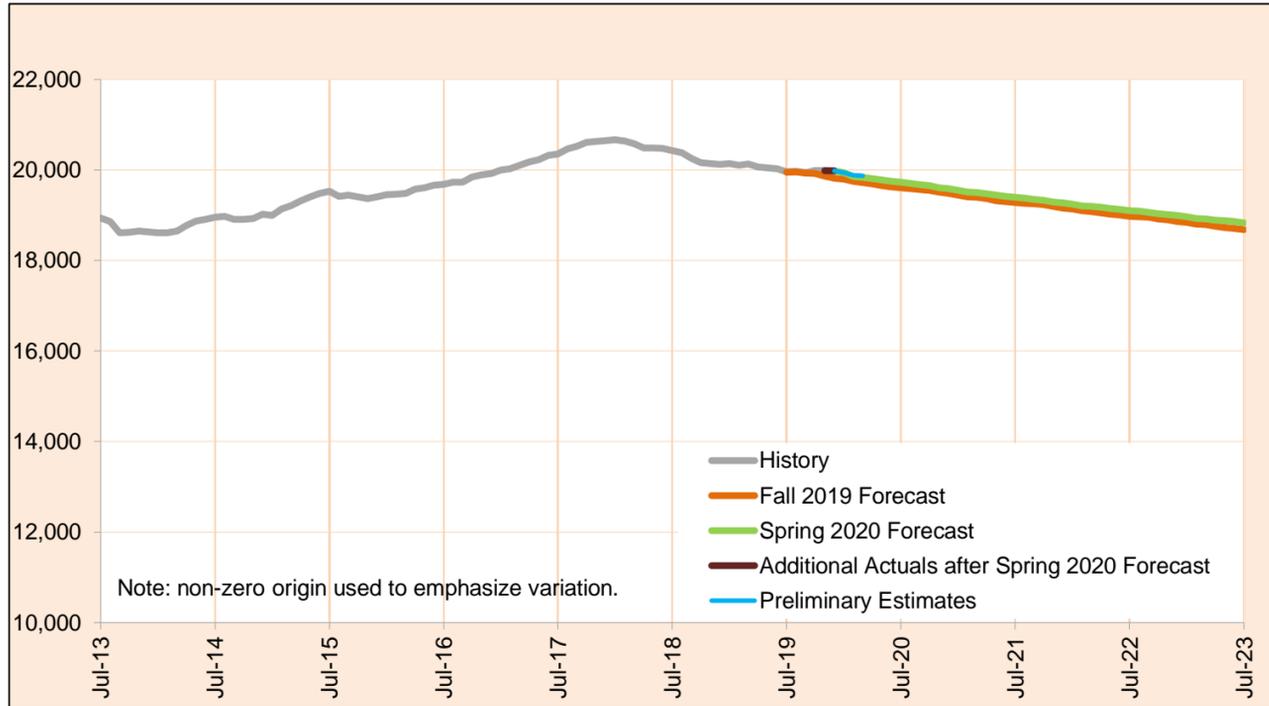
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	89,930	-	-	-	-	-	-
<b>Jul-19</b>	90,268	-	-	-	90,305	-37	0.0%
<b>Aug-19</b>	90,238	-	-	-	90,358	-120	-0.1%
<b>Sep-19</b>	91,013	-	-	-	91,394	-381	-0.4%
<b>Oct-19</b>	91,479	-	-	-	91,764	-285	-0.3%
<b>Nov-19</b>	91,526	-	-	-	92,270	-744	-0.8%
<b>Dec-19</b>	92,027	91,964	63	0.1%	92,872	-845	-0.9%
<b>Jan-20</b>	92,123	92,022	101	0.1%	93,478	-1,355	-1.4%
<b>Feb-20</b>	91,512	91,305	207	0.2%	93,743	-2,231	-2.4%
<b>Mar-20</b>	91,832	91,436	396	0.4%	93,826	-1,994	-2.1%
<b>Apr-20</b>	-	91,493	-	-	93,855	-	-
<b>May-20</b>	-	91,399	-	-	93,723	-	-
<b>Jun-20</b>	-	91,122	-	-	93,419	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



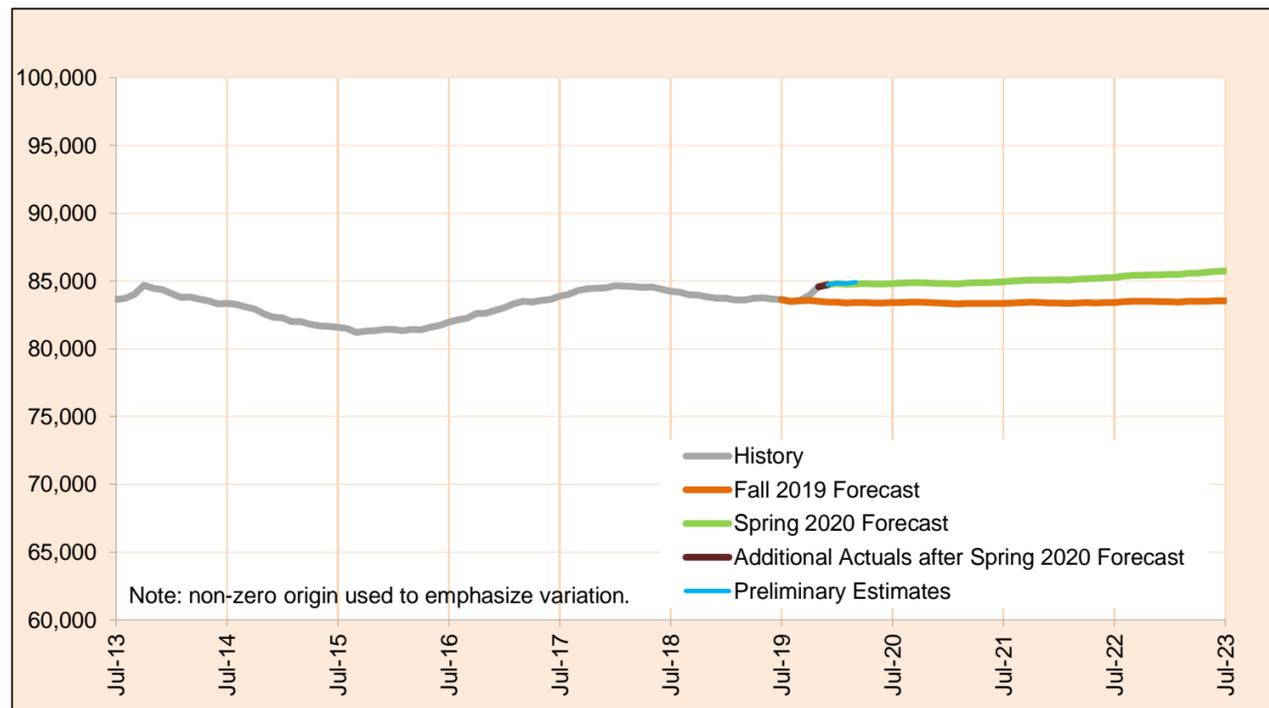
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	20,027	-	-	-	-	-	-
Jul-19	19,958	-	-	-	19,954	4	0.0%
Aug-19	19,969	-	-	-	19,956	13	0.1%
Sep-19	19,939	-	-	-	19,932	7	0.0%
Oct-19	19,986	-	-	-	19,918	68	0.3%
Nov-19	19,985	-	-	-	19,864	121	0.6%
Dec-19	19,979	19,977	2	0.0%	19,819	160	0.8%
Jan-20	19,940	19,941	-1	0.0%	19,796	144	0.7%
Feb-20	19,884	19,857	27	0.1%	19,748	136	0.7%
Mar-20	19,871	19,832	39	0.2%	19,721	150	0.8%
Apr-20	-	19,811	-	-	19,694	-	-
May-20	-	19,774	-	-	19,650	-	-
Jun-20	-	19,748	-	-	19,624	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**OHP: Aid to the Blind and Disabled**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



