

For the most recent month with finalized numbers – Aug 2019 – the Total Health Systems - Medicaid caseload was 0.1 percent lower than forecast (1,027 individuals). The most recent preliminary estimate – November 2019 – is 0.1 percent higher than forecast (947 individuals). For November 2019, the top three caseloads with the largest numerical variances are: ABAD - 886; ACA Adults - 824; and CHIP - 490. The top three caseloads with the largest percentage variances are: CAWEM - Prenatal - 5.7%; Pregnant Women - 3.7%; and ABAD - 1.1%.

Total Health Systems - Medicaid

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	1,052,517	-	-	-
Jul-19	1,054,738	1,055,131	-393	0.0%
Aug-19	1,054,789	1,055,816	-1,027	-0.1%
Sep-19	1,057,760	1,059,961	-2,201	-0.2%
Oct-19	1,062,410	1,061,464	946	0.1%
Nov-19	1,063,939	1,062,992	947	0.1%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65+
Jun-19	1,052,517	39.6%	54.2%	6.2%
Jul-19	1,054,738	39.5%	54.2%	6.3%
Aug-19	1,054,789	39.5%	54.2%	6.3%
Sep-19	1,057,760	39.5%	54.2%	6.3%
Oct-19	1,062,410	39.4%	54.3%	6.3%
Nov-19	1,063,939	39.3%	54.4%	6.4%

Total Oregon Health Plan

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	987,289	-	-	-
Jul-19	989,354	989,759	-405	0.0%
Aug-19	989,253	990,262	-1,009	-0.1%
Sep-19	992,121	994,242	-2,121	-0.2%
Oct-19	996,537	995,651	886	0.1%
Nov-19	998,009	997,208	801	0.1%

Total Other Medicaid

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	65,228	-	-	-
Jul-19	65,384	65,372	12	0.0%
Aug-19	65,536	65,554	-18	0.0%
Sep-19	65,639	65,719	-80	-0.1%
Oct-19	65,873	65,813	60	0.1%
Nov-19	65,930	65,784	146	0.2%

OHP: Children's Medicaid

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	298,001	-	-	-
Jul-19	297,631	297,756	-125	0.0%
Aug-19	297,234	297,542	-308	-0.1%
Sep-19	297,759	298,353	-594	-0.2%
Oct-19	298,171	298,321	-150	-0.1%
Nov-19	297,761	297,571	190	0.1%

Actuals by Age: Children's Medicaid

Month	Total	under 1	1-5	6+
Jun-19	298,001	7.4%	28.1%	64.5%
Jul-19	297,631	7.4%	28.1%	64.6%
Aug-19	297,234	7.3%	28.1%	64.6%
Sep-19	297,759	7.4%	28.0%	64.7%
Oct-19	298,171	7.3%	28.0%	64.7%
Nov-19	297,761	7.3%	28.0%	64.7%

OHP: Children's Health Insurance Program

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	89,930	-	-	-
Jul-19	90,268	90,305	-37	0.0%
Aug-19	90,238	90,358	-120	-0.1%
Sep-19	91,071	91,394	-323	-0.4%
Oct-19	91,824	91,764	60	0.1%
Nov-19	91,780	92,270	-490	-0.5%

Actuals by Age: Children's Health Insurance Program

Month	Total	under 1	1-5	6+
Jun-19	89,930	0.9%	27.6%	71.5%
Jul-19	90,268	0.9%	27.5%	71.6%
Aug-19	90,238	0.9%	27.4%	71.7%
Sep-19	91,071	0.9%	27.3%	71.8%
Oct-19	91,824	0.9%	27.3%	71.8%
Nov-19	91,780	0.9%	27.1%	72.0%

The last 3 months of actuals are preliminary estimates and subject to change.

OHP: Foster, Substitute and Adoption Care

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	20,027	-	-	-
Jul-19	19,958	19,954	4	0.0%
Aug-19	19,969	19,956	13	0.1%
Sep-19	19,944	19,932	12	0.1%
Oct-19	19,984	19,918	66	0.3%
Nov-19	19,941	19,864	77	0.4%

Actuals by age: Foster, Substitute and Adoption Care

Month	under 1	1-5	6-18	19+
Jun-19	2.2%	18.9%	71.6%	7.3%
Jul-19	2.1%	18.7%	71.8%	7.3%
Aug-19	2.2%	18.7%	71.6%	7.5%
Sep-19	2.2%	18.6%	71.6%	7.5%
Oct-19	2.3%	18.4%	71.7%	7.6%
Nov-19	2.2%	18.3%	71.7%	7.8%

OHP: Aid to the Blind and Disabled

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	83,677	-	-	-
Jul-19	83,624	83,618	6	0.0%
Aug-19	83,489	83,491	-2	0.0%
Sep-19	83,567	83,550	17	0.0%
Oct-19	83,948	83,560	388	0.5%
Nov-19	84,392	83,506	886	1.1%

Actuals by Age: Aid to the Blind and Disabled

Month	Total	0-18	19-64	65+
Jun-19	83,677	13.6%	85.5%	0.8%
Jul-19	83,624	13.6%	85.6%	0.9%
Aug-19	83,489	13.6%	85.6%	0.8%
Sep-19	83,567	13.6%	85.6%	0.7%
Oct-19	83,948	13.7%	85.5%	0.9%
Nov-19	84,392	13.9%	85.4%	0.7%

OHP: Old Age Assistance

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	46,783	-	-	-
Jul-19	46,979	46,992	-13	0.0%
Aug-19	47,224	47,245	-21	0.0%
Sep-19	47,386	47,449	-63	-0.1%
Oct-19	47,359	47,557	-198	-0.4%
Nov-19	47,654	47,628	26	0.1%

OHP: Pregnant Women

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	9,270	-	-	-
Jul-19	9,352	9,368	-16	-0.2%
Aug-19	9,239	9,272	-33	-0.4%
Sep-19	9,182	9,268	-86	-0.9%
Oct-19	9,152	9,343	-191	-2.0%
Nov-19	8,987	9,336	-349	-3.7%

OHP: Parent, Other Caretaker, Relative

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	81,560	-	-	-
Jul-19	82,169	82,223	-54	-0.1%
Aug-19	82,746	82,898	-152	-0.2%
Sep-19	83,059	83,314	-255	-0.3%
Oct-19	84,017	83,874	143	0.2%
Nov-19	83,967	84,330	-363	-0.4%

Actuals by Age: Parent, Other Caretaker, Relative

Month	Total	0-44	45-54	55+
Jun-19	81,560	85.2%	11.5%	3.2%
Jul-19	82,169	85.1%	11.6%	3.4%
Aug-19	82,746	85.0%	11.6%	3.4%
Sep-19	83,059	85.0%	11.7%	3.3%
Oct-19	84,017	84.7%	11.7%	3.6%
Nov-19	83,967	84.7%	11.8%	3.5%

OHP: ACA Adults

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	358,041	-	-	-
Jul-19	359,373	359,543	-170	0.0%
Aug-19	359,114	359,500	-386	-0.1%
Sep-19	360,153	360,982	-829	-0.2%
Oct-19	362,082	361,314	768	0.2%
Nov-19	363,527	362,703	824	0.2%

Actuals by age: ACA Adults

Month	Total	0-44	45-54	55+
Jun-19	358,041	64.5%	17.8%	17.7%
Jul-19	359,373	64.6%	17.8%	17.7%
Aug-19	359,114	64.6%	17.7%	17.6%
Sep-19	360,153	64.7%	17.7%	17.6%
Oct-19	362,082	64.9%	17.6%	17.5%
Nov-19	363,527	65.0%	17.6%	17.4%

The last 3 months of actuals are preliminary estimates and subject to change.

