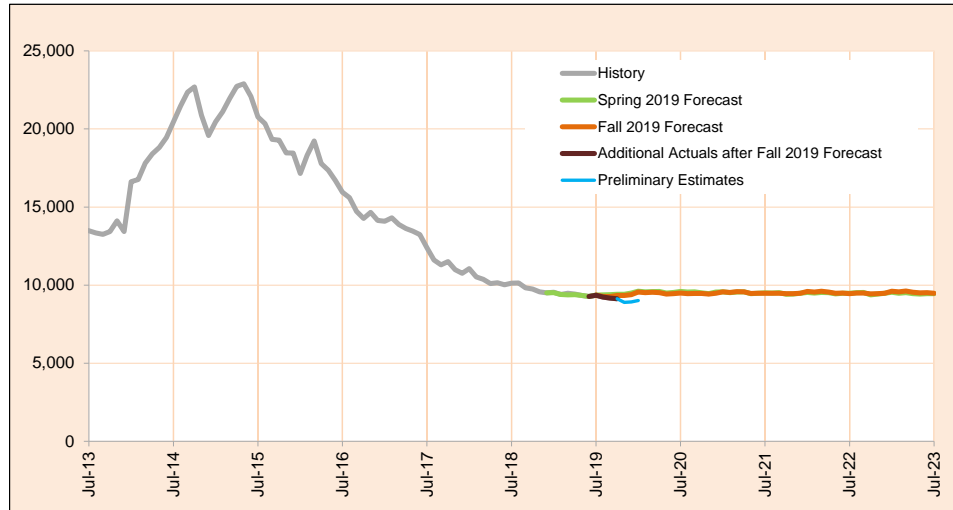


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OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Apr-19	9,427	-	-	-	9,385	42	0.4%
May-19	9,340	-	-	-	9,333	7	0.1%
Jun-19	9,270	-	-	-	9,274	-4	0.0%
Jul-19	9,352	9,368	-16	-0.2%	9,361	-9	-0.1%
Aug-19	9,239	9,272	-33	-0.4%	9,374	-135	-1.4%
Sep-19	9,166	9,268	-102	-1.1%	9,388	-222	-2.4%
Oct-19	9,128	9,343	-215	-2.3%	9,410	-282	-3.0%
Nov-19	8,896	9,336	-440	-4.7%	9,415	-519	-5.5%
Dec-19	8,920	9,389	-469	-5.0%	9,496	-576	-6.1%
Jan-20	9,011	9,554	-543	-5.7%	9,611	-600	-6.2%
Feb-20	-	9,518	-	-	9,570	-	-
Mar-20	-	9,539	-	-	9,577	-	-
Apr-20	-	9,524	-	-	9,599	-	-

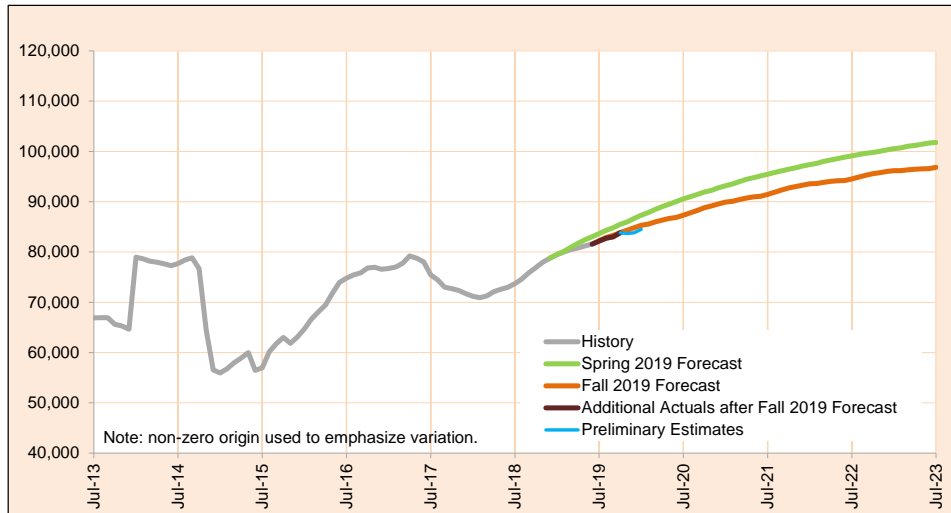
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)
Apr-19	80,831	-	-	81,749	-918
May-19	81,220	-	-	82,443	-1,223
Jun-19	81,560	-	-	83,011	-1,451
Jul-19	82,169	82,223	-54	83,660	-1,491
Aug-19	82,746	82,898	-152	84,313	-1,567
Sep-19	83,004	83,314	-310	84,847	-1,843
Oct-19	83,824	83,874	-50	85,493	-1,669
Nov-19	83,675	84,330	-655	86,000	-2,325
Dec-19	83,824	84,834	-1,010	86,671	-2,847
Jan-20	84,518	85,300	-782	87,316	-2,798
Feb-20	-	85,565	-	87,837	-
Mar-20	-	85,996	-	88,462	-
Apr-20	-	86,362	-	89,047	-

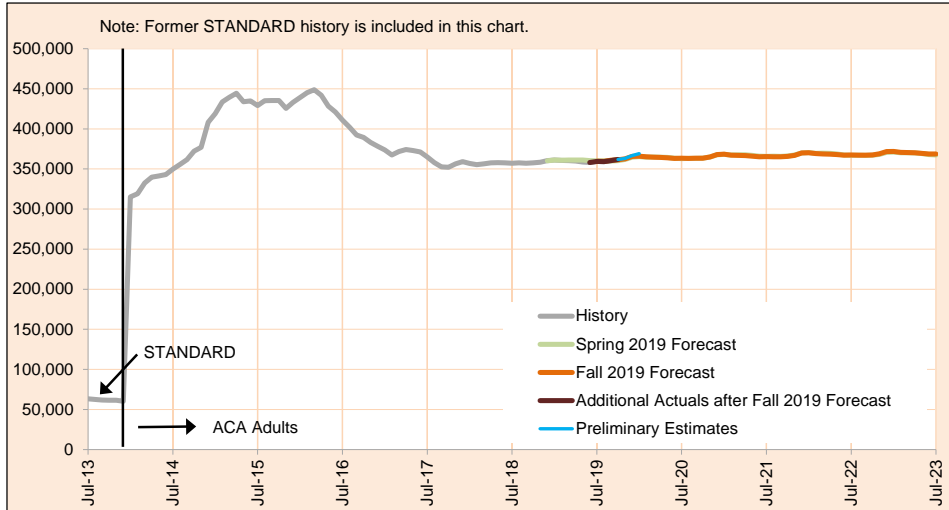
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OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)