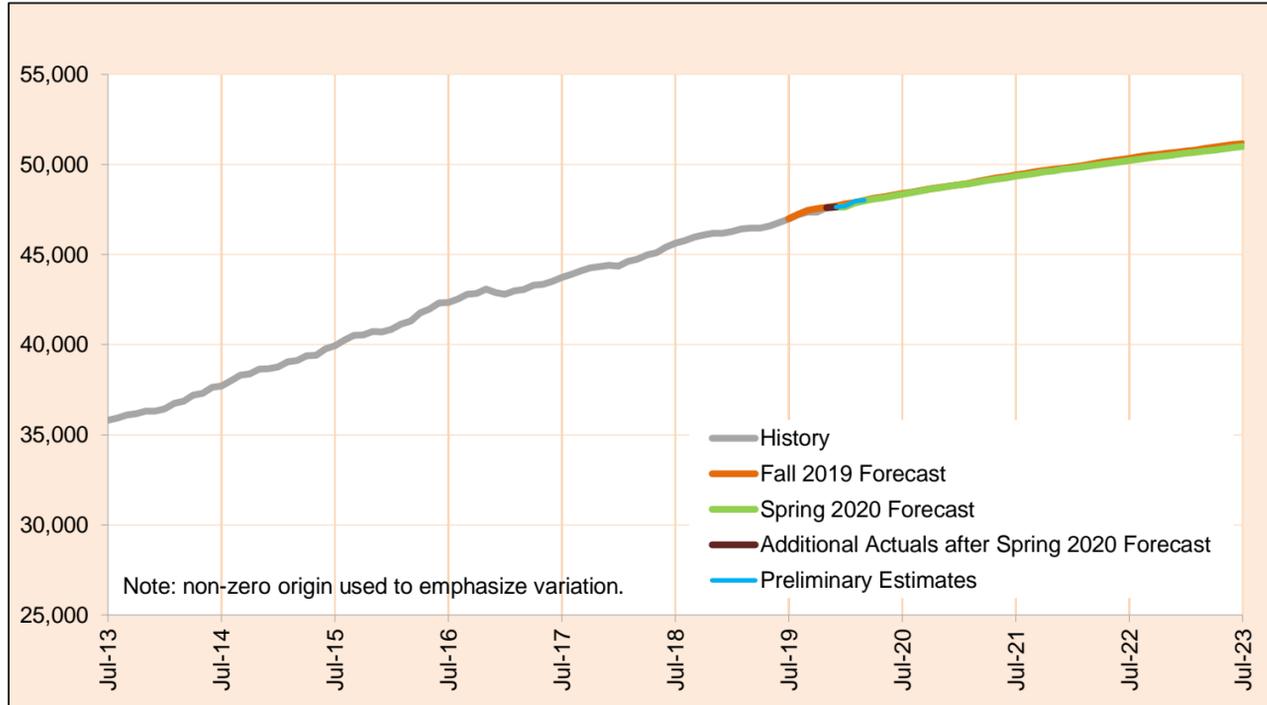
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	83,677	-	-	-	-	-	-
Jul-19	83,624	-	-	-	83,618	6	0.0%
Aug-19	83,489	-	-	-	83,491	-2	0.0%
Sep-19	83,566	-	-	-	83,550	16	0.0%
Oct-19	83,963	-	-	-	83,560	403	0.5%
Nov-19	84,574	-	-	-	83,506	1,068	1.3%
Dec-19	84,729	84,718	11	0.0%	83,443	1,286	1.5%
Jan-20	84,840	84,814	26	0.0%	83,455	1,385	1.7%
Feb-20	84,818	84,752	66	0.1%	83,392	1,426	1.7%
Mar-20	84,916	84,794	122	0.1%	83,402	1,514	1.8%
Apr-20	-	84,814	-	-	83,415	-	-
May-20	-	84,788	-	-	83,384	-	-
Jun-20	-	84,793	-	-	83,386	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**OHP: Old Age Assistance**

