

For the most recent month with finalized numbers – Mar 2019 – the Total Health Systems - Medicaid caseload was 0.0 percent lower than forecast (167 individuals). The most recent preliminary estimate – June 2019 – is 0.0 percent higher than forecast (260 individuals). For June 2019, the top three caseloads with the largest numerical variances are: ACA - 1,412; CM - 1,226; and PCR - 1,200. The top three caseloads with the largest percentage variances are: Cover All Kids - 6.9%; BCCTP - 6.1%; and PCR - 1.4%.

**Total Health Systems - Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	1,055,364	1,055,580	-216	0.0%
Feb-19	1,055,775	1,056,242	-467	0.0%
Mar-19	1,056,255	1,056,422	-167	0.0%
Apr-19	1,055,928	1,056,521	-593	-0.1%
May-19	1,054,967	1,056,086	-1,119	-0.1%
Jun-19	1,054,615	1,054,355	260	0.0%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65+
Jan-19	1,055,364	39.7%	54.2%	6.1%
Feb-19	1,055,775	39.7%	54.2%	6.1%
Mar-19	1,056,255	39.7%	54.2%	6.1%
Apr-19	1,055,928	39.7%	54.1%	6.2%
May-19	1,054,967	39.7%	54.1%	6.2%
Jun-19	1,054,615	39.6%	54.1%	6.2%

**Total Oregon Health Plan**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	990,377	990,459	-82	0.0%
Feb-19	990,677	990,994	-317	0.0%
Mar-19	990,954	991,108	-154	0.0%
Apr-19	990,664	991,127	-463	0.0%
May-19	989,634	990,671	-1,037	-0.1%
Jun-19	989,127	988,945	182	0.0%

**Total Other Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	64,987	65,121	-134	-0.2%
Feb-19	65,098	65,248	-150	-0.2%
Mar-19	65,301	65,314	-13	0.0%
Apr-19	65,264	65,394	-130	-0.2%
May-19	65,333	65,415	-82	-0.1%
Jun-19	65,488	65,410	78	0.1%

**OHP: Children's Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	301,543	301,503	40	0.0%
Feb-19	301,502	301,429	73	0.0%
Mar-19	301,327	300,462	865	0.3%
Apr-19	300,697	299,515	1,182	0.4%
May-19	299,776	298,515	1,261	0.4%
Jun-19	298,457	297,231	1,226	0.4%

**Actuals by Age: Children's Medicaid**

Month	Total	under 1	1-5	6+
Jan-19	301,543	7.4%	28.2%	64.4%
Feb-19	301,502	7.4%	28.2%	64.4%
Mar-19	301,327	7.4%	28.1%	64.5%
Apr-19	300,697	7.4%	28.1%	64.5%
May-19	299,776	7.4%	28.1%	64.6%
Jun-19	298,457	7.4%	28.1%	64.5%

**OHP: Children's Health Insurance Program**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	88,658	88,605	53	0.1%
Feb-19	88,925	89,096	-171	-0.2%
Mar-19	88,974	89,166	-192	-0.2%
Apr-19	89,405	89,255	150	0.2%
May-19	89,732	89,249	483	0.5%
Jun-19	90,012	89,024	988	1.1%

**Actuals by Age: Children's Health Insurance Program**

Month	Total	under 1	1-5	6+
Jan-19	88,658	0.8%	28.0%	71.2%
Feb-19	88,925	0.8%	28.0%	71.2%
Mar-19	88,974	0.8%	27.9%	71.2%
Apr-19	89,405	0.8%	27.8%	71.4%
May-19	89,732	0.8%	27.7%	71.4%
Jun-19	90,012	0.9%	27.6%	71.5%

The last 3 months of actuals are preliminary estimates and subject to change.

**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	20,138	20,144	-6	0.0%
Feb-19	20,104	20,128	-24	-0.1%
Mar-19	20,130	20,092	38	0.2%
Apr-19	20,077	20,062	15	0.1%
May-19	20,056	20,030	26	0.1%
Jun-19	20,055	19,988	67	0.3%

**Actuals by age: Foster, Substitute and Adoption Care**

Month	under 1	1-5	6-18	19+
Jan-19	2.2%	19.3%	71.4%	7.0%
Feb-19	2.2%	19.4%	71.2%	7.2%
Mar-19	2.2%	19.3%	71.3%	7.2%
Apr-19	2.2%	19.1%	71.4%	7.2%
May-19	2.3%	19.0%	71.5%	7.2%
Jun-19	2.2%	19.0%	71.5%	7.4%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	83,731	83,719	12	0.0%
Feb-19	83,595	83,471	124	0.1%
Mar-19	83,607	83,440	167	0.2%
Apr-19	83,724	83,404	320	0.4%
May-19	83,748	83,353	395	0.5%
Jun-19	83,671	83,274	397	0.5%

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	0-18	19-64	65+
Jan-19	83,731	13.7%	85.5%	0.8%
Feb-19	83,595	13.7%	85.5%	0.7%
Mar-19	83,607	13.7%	85.5%	0.8%
Apr-19	83,724	13.6%	85.5%	0.9%
May-19	83,748	13.7%	85.4%	0.9%
Jun-19	83,671	13.6%	85.5%	0.8%

**OHP: Old Age Assistance**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	46,266	46,231	35	0.1%
Feb-19	46,415	46,333	82	0.2%
Mar-19	46,465	46,431	34	0.1%
Apr-19	46,469	46,540	-71	-0.2%
May-19	46,582	46,651	-69	-0.1%
Jun-19	46,773	46,741	32	0.1%

**OHP: Pregnant Women**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	9,542	9,522	20	0.2%
Feb-19	9,400	9,400	0	0.0%
Mar-19	9,484	9,378	106	1.1%
Apr-19	9,434	9,385	49	0.5%
May-19	9,371	9,333	38	0.4%
Jun-19	9,358	9,274	84	0.9%

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	79,439	79,518	-79	-0.1%
Feb-19	80,018	80,145	-127	-0.2%
Mar-19	80,485	80,967	-482	-0.6%
Apr-19	80,862	81,749	-887	-1.1%
May-19	81,323	82,443	-1,120	-1.4%
Jun-19	81,811	83,011	-1,200	-1.4%

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	Total	0-44	45-54	55+
Jan-19	79,439	85.4%	11.4%	3.2%
Feb-19	80,018	85.4%	11.4%	3.1%
Mar-19	80,485	85.5%	11.5%	3.1%
Apr-19	80,862	85.6%	11.6%	2.9%
May-19	81,323	85.4%	11.5%	3.1%
Jun-19	81,811	85.2%	11.6%	3.2%

**OHP: ACA Adults**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	361,060	361,217	-157	0.0%
Feb-19	360,718	360,992	-274	-0.1%
Mar-19	360,482	361,172	-690	-0.2%
Apr-19	359,996	361,217	-1,221	-0.3%
May-19	359,046	361,097	-2,051	-0.6%
Jun-19	358,990	360,402	-1,412	-0.4%

**Actuals by age: ACA Adults**

Month	Total	0-44	45-54	55+
Jan-19	361,060	64.3%	17.9%	17.8%
Feb-19	360,718	64.3%	17.9%	17.8%
Mar-19	360,482	64.3%	17.9%	17.8%
Apr-19	359,996	64.3%	17.9%	17.8%
May-19	359,046	64.4%	17.9%	17.8%
Jun-19	358,990	64.4%	17.8%	17.8%

The last 3 months of actuals are preliminary estimates and subject to change.