Apr-19	359,898	-	-	361,217	-1,319
May-19	358,559	-	-	361,097	-2,538
Jun-19	358,041	-	-	360,402	-2,361
Jul-19	359,373	359,543	-170	360,037	-664
Aug-19	359,114	359,500	-386	360,169	-1,055
Sep-19	360,373	360,982	-609	359,966	407
Oct-19	361,811	361,314	497	360,441	1,370
Nov-19	363,177	362,703	474	361,953	1,224
Dec-19	366,706	365,694	1,012	364,779	1,927
Jan-20	369,139	365,952	3,187	365,448	3,691
Feb-20	-	365,078	-	364,629	-
Mar-20	-	364,742	-	364,931	-
Apr-20	-	364,493	-	364,742	-

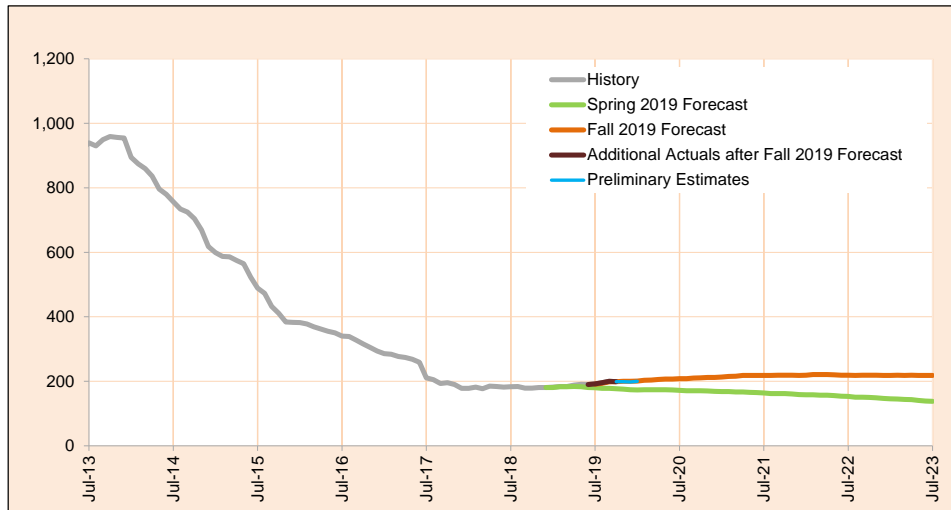
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Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Apr-19	188	-	-	-	184	4	2.2%
May-19	191	-	-	-	183	8	4.4%
Jun-19	190	-	-	-	181	9	5.0%
Jul-19	192	191	1	0.5%	180	12	6.7%
Aug-19	196	194	2	1.0%	178	18	10.1%
Sep-19	200	198	2	1.0%	178	22	12.4%
Oct-19	199	199	0	0.0%	177	22	12.4%
Nov-19	199	200	-1	-0.5%	176	23	13.1%
Dec-19	198	200	-2	-1.0%	174	24	13.8%
Jan-20	200	201	-1	-0.5%	173	27	15.6%
Feb-20	-	203	-	-	174	-	-
Mar-20	-	204	-	-	174	-	-
Apr-20	-	206	-	-	174	-	-

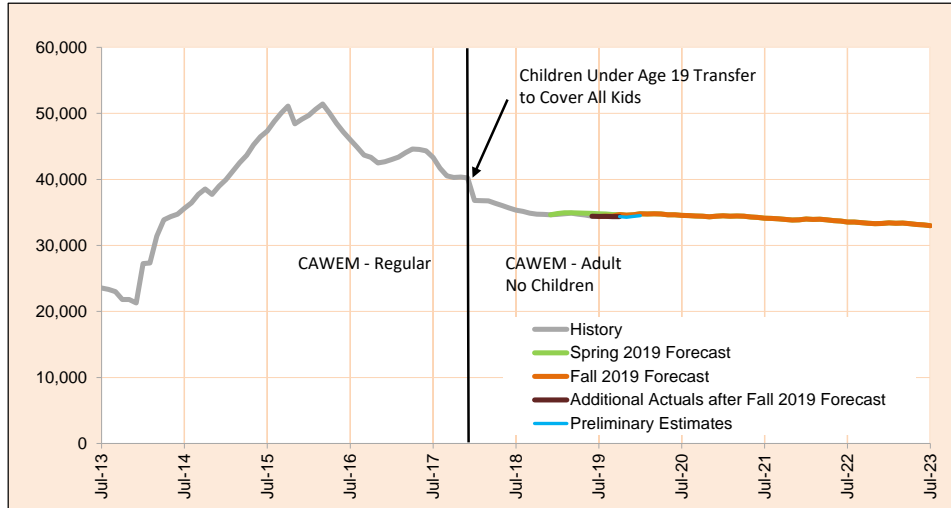
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Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Apr-19	34,721	-	-	-	34,929	-208	-0.6%
May-19	34,624	-	-	-	34,896	-272	-0.8%
Jun-19	34,424	-	-	-	34,840	-416	-1.2%