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



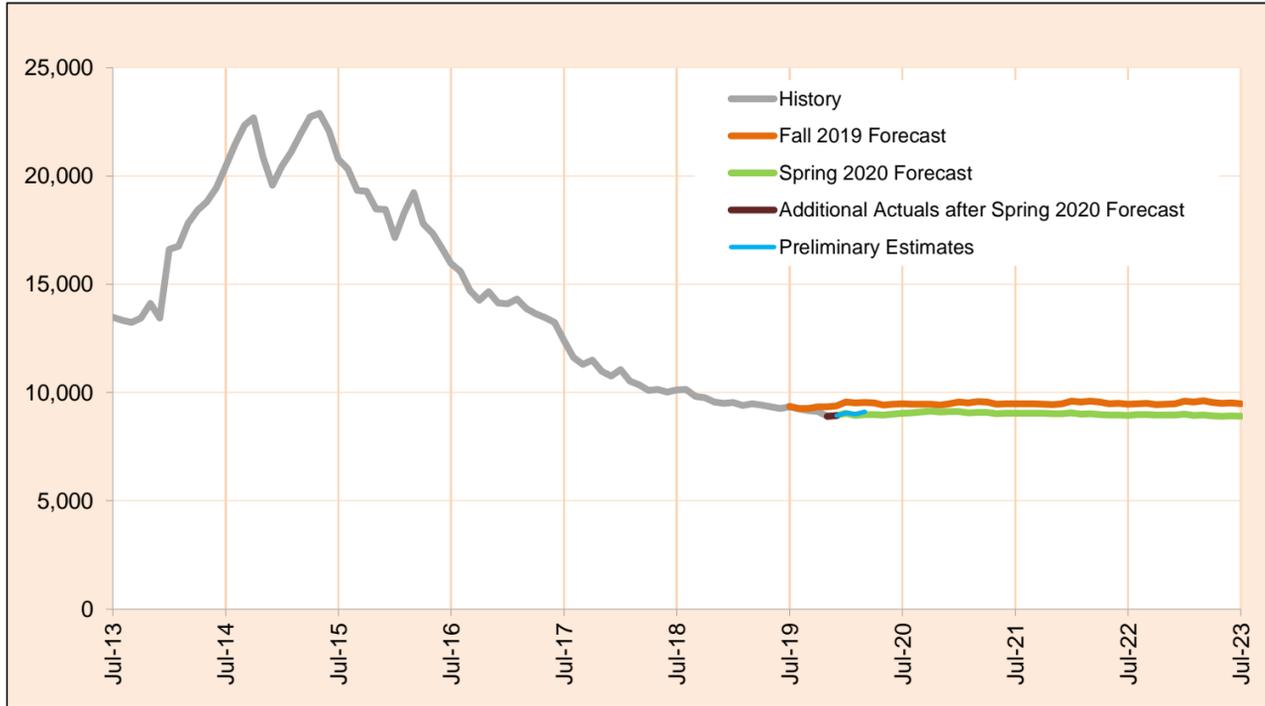
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	46,783	-	-	-	-	-	-
Jul-19	46,979	-	-	-	46,992	-13	0.0%
Aug-19	47,224	-	-	-	47,245	-21	0.0%
Sep-19	47,361	-	-	-	47,449	-88	-0.2%
Oct-19	47,368	-	-	-	47,557	-189	-0.4%
Nov-19	47,594	-	-	-	47,628	-34	-0.1%
Dec-19	47,637	47,622	15	0.0%	47,698	-61	-0.1%
Jan-20	47,694	47,647	47	0.1%	47,802	-108	-0.2%
Feb-20	47,952	47,871	81	0.2%	47,879	73	0.2%
Mar-20	48,018	47,971	47	0.1%	48,003	15	0.0%
Apr-20	-	48,072	-	-	48,115	-	-
May-20	-	48,157	-	-	48,206	-	-
Jun-20	-	48,254	-	-	48,302	-	-

Preliminary estimates are based on retro-active eligibility lag time.

APRIL 2020

**OHP: Pregnant Women**

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



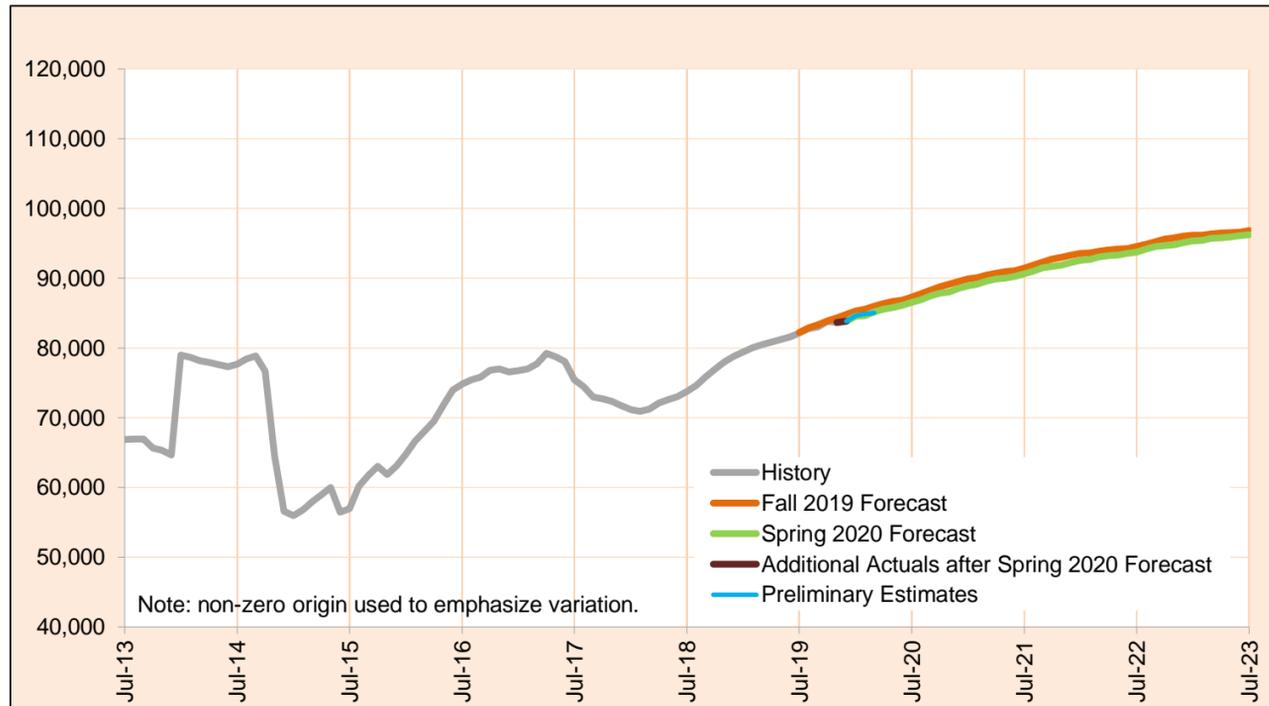
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	9,270	-	-	-	-	-	-
Jul-19	9,352	-	-	-	9,368	-16	-0.2%
Aug-19	9,239	-	-	-	9,272	-33	-0.4%
Sep-19	9,166	-	-	-	9,268	-102	-1.1%
Oct-19	9,128	-	-	-	9,343	-215	-2.3%
Nov-19	8,903	-	-	-	9,336	-433	-4.6%
Dec-19	8,937	8,937	0	0.0%	9,389	-452	-4.8%
Jan-20	9,064	9,046	18	0.2%	9,554	-490	-5.1%
Feb-20	8,998	8,952	46	0.5%	9,518	-520	-5.5%
Mar-20	9,114	8,977	137	1.5%	9,539	-425	-4.5%
Apr-20	-	8,983	-	-	9,524	-	-
May-20	-	8,956	-	-	9,429	-	-
Jun-20	-	8,996	-	-	9,457	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