**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	36,916	37,058	-142	-0.4%
Feb-19	36,994	37,154	-160	-0.4%
Mar-19	37,084	37,158	-74	-0.2%
Apr-19	36,963	37,154	-191	-0.5%
May-19	36,898	37,104	-206	-0.6%
Jun-19	36,809	37,019	-210	-0.6%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	34,691	34,821	-130	-0.4%
Feb-19	34,779	34,944	-165	-0.5%
Mar-19	34,885	34,933	-48	-0.1%
Apr-19	34,764	34,929	-165	-0.5%
May-19	34,723	34,896	-173	-0.5%
Jun-19	34,634	34,840	-206	-0.6%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	182	181	1	0.6%
Feb-19	184	183	1	0.5%
Mar-19	184	183	1	0.5%
Apr-19	189	184	5	2.7%
May-19	192	183	9	4.9%
Jun-19	192	181	11	6.1%

**Cover All Kids**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	5,242	5,262	-20	-0.4%
Feb-19	5,368	5,375	-7	-0.1%
Mar-19	5,507	5,454	53	1.0%
Apr-19	5,647	5,486	161	2.9%
May-19	5,811	5,516	295	5.3%
Jun-19	5,923	5,543	380	6.9%

**Medicare - Part A**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	7,716	7,720	-4	-0.1%
Feb-19	7,756	7,768	-12	-0.2%
Mar-19	7,761	7,806	-45	-0.6%
Apr-19	7,771	7,835	-64	-0.8%
May-19	7,801	7,875	-74	-0.9%
Jun-19	7,843	7,926	-83	-1.0%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Jan-19	36,916	0.0%	97.0%	3.0%
Feb-19	36,994	0.0%	97.0%	3.0%
Mar-19	37,084	0.0%	96.9%	3.1%
Apr-19	36,963	0.0%	96.9%	3.1%
May-19	36,898	0.0%	96.9%	3.1%
Jun-19	36,809	0.0%	96.9%	3.1%

**Other: CAWEM - Prenatal**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	2,225	2,237	-12	-0.5%
Feb-19	2,215	2,210	5	0.2%
Mar-19	2,199	2,225	-26	-1.2%
Apr-19	2,199	2,225	-26	-1.2%
May-19	2,175	2,208	-33	-1.5%
Jun-19	2,175	2,179	-4	-0.2%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	27,889	27,882	7	0.0%
Feb-19	27,920	27,911	9	0.0%
Mar-19	28,033	27,973	60	0.2%
Apr-19	28,112	28,056	56	0.2%
May-19	28,243	28,128	115	0.4%
Jun-19	28,487	28,210	277	1.0%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
Jan-19	0.2%	13.2%	86.0%	0.6%
Feb-19	0.2%	13.1%	86.0%	0.6%
Mar-19	0.2%	13.2%	85.9%	0.7%
Apr-19	0.3%	13.5%	85.5%	0.7%
May-19	0.3%	14.1%	85.0%	0.7%
Jun-19	0.4%	14.3%	84.6%	0.7%

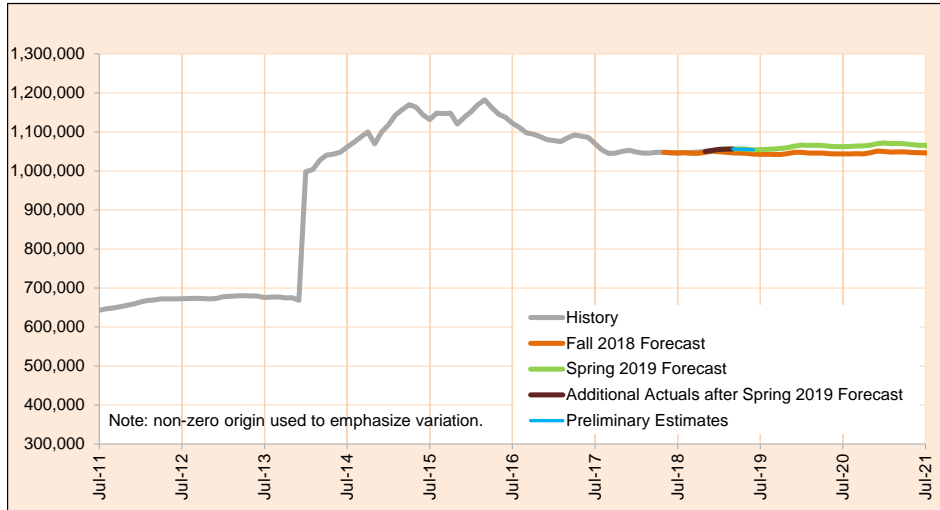
**Medicare - Part B**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Jan-19	127,540	127,482	58	0.0%
Feb-19	127,858	127,884	-26	0.0%
Mar-19	128,205	128,212	-7	0.0%
Apr-19	128,465	128,518	-53	0.0%
May-19	128,629	128,848	-219	-0.2%
Jun-19	129,177	129,222	-45	0.0%

The last 3 months of actuals are preliminary estimates and subject to change.

### Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals

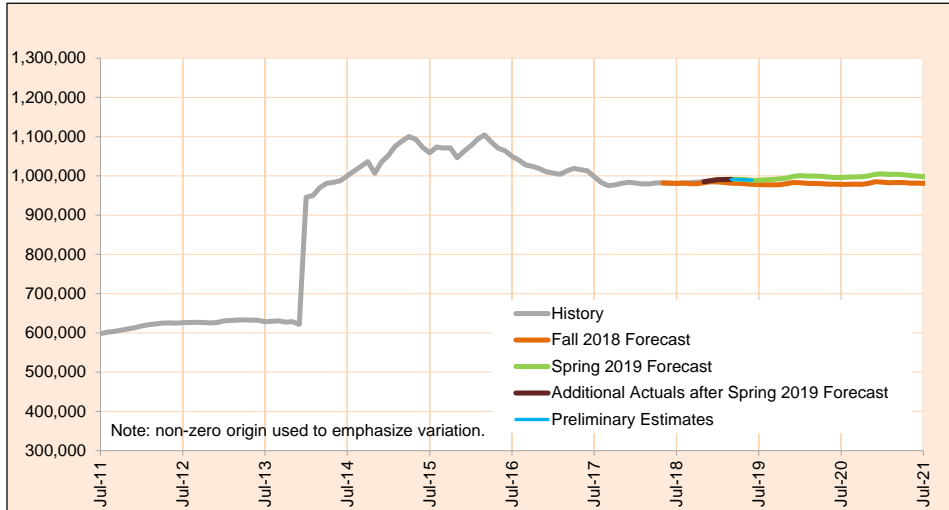


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	1,047,249	-	-	-	1,045,292	1,957	0.2%
Oct-18	1,048,992	-	-	-	1,045,130	3,862	0.4%
Nov-18	1,050,005	-	-	-	1,047,873	2,132	0.2%
Dec-18	1,052,494	1,052,228	266	0.0%	1,050,298	2,196	0.2%
Jan-19	1,055,364	1,055,580	-216	0.0%	1,049,438	5,926	0.6%
Feb-19	1,055,775	1,056,242	-467	0.0%	1,047,764	8,011	0.8%
Mar-19	1,056,255	1,056,422	-167	0.0%	1,046,298	9,957	1.0%
Apr-19	1,055,928	1,056,521	-593	-0.1%	1,045,761	10,167	1.0%
May-19	1,054,967	1,056,086	-1,119	-0.1%	1,045,145	9,822	0.9%
Jun-19	1,054,615	1,054,355	260	0.0%	1,043,502	11,113	1.1%
Jul-19	-	1,054,418	-	-	1,042,913	-	-
Aug-19	-	1,055,678	-	-	1,042,659	-	-
Sep-19	-	1,056,181	-	-	1,042,167	-	-

Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

### Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.

