

APRIL 2020

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	46,979	46,987	-8	0.0%	Jul-19	9,352	9,410	-58	-0.6%
Aug-19	47,224	47,194	30	0.1%	Aug-19	9,239	9,205	34	0.4%
Sep-19	47,361	47,449	-88	-0.2%	Sep-19	9,166	9,268	-102	-1.1%
Oct-19	47,368	47,370	-2	0.0%	Oct-19	9,128	9,089	39	0.4%
Nov-19	47,594	47,654	-60	-0.1%	Nov-19	8,903	8,987	-84	-0.9%
Dec-19	47,637	47,627	10	0.0%	Dec-19	8,937	8,936	1	0.0%
Average				0.0%	Average				-0.3%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	82,169	82,699	-530	-0.6%	Jul-19	359,373	359,831	-458	-0.1%
Aug-19	82,746	82,684	62	0.1%	Aug-19	359,114	359,221	-107	0.0%
Sep-19	83,004	83,314	-310	-0.4%	Sep-19	360,373	360,982	-609	-0.2%
Oct-19	83,824	83,990	-166	-0.2%	Oct-19	361,811	360,867	944	0.3%
Nov-19	83,652	83,967	-315	-0.4%	Nov-19	363,108	363,527	-419	-0.1%
Dec-19	83,840	83,871	-31	0.0%	Dec-19	366,811	365,985	826	0.2%
Average				-0.3%	Average				0.0%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	192	191	1	0.5%	Jul-19	34,390	34,561	-171	-0.5%
Aug-19	196	194	2	1.0%	Aug-19	34,392	34,269	123	0.4%
Sep-19	200	198	2	1.0%	Sep-19	34,364	34,422	-58	-0.2%
Oct-19	199	196	3	1.5%	Oct-19	34,373	34,417	-44	-0.1%
Nov-19	198	198	0	0.0%	Nov-19	34,299	34,367	-68	-0.2%
Dec-19	199	201	-2	-1.0%	Dec-19	34,436	34,405	31	0.1%
Average				0.5%	Average				-0.1%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-19	2,197	2,228	-31	-1.4%	Jul-19	28,605	28,584	21	0.1%
Aug-19	2,188	2,186	2	0.1%	Aug-19	28,760	28,767	-7	0.0%
Sep-19	2,144	2,167	-23	-1.1%	Sep-19	28,937	28,932	5	0.0%
Oct-19	2,138	2,125	13	0.6%	Oct-19	29,127	29,116	11	0.0%
Nov-19	2,074	2,081	-7	-0.3%	Nov-19	29,280	29,284	-4	0.0%
Dec-19	2,031	2,035	-4	-0.2%	Dec-19	29,429	29,424	5	0.0%
Average				-0.4%	Average				0.0%