Jul-19	34,390	34,380	10	0.0%	34,803	-413	-1.2%
Aug-19	34,392	34,411	-19	-0.1%	34,773	-381	-1.1%
Sep-19	34,364	34,422	-58	-0.2%	34,680	-316	-0.9%
Oct-19	34,373	34,665	-292	-0.8%	34,665	-292	-0.8%
Nov-19	34,268	34,580	-312	-0.9%	34,580	-312	-0.9%
Dec-19	34,403	34,647	-244	-0.7%	34,647	-244	-0.7%
Jan-20	34,514	34,785	-271	-0.8%	34,785	-271	-0.8%
Feb-20	-	34,756	-	-	34,756	-	-
Mar-20	-	34,789	-	-	34,789	-	-
Apr-20	-	34,770	-	-	34,770	-	-

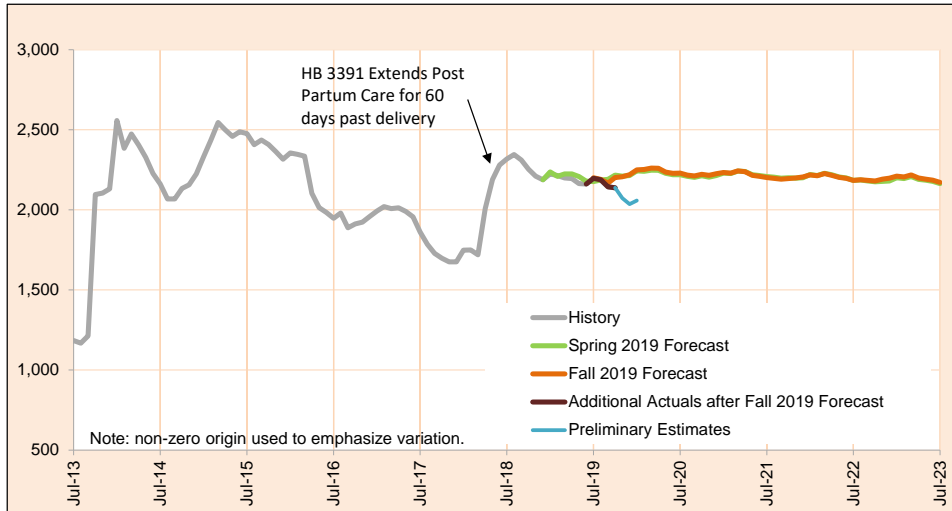
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Apr-19	2,195	-	-	-	2,225	-30	-1.3%
May-19	2,164	-	-	-	2,208	-44	-2.0%
Jun-19	2,161	-	-	-	2,179	-18	-0.8%
Jul-19	2,197	2,201	-4	-0.2%	2,177	20	0.9%
Aug-19	2,188	2,191	-3	-0.1%	2,187	1	0.0%
Sep-19	2,144	2,167	-23	-1.1%	2,190	-46	-2.1%
Oct-19	2,138	2,202	-64	-2.9%	2,217	-79	-3.6%
Nov-19	2,073	2,207	-134	-6.1%	2,211	-138	-6.2%
Dec-19	2,036	2,219	-183	-8.2%	2,214	-178	-8.0%
Jan-20	2,058	2,250	-192	-8.5%	2,243	-185	-8.2%
Feb-20	-	2,252	-	-	2,241	-	-
Mar-20	-	2,261	-	-	2,248	-	-
Apr-20	-	2,260	-	-	2,247	-	-

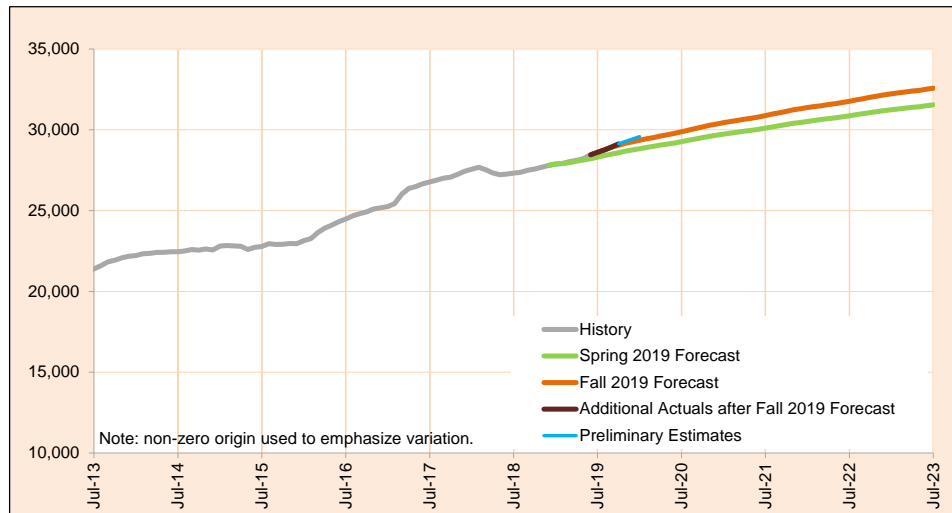
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Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Apr-19	28,103	-	-	-	28,056	47	0.2%
May-19	28,227	-	-	-	28,128	99	0.4%
Jun-19	28,453	-	-	-	28,210	243	0.9%