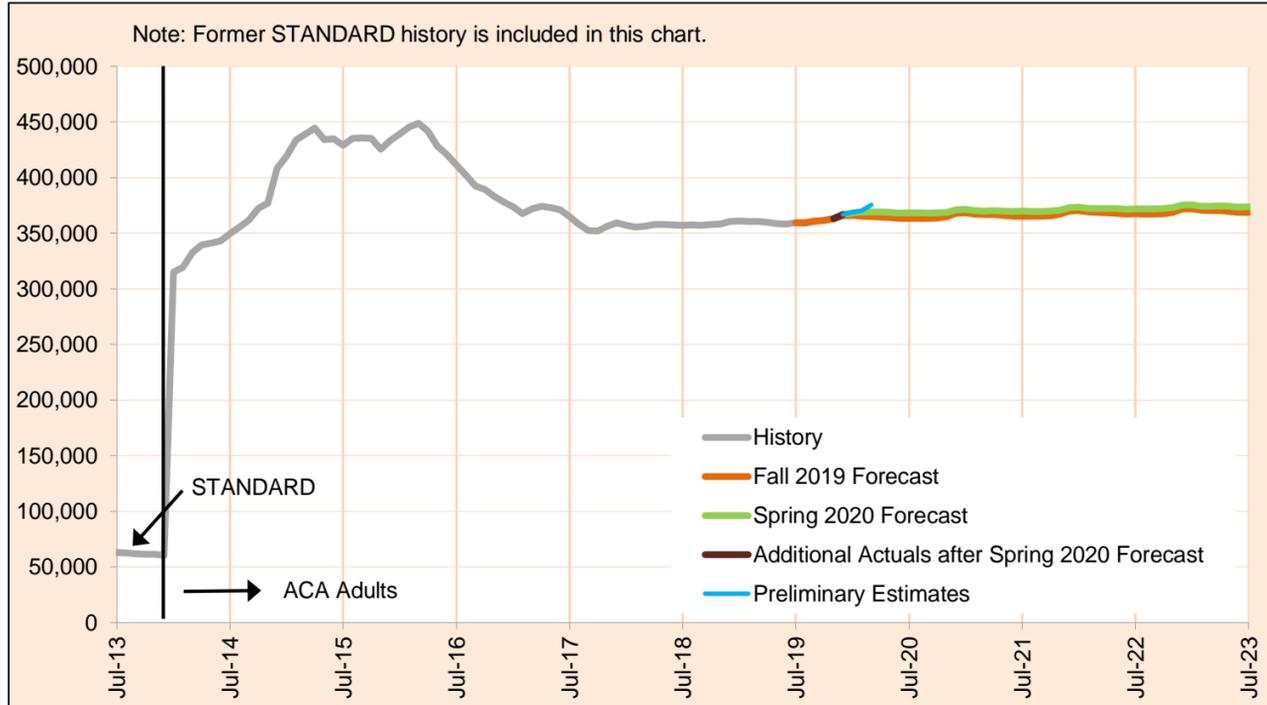
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	81,560	-	-	-	-	-	-
Jul-19	82,169	-	-	-	82,223	-54	-0.1%
Aug-19	82,746	-	-	-	82,898	-152	-0.2%
Sep-19	83,004	-	-	-	83,314	-310	-0.4%
Oct-19	83,824	-	-	-	83,874	-50	-0.1%
Nov-19	83,652	-	-	-	84,330	-678	-0.8%
Dec-19	83,840	83,815	25	0.0%	84,834	-994	-1.2%
Jan-20	84,638	84,539	99	0.1%	85,300	-662	-0.8%
Feb-20	84,848	84,650	198	0.2%	85,565	-717	-0.8%
Mar-20	85,014	85,189	-175	-0.2%	85,996	-982	-1.1%
Apr-20	-	85,584	-	-	86,362	-	-
May-20	-	85,801	-	-	86,663	-	-
Jun-20	-	86,144	-	-	86,881	-	-

Preliminary estimates are based on retro-active eligibility lag time.

APRIL 2020

**OHP: ACA Adults**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



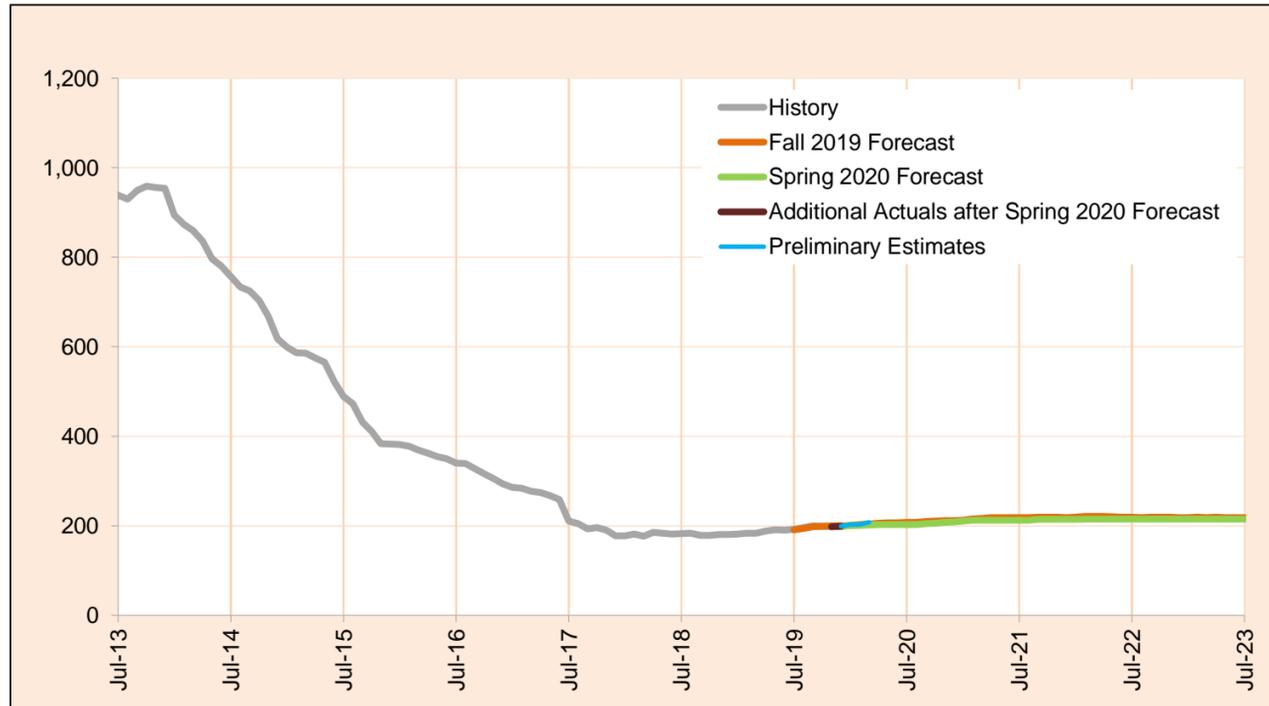
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
Jun-19	358,041	-	-	-	-
Jul-19	359,373	-	-	359,543	-170 0.0%
Aug-19	359,114	-	-	359,500	-386 -0.1%
Sep-19	360,373	-	-	360,982	-609 -0.2%
Oct-19	361,811	-	-	361,314	497 0.1%
Nov-19	363,108	-	-	362,703	405 0.1%
Dec-19	366,811	366,686	125 0.0%	365,694	1,117 0.3%
Jan-20	368,796	368,455	341 0.1%	365,952	2,844 0.8%
Feb-20	370,331	369,193	1,138 0.3%	365,078	5,253 1.4%
Mar-20	375,418	369,040	6,378 1.7%	364,742	10,676 2.9%
Apr-20	-	369,077	-	364,493	-
May-20	-	368,699	-	363,912	-
Jun-20	-	368,043	-	363,067	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