Other: Total Citizen-Alien Waived Emergent Medical

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	36,585	-	-	-
Jul-19	36,587	36,581	6	0.0%
Aug-19	36,580	36,602	-22	-0.1%
Sep-19	36,508	36,589	-81	-0.2%
Oct-19	36,555	36,882	-327	-0.9%
Nov-19	36,448	36,791	-343	-0.9%

Other: CAWEM - Adult (Formerly Regular)

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	34,424	-	-	-
Jul-19	34,390	34,380	10	0.0%
Aug-19	34,392	34,411	-19	-0.1%
Sep-19	34,360	34,422	-62	-0.2%
Oct-19	34,424	34,665	-241	-0.7%
Nov-19	34,367	34,580	-213	-0.6%

Other: Breast and Cervical Cancer Treatment Program

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	190	-	-	-
Jul-19	192	191	1	0.5%
Aug-19	196	194	2	1.0%
Sep-19	199	198	1	0.5%
Oct-19	197	199	-2	-1.0%
Nov-19	198	200	-2	-1.0%

Cover All Kids

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	5,865	-	-	-
Jul-19	6,004	6,002	2	0.0%
Aug-19	6,133	6,125	8	0.1%
Sep-19	6,245	6,233	12	0.2%
Oct-19	6,326	6,330	-4	-0.1%
Nov-19	6,340	6,390	-50	-0.8%

Medicare - Part A

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	7,840	-	-	-
Jul-19	7,876	7,878	-2	0.0%
Aug-19	7,902	7,913	-11	-0.1%
Sep-19	7,931	7,949	-18	-0.2%
Oct-19	7,946	7,980	-34	-0.4%
Nov-19	7,968	8,022	-54	-0.7%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Jun-19	36,585	0.0%	96.8%	3.2%
Jul-19	36,587	0.0%	96.8%	3.2%
Aug-19	36,580	0.0%	96.8%	3.2%
Sep-19	36,508	0.0%	96.7%	3.3%
Oct-19	36,555	0.0%	96.6%	3.4%
Nov-19	36,448	0.0%	96.6%	3.4%

Other: CAWEM - Prenatal

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	2,161	-	-	-
Jul-19	2,197	2,201	-4	-0.2%
Aug-19	2,188	2,191	-3	-0.1%
Sep-19	2,148	2,167	-19	-0.9%
Oct-19	2,131	2,202	-71	-3.2%
Nov-19	2,081	2,207	-126	-5.7%

Other: Qualified Medicare Beneficiary

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	28,453	-	-	-
Jul-19	28,605	28,600	5	0.0%
Aug-19	28,760	28,758	2	0.0%
Sep-19	28,932	28,932	0	0.0%
Oct-19	29,121	29,046	75	0.3%
Nov-19	29,284	29,164	120	0.4%

Actuals by Age: Cover All Kids

Month	under 1	1-5	6-18	Prenatal
Jun-19	0.4%	14.3%	84.6%	0.7%
Jul-19	0.3%	14.6%	84.4%	0.7%
Aug-19	0.3%	14.7%	84.4%	0.5%
Sep-19	0.3%	14.6%	84.6%	0.5%
Oct-19	0.2%	14.7%	84.6%	0.5%
Nov-19	0.2%	15.1%	84.2%	0.5%

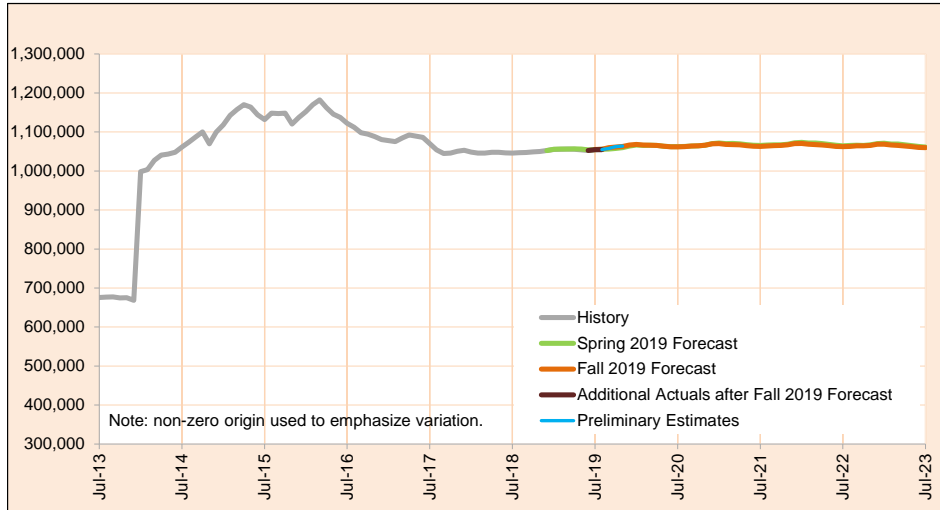
Medicare - Part B

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jun-19	129,122	-	-	-
Jul-19	129,587	129,577	10	0.0%
Aug-19	129,829	129,855	-26	0.0%
Sep-19	130,219	130,266	-47	0.0%
Oct-19	130,607	130,761	-154	-0.1%
Nov-19	130,968	131,134	-166	-0.1%

The last 3 months of actuals are preliminary estimates and subject to change.

Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals

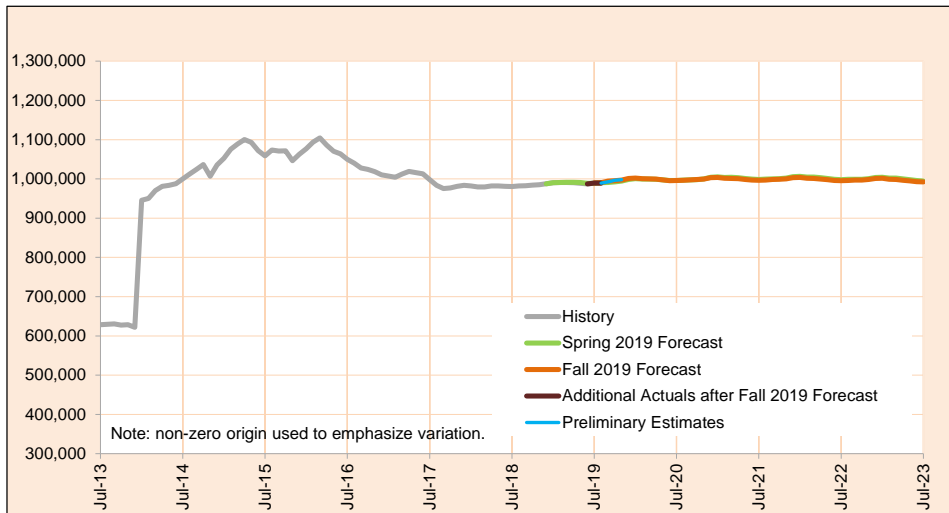


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	1,055,775	-	-	-	1,056,242	-467	0.0%
Mar-19	1,056,255	-	-	-	1,056,422	-167	0.0%
Apr-19	1,055,626	-	-	-	1,056,521	-895	-0.1%
May-19	1,054,037	-	-	-	1,056,086	-2,049	-0.2%
Jun-19	1,052,517	-	-	-	1,054,355	-1,838	-0.2%
Jul-19	1,054,738	1,055,131	-393	0.0%	1,054,418	320	0.0%
Aug-19	1,054,789	1,055,816	-1,027	-0.1%	1,055,678	-889	-0.1%
Sep-19	1,057,760	1,059,961	-2,201	-0.2%	1,056,181	1,579	0.1%
Oct-19	1,062,410	1,061,464	946	0.1%	1,057,827	4,583	0.4%
Nov-19	1,063,939	1,062,992	947	0.1%	1,059,891	4,048	0.4%
Dec-19	-	1,066,677	-	-	1,064,114	-	-
Jan-20	-	1,068,020	-	-	1,066,517	-	-
Feb-20	-	1,066,414	-	-	1,065,674	-	-

Preliminary estimates are based on retro-active eligibility lag time.
Former STANDARD history is included in the chart.

Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.