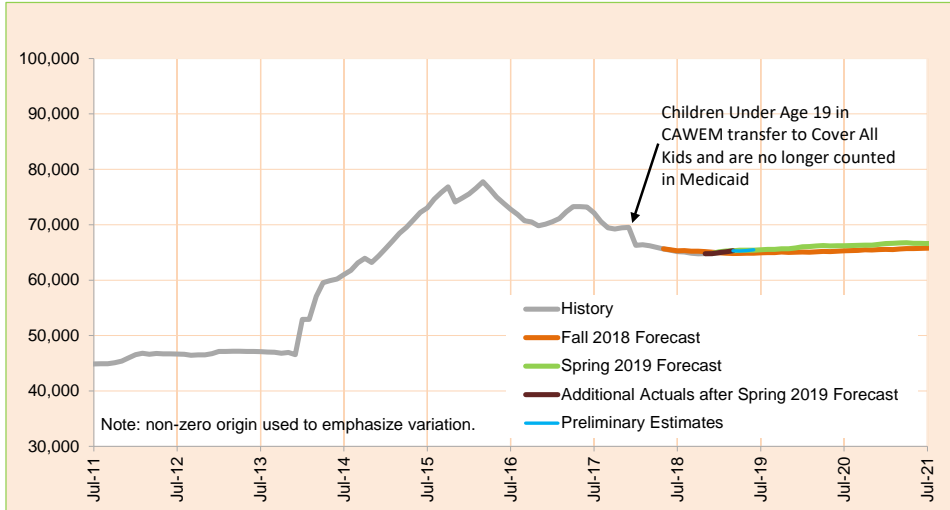


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	982,387	-	-	-	980,080	2,307	0.2%
Oct-18	984,251	-	-	-	979,887	4,364	0.4%
Nov-18	985,234	-	-	-	982,715	2,519	0.3%
Dec-18	987,698	987,404	294	0.0%	985,262	2,436	0.2%
Jan-19	990,377	990,459	-82	0.0%	984,496	5,881	0.6%
Feb-19	990,677	990,994	-317	0.0%	982,919	7,758	0.8%
Mar-19	990,954	991,108	-154	0.0%	981,490	9,464	1.0%
Apr-19	990,664	991,127	-463	0.0%	980,926	9,738	1.0%
May-19	989,634	990,671	-1,037	-0.1%	980,270	9,364	1.0%
Jun-19	989,127	988,945	182	0.0%	978,647	10,480	1.1%
Jul-19	-	988,954	-	-	977,987	-	-
Aug-19	-	990,133	-	-	977,681	-	-
Sep-19	-	990,640	-	-	977,197	-	-

Preliminary estimates are based on retro-active eligibility lag time.

### Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.

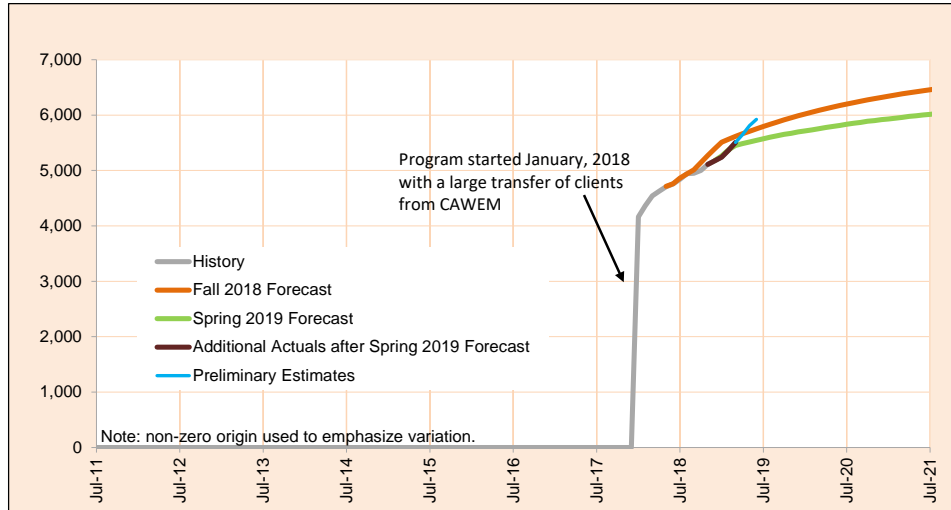


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	64,862	-	-	-	65,212	-350	-0.5%
Oct-18	64,741	-	-	-	65,243	-502	-0.8%
Nov-18	64,771	-	-	-	65,158	-387	-0.6%
Dec-18	64,796	64,824	-28	0.0%	65,036	-240	-0.4%
Jan-19	64,987	65,121	-134	-0.2%	64,942	45	0.1%
Feb-19	65,098	65,248	-150	-0.2%	64,845	253	0.4%
Mar-19	65,301	65,314	-13	0.0%	64,808	493	0.8%
Apr-19	65,264	65,394	-130	-0.2%	64,835	429	0.7%
May-19	65,333	65,415	-82	-0.1%	64,875	458	0.7%
Jun-19	65,488	65,410	78	0.1%	64,855	633	1.0%
Jul-19	-	65,464	-	-	64,926	-	-
Aug-19	-	65,545	-	-	64,978	-	-
Sep-19	-	65,541	-	-	64,970	-	-

Preliminary estimates are based on retro-active eligibility lag time.

### Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.

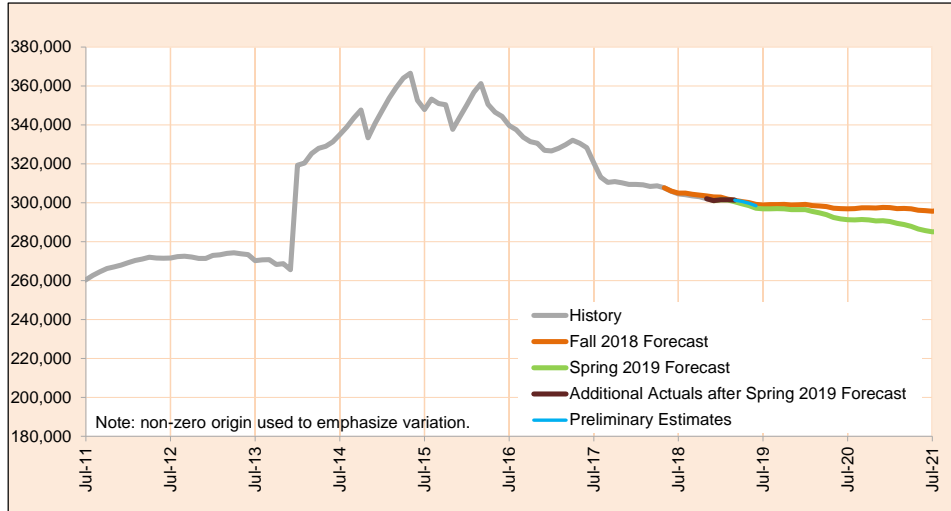


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Sep-18	4,951	-	-	5,012	-61 -1.2%
Oct-18	5,000	-	-	5,143	-143 -2.8%
Nov-18	5,110	-	-	5,270	-160 -3.0%
Dec-18	5,177	5,179	-2 0.0%	5,393	-216 -4.0%
Jan-19	5,242	5,262	-20 -0.4%	5,512	-270 -4.9%
Feb-19	5,368	5,375	-7 -0.1%	5,565	-197 -3.5%
Mar-19	5,507	5,454	53 1.0%	5,616	-109 -1.9%
Apr-19	5,647	5,486	161 2.9%	5,663	-16 -0.3%
May-19	5,811	5,516	295 5.3%	5,708	103 1.8%
Jun-19	5,923	5,543	380 6.9%	5,752	171 3.0%
Jul-19	-	5,573	-	5,794	-
Aug-19	-	5,601	-	5,836	-
Sep-19	-	5,626	-	5,876	-

Preliminary estimates are based on retro-active eligibility lag time.

### OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



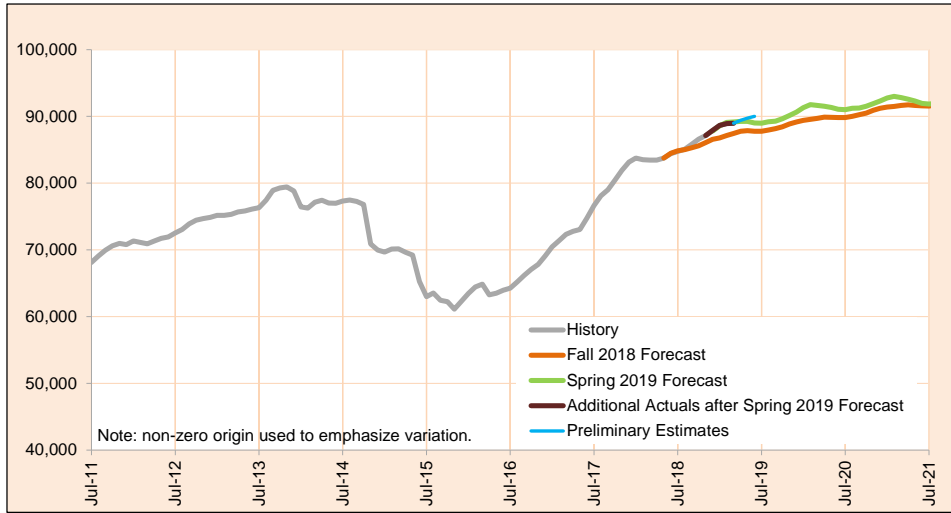
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	303,526	-	-	-	304,329	-803	-0.3%
Oct-18	303,050	-	-	-	303,909	-859	-0.3%
Nov-18	302,077	-	-	-	303,547	-1,470	-0.5%
Dec-18	301,098	301,066	32	0.0%	302,972	-1,874	-0.6%
Jan-19	301,543	301,503	40	0.0%	302,844	-1,301	-0.4%
Feb-19	301,502	301,429	73	0.0%	301,861	-359	-0.1%
Mar-19	301,327	300,462	865	0.3%	301,187	140	0.0%
Apr-19	300,697	299,515	1,182	0.4%	300,645	52	0.0%
May-19	299,776	298,515	1,261	0.4%	300,051	-275	-0.1%
Jun-19	298,457	297,231	1,226	0.4%	299,162	-705	-0.2%
Jul-19	-	296,832	-	-	298,899	-	-
Aug-19	-	296,930	-	-	299,102	-	-
Sep-19	-	296,991	-	-	299,108	-	-

Preliminary estimates are based on retro-active eligibility lag time.



### OHP: Children's Health Insurance Program

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).

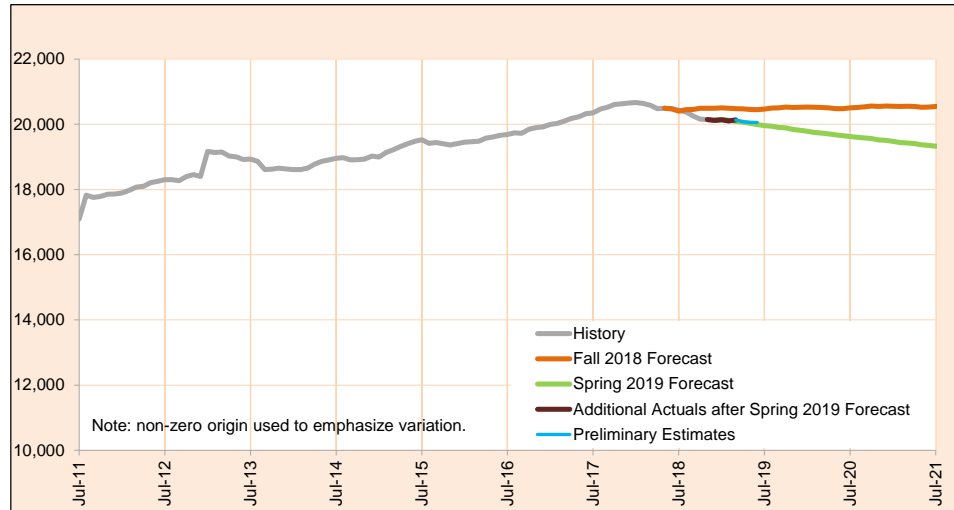


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	85,817	-	-	-	85,285	532	0.6%
Oct-18	86,591	-	-	-	85,608	983	1.1%
Nov-18	87,131	-	-	-	86,071	1,060	1.2%
Dec-18	87,897	87,806	91	0.1%	86,552	1,345	1.6%
Jan-19	88,658	88,605	53	0.1%	86,788	1,870	2.2%
Feb-19	88,925	89,096	-171	-0.2%	87,136	1,789	2.1%
Mar-19	88,974	89,166	-192	-0.2%	87,435	1,539	1.8%
Apr-19	89,405	89,255	150	0.2%	87,761	1,644	1.9%
May-19	89,732	89,249	483	0.5%	87,854	1,878	2.1%
Jun-19	90,012	89,024	988	1.1%	87,788	2,224	2.5%
Jul-19	-	88,998	-	-	87,779	-	-
Aug-19	-	89,208	-	-	87,958	-	-
Sep-19	-	89,281	-	-	88,172	-	-

Preliminary estimates are based on retro-active eligibility lag time.

### OHP: Foster, Substitute and Adoption Care

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.

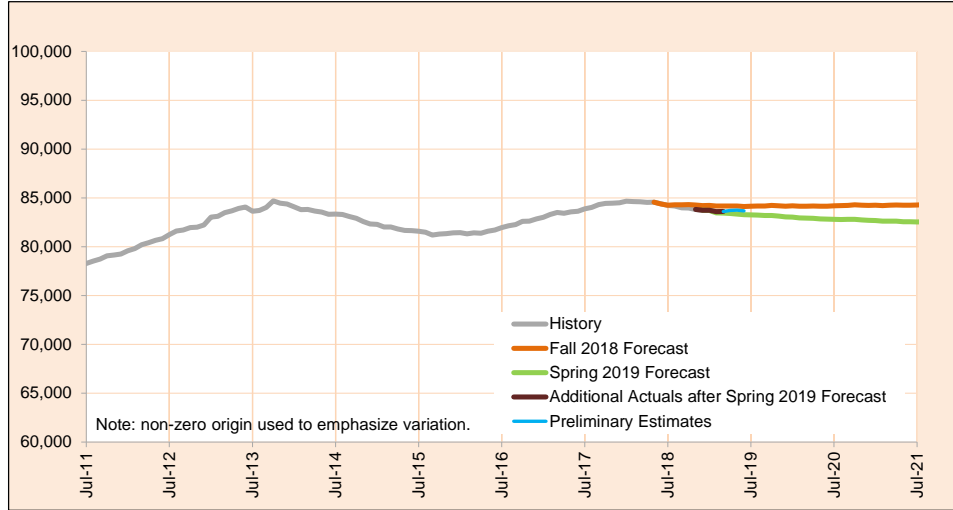


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Sep-18</b>	20,256	-	-	-	20,455	-199	-1.0%
<b>Oct-18</b>	20,158	-	-	-	20,491	-333	-1.6%
<b>Nov-18</b>	20,146	-	-	-	20,494	-348	-1.7%
<b>Dec-18</b>	20,122	20,125	-3	0.0%	20,493	-371	-1.8%
<b>Jan-19</b>	20,138	20,144	-6	0.0%	20,504	-366	-1.8%
<b>Feb-19</b>	20,104	20,128	-24	-0.1%	20,494	-390	-1.9%
<b>Mar-19</b>	20,130	20,092	38	0.2%	20,478	-348	-1.7%
<b>Apr-19</b>	20,077	20,062	15	0.1%	20,470	-393	-1.9%
<b>May-19</b>	20,056	20,030	26	0.1%	20,455	-399	-2.0%
<b>Jun-19</b>	20,055	19,988	67	0.3%	20,445	-390	-1.9%
<b>Jul-19</b>	-	19,962	-	-	20,469	-	-
<b>Aug-19</b>	-	19,938	-	-	20,495	-	-
<b>Sep-19</b>	-	19,905	-	-	20,503	-	-

Preliminary estimates are based on retro-active eligibility lag time.