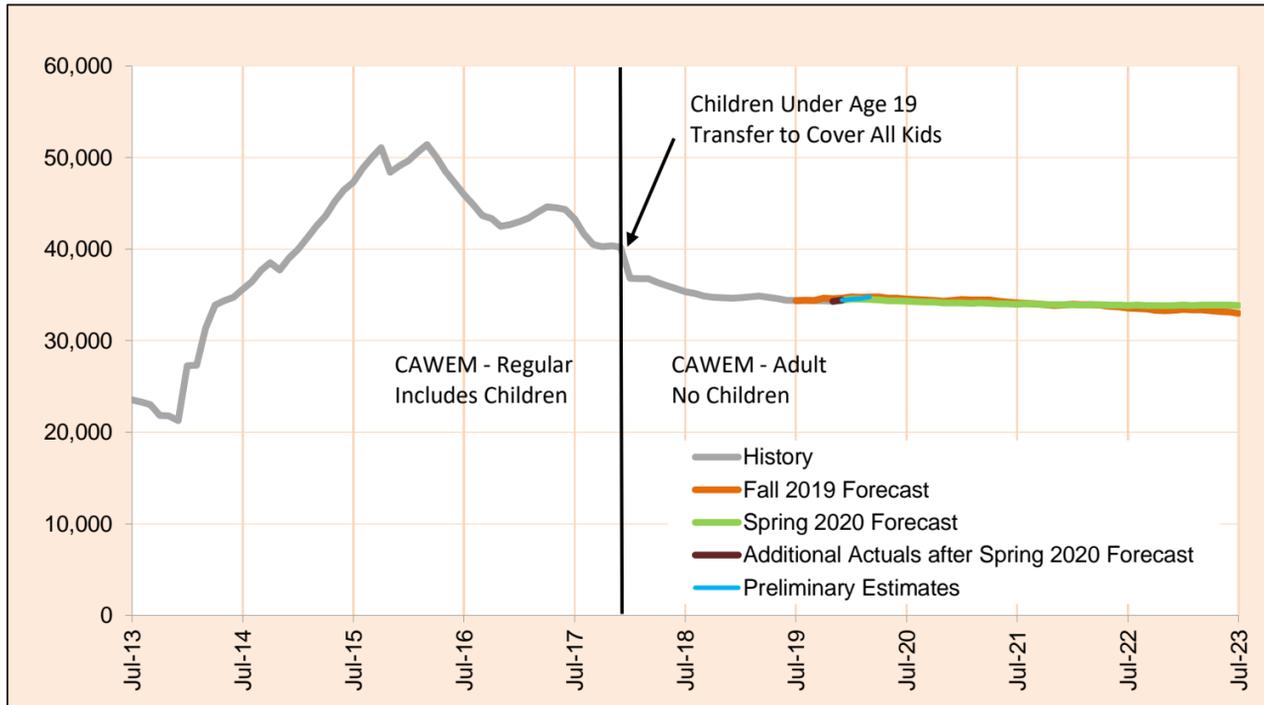
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	190	-	-	-	-	-	-
<b>Jul-19</b>	192	-	-	-	191	1	0.5%
<b>Aug-19</b>	196	-	-	-	194	2	1.0%
<b>Sep-19</b>	200	-	-	-	198	2	1.0%
<b>Oct-19</b>	199	-	-	-	199	0	0.0%
<b>Nov-19</b>	198	-	-	-	200	-2	-1.0%
<b>Dec-19</b>	199	198	1	0.5%	200	-1	-0.5%
<b>Jan-20</b>	203	201	2	1.0%	201	2	1.0%
<b>Feb-20</b>	203	201	2	1.0%	203	0	0.0%
<b>Mar-20</b>	208	202	6	3.0%	204	4	2.0%
<b>Apr-20</b>	-	203	-	-	206	-	-
<b>May-20</b>	-	203	-	-	207	-	-
<b>Jun-20</b>	-	203	-	-	207	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**Other: CAWEM - Adult**

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



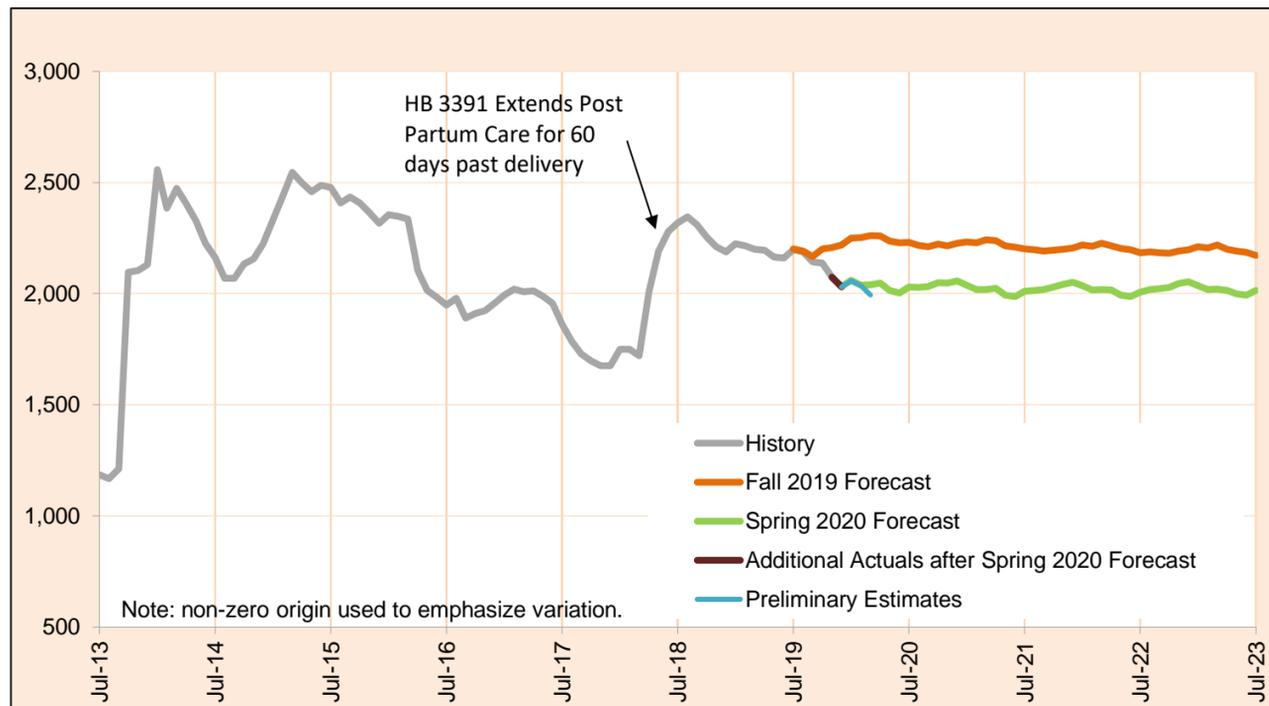
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	34,424	-	-	-	-	-	-
Jul-19	34,390	-	-	-	34,380	10	0.0%
Aug-19	34,392	-	-	-	34,411	-19	-0.1%
Sep-19	34,364	-	-	-	34,422	-58	-0.2%
Oct-19	34,373	-	-	-	34,366	7	0.0%
Nov-19	34,299	-	-	-	34,213	86	0.3%
Dec-19	34,436	34,433	3	0.0%	34,134	302	0.9%
Jan-20	34,563	34,535	28	0.1%	34,082	481	1.4%
Feb-20	34,596	34,537	59	0.2%	33,982	614	1.8%
Mar-20	34,785	34,500	285	0.8%	33,942	843	2.5%
Apr-20	-	34,445	-	-	33,889	-	-
May-20	-	34,374	-	-	33,820	-	-
Jun-20	-	34,366	-	-	33,802	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**Other: CAWEM - Prenatal**