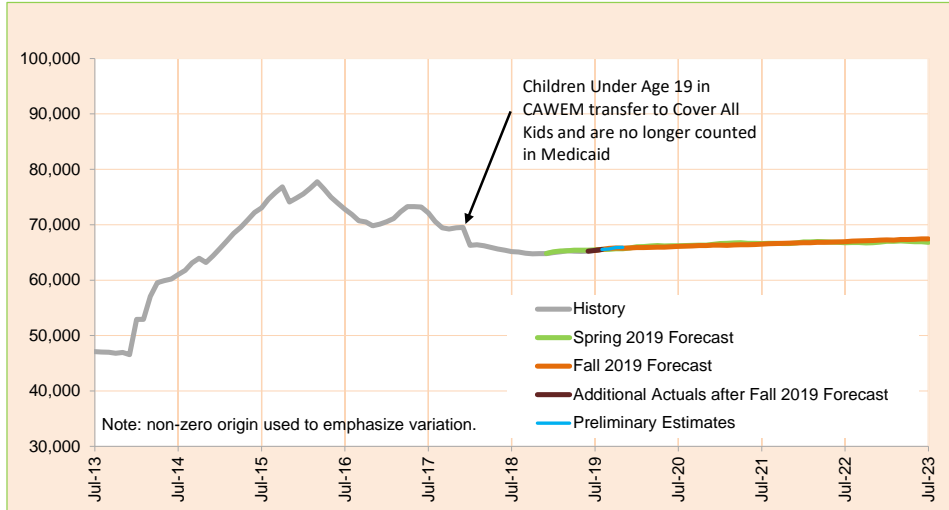


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	990,677	-	-	-	990,994	-317	0.0%
Mar-19	990,954	-	-	-	991,108	-154	0.0%
Apr-19	990,419	-	-	-	991,127	-708	-0.1%
May-19	988,831	-	-	-	990,671	-1,840	-0.2%
Jun-19	987,289	-	-	-	988,945	-1,656	-0.2%
Jul-19	989,354	989,759	-405	0.0%	988,954	400	0.0%
Aug-19	989,253	990,262	-1,009	-0.1%	990,133	-880	-0.1%
Sep-19	992,121	994,242	-2,121	-0.2%	990,640	1,481	0.1%
Oct-19	996,537	995,651	886	0.1%	992,181	4,356	0.4%
Nov-19	998,009	997,208	801	0.1%	994,242	3,767	0.4%
Dec-19	-	1,000,866	-	-	998,323	-	-
Jan-20	-	1,002,129	-	-	1,000,478	-	-
Feb-20	-	1,000,532	-	-	999,594	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.

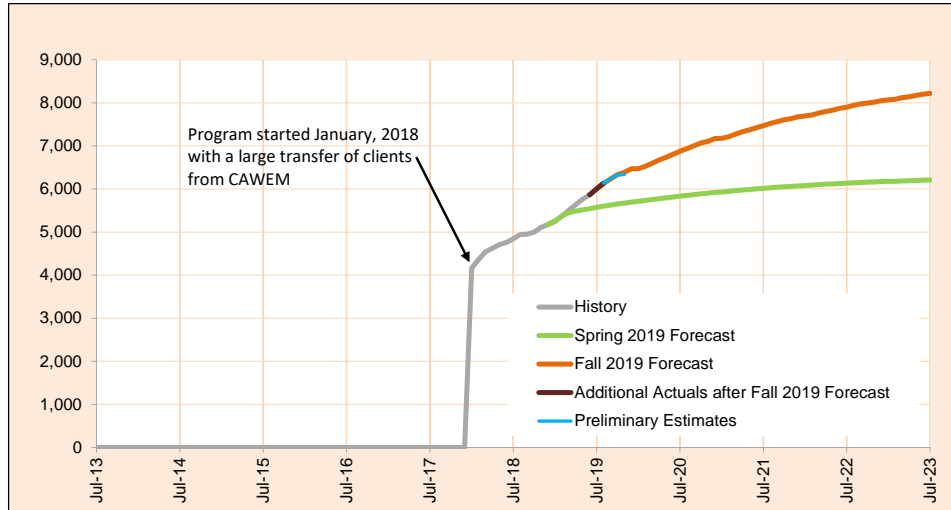


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	65,098	-	-	-	65,248	-150	-0.2%
Mar-19	65,301	-	-	-	65,314	-13	0.0%
Apr-19	65,207	-	-	-	65,394	-187	-0.3%
May-19	65,206	-	-	-	65,415	-209	-0.3%
Jun-19	65,228	-	-	-	65,410	-182	-0.3%
Jul-19	65,384	65,372	12	0.0%	65,464	-80	-0.1%
Aug-19	65,536	65,554	-18	0.0%	65,545	-9	0.0%
Sep-19	65,639	65,719	-80	-0.1%	65,541	98	0.1%
Oct-19	65,873	65,813	60	0.1%	65,646	227	0.3%
Nov-19	65,930	65,784	146	0.2%	65,649	281	0.4%
Dec-19	-	65,811	-	-	65,791	-	-
Jan-20	-	65,891	-	-	66,039	-	-
Feb-20	-	65,882	-	-	66,080	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.

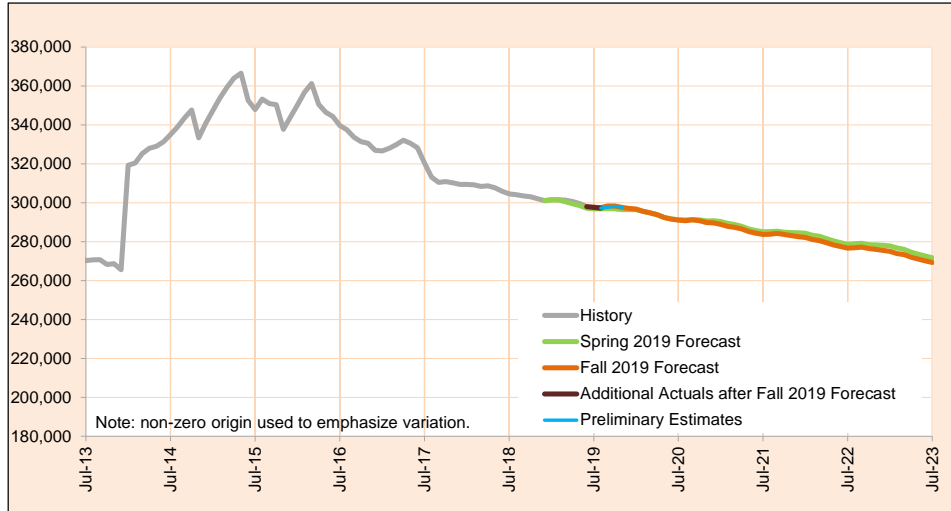


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	5,368	-	-	-	5,375	-7	-0.1%
Mar-19	5,507	-	-	-	5,454	53	1.0%
Apr-19	5,633	-	-	-	5,486	147	2.7%
May-19	5,768	-	-	-	5,516	252	4.6%
Jun-19	5,865	-	-	-	5,543	322	5.8%
Jul-19	6,004	6,002	2	0.0%	5,573	431	7.7%
Aug-19	6,133	6,125	8	0.1%	5,601	532	9.5%
Sep-19	6,245	6,233	12	0.2%	5,626	619	11.0%
Oct-19	6,326	6,330	-4	-0.1%	5,653	673	11.9%
Nov-19	6,340	6,390	-50	-0.8%	5,672	668	11.8%
Dec-19	-	6,469	-	-	5,695	-	-
Jan-20	-	6,471	-	-	5,716	-	-
Feb-20	-	6,526	-	-	5,734	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).