**OHP: Aid to the Blind and Disabled**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.

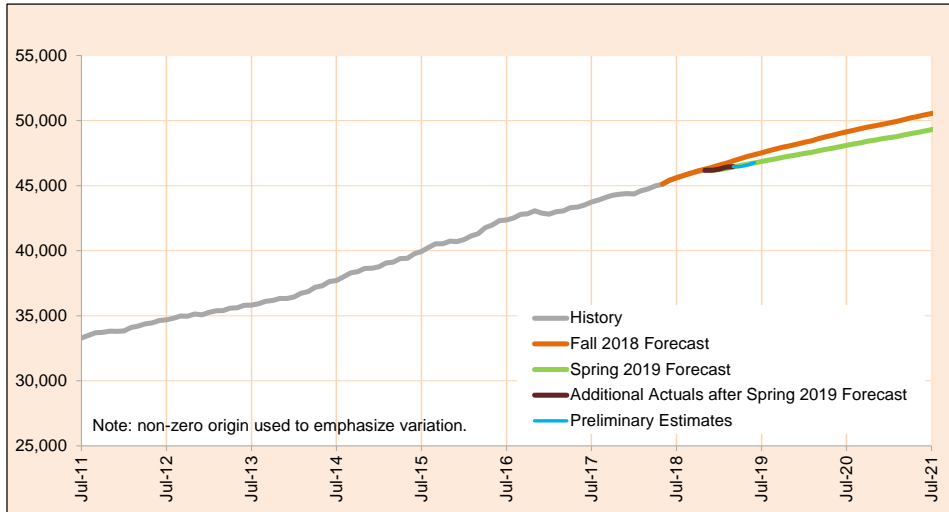


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Sep-18	83,978	-	-	84,287	-309 -0.4%
Oct-18	83,964	-	-	84,324	-360 -0.4%
Nov-18	83,823	-	-	84,284	-461 -0.5%
Dec-18	83,730	83,742	-12 0.0%	84,219	-489 -0.6%
Jan-19	83,731	83,719	12 0.0%	84,241	-510 -0.6%
Feb-19	83,595	83,471	124 0.1%	84,173	-578 -0.7%
Mar-19	83,607	83,440	167 0.2%	84,164	-557 -0.7%
Apr-19	83,724	83,404	320 0.4%	84,171	-447 -0.5%
May-19	83,748	83,353	395 0.5%	84,165	-417 -0.5%
Jun-19	83,671	83,274	397 0.5%	84,119	-448 -0.5%
Jul-19	-	83,254	-	84,152	-
Aug-19	-	83,238	-	84,176	-
Sep-19	-	83,203	-	84,177	-

Preliminary estimates are based on retro-active eligibility lag time.

### OHP: Old Age Assistance

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.

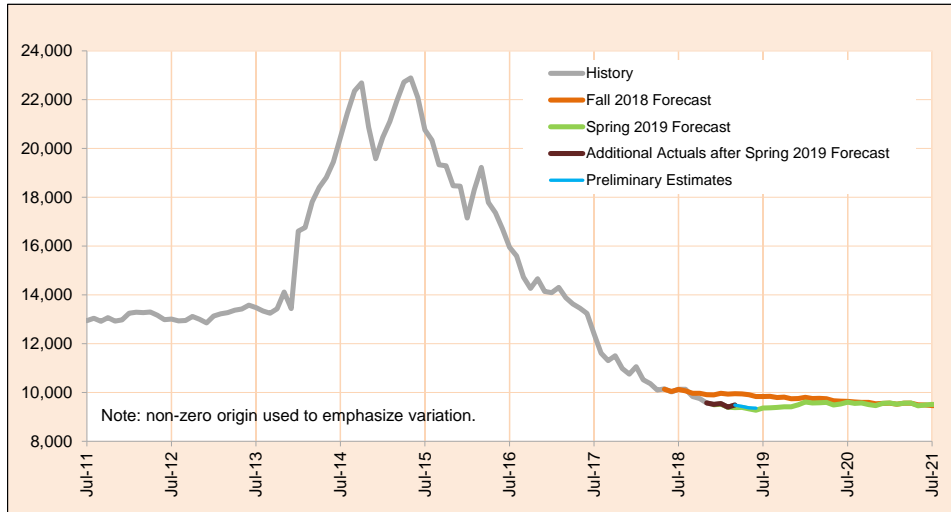


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Sep-18	45,972	-	-	45,941	31 0.1%
Oct-18	46,092	-	-	46,121	-29 -0.1%
Nov-18	46,180	-	-	46,272	-92 -0.2%
Dec-18	46,192	46,182	10 0.0%	46,407	-215 -0.5%
Jan-19	46,266	46,231	35 0.1%	46,579	-313 -0.7%
Feb-19	46,415	46,333	82 0.2%	46,721	-306 -0.7%
Mar-19	46,465	46,431	34 0.1%	46,900	-435 -0.9%
Apr-19	46,469	46,540	-71 -0.2%	47,075	-606 -1.3%
May-19	46,582	46,651	-69 -0.1%	47,238	-656 -1.4%
Jun-19	46,773	46,741	32 0.1%	47,381	-608 -1.3%
Jul-19	-	46,850	-	47,523	-
Aug-19	-	46,963	-	47,676	-
Sep-19	-	47,059	-	47,807	-

Preliminary estimates are based on retro-active eligibility lag time.

### OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.

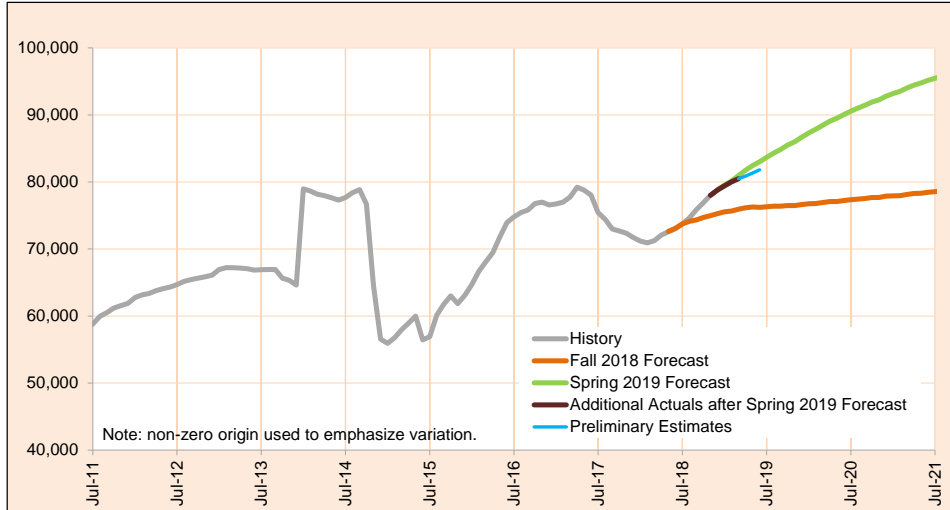


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	9,832	-	-	-	9,964	-132	-1.3%
Oct-18	9,756	-	-	-	9,965	-209	-2.1%
Nov-18	9,573	-	-	-	9,909	-336	-3.4%
Dec-18	9,510	9,500	10	0.1%	9,902	-392	-4.0%
Jan-19	9,542	9,522	20	0.2%	9,971	-429	-4.3%
Feb-19	9,400	9,400	0	0.0%	9,932	-532	-5.4%
Mar-19	9,484	9,378	106	1.1%	9,947	-463	-4.7%
Apr-19	9,434	9,385	49	0.5%	9,944	-510	-5.1%
May-19	9,371	9,333	38	0.4%	9,912	-541	-5.5%
Jun-19	9,358	9,274	84	0.9%	9,839	-481	-4.9%
Jul-19	-	9,361	-	-	9,835	-	-
Aug-19	-	9,374	-	-	9,843	-	-
Sep-19	-	9,388	-	-	9,796	-	-

Preliminary estimates are based on retro-active eligibility lag time.