Jul-19	28,605	28,600	5	0.0%	28,304	301	1.1%
Aug-19	28,760	28,758	2	0.0%	28,407	353	1.2%
Sep-19	28,937	28,932	5	0.0%	28,493	444	1.6%
Oct-19	29,127	29,046	81	0.3%	28,587	540	1.9%
Nov-19	29,279	29,164	115	0.4%	28,682	597	2.1%
Dec-19	29,430	29,258	172	0.6%	28,756	674	2.3%
Jan-20	29,581	29,358	223	0.8%	28,838	743	2.6%
Feb-20	-	29,445	-	-	28,909	-	-
Mar-20	-	29,524	-	-	28,978	-	-
Apr-20	-	29,614	-	-	29,054	-	-

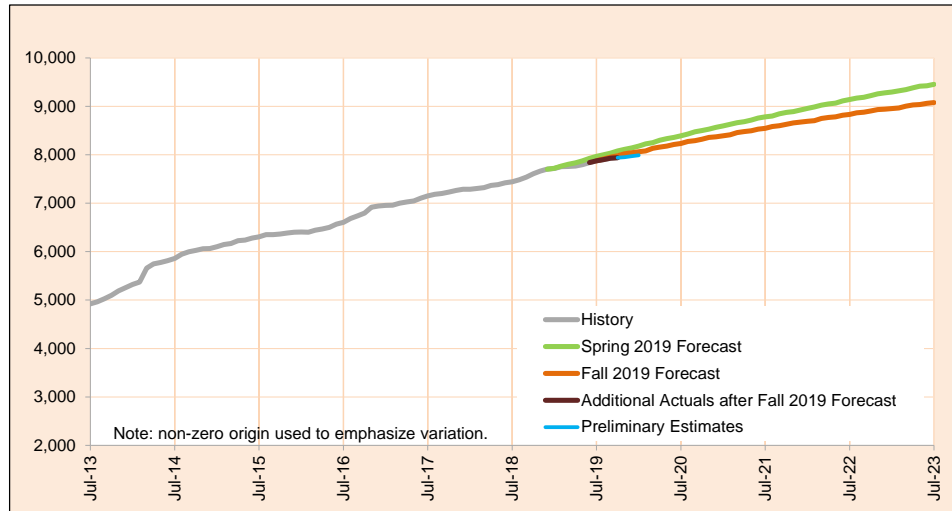
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



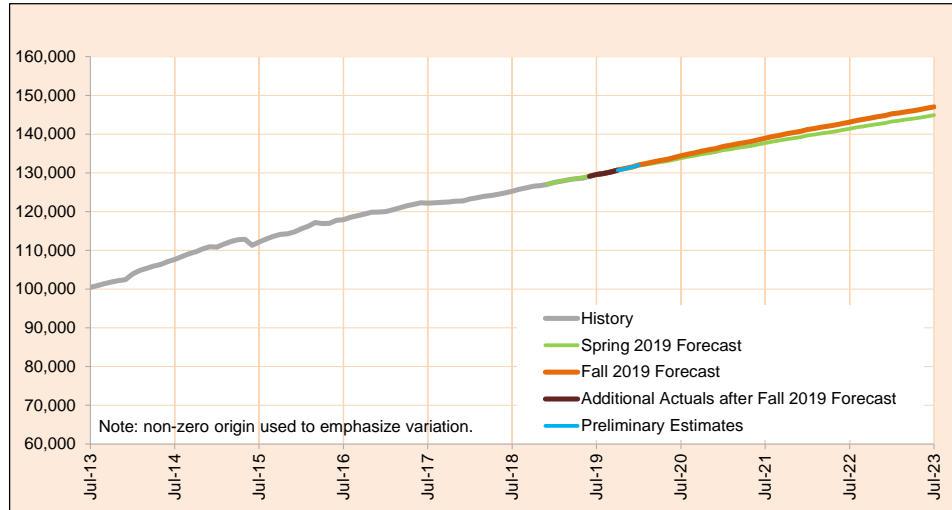
Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Apr-19	7,768	-	-	-	7,835	-67	-0.9%
May-19	7,798	-	-	-	7,875	-77	-1.0%
Jun-19	7,840	-	-	-	7,926	-86	-1.1%
Jul-19	7,876	7,878	-2	0.0%	7,968	-92	-1.2%
Aug-19	7,902	7,913	-11	-0.1%	8,000	-98	-1.2%
Sep-19	7,930	7,949	-19	-0.2%	8,033	-103	-1.3%
Oct-19	7,940	7,980	-40	-0.5%	8,081	-141	-1.7%
Nov-19	7,950	8,022	-72	-0.9%	8,115	-165	-2.0%
Dec-19	7,973	8,041	-68	-0.8%	8,142	-169	-2.1%
Jan-20	7,990	8,062	-72	-0.9%	8,179	-189	-2.3%
Feb-20	-	8,081	-	-	8,227	-	-
Mar-20	-	8,133	-	-	8,252	-	-
Apr-20	-	8,157	-	-	8,301	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Apr-19	128,463	-	-	-	128,518	-55	0.0%
May-19	128,641	-	-	-	128,848	-207	-0.2%
Jun-19	129,122	-	-	-	129,222	-100	-0.1%
Jul-19	129,587	129,577	10	0.0%	129,652	-65	-0.1%