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



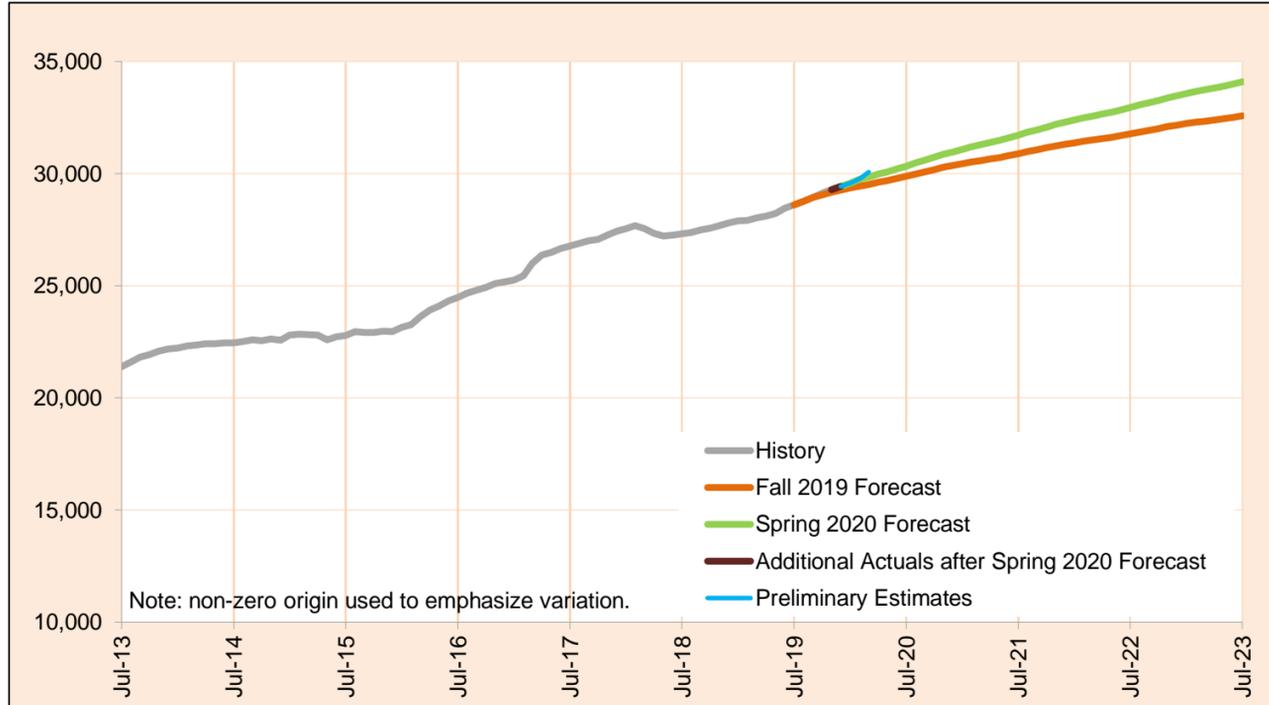
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	2,161	-	-	-	-	-	-
Jul-19	2,197	-	-	-	2,201	-4	-0.2%
Aug-19	2,188	-	-	-	2,191	-3	-0.1%
Sep-19	2,144	-	-	-	2,167	-23	-1.1%
Oct-19	2,138	-	-	-	2,202	-64	-2.9%
Nov-19	2,074	-	-	-	2,207	-133	-6.0%
Dec-19	2,031	2,032	-1	0.0%	2,219	-188	-8.5%
Jan-20	2,058	2,060	-2	-0.1%	2,250	-192	-8.5%
Feb-20	2,035	2,037	-2	-0.1%	2,252	-217	-9.6%
Mar-20	1,994	2,039	-45	-2.2%	2,261	-267	-11.8%
Apr-20	-	2,047	-	-	2,260	-	-
May-20	-	2,014	-	-	2,236	-	-
Jun-20	-	2,002	-	-	2,228	-	-

Preliminary estimates are based on retro-active eligibility lag time.