**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.

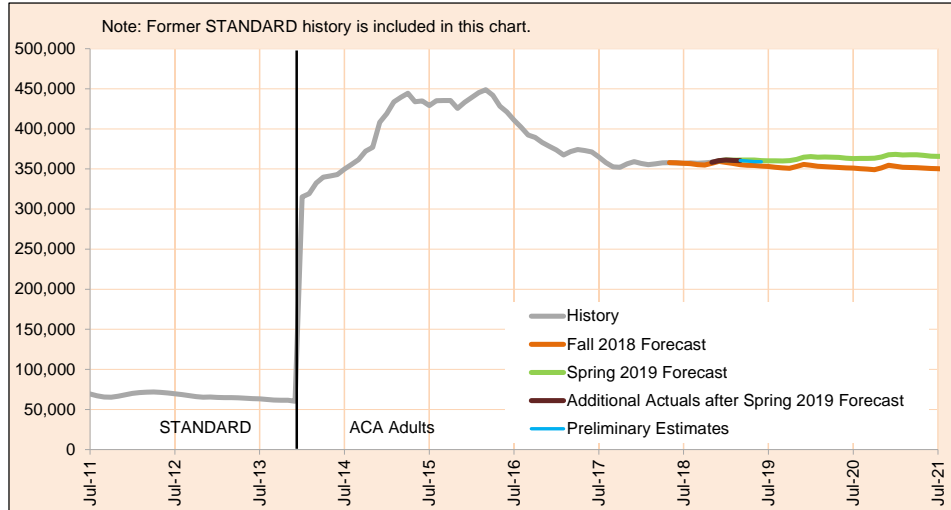


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	75,875	-	-	-	74,354	1,521	2.0%
Oct-18	76,913	-	-	-	74,701	2,212	3.0%
Nov-18	78,003	-	-	-	74,964	3,039	4.1%
Dec-18	78,783	78,820	-37	0.0%	75,263	3,520	4.7%
Jan-19	79,439	79,518	-79	-0.1%	75,561	3,878	5.1%
Feb-19	80,018	80,145	-127	-0.2%	75,682	4,336	5.7%
Mar-19	80,485	80,967	-482	-0.6%	75,950	4,535	6.0%
Apr-19	80,862	81,749	-887	-1.1%	76,155	4,707	6.2%
May-19	81,323	82,443	-1,120	-1.4%	76,264	5,059	6.6%
Jun-19	81,811	83,011	-1,200	-1.4%	76,215	5,596	7.3%
Jul-19	-	83,660	-	-	76,288	-	-
Aug-19	-	84,313	-	-	76,400	-	-
Sep-19	-	84,847	-	-	76,375	-	-

Preliminary estimates are based on retro-active eligibility lag time.

### OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.

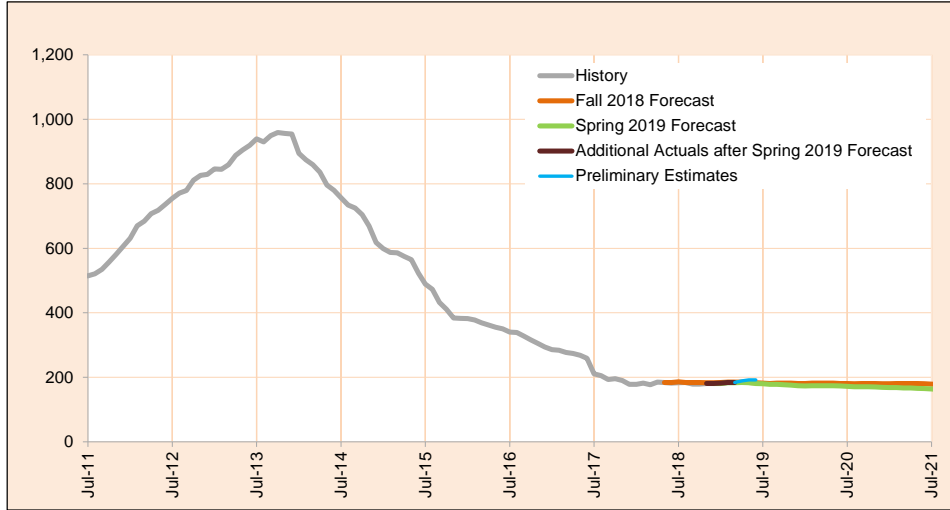


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	357,131	-	-	-	355,465	1,666	0.5%
Oct-18	357,727	-	-	-	354,768	2,959	0.8%
Nov-18	358,301	-	-	-	357,174	1,127	0.3%
Dec-18	360,366	360,163	203	0.1%	359,454	912	0.3%
Jan-19	361,060	361,217	-157	0.0%	358,008	3,052	0.9%
Feb-19	360,718	360,992	-274	-0.1%	356,920	3,798	1.1%
Mar-19	360,482	361,172	-690	-0.2%	355,429	5,053	1.4%
Apr-19	359,996	361,217	-1,221	-0.3%	354,705	5,291	1.5%
May-19	359,046	361,097	-2,051	-0.6%	354,331	4,715	1.3%
Jun-19	358,990	360,402	-1,412	-0.4%	353,698	5,292	1.5%
Jul-19	-	360,037	-	-	353,042	-	-
Aug-19	-	360,169	-	-	352,031	-	-
Sep-19	-	359,966	-	-	351,259	-	-

Preliminary estimates are based on retro-active eligibility lag time.

**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



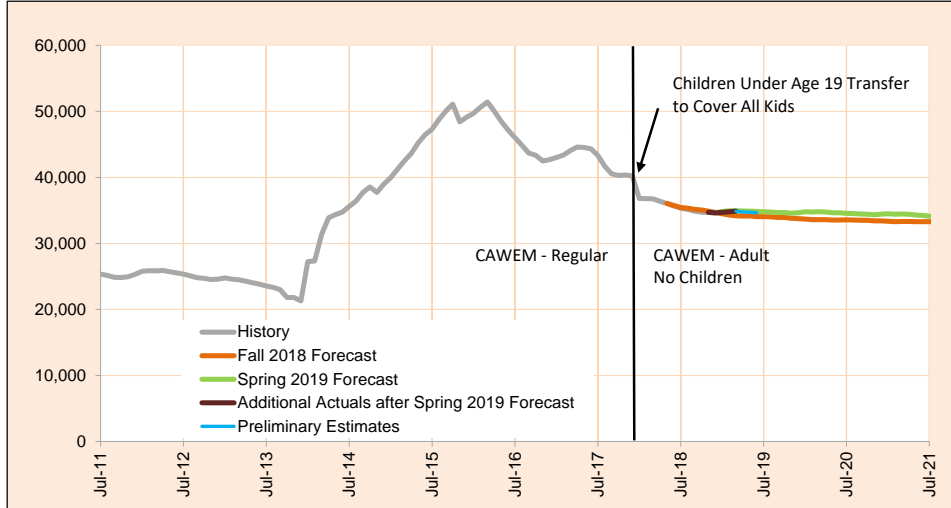
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	179	-	-	184	-5	-2.7%
Oct-18	179	-	-	184	-5	-2.7%
Nov-18	181	-	-	183	-2	-1.1%
Dec-18	181	181	0	183	-2	-1.1%
Jan-19	182	181	1	184	-2	-1.1%
Feb-19	184	183	1	185	-1	-0.5%
Mar-19	184	183	1	185	-1	-0.5%
Apr-19	189	184	5	185	4	2.2%
May-19	192	183	9	184	8	4.3%
Jun-19	192	181	11	183	9	4.9%
Jul-19	-	180	-	182	-	-
Aug-19	-	178	-	181	-	-
Sep-19	-	178	-	182	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*



**Other: CAWEM - Adult**

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.

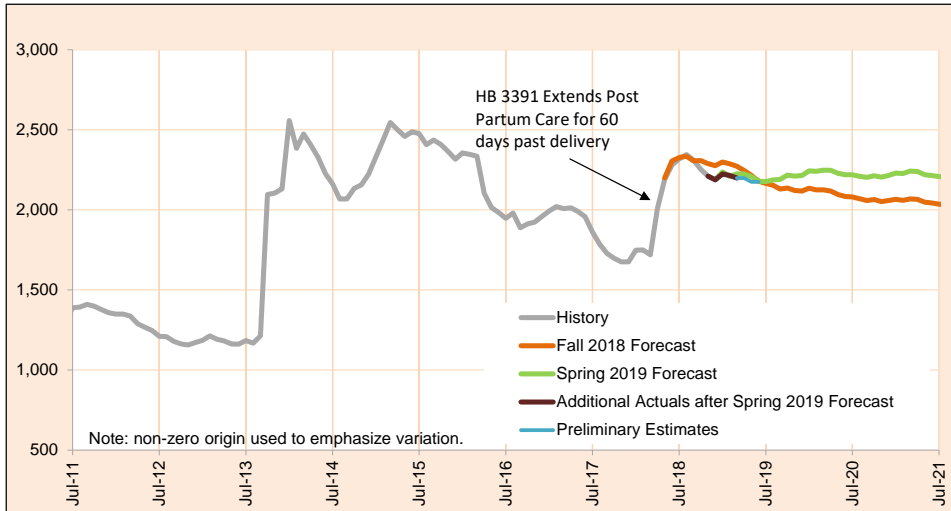


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Sep-18	34,878	-	-	35,145	-267
Oct-18	34,739	-	-	35,065	-326
Nov-18	34,690	-	-	34,888	-198
Dec-18	34,628	34,655	-27	34,687	-59
Jan-19	34,691	34,821	-130	34,472	219
Feb-19	34,779	34,944	-165	34,297	482
Mar-19	34,885	34,933	-48	34,186	699
Apr-19	34,764	34,929	-165	34,145	619
May-19	34,723	34,896	-173	34,138	585
Jun-19	34,634	34,840	-206	34,069	565
Jul-19	-	34,803	-	34,056	-
Aug-19	-	34,773	-	34,017	-
Sep-19	-	34,680	-	33,944	-

*Preliminary estimates are based on retro-active eligibility lag time.*

**Other: CAWEM - Prenatal**

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.