Aug-19	129,829	129,855	-26	0.0%	130,039	-210	-0.2%
Sep-19	130,186	130,266	-80	-0.1%	130,353	-167	-0.1%
Oct-19	130,686	130,761	-75	-0.1%	130,760	-74	-0.1%
Nov-19	130,993	131,134	-141	-0.1%	131,051	-58	0.0%
Dec-19	131,516	131,507	9	0.0%	131,353	163	0.1%
Jan-20	131,977	132,095	-118	-0.1%	131,859	118	0.1%
Feb-20	-	132,402	-	-	132,107	-	-
Mar-20	-	132,796	-	-	132,437	-	-
Apr-20	-	133,155	-	-	132,723	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	1,054,037	1,057,778	-3,741	-0.4%	May-19	988,831	992,282	-3,451	-0.3%
Jun-19	1,052,517	1,054,615	-2,098	-0.2%	Jun-19	987,289	989,127	-1,838	-0.2%
Jul-19	1,054,738	1,055,496	-758	-0.1%	Jul-19	989,354	989,932	-578	-0.1%
Aug-19	1,054,789	1,054,258	531	0.1%	Aug-19	989,253	988,842	411	0.0%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%	Sep-19	991,944	994,242	-2,298	-0.2%
Oct-19	1,060,541	1,059,714	827	0.1%	Oct-19	994,704	993,860	844	0.1%
Average				-0.1%	Average				-0.1%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	65,206	65,496	-290	-0.4%	May-19	5,768	5,872	-104	-1.8%
Jun-19	65,228	65,488	-260	-0.4%	Jun-19	5,865	5,923	-58	-1.0%
Jul-19	65,384	65,564	-180	-0.3%	Jul-19	6,004	6,034	-30	-0.5%
Aug-19	65,536	65,416	120	0.2%	Aug-19	6,133	6,091	42	0.7%
Sep-19	65,645	65,719	-74	-0.1%	Sep-19	6,241	6,233	8	0.1%
Oct-19	65,837	65,854	-17	0.0%	Oct-19	6,315	6,313	2	0.0%
