

Monthly Caseload Forecast Variance Report Overview
Oregon Health Authority
Health Systems Medicaid

AUGUST 2021

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-20	51,648	51,310	338	0.7%	Nov-20	8,223	8,025	198	2.5%
Dec-20	52,478	52,354	124	0.2%	Dec-20	8,569	8,197	372	4.5%
Jan-21	52,936	52,710	226	0.4%	Jan-21	8,631	8,308	323	3.9%
Feb-21	54,258	53,515	743	1.4%	Feb-21	8,813	8,136	677	8.3%
Mar-21	55,289	54,852	437	0.8%	Mar-21	8,951	8,684	267	3.1%
Apr-21	56,327	55,929	398	0.7%	Apr-21	8,994	8,802	192	2.2%
Average				0.7%	Average				4.1%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-20	93,226	92,994	232	0.2%	Nov-20	451,478	451,320	158	0.0%
Dec-20	94,602	94,271	331	0.4%	Dec-20	466,153	466,787	-634	-0.1%
Jan-21	95,182	95,033	149	0.2%	Jan-21	472,662	472,662	0	0.0%
Feb-21	95,222	94,941	281	0.3%	Feb-21	479,590	478,337	1,253	0.3%
Mar-21	95,052	95,202	-150	-0.2%	Mar-21	486,657	487,468	-811	-0.2%
Apr-21	90,812	90,853	-41	0.0%	Apr-21	497,352	497,305	47	0.0%
Average				0.1%	Average				0.0%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-20	199	199	0	0.0%	Nov-20	39,179	39,256	-77	-0.2%
Dec-20	196	195	1	0.5%	Dec-20	39,090	39,793	-703	-1.8%
Jan-21	195	195	0	0.0%	Jan-21	38,918	39,587	-669	-1.7%
Feb-21	196	194	2	1.0%	Feb-21	38,926	39,659	-733	-1.8%
Mar-21	196	197	-1	-0.5%	Mar-21	39,186	39,617	-431	-1.1%
Apr-21	195	195	0	0.0%	Apr-21	39,712	39,587	125	0.3%
Average				0.2%	Average				-1.0%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-20	3,435	3,318	117	3.5%	Nov-20	30,491	30,644	-153	-0.5%
Dec-20	3,653	3,665	-12	-0.3%	Dec-20	30,228	30,330	-102	-0.3%
Jan-21	4,315	4,460	-145	-3.3%	Jan-21	30,618	30,636	-18	-0.1%
Feb-21	4,702	4,889	-187	-3.8%	Feb-21	30,398	30,544	-146	-0.5%
Mar-21	4,972	4,920	52	1.1%	Mar-21	30,314	30,410	-96	-0.3%
Apr-21	4,929	4,814	115	2.4%	Apr-21	30,285	30,375	-90	-0.3%
Average				-0.1%	Average				-0.3%