APRIL 2020

**Other: Qualified Medicare Beneficiary**

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



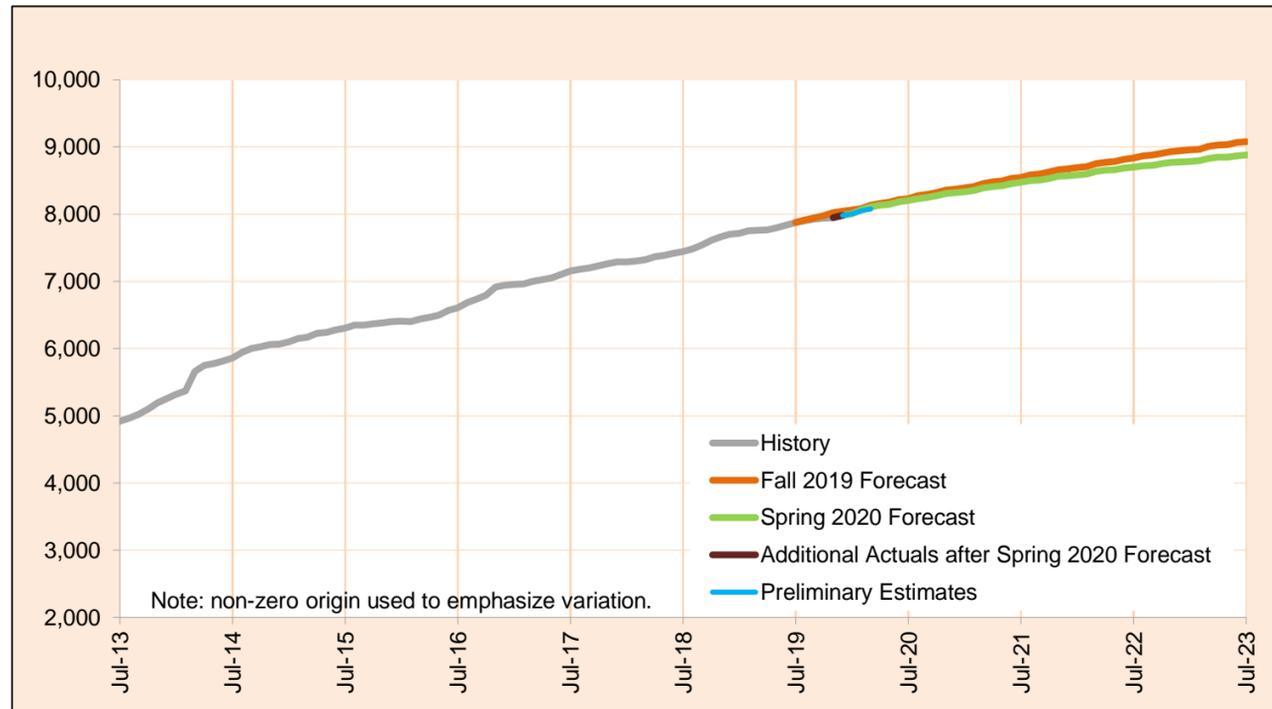
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	28,453	-	-	-	-	-	-
Jul-19	28,605	-	-	-	28,600	5	0.0%
Aug-19	28,760	-	-	-	28,758	2	0.0%
Sep-19	28,937	-	-	-	28,932	5	0.0%
Oct-19	29,127	-	-	-	29,046	81	0.3%
Nov-19	29,280	-	-	-	29,164	116	0.4%
Dec-19	29,429	29,425	4	0.0%	29,258	171	0.6%
Jan-20	29,580	29,563	17	0.1%	29,358	222	0.8%
Feb-20	29,761	29,741	20	0.1%	29,445	316	1.1%
Mar-20	30,069	29,852	217	0.7%	29,524	545	1.8%
Apr-20	-	29,969	-	-	29,614	-	-
May-20	-	30,074	-	-	29,688	-	-
Jun-20	-	30,202	-	-	29,781	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

APRIL 2020

**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.

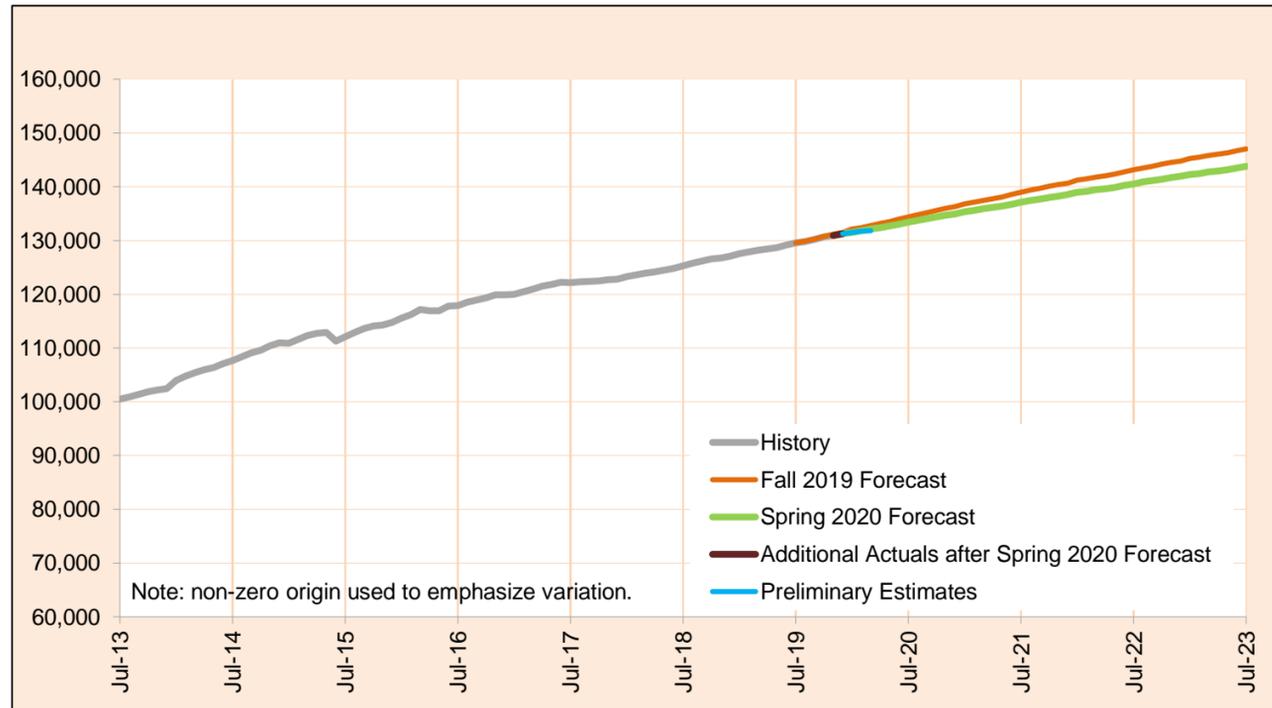


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
Jun-19	7,840	-	-	-	-
Jul-19	7,876	-	-	7,878	-2 0.0%
Aug-19	7,902	-	-	7,913	-11 -0.1%
Sep-19	7,930	-	-	7,949	-19 -0.2%
Oct-19	7,940	-	-	7,980	-40 -0.5%
Nov-19	7,949	-	-	8,022	-73 -0.9%
Dec-19	7,982	7,980	2 0.0%	8,041	-59 -0.7%
Jan-20	8,005	8,002	3 0.0%	8,062	-57 -0.7%
Feb-20	8,050	8,060	-10 -0.1%	8,081	-31 -0.4%
Mar-20	8,077	8,108	-31 -0.4%	8,133	-56 -0.7%
Apr-20	-	8,131	-	8,157	-
May-20	-	8,148	-	8,178	-
Jun-20	-	8,183	-	8,214	-