Average				-0.2%	Average				-0.4%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	299,609	300,398	-789	-0.3%	May-19	89,702	89,826	-124	-0.1%
Jun-19	298,001	298,457	-456	-0.2%	Jun-19	89,930	90,012	-82	-0.1%
Jul-19	297,631	297,259	372	0.1%	Jul-19	90,268	90,054	214	0.2%
Aug-19	297,234	297,207	27	0.0%	Aug-19	90,238	89,954	284	0.3%
Sep-19	297,522	298,353	-831	-0.3%	Sep-19	91,013	91,394	-381	-0.4%
Oct-19	297,145	297,112	33	0.0%	Oct-19	91,479	91,507	-28	0.0%
Average				-0.1%	Average				0.0%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	20,046	20,058	-12	-0.1%	May-19	83,760	83,771	-11	0.0%
Jun-19	20,027	20,055	-28	-0.1%	Jun-19	83,677	83,671	6	0.0%
Jul-19	19,958	19,980	-22	-0.1%	Jul-19	83,624	83,712	-88	-0.1%
Aug-19	19,969	19,907	62	0.3%	Aug-19	83,489	83,470	19	0.0%
Sep-19	19,939	19,932	7	0.0%	Sep-19	83,566	83,550	16	0.0%
Oct-19	19,986	19,913	73	0.4%	Oct-19	83,963	84,012	-49	-0.1%
Average				0.1%	Average				0.0%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	46,595	46,615	-20	0.0%	May-19	9,340	9,417	-77	-0.8%
Jun-19	46,783	46,773	10	0.0%	Jun-19	9,270	9,358	-88	-0.9%
Jul-19	46,979	46,987	-8	0.0%	Jul-19	9,352	9,410	-58	-0.6%
Aug-19	47,224	47,194	30	0.1%	Aug-19	9,239	9,205	34	0.4%
Sep-19	47,361	47,449	-88	-0.2%	Sep-19	9,166	9,268	-102	-1.1%
Oct-19	47,368	47,370	-2	0.0%	Oct-19	9,128	9,089	39	0.4%