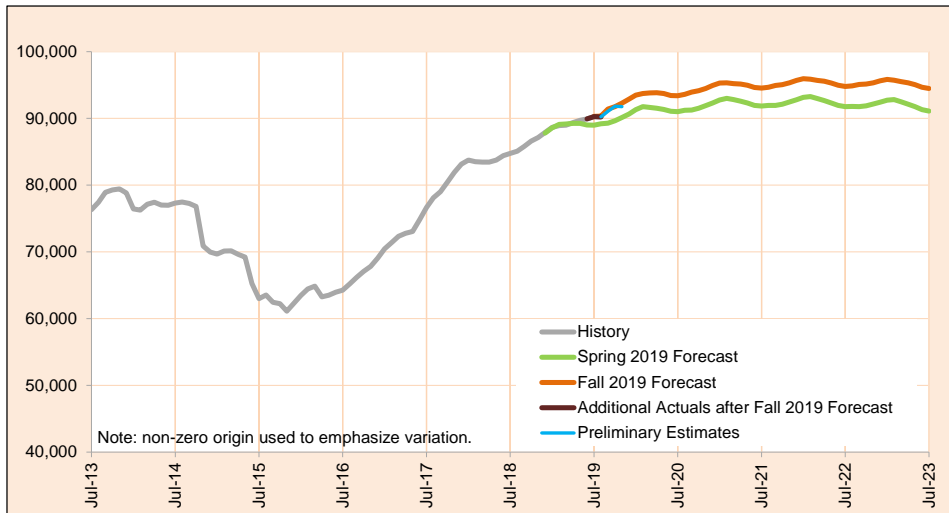


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	301,502	-	-	-	301,429	73	0.0%
Mar-19	301,327	-	-	-	300,462	865	0.3%
Apr-19	300,605	-	-	-	299,515	1,090	0.4%
May-19	299,609	-	-	-	298,515	1,094	0.4%
Jun-19	298,001	-	-	-	297,231	770	0.3%
Jul-19	297,631	297,756	-125	0.0%	296,832	799	0.3%
Aug-19	297,234	297,542	-308	-0.1%	296,930	304	0.1%
Sep-19	297,759	298,353	-594	-0.2%	296,991	768	0.3%
Oct-19	298,171	298,321	-150	-0.1%	296,927	1,244	0.4%
Nov-19	297,761	297,571	190	0.1%	296,509	1,252	0.4%
Dec-19	-	297,117	-	-	296,495	-	-
Jan-20	-	296,792	-	-	296,501	-	-
Feb-20	-	295,609	-	-	295,533	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Children's Health Insurance Program

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).

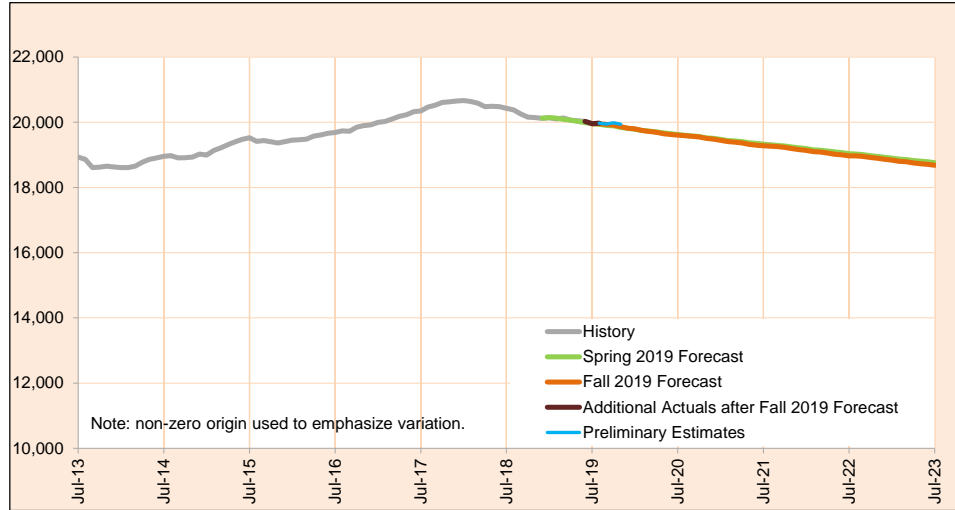


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	88,925	-	-	-	89,096	-171	-0.2%
Mar-19	88,974	-	-	-	89,166	-192	-0.2%
Apr-19	89,390	-	-	-	89,255	135	0.2%
May-19	89,702	-	-	-	89,249	453	0.5%
Jun-19	89,930	-	-	-	89,024	906	1.0%
Jul-19	90,268	90,305	-37	0.0%	88,998	1,270	1.4%
Aug-19	90,238	90,358	-120	-0.1%	89,208	1,030	1.2%
Sep-19	91,071	91,394	-323	-0.4%	89,281	1,790	2.0%
Oct-19	91,824	91,764	60	0.1%	89,635	2,189	2.4%
Nov-19	91,780	92,270	-490	-0.5%	90,129	1,651	1.8%
Dec-19	-	92,872	-	-	90,644	-	-
Jan-20	-	93,478	-	-	91,304	-	-
Feb-20	-	93,743	-	-	91,766	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Foster, Substitute and Adoption Care

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.

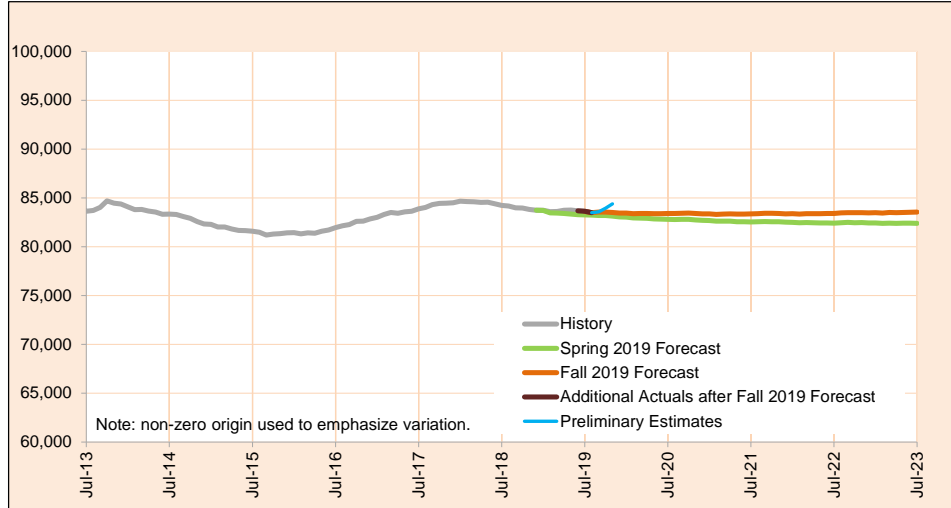


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	20,104	-	-	-	20,128	-24	-0.1%
Mar-19	20,130	-	-	-	20,092	38	0.2%
Apr-19	20,065	-	-	-	20,062	3	0.0%
May-19	20,046	-	-	-	20,030	16	0.1%
Jun-19	20,027	-	-	-	19,988	39	0.2%
Jul-19	19,958	19,954	4	0.0%	19,962	-4	0.0%
Aug-19	19,969	19,956	13	0.1%	19,938	31	0.2%
Sep-19	19,944	19,932	12	0.1%	19,905	39	0.2%
Oct-19	19,984	19,918	66	0.3%	19,889	95	0.5%
Nov-19	19,941	19,864	77	0.4%	19,843	98	0.5%
Dec-19	-	19,819	-	-	19,814	-	-
Jan-20	-	19,796	-	-	19,789	-	-
Feb-20	-	19,748	-	-	19,751	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Aid to the Blind and Disabled

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.

