

APRIL 2021

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	1,141,209	1,138,894	2,315	0.2%	Jul-20	1,070,700	1,068,336	2,364	0.2%
Aug-20	1,155,141	1,156,811	-1,670	-0.1%	Aug-20	1,083,889	1,085,446	-1,557	-0.1%
Sep-20	1,169,438	1,168,698	740	0.1%	Sep-20	1,097,413	1,096,687	726	0.1%
Oct-20	1,183,120	1,182,450	670	0.1%	Oct-20	1,110,398	1,109,716	682	0.1%
Nov-20	1,202,142	1,200,305	1,837	0.2%	Nov-20	1,128,838	1,126,888	1,950	0.2%
Dec-20	1,224,365	1,224,360	5	0.0%	Dec-20	1,151,198	1,150,377	821	0.1%
Average				0.1%	Average				0.1%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	70,509	70,558	-49	-0.1%	Jul-20	6,486	6,511	-25	-0.4%
Aug-20	71,252	71,365	-113	-0.2%	Aug-20	6,484	6,484	0	0.0%
Sep-20	72,025	72,011	14	0.0%	Sep-20	6,488	6,484	4	0.1%
Oct-20	72,722	72,734	-12	0.0%	Oct-20	6,480	6,486	-6	-0.1%
Nov-20	73,304	73,417	-113	-0.2%	Nov-20	6,451	6,468	-17	-0.3%
Dec-20	73,167	73,983	-816	-1.1%	Dec-20	6,453	6,473	-20	-0.3%
Average				-0.2%	Average				-0.2%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	313,751	313,218	533	0.2%	Jul-20	90,078	89,783	295	0.3%
Aug-20	315,885	316,226	-341	-0.1%	Aug-20	90,747	90,995	-248	-0.3%
Sep-20	317,777	317,937	-160	-0.1%	Sep-20	92,057	92,110	-53	-0.1%
Oct-20	320,108	320,294	-186	-0.1%	Oct-20	92,820	92,867	-47	-0.1%
Nov-20	322,139	321,658	481	0.1%	Nov-20	94,450	94,171	279	0.3%
Dec-20	324,416	324,069	347	0.1%	Dec-20	96,736	96,594	142	0.1%
Average				0.0%	Average				0.1%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	19,597	19,489	108	0.6%	Jul-20	84,812	84,736	76	0.1%
Aug-20	19,495	19,545	-50	-0.3%	Aug-20	86,455	86,442	13	0.0%
Sep-20	19,371	19,430	-59	-0.3%	Sep-20	87,406	87,332	74	0.1%
Oct-20	19,291	19,298	-7	0.0%	Oct-20	87,984	88,061	-77	-0.1%
Nov-20	19,223	19,170	53	0.3%	Nov-20	88,451	88,240	211	0.2%
Dec-20	19,146	19,102	44	0.2%	Dec-20	89,098	89,003	95	0.1%
Average				0.1%	Average				0.1%

APRIL 2021

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	48,711	48,640	71	0.1%	Jul-20	8,699	8,606	93	1.1%
Aug-20	48,969	48,976	-7	0.0%	Aug-20	8,347	8,642	-295	-3.4%
Sep-20	49,617	49,524	93	0.2%	Sep-20	8,302	8,366	-64	-0.8%
Oct-20	50,389	50,241	148	0.3%	Oct-20	8,246	8,066	180	2.2%
Nov-20	51,648	51,310	338	0.7%	Nov-20	8,223	8,025	198	2.5%
Dec-20	52,478	52,354	124	0.2%	Dec-20	8,569	8,197	372	4.5%
Average				0.3%	Average				1.0%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	90,602	90,413	189	0.2%	Jul-20	414,450	413,451	999	0.2%
Aug-20	91,000	91,215	-215	-0.2%	Aug-20	422,991	423,405	-414	-0.1%
Sep-20	91,683	91,680	3	0.0%	Sep-20	431,200	430,308	892	0.2%
Oct-20	92,328	92,273	55	0.1%	Oct-20	439,232	438,616	616	0.1%
Nov-20	93,226	92,994	232	0.2%	Nov-20	451,478	451,320	158	0.0%
Dec-20	94,602	94,271	331	0.4%	Dec-20	466,153	466,787	-634	-0.1%
Average				0.1%	Average				0.1%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	195	196	-1	-0.5%	Jul-20	37,259	37,272	-13	0.0%
Aug-20	199	201	-2	-1.0%	Aug-20	37,814	37,874	-60	-0.2%
Sep-20	199	201	-2	-1.0%	Sep-20	38,318	38,279	39	0.1%
Oct-20	200	201	-1	-0.5%	Oct-20	38,752	38,790	-38	-0.1%
Nov-20	199	199	0	0.0%	Nov-20	39,179	39,256	-77	-0.2%
Dec-20	196	195	1	0.5%	Dec-20	39,090	39,793	-703	-1.8%
Average				-0.4%	Average				-0.4%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jul-20	2,559	2,573	-14	-0.5%	Jul-20	30,496	30,517	-21	-0.1%
Aug-20	2,737	2,806	-69	-2.5%	Aug-20	30,502	30,484	18	0.1%
Sep-20	2,950	2,954	-4	-0.1%	Sep-20	30,558	30,577	-19	-0.1%
Oct-20	3,183	3,115	68	2.2%	Oct-20	30,587	30,628	-41	-0.1%
Nov-20	3,435	3,318	117	3.5%	Nov-20	30,491	30,644	-153	-0.5%
Dec-20	3,653	3,665	-12	-0.3%	Dec-20	30,228	30,330	-102	-0.3%
Average				0.4%	Average				-0.2%