

DECEMBER 2020

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	1,078,059	1,079,184	-1,125	-0.1%	Mar-20	1,011,093	1,012,128	-1,035	-0.1%
Apr-20	1,098,722	1,106,954	-8,232	-0.7%	Apr-20	1,030,470	1,038,444	-7,974	-0.8%
May-20	1,113,095	1,113,858	-763	-0.1%	May-20	1,043,970	1,044,697	-727	-0.1%
Jun-20	1,127,133	1,128,262	-1,129	-0.1%	Jun-20	1,057,280	1,058,444	-1,164	-0.1%
Jul-20	1,141,209	1,138,894	2,315	0.2%	Jul-20	1,070,700	1,068,336	2,364	0.2%
Aug-20	1,155,141	1,156,811	-1,670	-0.1%	Aug-20	1,083,889	1,085,446	-1,557	-0.1%
Average				-0.2%	Average				-0.2%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	66,966	67,056	-90	-0.1%	Mar-20	6,395	6,460	-65	-1.0%
Apr-20	68,252	68,510	-258	-0.4%	Apr-20	6,400	6,452	-52	-0.8%
May-20	69,125	69,161	-36	-0.1%	May-20	6,462	6,500	-38	-0.6%
Jun-20	69,853	69,818	35	0.1%	Jun-20	6,475	6,519	-44	-0.7%
Jul-20	70,509	70,558	-49	-0.1%	Jul-20	6,486	6,511	-25	-0.4%
Aug-20	71,252	71,365	-113	-0.2%	Aug-20	6,484	6,484	0	0.0%
Average				-0.1%	Average				-0.6%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	297,240	297,945	-705	-0.2%	Mar-20	91,628	91,832	-204	-0.2%
Apr-20	302,091	304,060	-1,969	-0.6%	Apr-20	91,425	92,490	-1,065	-1.2%
May-20	308,179	308,441	-262	-0.1%	May-20	89,609	89,658	-49	-0.1%
Jun-20	309,629	310,013	-384	-0.1%	Jun-20	90,748	90,848	-100	-0.1%
Jul-20	313,751	313,218	533	0.2%	Jul-20	90,078	89,783	295	0.3%
Aug-20	315,885	316,226	-341	-0.1%	Aug-20	90,747	90,995	-248	-0.3%
Average				-0.2%	Average				-0.2%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	19,817	19,871	-54	-0.3%	Mar-20	84,890	84,916	-26	0.0%
Apr-20	19,742	19,788	-46	-0.2%	Apr-20	84,840	84,834	6	0.0%
May-20	19,727	19,647	80	0.4%	May-20	84,694	84,699	-5	0.0%
Jun-20	19,619	19,710	-91	-0.5%	Jun-20	84,604	84,616	-12	0.0%
Jul-20	19,597	19,489	108	0.6%	Jul-20	84,812	84,736	76	0.1%
Aug-20	19,495	19,545	-50	-0.3%	Aug-20	86,455	86,442	13	0.0%
Average				0.0%	Average				0.0%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	47,932	48,018	-86	-0.2%	Mar-20	8,978	9,114	-136	-1.5%
Apr-20	48,107	48,153	-46	-0.1%	Apr-20	8,973	9,043	-70	-0.8%
May-20	48,360	48,393	-33	-0.1%	May-20	9,470	9,288	182	2.0%
Jun-20	48,574	48,616	-42	-0.1%	Jun-20	8,928	8,705	223	2.6%
Jul-20	48,711	48,640	71	0.1%	Jul-20	8,699	8,606	93	1.1%
Aug-20	48,969	48,976	-7	0.0%	Aug-20	8,347	8,642	-295	-3.4%
Average				0.0%	Average				0.0%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	84,910	85,014	-104	-0.1%	Mar-20	375,698	375,418	280	0.1%
Apr-20	88,163	88,840	-677	-0.8%	Apr-20	387,129	391,236	-4,107	-1.0%
May-20	89,767	89,779	-12	0.0%	May-20	394,164	394,792	-628	-0.2%
Jun-20	90,285	90,200	85	0.1%	Jun-20	404,893	405,736	-843	-0.2%
Jul-20	90,602	90,413	189	0.2%	Jul-20	414,450	413,451	999	0.2%
Aug-20	91,000	91,215	-215	-0.2%	Aug-20	422,991	423,405	-414	-0.1%
Average				-0.1%	Average				-0.2%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	201	208	-7	-3.4%	Mar-20	34,725	34,785	-60	-0.2%
Apr-20	195	198	-3	-1.5%	Apr-20	35,677	35,893	-216	-0.6%
May-20	195	194	1	0.5%	May-20	36,253	36,293	-40	-0.1%
Jun-20	193	194	-1	-0.5%	Jun-20	36,808	36,810	-2	0.0%
Jul-20	195	196	-1	-0.5%	Jul-20	37,259	37,272	-13	0.0%
Aug-20	199	201	-2	-1.0%	Aug-20	37,814	37,874	-60	-0.2%
Average				-1.1%	Average				-0.2%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-20	1,969	1,994	-25	-1.3%	Mar-20	30,071	30,069	2	0.0%
Apr-20	2,014	2,008	6	0.3%	Apr-20	30,366	30,411	-45	-0.1%
May-20	2,197	2,171	26	1.2%	May-20	30,480	30,503	-23	-0.1%
Jun-20	2,377	2,317	60	2.6%	Jun-20	30,475	30,497	-22	-0.1%
Jul-20	2,559	2,573	-14	-0.5%	Jul-20	30,496	30,517	-21	-0.1%
Aug-20	2,737	2,806	-69	-2.5%	Aug-20	30,502	30,484	18	0.1%
Average				0.0%	Average				0.0%