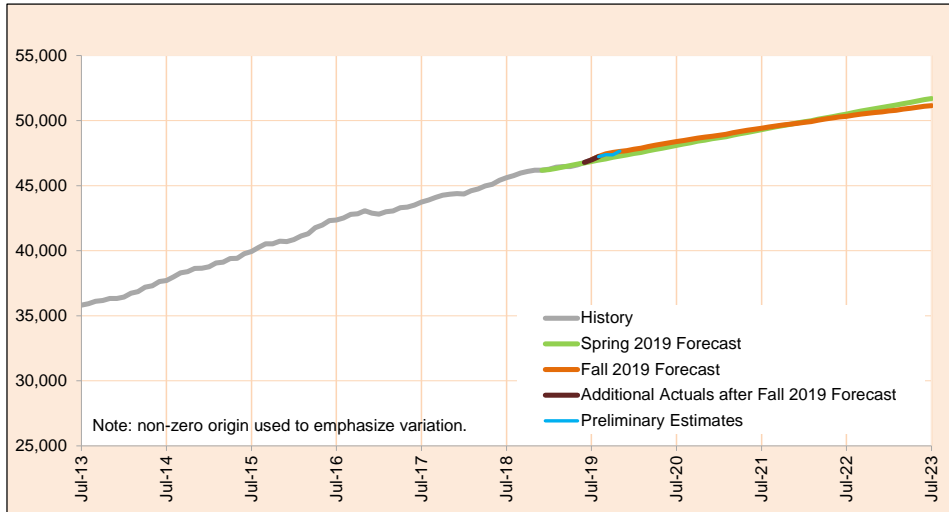


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	83,595	-	-	-	83,471	124	0.1%
Mar-19	83,607	-	-	-	83,440	167	0.2%
Apr-19	83,740	-	-	-	83,404	336	0.4%
May-19	83,760	-	-	-	83,353	407	0.5%
Jun-19	83,677	-	-	-	83,274	403	0.5%
Jul-19	83,624	83,618	6	0.0%	83,254	370	0.4%
Aug-19	83,489	83,491	-2	0.0%	83,238	251	0.3%
Sep-19	83,567	83,550	17	0.0%	83,203	364	0.4%
Oct-19	83,948	83,560	388	0.5%	83,200	748	0.9%
Nov-19	84,392	83,506	886	1.1%	83,128	1,264	1.5%
Dec-19	-	83,443	-	-	83,053	-	-
Jan-20	-	83,455	-	-	83,035	-	-
Feb-20	-	83,392	-	-	82,950	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Old Age Assistance

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.

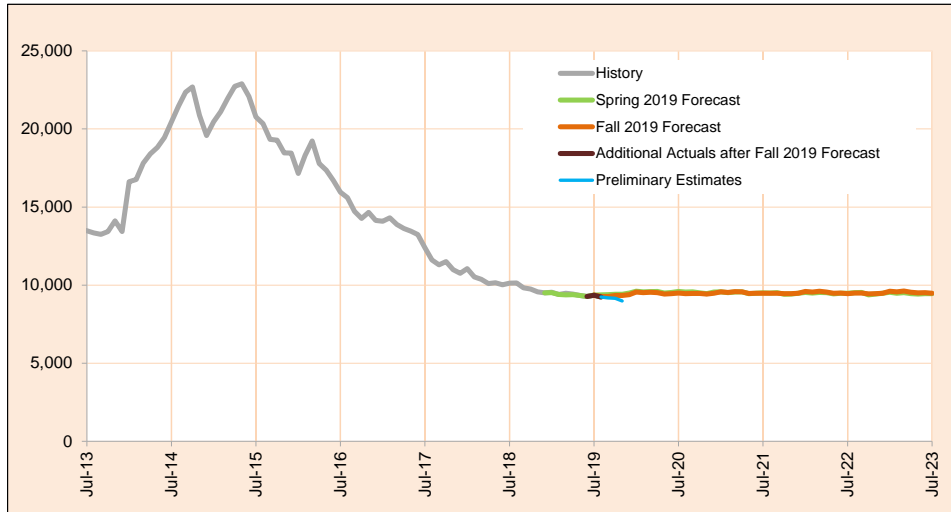


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	46,415	-	-	-	46,333	82	0.2%
Mar-19	46,465	-	-	-	46,431	34	0.1%
Apr-19	46,463	-	-	-	46,540	-77	-0.2%
May-19	46,595	-	-	-	46,651	-56	-0.1%
Jun-19	46,783	-	-	-	46,741	42	0.1%
Jul-19	46,979	46,992	-13	0.0%	46,850	129	0.3%
Aug-19	47,224	47,245	-21	0.0%	46,963	261	0.6%
Sep-19	47,386	47,449	-63	-0.1%	47,059	327	0.7%
Oct-19	47,359	47,557	-198	-0.4%	47,186	173	0.4%
Nov-19	47,654	47,628	26	0.1%	47,265	389	0.8%
Dec-19	-	47,698	-	-	47,371	-	-
Jan-20	-	47,802	-	-	47,474	-	-
Feb-20	-	47,879	-	-	47,558	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.

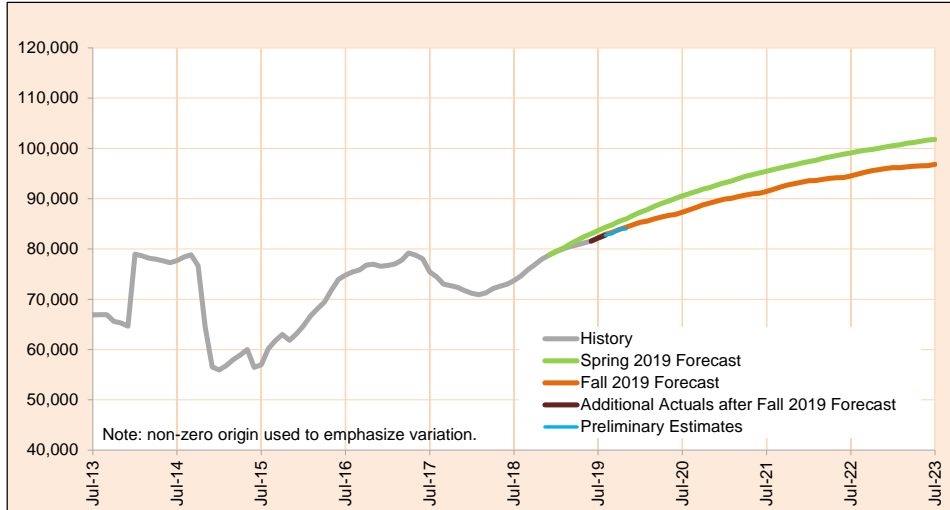


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	9,400	-	-	-	9,400	0	0.0%
Mar-19	9,484	-	-	-	9,378	106	1.1%
Apr-19	9,427	-	-	-	9,385	42	0.4%
May-19	9,340	-	-	-	9,333	7	0.1%
Jun-19	9,270	-	-	-	9,274	-4	0.0%
Jul-19	9,352	9,368	-16	-0.2%	9,361	-9	-0.1%
Aug-19	9,239	9,272	-33	-0.4%	9,374	-135	-1.4%
Sep-19	9,182	9,268	-86	-0.9%	9,388	-206	-2.2%
Oct-19	9,152	9,343	-191	-2.0%	9,410	-258	-2.7%
Nov-19	8,987	9,336	-349	-3.7%	9,415	-428	-4.5%
Dec-19	-	9,389	-	-	9,496	-	-
Jan-20	-	9,554	-	-	9,611	-	-
Feb-20	-	9,518	-	-	9,570	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.

