

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

AUGUST 2020

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-19	47,594	47,654	-60	-0.1%	Nov-19	8,903	8,987	-84	-0.9%
Dec-19	47,637	47,627	10	0.0%	Dec-19	8,937	8,936	1	0.0%
Jan-20	47,694	47,637	57	0.1%	Jan-20	9,044	9,011	33	0.4%
Feb-20	47,905	47,871	34	0.1%	Feb-20	8,953	8,952	1	0.0%
Mar-20	47,932	48,018	-86	-0.2%	Mar-20	8,978	9,114	-136	-1.5%
Apr-20	48,107	48,153	-46	-0.1%	Apr-20	8,973	9,043	-70	-0.8%
Average				0.0%	Average				-0.5%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-19	83,652	83,967	-315	-0.4%	Nov-19	363,108	363,527	-419	-0.1%
Dec-19	83,840	83,871	-31	0.0%	Dec-19	366,811	365,985	826	0.2%
Jan-20	84,639	84,518	121	0.1%	Jan-20	369,098	369,139	-41	0.0%
Feb-20	84,786	84,650	136	0.2%	Feb-20	370,625	369,193	1,432	0.4%
Mar-20	84,910	85,014	-104	-0.1%	Mar-20	375,698	375,418	280	0.1%
Apr-20	88,163	88,840	-677	-0.8%	Apr-20	387,129	391,236	-4,107	-1.0%
Average				-0.2%	Average				-0.1%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-19	198	198	0	0.0%	Nov-19	34,299	34,367	-68	-0.2%
Dec-19	199	201	-2	-1.0%	Dec-19	34,436	34,405	31	0.1%
Jan-20	201	200	1	0.5%	Jan-20	34,570	34,514	56	0.2%
Feb-20	199	201	-2	-1.0%	Feb-20	34,602	34,537	65	0.2%
Mar-20	201	208	-7	-3.4%	Mar-20	34,725	34,785	-60	-0.2%
Apr-20	195	198	-3	-1.5%	Apr-20	35,677	35,893	-216	-0.6%
Average				-1.1%	Average				-0.1%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Nov-19	2,074	2,081	-7	-0.3%	Nov-19	29,280	29,284	-4	0.0%
Dec-19	2,031	2,035	-4	-0.2%	Dec-19	29,429	29,424	5	0.0%
Jan-20	2,060	2,058	2	0.1%	Jan-20	29,567	29,581	-14	0.0%
Feb-20	2,030	2,037	-7	-0.3%	Feb-20	29,744	29,741	3	0.0%
Mar-20	1,969	1,994	-25	-1.3%	Mar-20	30,071	30,069	2	0.0%
Apr-20	2,014	2,008	6	0.3%	Apr-20	30,366	30,411	-45	-0.1%
Average				-0.3%	Average				0.0%