APRIL 2020

**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	129,122	-	-	-	-	-	-
Jul-19	129,587	-	-	-	129,577	10	0.0%
Aug-19	129,829	-	-	-	129,855	-26	0.0%
Sep-19	130,186	-	-	-	130,266	-80	-0.1%
Oct-19	130,686	-	-	-	130,761	-75	-0.1%
Nov-19	130,932	-	-	-	131,134	-202	-0.2%
Dec-19	131,258	131,295	-37	0.0%	131,507	-249	-0.2%
Jan-20	131,483	131,521	-38	0.0%	132,095	-612	-0.5%
Feb-20	131,729	131,817	-88	-0.1%	132,402	-673	-0.5%
Mar-20	131,818	132,134	-316	-0.2%	132,796	-978	-0.7%
Apr-20	-	132,413	-	-	133,155	-	-
May-20	-	132,664	-	-	133,487	-	-
Jun-20	-	133,048	-	-	133,948	-	-

APRIL 2020

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	1,054,738	1,055,496	-758	-0.1%	Jul-19	989,354	989,932	-578	-0.1%
Aug-19	1,054,789	1,054,258	531	0.1%	Aug-19	989,253	988,842	411	0.0%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%	Sep-19	991,944	994,242	-2,298	-0.2%
Oct-19	1,060,541	1,059,714	827	0.1%	Oct-19	994,704	993,860	844	0.1%
Nov-19	1,061,361	1,063,939	-2,578	-0.2%	Nov-19	995,510	998,009	-2,499	-0.3%
Dec-19	1,065,846	1,064,840	1,006	0.1%	Dec-19	999,751	998,775	976	0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>-0.1%</b>

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	65,384	65,564	-180	-0.3%	Jul-19	6,004	6,034	-30	-0.5%
Aug-19	65,536	65,416	120	0.2%	Aug-19	6,133	6,091	42	0.7%
Sep-19	65,645	65,719	-74	-0.1%	Sep-19	6,241	6,233	8	0.1%
Oct-19	65,837	65,854	-17	0.0%	Oct-19	6,315	6,313	2	0.0%
Nov-19	65,851	65,930	-79	-0.1%	Nov-19	6,333	6,340	-7	-0.1%
Dec-19	66,095	66,065	30	0.0%	Dec-19	6,381	6,399	-18	-0.3%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.0%</b>

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	297,631	297,259	372	0.1%	Jul-19	90,268	90,054	214	0.2%
Aug-19	297,234	297,207	27	0.0%	Aug-19	90,238	89,954	284	0.3%
Sep-19	297,522	298,353	-831	-0.3%	Sep-19	91,013	91,394	-381	-0.4%
Oct-19	297,145	297,112	33	0.0%	Oct-19	91,479	91,507	-28	0.0%
Nov-19	296,168	297,761	-1,593	-0.5%	Nov-19	91,526	91,780	-254	-0.3%
Dec-19	295,791	295,962	-171	-0.1%	Dec-19	92,027	91,608	419	0.5%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.0%</b>

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	19,958	19,980	-22	-0.1%	Jul-19	83,624	83,712	-88	-0.1%
Aug-19	19,969	19,907	62	0.3%	Aug-19	83,489	83,470	19	0.0%
Sep-19	19,939	19,932	7	0.0%	Sep-19	83,566	83,550	16	0.0%
Oct-19	19,986	19,913	73	0.4%	Oct-19	83,963	84,012	-49	-0.1%
Nov-19	19,985	19,941	44	0.2%	Nov-19	84,574	84,392	182	0.2%
Dec-19	19,979	19,995	-16	-0.1%	Dec-19	84,729	84,791	-62	-0.1%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>0.0%</b>

APRIL 2020

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	46,979	46,987	-8	0.0%	Jul-19	9,352	9,410	-58	-0.6%
Aug-19	47,224	47,194	30	0.1%	Aug-19	9,239	9,205	34	0.4%
Sep-19	47,361	47,449	-88	-0.2%	Sep-19	9,166	9,268	-102	-1.1%
Oct-19	47,368	47,370	-2	0.0%	Oct-19	9,128	9,089	39	0.4%
Nov-19	47,594	47,654	-60	-0.1%	Nov-19	8,903	8,987	-84	-0.9%
Dec-19	47,637	47,627	10	0.0%	Dec-19	8,937	8,936	1	0.0%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>-0.3%</b>

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	82,169	82,699	-530	-0.6%	Jul-19	359,373	359,831	-458	-0.1%
Aug-19	82,746	82,684	62	0.1%	Aug-19	359,114	359,221	-107	0.0%
Sep-19	83,004	83,314	-310	-0.4%	Sep-19	360,373	360,982	-609	-0.2%
Oct-19	83,824	83,990	-166	-0.2%	Oct-19	361,811	360,867	944	0.3%
Nov-19	83,652	83,967	-315	-0.4%	Nov-19	363,108	363,527	-419	-0.1%
Dec-19	83,840	83,871	-31	0.0%	Dec-19	366,811	365,985	826	0.2%
<b>Average</b>				<b>-0.3%</b>	<b>Average</b>				<b>0.0%</b>

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	192	191	1	0.5%	Jul-19	34,390	34,561	-171	-0.5%
Aug-19	196	194	2	1.0%	Aug-19	34,392	34,269	123	0.4%
Sep-19	200	198	2	1.0%	Sep-19	34,364	34,422	-58	-0.2%
Oct-19	199	196	3	1.5%	Oct-19	34,373	34,417	-44	-0.1%
Nov-19	198	198	0	0.0%	Nov-19	34,299	34,367	-68	-0.2%
Dec-19	199	201	-2	-1.0%	Dec-19	34,436	34,405	31	0.1%
<b>Average</b>				<b>0.5%</b>	<b>Average</b>				<b>-0.1%</b>

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	2,197	2,228	-31	-1.4%	Jul-19	28,605	28,584	21	0.1%
Aug-19	2,188	2,186	2	0.1%	Aug-19	28,760	28,767	-7	0.0%
Sep-19	2,144	2,167	-23	-1.1%	Sep-19	28,937	28,932	5	0.0%
Oct-19	2,138	2,125	13	0.6%	Oct-19	29,127	29,116	11	0.0%
Nov-19	2,074	2,081	-7	-0.3%	Nov-19	29,280	29,284	-4	0.0%
Dec-19	2,031	2,035	-4	-0.2%	Dec-19	29,429	29,424	5	0.0%
<b>Average</b>				<b>-0.4%</b>	<b>Average</b>				<b>0.0%</b>