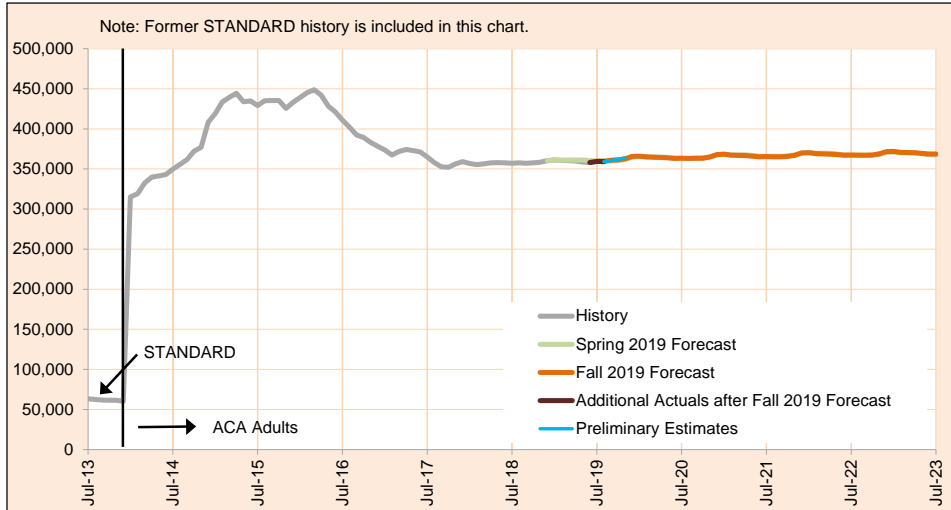


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	80,018	-	-	-	80,145	-127	-0.2%
Mar-19	80,485	-	-	-	80,967	-482	-0.6%
Apr-19	80,831	-	-	-	81,749	-918	-1.1%
May-19	81,220	-	-	-	82,443	-1,223	-1.5%
Jun-19	81,560	-	-	-	83,011	-1,451	-1.7%
Jul-19	82,169	82,223	-54	-0.1%	83,660	-1,491	-1.8%
Aug-19	82,746	82,898	-152	-0.2%	84,313	-1,567	-1.9%
Sep-19	83,059	83,314	-255	-0.3%	84,847	-1,788	-2.1%
Oct-19	84,017	83,874	143	0.2%	85,493	-1,476	-1.7%
Nov-19	83,967	84,330	-363	-0.4%	86,000	-2,033	-2.4%
Dec-19	-	84,834	-	-	86,671	-	-
Jan-20	-	85,300	-	-	87,316	-	-
Feb-20	-	85,565	-	-	87,837	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.

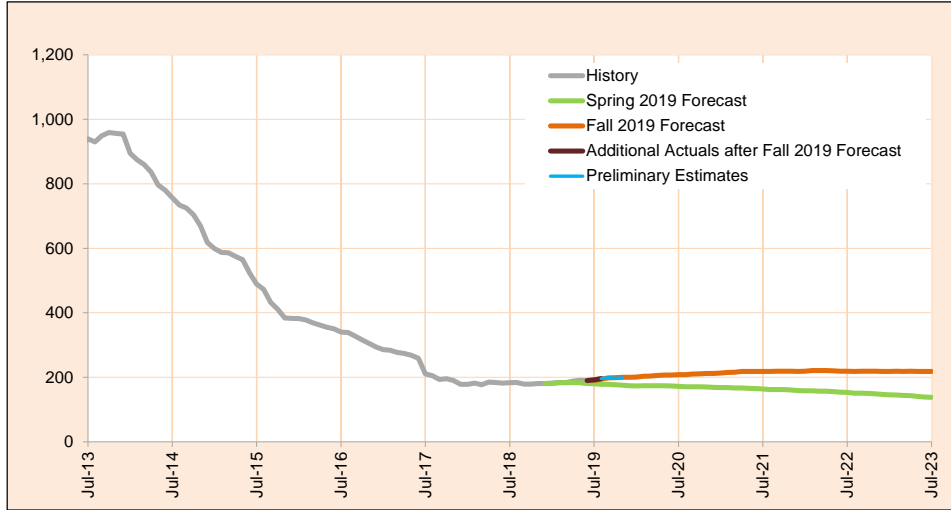


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	360,718	-	-	-	360,992	-274	-0.1%
Mar-19	360,482	-	-	-	361,172	-690	-0.2%
Apr-19	359,898	-	-	-	361,217	-1,319	-0.4%
May-19	358,559	-	-	-	361,097	-2,538	-0.7%
Jun-19	358,041	-	-	-	360,402	-2,361	-0.7%
Jul-19	359,373	359,543	-170	0.0%	360,037	-664	-0.2%
Aug-19	359,114	359,500	-386	-0.1%	360,169	-1,055	-0.3%
Sep-19	360,153	360,982	-829	-0.2%	359,966	187	0.1%
Oct-19	362,082	361,314	768	0.2%	360,441	1,641	0.5%
Nov-19	363,527	362,703	824	0.2%	361,953	1,574	0.4%
Dec-19	-	365,694	-	-	364,779	-	-
Jan-20	-	365,952	-	-	365,448	-	-
Feb-20	-	365,078	-	-	364,629	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.

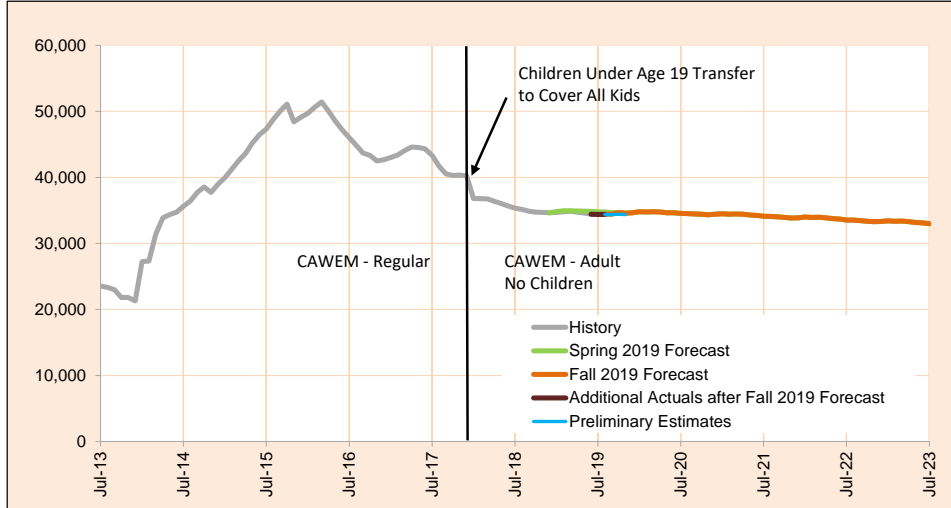


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	184	-	-	-	183	1	0.5%
Mar-19	184	-	-	-	183	1	0.5%
Apr-19	188	-	-	-	184	4	2.2%
May-19	191	-	-	-	183	8	4.4%
Jun-19	190	-	-	-	181	9	5.0%
Jul-19	192	191	1	0.5%	180	12	6.7%
Aug-19	196	194	2	1.0%	178	18	10.1%
Sep-19	199	198	1	0.5%	178	21	11.8%
Oct-19	197	199	-2	-1.0%	177	20	11.3%
Nov-19	198	200	-2	-1.0%	176	22	12.5%
Dec-19	-	200	-	-	174	-	-
Jan-20	-	201	-	-	173	-	-
Feb-20	-	203	-	-	174	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.

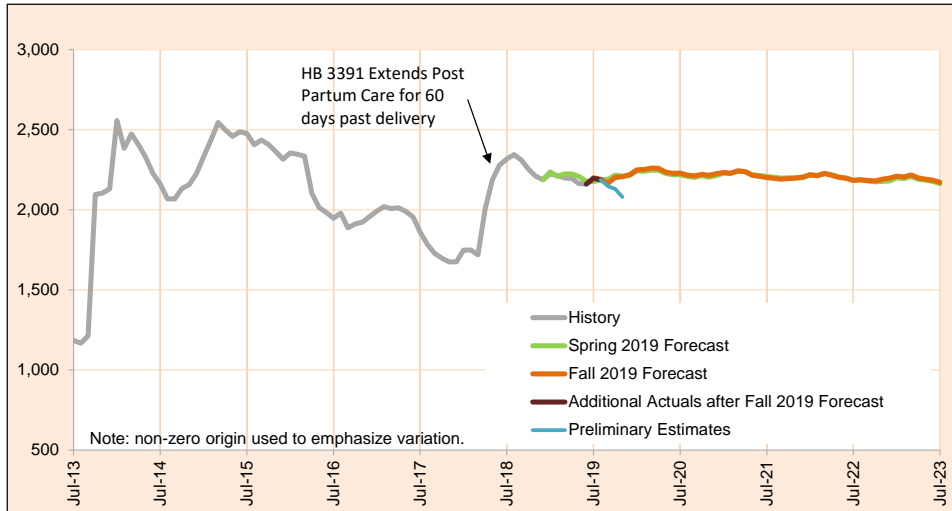


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	34,779	-	-	-	34,944	-165	-0.5%
Mar-19	34,885	-	-	-	34,933	-48	-0.1%
Apr-19	34,721	-	-	-	34,929	-208	-0.6%
May-19	34,624	-	-	-	34,896	-272	-0.8%
Jun-19	34,424	-	-	-	34,840	-416	-1.2%
Jul-19	34,390	34,380	10	0.0%	34,803	-413	-1.2%
Aug-19	34,392	34,411	-19	-0.1%	34,773	-381	-1.1%
Sep-19	34,360	34,422	-62	-0.2%	34,680	-320	-0.9%
Oct-19	34,424	34,665	-241	-0.7%	34,665	-241	-0.7%
Nov-19	34,367	34,580	-213	-0.6%	34,580	-213	-0.6%
Dec-19	-	34,647	-	-	34,647	-	-
Jan-20	-	34,785	-	-	34,785	-	-
Feb-20	-	34,756	-	-	34,756	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.