Average				0.0%	Average				-0.4%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	81,220	81,641	-421	-0.5%	May-19	358,559	360,556	-1,997	-0.6%
Jun-19	81,560	81,811	-251	-0.3%	Jun-19	358,041	358,990	-949	-0.3%
Jul-19	82,169	82,699	-530	-0.6%	Jul-19	359,373	359,831	-458	-0.1%
Aug-19	82,746	82,684	62	0.1%	Aug-19	359,114	359,221	-107	0.0%
Sep-19	83,004	83,314	-310	-0.4%	Sep-19	360,373	360,982	-609	-0.2%
Oct-19	83,824	83,990	-166	-0.2%	Oct-19	361,811	360,867	944	0.3%
Average				-0.3%	Average				-0.1%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	191	190	1	0.5%	May-19	34,624	34,887	-263	-0.8%
Jun-19	190	192	-2	-1.0%	Jun-19	34,424	34,634	-210	-0.6%
Jul-19	192	191	1	0.5%	Jul-19	34,390	34,561	-171	-0.5%
Aug-19	196	194	2	1.0%	Aug-19	34,392	34,269	123	0.4%
Sep-19	200	198	2	1.0%	Sep-19	34,364	34,422	-58	-0.2%
Oct-19	199	196	3	1.5%	Oct-19	34,373	34,417	-44	-0.1%
Average				0.6%	Average				-0.3%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-19	2,164	2,175	-11	-0.5%	May-19	28,227	28,244	-17	-0.1%
Jun-19	2,161	2,175	-14	-0.6%	Jun-19	28,453	28,487	-34	-0.1%
Jul-19	2,197	2,228	-31	-1.4%	Jul-19	28,605	28,584	21	0.1%
Aug-19	2,188	2,186	2	0.1%	Aug-19	28,760	28,767	-7	0.0%
Sep-19	2,144	2,167	-23	-1.1%	Sep-19	28,937	28,932	5	0.0%
Oct-19	2,138	2,125	13	0.6%	Oct-19	29,127	29,116	11	0.0%
Average				-0.5%	Average				0.0%