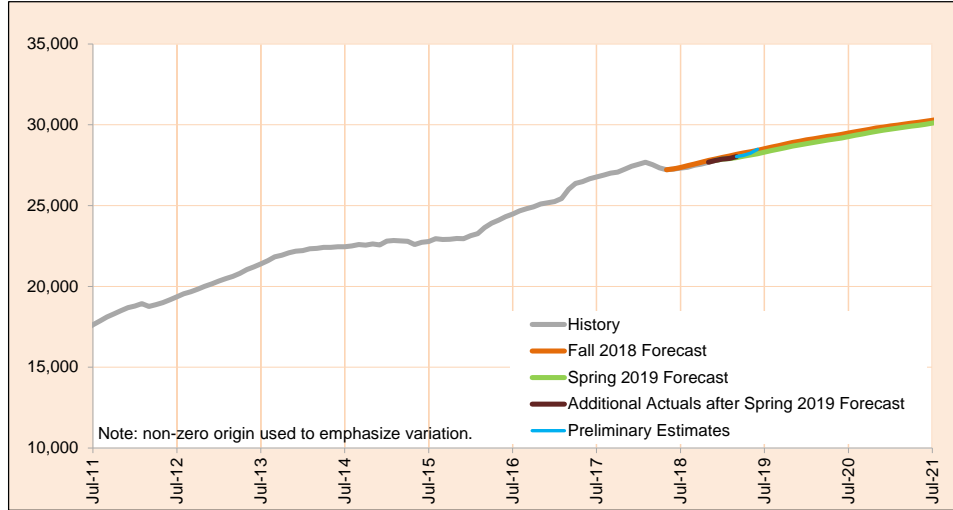


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	2,311	-	-	-	2,306	5	0.2%
Oct-18	2,254	-	-	-	2,308	-54	-2.3%
Nov-18	2,211	-	-	-	2,289	-78	-3.4%
Dec-18	2,188	2,188	0	0.0%	2,276	-88	-3.9%
Jan-19	2,225	2,237	-12	-0.5%	2,299	-74	-3.2%
Feb-19	2,215	2,210	5	0.2%	2,287	-72	-3.1%
Mar-19	2,199	2,225	-26	-1.2%	2,272	-73	-3.2%
Apr-19	2,199	2,225	-26	-1.2%	2,246	-47	-2.1%
May-19	2,175	2,208	-33	-1.5%	2,216	-41	-1.9%
Jun-19	2,175	2,179	-4	-0.2%	2,179	-4	-0.2%
Jul-19	-	2,177	-	-	2,166	-	-
Aug-19	-	2,187	-	-	2,154	-	-
Sep-19	-	2,190	-	-	2,130	-	-

Preliminary estimates are based on retro-active eligibility lag time.

**Other: Qualified Medicare Beneficiary**

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.

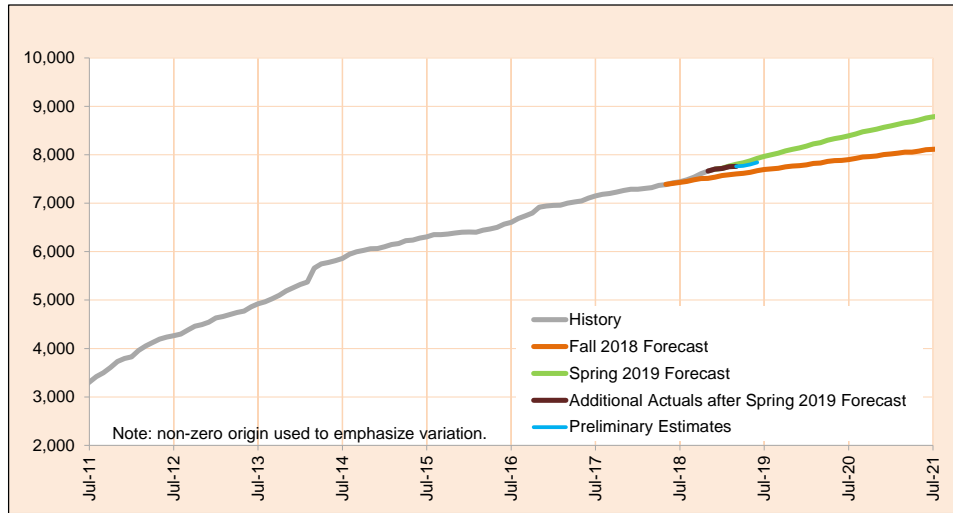


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Sep-18	27,494	-	-	-	27,577	-83	-0.3%
Oct-18	27,569	-	-	-	27,686	-117	-0.4%
Nov-18	27,689	-	-	-	27,798	-109	-0.4%
Dec-18	27,799	27,800	-1	0.0%	27,890	-91	-0.3%
Jan-19	27,889	27,882	7	0.0%	27,987	-98	-0.4%
Feb-19	27,920	27,911	9	0.0%	28,076	-156	-0.6%
Mar-19	28,033	27,973	60	0.2%	28,165	-132	-0.5%
Apr-19	28,112	28,056	56	0.2%	28,259	-147	-0.5%
May-19	28,243	28,128	115	0.4%	28,337	-94	-0.3%
Jun-19	28,487	28,210	277	1.0%	28,424	63	0.2%
Jul-19	-	28,304	-	-	28,522	-	-
Aug-19	-	28,407	-	-	28,626	-	-
Sep-19	-	28,493	-	-	28,714	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

### Medicare - Part A

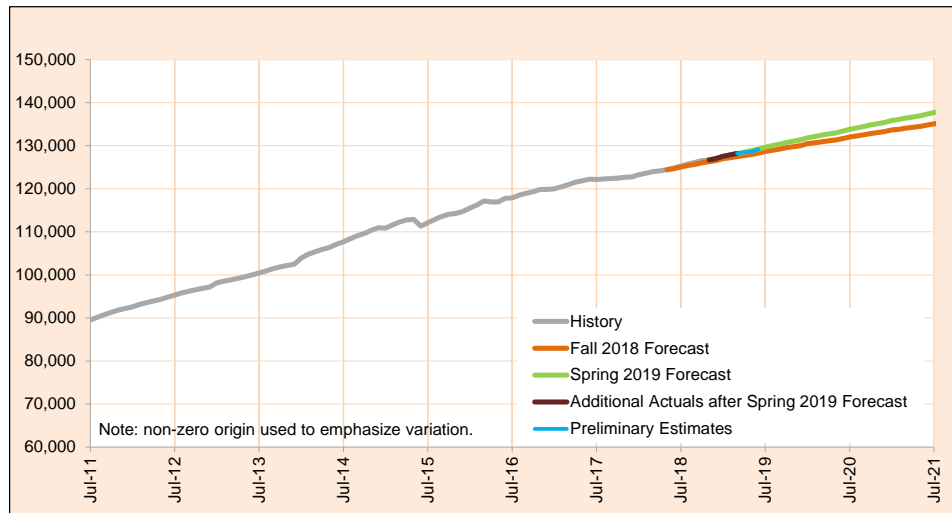
Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Sep-18	7,540	-	-	7,485	55 0.7%
Oct-18	7,609	-	-	7,508	101 1.3%
Nov-18	7,664	-	-	7,515	149 2.0%
Dec-18	7,703	7,702	1 0.0%	7,539	164 2.2%
Jan-19	7,716	7,720	-4 -0.1%	7,570	146 1.9%
Feb-19	7,756	7,768	-12 -0.2%	7,588	168 2.2%
Mar-19	7,761	7,806	-45 -0.6%	7,607	154 2.0%
Apr-19	7,771	7,835	-64 -0.8%	7,618	153 2.0%
May-19	7,801	7,875	-74 -0.9%	7,638	163 2.1%
Jun-19	7,843	7,926	-83 -1.0%	7,672	171 2.2%
Jul-19	-	7,968	-	7,695	-
Aug-19	-	8,000	-	7,709	-
Sep-19	-	8,033	-	7,723	-

### Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Sep-18	126,150	-	-	125,653	497 0.4%
Oct-18	126,553	-	-	126,035	518 0.4%
Nov-18	126,706	-	-	126,304	402 0.3%
Dec-18	127,037	127,055	-18 0.0%	126,534	503 0.4%
Jan-19	127,540	127,482	58 0.0%	127,017	523 0.4%
Feb-19	127,858	127,884	-26 0.0%	127,205	653 0.5%
Mar-19	128,205	128,212	-7 0.0%	127,465	740 0.6%
Apr-19	128,465	128,518	-53 0.0%	127,710	755 0.6%
May-19	128,629	128,848	-219 -0.2%	127,976	653 0.5%
Jun-19	129,177	129,222	-45 0.0%	128,272	905 0.7%
Jul-19	-	129,652	-	128,636	-
Aug-19	-	130,039	-	128,957	-
Sep-19	-	130,353	-	129,199	-

**Total Health Systems - Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	1,048,992	1,051,374	-2,382	-0.2%
Nov-18	1,050,005	1,046,525	3,480	0.3%
Dec-18	1,052,494	1,053,933	-1,439	-0.1%
Jan-19	1,055,364	1,055,259	105	0.0%
Feb-19	1,055,775	1,056,242	-467	0.0%
Mar-19	1,056,255	1,060,868	-4,613	-0.4%

**Average** **-0.1%****Total Oregon Health Plan**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	984,251	986,450	-2,199	-0.2%
Nov-18	985,234	981,752	3,482	0.4%
Dec-18	987,698	989,003	-1,305	-0.1%
Jan-19	990,377	990,202	175	0.0%
Feb-19	990,677	990,994	-317	0.0%
Mar-19	990,954	995,326	-4,372	-0.4%

**Average** **-0.1%****Total Other Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	64,741	64,924	-183	-0.3%
Nov-18	64,771	64,773	-2	0.0%
Dec-18	64,796	64,930	-134	-0.2%
Jan-19	64,987	65,057	-70	-0.1%
Feb-19	65,098	65,248	-150	-0.2%
Mar-19	65,301	65,542	-241	-0.4%

**Average** **-0.2%****Cover All Kids**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	5,000	4,951	49	1.0%
Nov-18	5,110	5,085	25	0.5%
Dec-18	5,177	5,203	-26	-0.5%
Jan-19	5,242	5,261	-19	-0.4%
Feb-19	5,368	5,375	-7	-0.1%
Mar-19	5,507	5,580	-73	-1.3%

**Average** **-0.1%****OHP: Children's Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	303,050	304,346	-1,296	-0.4%
Nov-18	302,077	301,357	720	0.2%
Dec-18	301,098	301,756	-658	-0.2%
Jan-19	301,543	301,176	367	0.1%
Feb-19	301,502	301,429	73	0.0%
Mar-19	301,327	303,223	-1,896	-0.6%

**Average** **-0.1%****OHP: Children's Health Insurance Program**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	86,591	87,002	-411	-0.5%
Nov-18	87,131	86,290	841	1.0%
Dec-18	87,897	87,406	491	0.6%
Jan-19	88,658	88,359	299	0.3%
Feb-19	88,925	89,096	-171	-0.2%
Mar-19	88,974	90,093	-1,119	-1.2%

**Average** **0.0%****OHP: Foster, Substitute and Adoption Care**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	20,158	20,151	7	0.0%
Nov-18	20,146	20,197	-51	-0.3%
Dec-18	20,122	20,089	33	0.2%
Jan-19	20,138	20,147	-9	0.0%
Feb-19	20,104	20,128	-24	-0.1%
Mar-19	20,130	20,109	21	0.1%

**Average** **0.0%****OHP: Aid to the Blind and Disabled**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	83,964	83,987	-23	0.0%
Nov-18	83,823	83,763	60	0.1%
Dec-18	83,730	83,747	-17	0.0%
Jan-19	83,731	83,759	-28	0.0%
Feb-19	83,595	83,471	124	0.1%
Mar-19	83,607	83,519	88	0.1%

**Average** **0.0%**

**OHP: Old Age Assistance**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	46,092	46,104	-12	0.0%
Nov-18	46,180	46,236	-56	-0.1%
Dec-18	46,192	46,204	-12	0.0%
Jan-19	46,266	46,193	73	0.2%
Feb-19	46,415	46,333	82	0.2%
Mar-19	46,465	46,437	28	0.1%

**Average** 0.0%**OHP: Pregnant Women**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	9,756	9,900	-144	-1.5%
Nov-18	9,573	9,587	-14	-0.1%
Dec-18	9,510	9,624	-114	-1.2%
Jan-19	9,542	9,554	-12	-0.1%
Feb-19	9,400	9,400	0	0.0%
Mar-19	9,484	9,519	-35	-0.4%

**Average** -0.5%**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	76,913	76,999	-86	-0.1%
Nov-18	78,003	77,847	156	0.2%
Dec-18	78,783	79,082	-299	-0.4%
Jan-19	79,439	79,776	-337	-0.4%
Feb-19	80,018	80,145	-127	-0.2%
Mar-19	80,485	80,628	-143	-0.2%

**Average** -0.2%**OHP: ACA Adults**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	357,727	357,961	-234	-0.1%
Nov-18	358,301	356,475	1,826	0.5%
Dec-18	360,366	361,095	-729	-0.2%
Jan-19	361,060	361,238	-178	0.0%
Feb-19	360,718	360,992	-274	-0.1%
Mar-19	360,482	361,798	-1,316	-0.4%

**Average** 0.0%**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	179	180	-1	-0.6%
Nov-18	181	180	1	0.6%
Dec-18	181	178	3	1.7%
Jan-19	182	182	0	0.0%
Feb-19	184	183	1	0.5%
Mar-19	184	184	0	0.0%

**Average** 0.4%**Other: CAWEM - Regular**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	34,739	34,890	-151	-0.4%
Nov-18	34,690	34,675	15	0.0%
Dec-18	34,628	34,775	-147	-0.4%
Jan-19	34,691	34,748	-57	-0.2%
Feb-19	34,779	34,944	-165	-0.5%
Mar-19	34,885	35,097	-212	-0.6%

**Average** -0.3%**Other: CAWEM - Prenatal**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	2,254	2,279	-25	-1.1%
Nov-18	2,211	2,223	-12	-0.5%
Dec-18	2,188	2,201	-13	-0.6%
Jan-19	2,225	2,240	-15	-0.7%
Feb-19	2,215	2,210	5	0.2%
Mar-19	2,199	2,200	-1	0.0%

**Average** -0.5%**Other: Qualified Medicare Beneficiary**

Month	Actual	Preliminary Estimates	Variance	%
Oct-18	27,569	27,575	-6	0.0%
Nov-18	27,689	27,695	-6	0.0%
Dec-18	27,799	27,776	23	0.1%
Jan-19	27,889	27,887	2	0.0%
Feb-19	27,920	27,911	9	0.0%
Mar-19	28,033	28,061	-28	-0.1%

**Average** 0.0%