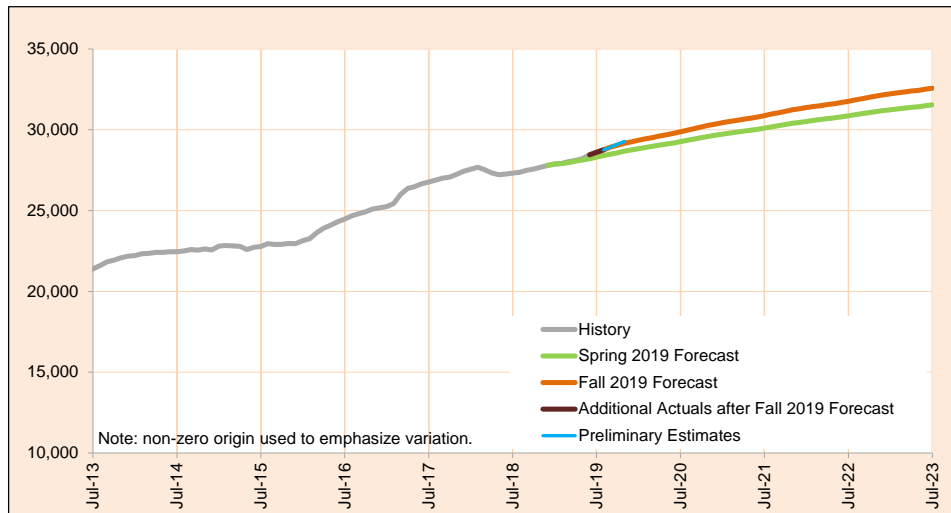


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	2,215	-	-	-	2,210	5	0.2%
Mar-19	2,199	-	-	-	2,225	-26	-1.2%
Apr-19	2,195	-	-	-	2,225	-30	-1.3%
May-19	2,164	-	-	-	2,208	-44	-2.0%
Jun-19	2,161	-	-	-	2,179	-18	-0.8%
Jul-19	2,197	2,201	-4	-0.2%	2,177	20	0.9%
Aug-19	2,188	2,191	-3	-0.1%	2,187	1	0.0%
Sep-19	2,148	2,167	-19	-0.9%	2,190	-42	-1.9%
Oct-19	2,131	2,202	-71	-3.2%	2,217	-86	-3.9%
Nov-19	2,081	2,207	-126	-5.7%	2,211	-130	-5.9%
Dec-19	-	2,219	-	-	2,214	-	-
Jan-20	-	2,250	-	-	2,243	-	-
Feb-20	-	2,252	-	-	2,241	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.

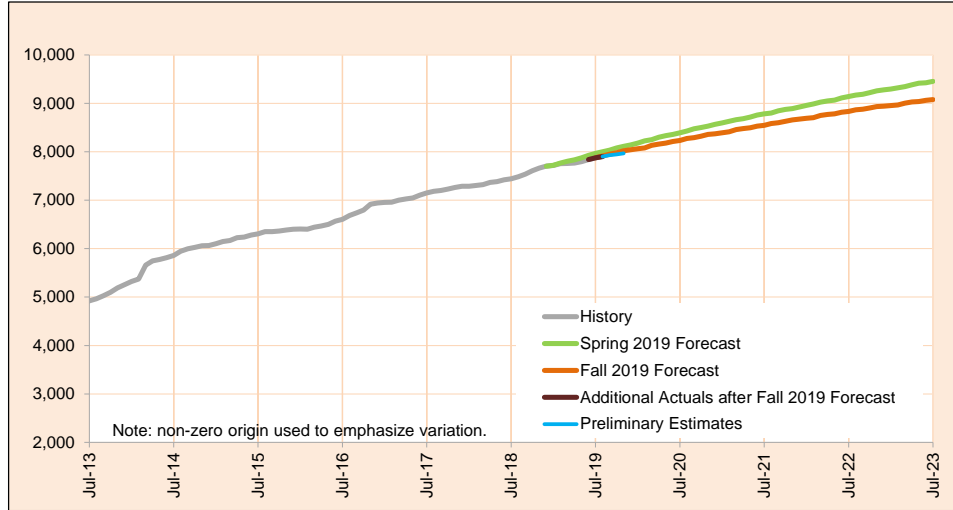


Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	27,920	-	-	-	27,911	9	0.0%
Mar-19	28,033	-	-	-	27,973	60	0.2%
Apr-19	28,103	-	-	-	28,056	47	0.2%
May-19	28,227	-	-	-	28,128	99	0.4%
Jun-19	28,453	-	-	-	28,210	243	0.9%
Jul-19	28,605	28,600	5	0.0%	28,304	301	1.1%
Aug-19	28,760	28,758	2	0.0%	28,407	353	1.2%
Sep-19	28,932	28,932	0	0.0%	28,493	439	1.5%
Oct-19	29,121	29,046	75	0.3%	28,587	534	1.9%
Nov-19	29,284	29,164	120	0.4%	28,682	602	2.1%
Dec-19	-	29,258	-	-	28,756	-	-
Jan-20	-	29,358	-	-	28,838	-	-
Feb-20	-	29,445	-	-	28,909	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Medicare - Part A

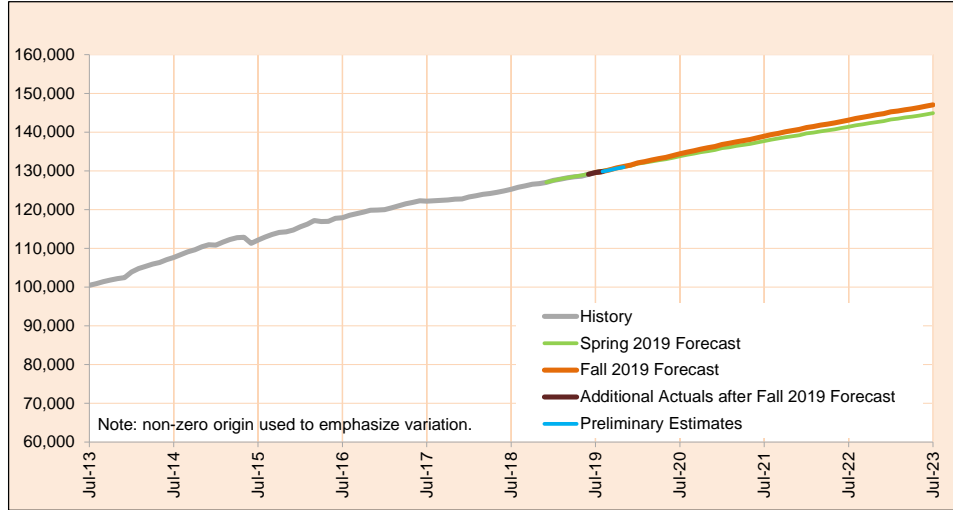
Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	7,756	-	-	-	7,768	-12	-0.2%
Mar-19	7,761	-	-	-	7,806	-45	-0.6%
Apr-19	7,768	-	-	-	7,835	-67	-0.9%
May-19	7,798	-	-	-	7,875	-77	-1.0%
Jun-19	7,840	-	-	-	7,926	-86	-1.1%
Jul-19	7,876	7,878	-2	0.0%	7,968	-92	-1.2%
Aug-19	7,902	7,913	-11	-0.1%	8,000	-98	-1.2%
Sep-19	7,931	7,949	-18	-0.2%	8,033	-102	-1.3%
Oct-19	7,946	7,980	-34	-0.4%	8,081	-135	-1.7%
Nov-19	7,968	8,022	-54	-0.7%	8,115	-147	-1.8%
Dec-19	-	8,041	-	-	8,142	-	-
Jan-20	-	8,062	-	-	8,179	-	-
Feb-20	-	8,081	-	-	8,227	-	-

Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Feb-19	127,858	-	-	-	127,884	-26	0.0%
Mar-19	128,205	-	-	-	128,212	-7	0.0%
Apr-19	128,463	-	-	-	128,518	-55	0.0%
May-19	128,641	-	-	-	128,848	-207	-0.2%
Jun-19	129,122	-	-	-	129,222	-100	-0.1%
Jul-19	129,587	129,577	10	0.0%	129,652	-65	-0.1%
Aug-19	129,829	129,855	-26	0.0%	130,039	-210	-0.2%
Sep-19	130,219	130,266	-47	0.0%	130,353	-134	-0.1%
Oct-19	130,607	130,761	-154	-0.1%	130,760	-153	-0.1%
Nov-19	130,968	131,134	-166	-0.1%	131,051	-83	-0.1%
Dec-19	-	131,507	-	-	131,353	-	-
Jan-20	-	132,095	-	-	131,859	-	-
Feb-20	-	132,402	-	-	132,107	-	-

Total Health Systems - Medicaid

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	1,056,255	1,060,868	-4,613	-0.4%
Apr-19	1,055,626	1,055,255	371	0.0%
May-19	1,054,037	1,057,778	-3,741	-0.4%
Jun-19	1,052,517	1,054,615	-2,098	-0.2%
Jul-19	1,054,738	1,055,496	-758	-0.1%
Aug-19	1,054,789	1,054,258	531	0.1%

Average **-0.2%****Total Oregon Health Plan**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	990,954	995,326	-4,372	-0.4%
Apr-19	990,419	990,126	293	0.0%
May-19	988,831	992,282	-3,451	-0.3%
Jun-19	987,289	989,127	-1,838	-0.2%
Jul-19	989,354	989,932	-578	-0.1%
Aug-19	989,253	988,842	411	0.0%

Average **-0.2%****Total Other Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	65,301	65,542	-241	-0.4%
Apr-19	65,207	65,129	78	0.1%
May-19	65,206	65,496	-290	-0.4%
Jun-19	65,228	65,488	-260	-0.4%
Jul-19	65,384	65,564	-180	-0.3%
Aug-19	65,536	65,416	120	0.2%

Average **-0.2%****Cover All Kids**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	5,507	5,580	-73	-1.3%
Apr-19	5,633	5,494	139	2.5%
May-19	5,768	5,872	-104	-1.8%
Jun-19	5,865	5,923	-58	-1.0%
Jul-19	6,004	6,034	-30	-0.5%
Aug-19	6,133	6,091	42	0.7%

Average **-0.2%****OHP: Children's Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	301,327	303,223	-1,896	-0.6%
Apr-19	300,605	300,129	476	0.2%
May-19	299,609	300,398	-789	-0.3%
Jun-19	298,001	298,457	-456	-0.2%
Jul-19	297,631	297,259	372	0.1%
Aug-19	297,234	297,207	27	0.0%

Average **-0.1%****OHP: Children's Health Insurance Program**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	88,974	90,093	-1,119	-1.2%
Apr-19	89,390	90,437	-1,047	-1.2%
May-19	89,702	89,826	-124	-0.1%
Jun-19	89,930	90,012	-82	-0.1%
Jul-19	90,268	90,054	214	0.2%
Aug-19	90,238	89,954	284	0.3%

Average **-0.3%****OHP: Foster, Substitute and Adoption Care**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	20,130	20,109	21	0.1%
Apr-19	20,065	20,067	-2	0.0%
May-19	20,046	20,058	-12	-0.1%
Jun-19	20,027	20,055	-28	-0.1%
Jul-19	19,958	19,980	-22	-0.1%
Aug-19	19,969	19,907	62	0.3%

Average **0.0%****OHP: Aid to the Blind and Disabled**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	83,607	83,519	88	0.1%
Apr-19	83,740	83,569	171	0.2%
May-19	83,760	83,771	-11	0.0%
Jun-19	83,677	83,671	6	0.0%
Jul-19	83,624	83,712	-88	-0.1%
Aug-19	83,489	83,470	19	0.0%

Average **0.0%**

OHP: Old Age Assistance

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	46,465	46,437	28	0.1%
Apr-19	46,463	46,074	389	0.8%
May-19	46,595	46,615	-20	0.0%
Jun-19	46,783	46,773	10	0.0%
Jul-19	46,979	46,987	-8	0.0%
Aug-19	47,224	47,194	30	0.1%

Average **0.2%****OHP: Pregnant Women**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	9,484	9,519	-35	-0.4%
Apr-19	9,427	9,487	-60	-0.6%
May-19	9,340	9,417	-77	-0.8%
Jun-19	9,270	9,358	-88	-0.9%
Jul-19	9,352	9,410	-58	-0.6%
Aug-19	9,239	9,205	34	0.4%

Average **-0.5%****OHP: Parent, Other Caretaker, Relative**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	80,485	80,628	-143	-0.2%
Apr-19	80,831	80,758	73	0.1%
May-19	81,220	81,641	-421	-0.5%
Jun-19	81,560	81,811	-251	-0.3%
Jul-19	82,169	82,699	-530	-0.6%
Aug-19	82,746	82,684	62	0.1%

Average **-0.2%****OHP: ACA Adults**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	360,482	361,798	-1,316	-0.4%
Apr-19	359,898	359,605	293	0.1%
May-19	358,559	360,556	-1,997	-0.6%
Jun-19	358,041	358,990	-949	-0.3%
Jul-19	359,373	359,831	-458	-0.1%
Aug-19	359,114	359,221	-107	0.0%

Average **-0.2%****Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	184	184	0	0.0%
Apr-19	188	187	1	0.5%
May-19	191	190	1	0.5%
Jun-19	190	192	-2	-1.0%
Jul-19	192	191	1	0.5%
Aug-19	196	194	2	1.0%

Average **0.3%****Other: CAWEM - Regular**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	34,885	35,097	-212	-0.6%
Apr-19	34,721	34,712	9	0.0%
May-19	34,624	34,887	-263	-0.8%
Jun-19	34,424	34,634	-210	-0.6%
Jul-19	34,390	34,561	-171	-0.5%
Aug-19	34,392	34,269	123	0.4%

Average **-0.3%****Other: CAWEM - Prenatal**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	2,199	2,200	-1	0.0%
Apr-19	2,195	2,156	39	1.8%
May-19	2,164	2,175	-11	-0.5%
Jun-19	2,161	2,175	-14	-0.6%
Jul-19	2,197	2,228	-31	-1.4%
Aug-19	2,188	2,186	2	0.1%

Average **-0.1%****Other: Qualified Medicare Beneficiary**

Month	Actual	Preliminary Estimates	Variance	%
Mar-19	28,033	28,061	-28	-0.1%
Apr-19	28,103	28,074	29	0.1%
May-19	28,227	28,244	-17	-0.1%
Jun-19	28,453	28,487	-34	-0.1%
Jul-19	28,605	28,584	21	0.1%
Aug-19	28,760	28,767	-7	0.0%

Average **0.0%**